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272	HV0119	HAFIZ QAIM-U-DIN (R.A.) BOYS PILOT HIGH SCHOOL KAHUTA HAVELI	550
273	HV0121	BOYS HIGH SCHOOL RANKARY KHAS HAVELI	552
274	HV0122	BOYS HIGH SCHOOL HOTAR HAVELI	554
275	HV0127	BOYS HIGH SCHOOL MOHRI MADAN HAVELI	556
276	HV0128	BOYS HIGH SCHOOL HILLIAN HAVELI	558
277	HV0129	BOYS HIGH SCHOOL HALIN SHAMALI HAVELI	560
278	HV0130	CH. NAZIR AHMED SHAHEED BOYS HIGH SCHOOL CHIRRI KOT HAVELI	562
279	HV0146	BOYS HIGH SCHOOL FATEHPUR HAVELI	564
280	HV0147	BOYS HIGH SCHOOL DOBA BHEDI HAVELI	566
281	HV0149	BOYS HIGH SCHOOL NAGA NARI HAVELI	568
282	HV0416	BOYS HIGH SCHOOL KAERNEY HAVELI	570
283	HV0150	BOYS HIGH SCHOOL BASAHAN HAVELI	572
284	HV0450	BOYS HIGH SCHOOL GUGDAR HAVELI	574
285	HV0451	BOYS HIGH SCHOOL HATHLANJA DEGWAR HAVELI	576
286	HV0452	BOYS HIGH SCHOOL SARRIAN HAVELI	578

S.#	DDO CODE	DESCRIPTION	PAGE NO.
DISTRICT POONCH			(580-711)
287	PO0100	BOYS HIGHER SECONDARY SCHOOL KHAI GALA RAWALAKOT	580
288	PO0101	BOYS HIGHER SECONDARY SCHOOL MANDHOL RAWALAKOT	582
289	PO0102	BOYS HIGHER SECONDARY SCHOOL ALI SOJAL RAWALAKOT	584
290	PO0103	BOYS HIGHER SECONDARY SCHOOL TAIN RAWALAKOT	586
291	PO0104	BOYS HIGHER SECONDARY SCHOOL SINGOLA RAWALAKOT	588
292	PO0146	BOYS HIGHER SECONDARY SCHOOL ANDROOT RAWALAKOT.	590
293	PO0105	BOYS HIGH SCHOOL SHABBIR AHMED SHAHEED DARAİK RAWALAKOT.	592
294	PO0106	BOYS HIGH SCHOOL POTHİ BALA RAWALAKOT .	594
295	PO0107	BOYS HIGH SCHOOL CHOTA GALA RAWALAKOT .	596
296	PO0108	BOYS HIGH SCHOOL BANJOSA RAWALAKOT .	598
297	PO0109	BOYS HIGH SCHOOL MIRAL GALA RAWALAKOT.	600
298	PO0110	BOYS HIGH SCHOOL POTHİ MAKWALAN RAWALAKOT.	602
299	PO0111	BOYS HIGH SCHOOL KHİRRİCK RAWALAKOT.	604
300	PO0112	BOYS HIGH SCHOOL BOSA GALA RAWALAKOT .	606
301	PO0114	BOYS HIGH SCHOOL SOON TOPA RAWALAKOT.	608
302	PO0115	BOYS HIGH SCHOOL BANGOİN RAWALAKOT.	610
303	PO0116	BOYS HIGH SCHOOL RAWALAKOT.	612
304	PO0117	BOYS HIGH SCHOOL NAMJER RAWALAKOT.	614
305	PO0118	BOYS HIGH SCHOOL CHAATRA RAWALAKOT	616
306	PO0119	BOYS HIGH SCHOOL ABBASPUR RAWALAKOT.	618
307	PO0120	BOYS HIGH SCHOOL TROOTİ RAWALAKOT.	620
308	PO0121	BOYS HIGH SCHOOL TANDA RAWALAKOT.	622
309	PO0122	BOYS HIGHER SECONDARY SCHOOL TATRİNOTE RAWALAKOT.	624
310	PO0123	BOYS HIGH SCHOOL KAKUTA RAWALAKOT.	626
311	PO0124	BOYS HIGH SCHOOL SEHRRİ RAWALAKOT.	628
312	PO0125	SUBEDAR M. SHARİF KHAN BOYS HIGH SCHOOL JEETY Nİ HİL SERARİ RAWALAKOT.	630
313	PO0126	BOYS HIGH SCHOOL TAHI RAWALAKOT.	632
314	PO0127	BOYS HIGH SCHOOL CHAFFAR RAWALAKOT.	634
315	PO0128	BOYS HIGH SCHOOL JANDALİ RAWALAKOT.	636
316	PO0129	BOYS HIGH SCHOOL NATHA GALA RAWALAKOT.	638
317	PO0130	BOYS HIGH SCHOOL BHANGO RAWALAKOT.	640
318	PO0131	BOYS HIGH SCHOOL AKHORBAN RAWALAKOT.	642
319	PO0132	BOYS HIGH SCHOOL AKRAMABAD RAWALAKOT.	644
320	PO0133	BOYS HIGH SCHOOL RAKARR RAWALAKOT.	646
321	PO0134	BOYS HIGH SCHOOL POTHİ CHAPRIAN RAWALAKOT.	648
322	PO0135	BOYS HIGH SCHOOL HAJEERA RAWALAKOT.	650
323	PO0136	BOYS HIGH SCHOOL PAKHAR RAWALAKOT.	652
324	PO0137	BOYS HIGH SCHOOL DOTHAN RAWALAKOT.	654
325	PO0138	BOYS HIGH SCHOOL JANDALA RAWALAKOT.	656
326	PO0139	BOYS HIGH SCHOOL PATOLA RAWALAKOT.	658
327	PO0140	BOYS HIGH SCHOOL NARR RAWALAKOT.	660

S.#	DDO CODE	DESCRIPTION	PAGE NO.
328	PO0141	BOYS HIGH SCHOOL BIRRIN RAWALAKOT.	662
329	PO0142	BOYS HIGH SCHOOL HURNAMERA RAWALAKOT.	664
330	PO0143	BOYS HIGH SCHOOL BANAKHA RAWALAKOT.	666
331	PO0145	BOYS HIGH SCHOOL SARDI BALGRAN RAWALAKOT.	668
332	PO0147	BOYS HIGH SCHOOL DHAMNI RAWALAKOT.	670
333	PO0148	BOYS HIGH SCHOOL MIRCH KOT RAWALAKOT.	672
334	PO0149	BOYS HIGH SCHOOL NAMBAL SARARI RAWALAKOT.	674
335	PO0150	BOYS HIGH SCHOOL PAK GALI RAWALAKOT.	676
336	PO0151	BOYS HIGH SCHOOL KAHOKOT RAWALAKOT.	678
337	PO0152	BOYS HIGH SCHOOL KHULI DARMAN RAWALAKOT .	680
338	PO0153	BOYS HIGH SCHOOL HULDAR KOTERRA RAWALAKOT.	682
339	PO0441	BOYS HIGH SCHOOL DARA SHER KHAN RAWALAKOT.	684
340	PO0452	BOYS HIGH SCHOOL BAN BEHK RAWALAKOT.	686
341	PO0154	BOYS HIGH SCHOOL PIRH KOT RAWALAKOT.	688
342	PO0466	BOYS HIGH SCHOOL GHUNDI SARARI RAWALAKOT.	690
343	PO0467	BOYS HIGH SCHOOL NARWAL RAWALAKOT.	692
344	PO0488	BOYS HIGH SCHOOL KHATIARA RAWALAKOT	694
345	PO0491	BOYS HIGH SCHOOL DANNA NO-4 RAWALAKOT	696
346	PO0493	BOYS HIGH SCHOOL BAGLAY PACHIOTE RAWALAKOT	698
347	PO0494	BOYS HIGH SCHOOL DAR GALLAH RAWALAKOT	700
348	PO0516	BOYS HIGH SCHOOL THORAR RAWALAKOT	702
349	PO0522	BOYS HIGH SCHOOL TERAPI RAWALAKOT	704
350	PO0537	BOYS HIGH SCHOOL KANWEYAN HAJIRA RAWALAKOT	706
351	PO0538	BOYS HIGH SCHOOL KAHAM MORA GHAMIER RAWALAKOT	708
352	PO0539	BOYS HIGH SCHOOL CHAFFAR BALA RAWALAKOT	710
<u>DISTRICT SUDHNOTI</u>			(712-773)
353	SJ0046	BOYS HIGH SCHOOL PLANDARI SUDHNOTI	712
354	SJ0047	BOYS HIGH SCHOOL DHAR DRICH SUDHNOTI.	714
355	SJ0050	BOYS HIGH SCHOOL PATAN SHER KHAN SUDHNOTI.	716
356	SJ0051	BOYS HIGH SCHOOL DHINGROON SUDHNOTI.	718
357	SJ0052	BOYS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI.	720
358	SJ0053	BOYS HIGH SCHOOL GARRALA SUDHNOTI.	722
359	SJ0054	BOYS HIGH SCHOOL TAHLIAN SUDHNOTI.	724
360	SJ0055	BOYS HIGH SCHOOL ISLAM PURA SUDHNOTI	726
361	SJ0056	BOYS HIGH SCHOOL CHILLAR SUDHNOTI	728
362	SJ0057	BOYS HIGH SCHOOL SEHEER BASOOTA SUDHNOTI	730
363	SJ0058	BOYS HIGH SCHOOL QILLAN SUDHNOTI	732
364	SJ0059	BOYS HIGH SCHOOL DHAMAN PAKHONAR SUDHNOTI	734
365	SJ0061	BOYS HIGH SCHOOL BESSARI SUDHNOTI	736
366	SJ0062	BOYS HIGHER SECONDARY SCHOOL HUMROOTA SUDHNOTI	738
367	SJ0063	BOYS HIGH SCHOOL BHATAKOT SUDHNOTI	740
368	SJ0064	BOYS HIGH SCHOOL BARIUT SUDHNOTI	742

S.#	DDO CODE	DESCRIPTION	PAGE NO.
369	SJ0065	BOYS HIGH SCHOOL BETERAN SUDHNOTI	744
370	SJ0066	BOYS HIGH SCHOOL PANTHAL SUDHNOTI	746
371	SJ0067	BOYS HIGH SCHOOL DANA POPY NAR SUDHNOTI	748
372	SJ0068	BOYS HIGH SCHOOL TALA WARI SUDHNOTI	750
373	SJ0069	BOYS HIGH SCHOOL DHAK SUDHNOTI	752
374	SJ0070	BOYS HIGH SCHOOL KHAWAS SUDHNOTI	754
375	SJ0071	BOYS HIGH SCHOOL MURSHAD ABAD SUDHNOTI	756
376	SJ0244	BOYS HIGH SCHOOL GAMBEER KEEMER SUDHNOTI	758
377	SJ0245	BOYS HIGH SCHOOL MONGRIOT SUDHNOTI	760
378	SJ0256	BOYS HIGH SCHOOL TRARKHAL SUDHNOTI	762
379	SJ0258	BOYS HIGH SCHOOL NAKAR PALLANDRI SUDHNOTI	764
380	SJ0287	BOYS HIGH SCHOOL MANJARRI SUDHNOTI	766
381	SJ0288	BOYS HIGH SCHOOL THANDI KASI SUDHNOTI	768
382	SJ0289	BOYS HIGH SCHOOL KHOKHRAL PATAN SHER KHAN SUDHNOTI	770
383	SJ0290	BOYS HIGH SCHOOL NARRORI SUDHNOTI	772
		<u>DISTRICT KOTLI</u>	(774-929)
384	KJ0103	BOYS HIGHER SECONDARY SCHOOL QAMROTI KOTLI.	774
385	KJ0104	BOYS HIGHER SECONDARY SCHOOL DAHNWAN KOTLI	776
386	KJ0105	BOYS HIGHER SECONDARY SCHOOL ATKORA KOTLI	778
387	KJ0107	BOYS HIGH SCHOOL KOTLI	780
388	KJ0108	BOYS HIGH SCHOOL TARALA KOTLI	782
389	KJ0109	BOYS HIGH SCHOOL BARIGORA KOTLI	784
390	KJ0110	BOYS HIGH SCHOOL CHOCHH KOTLI	786
391	KJ0111	BOYS HIGH SCHOOL JABRI MOHRI KOTLI	788
392	KJ0112	BOYS HIGH SCHOOL KATHAR KOTLI	790
393	KJ0113	BOYS HIGH SCHOOL SEHR MANDI KOTLI	792
394	KJ0114	BOYS HIGH SCHOOL ANHOI SERHOOTA KOTLI	794
395	KJ0115	BOYS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	796
396	KJ0116	BOYS HIGH SCHOOL KAJLANI KOTLI	798
397	KJ0117	BOYS HIGH SCHOOL BAL BRAHMANAN KOTLI	800
398	KJ0118	BOYS HIGH SCHOOL BRAHTLA KOTLI	802
399	KJ0119	BOYS HIGH SCHOOL CH FAZAL ELAHI JUNA KOTLI	804
400	KJ0120	BOYS HIGH SCHOOL CHANGPUR KHAWAS KOTLI	806
401	KJ0121	BOYS HIGH SCHOOL ODHAY SHARIF KOTLI	808
402	KJ0122	CHAUDHRY AURANG ZEB BOYS HIGH SCHOOL PLAHAL KALAN KOTLI	810
403	KJ0123	CH. SHAH MUHAMMAD BOYS HIGHER SECONDARY SCHOOL PRAI AMBAN KOTLI	812
404	KJ0124	BOYS HIGHER SECONDARY SCHOOL DOONGI KOTLI	814
405	KJ0125	BOYS HIGH SCHOOL GOLA KOTLI	816
406	KJ0126	BOYS HIGHER SECONDARY SCHOOL SERI KOTLI	818
407	KJ0127	BOYS HIGH SCHOOL BHIAL KOTLI	820
408	KJ0128	HAJI ALAF DIN BOYS HIGH SCHOOL KHUI RATTA KOTLI	822
409	KJ0129	BOYS HIGH SCHOOL KHANKA KOTERA KOTLI	824

S.#	DDO CODE	DESCRIPTION	PAGE NO.
410	KJ0130	BOYS HIGH SCHOOL MALHAR KOTLI	826
411	KJ0131	BOYS HIGH SCHOOL RAJDHANI SOHANA KOTLI	828
412	KJ0132	BOYS HIGH SCHOOL KHORE KOTLI	830
413	KJ0133	PROF. RAJA MUHAMMAD RAFIQUE BOYS HIGH SCHOOL BUNDLI KOTLI	832
414	KJ0134	BOYS HIGH SCHOOL CHOWKI MOONG KOTLI	834
415	KJ0135	BOYS HIGH SCHOOL GAIYAIN KOTLI	836
416	KJ0136	BOYS HIGH SCHOOL ROLI KOTLI	838
417	KJ0137	BOYS HIGH SCHOOL PHAGWARI KOTLI	840
418	KJ0138	BOYS HIGH SCHOOL BAGAH KOTLI	842
419	KJ0139	BOYS HIGHER SECONDARY SCHOOL DANDLI KOTLI	844
420	KJ0140	BOYS HIGH SCHOOL PANAG KOTLI	846
421	KJ0141	BOYS HIGHER SECONDARY SCHOOL MANDHETER KOTLI	848
422	KJ0142	BOYS HIGH SCHOOL KHAD GUJLAN KOTLI	850
423	KJ0143	BOYS HIGH SCHOOL MATHRANI KOTLI	852
424	KJ0144	BOYS HIGH SCHOOL DABSI KOTLI	854
425	KJ0145	BOYS HIGH SCHOOL FATEH PUR KHANDAR KOTLI	856
426	KJ0146	BOYS HIGHER SECONDARY SCHOOL JANDROT KOTLI	858
427	KJ0147	BOYS HIGH SCHOOL KANYAT KOTLI	860
428	KJ0148	BOYS HIGH SCHOOL DATTOT KOTLI	862
429	KJ0149	BOYS HIGHER SECONDARY SCHOOL SALOON KOTLI	864
430	KJ0150	BOYS HIGH SCHOOL TARKUNDI KOTLI	866
431	KJ0151	BOYS HIGH SCHOOL SEHNSA KOTLI	868
432	KJ0152	BOYS HIGH SCHOOL GUNNI GHAZIAN KOTLI	870
433	KJ0153	BOYS HIGH SCHOOL KHORE RACHALLA KOTLI	872
434	KJ0154	BOYS HIGH SCHOOL NIDDI SOHANA KOTLI	874
435	KJ0155	BOYS HIGH SCHOOL NAKHNAL DEHRI DABSI KOTLI	876
436	KJ0156	BOYS HIGH SCHOOL PLEER KOTLI	878
437	KJ0157	BOYS HIGH SCHOOL SAID PUR KOTLI	880
438	KJ0158	BOYS HIGHER SECONDARY SCHOOL ANDRLA NARR KOTLI	882
439	KJ0159	BOYS HIGH SCHOOL SIRHOTA NO.2 KOTLI	884
440	KJ0160	BOYS HIGH SCHOOL NARALI MOHAR KOTLI	886
441	KJ0161	BOYS HIGH SCHOOL ANDERLA KOTERA KOTLI	888
442	KJ0510	BOYS HIGH SCHOOL KURTI KOTLI	890
443	KJ0511	BOYS HIGH SCHOOL DAKH KOTLI	892
444	KJ0162	BOYS HIGH SCHOOL PHAGWAR MOHRA KOTLI	894
445	KJ0521	BOYS HIGH SCHOOL CHOWK SAHIBAN KOTLI	896
446	KJ0531	BOYS HIGH SCHOOL HUTLI NAKYAL KOTLI	898
447	KJ0532	BOYS HIGH SCHOOL NARAKOT KOTLI	900
448	KJ0533	BOYS HIGH SCHOOL BARALI KOTLI	902
449	KJ0564	BOYS HIGH SCHOOL MAHRIAN KOTLI	904
450	KJ0565	CH. SHER MUHAMMAD BOYS HIGH SCHOOL OWLI KOTLI	906
451	KJ0601	BOYS HIGH SCHOOL KOHMAR KOTLI	908
452	KJ0602	CH. MUHAMMAD DIN JANGI BOYS HIGH SCHOOL DHANA KOTLI	910

S.#	DDO CODE	DESCRIPTION	PAGE NO.
453	KJ0614	BOYS HIGH SCHOOL TATAPANI KOTLI	912
454	KJ0615	BOYS HIGH SCHOOL PANJAN CHARHOI KOTLI	914
455	KJ0616	MOLVI DIL MUHAMMAD BOYS HIGH SCHOOL DOULYA JATTAN KOTLI	916
456	KJ0622	BOYS HIGH SCHOOL GAWAN KOTLI	918
457	KJ0639	BOYS HIGH SCHOOL BATAL BEROHI KOTLI	920
458	KJ0640	BOYS HIGH SCHOOL BALA KOTE KOTLI	922
459	KJ0641	BOYS HIGH SCHOOL AENTI KOTLI	924
460	KJ0642	BOYS HIGH SCHOOL THEHRA KOTLI	926
461	KJ0646	BOYS HIGH SCHOOL KARJAIE KOTLI	928
<u>DISTRICT MIRPUR</u>			(930-1017)
462	MJ0103	BOYS PILOT HIGH SCHOOL NO-1 MIRPUR	930
463	MJ0104	BOYS HIGH SCHOOL NO-2 (SHIFT-I) MIRPUR	932
464	MJ0105	BOYS HIGH SCHOOL KALYAL SHERU MIRPUR	934
465	MJ0106	BOYS HIGH SCHOOL NEW CITY MIRPUR	936
466	MJ0107	BOYS HIGHER SECONDARY SCHOOL KHALIQABAD MIRPUR	938
467	MJ0108	BOYS HIGH SCHOOL CHITRE PARI MIRPUR	940
468	MJ0109	BOYS HIGH SCHOOL JATLAN MIRPUR	942
469	MJ0110	BOYS HIGH SCHOOL PIRAY SHAH GAZI MIRPUR	944
470	MJ0111	BOYS HIGH SCHOOL MANGLA HAMLAT MIRPUR	946
471	MJ0112	BOYS HIGH SCHOOL SINGOTE MIRPUR	948
472	MJ0113	BOYS HIGH SCHOOL PANYAM MIRPUR	950
473	MJ0114	BOYS HIGH SCHOOL BHARI BISAR MIRPUR	952
474	MJ0115	ASHFAQ AHMED SHAHEED BOYS HIGH SCHOOL DUDYAL MIRPUR	954
475	MJ0116	BOYS HIGH SCHOOL BALOH MIRPUR	956
476	MJ0117	BOYS HIGH SCHOOL RATTA MIRPUR	958
477	MJ0118	BOYS HIGH SCHOOL KHADIMABAD MIRPUR	960
478	MJ0119	BOYS HIGH SCHOOL CHATROW MIRPUR	962
479	MJ0120	BOYS HIGH SCHOOL SIAKH MIRPUR	964
480	MJ0121	BOYS HIGH SCHOOL SAMLOTHA MIRPUR	966
481	MJ0122	BOYS HIGH SCHOOL POTHA BENSI MIRPUR	968
482	MJ0123	BOYS HIGH SCHOOL JATTI DHERI MIRPUR	970
483	MJ0124	BOYS HIGH SCHOOL KANELI MIRPUR	972
484	MJ0125	BOYS HIGH SCHOOL DHANGRI BALA MIRPUR	974
485	MJ0126	BOYS HIGH SCHOOL PLAK MIRPUR	976
486	MJ0127	BOYS HIGH SCHOOL DHERI THOTHAL MIRPUR	978
487	MJ0128	BOYS HIGH SCHOOL KHARAK MIRPUR	980
488	MJ0129	BOYS HIGH SCHOOL SUKH CHAIN PUR MIRPUR	982
489	MJ0130	BOYS HIGH SCHOOL CHAK GAYAN MIRPUR	984
490	MJ0131	BOYS HIGH SCHOOL AFZAL PUR MIRPUR	986
491	MJ0132	BOYS HIGH SCHOOL SAMWAL SHARIF MIRPUR	988
492	MJ0133	BOYS HIGH SCHOOL ISLAM GARH MIRPUR	990
493	MJ0134	BOYS HIGH SCHOOL SORKHI MIRPUR	992
494	MJ0135	BOYS HIGH SCHOOL BATLI MIRPUR	994

S.#	DDO CODE	DESCRIPTION	PAGE NO.
495	MJ0136	BOYS HIGH SCHOOL DHANGRI BHADAR MIRPUR	996
496	MJ0137	BOYS HIGH SCHOOL F-1 MIRPUR	998
497	MJ0138	RAFIQUE INQALABI BOYS HIGH SCHOOL BAN KHURMAN MIRPUR	1000
498	MJ0139	BOYS HIGH SCHOOL KOTLA JANGYAN MIRPUR	1002
499	MJ0140	BOYS HIGH SCHOOL BARJAN MIRPUR	1004
500	MJ0141	BOYS HIGH SCHOOL KANDOR MIRPUR	1006
501	MJ0423	BOYS HIGH SCHOOL THOTHALL MIRPUR	1008
502	MJ0424	BOYS HIGH SCHOOL CHAKSWARI MIRPUR	1010
503	MJ0418	BOYS HIGH SCHOOL SAHAR MIRPUR	1012
504	MJ0499	BOYS HIGH SCHOOL SHENG MIRPUR	1014
505	MJ0497	BOYS HIGH SCHOOL BHATOREY MIRPUR	1016
<u>DISTRICT BHIMBER</u>			(1018-1091)
506	BB0058	BOYS HIGHER SECONDARY SCHOOL KALRI BHIMBER	1018
507	BB0059	BOYS HIGH SCHOOL BHIMBER	1020
509	BB0060	BOYS HIGH SCHOOL MOHALLA CIVIL HOSPITAL BHIMBER	1022
510	BB0061	BOYS HIGH SCHOOL KAS CHANTAR BHIMBER	1024
511	BB0062	BOYS HIGH SCHOOL BARHING BHIMBER	1026
512	BB0065	BOYS HIGH SCHOOL DARHAL GAGAN BHIMBER.	1028
513	BB0067	BOYS HIGH SCHOOL KOT JAMIL BHIMBER	1030
514	BB0068	BOYS HIGH SCHOOL MALOT BHIMBER.	1032
515	BB0069	BOYS HIGHER SECONDARY SCHOOL THUB BHIMBER	1034
516	BB0070	BOYS HIGH SCHOOL ISLAMABAD NAND PUR BHIMBER	1036
517	BB0071	BOYS HIGH SCHOOL SAMAHNI BHIMBER	1038
518	BB0072	BOYS HIGH SCHOOL DAB BHIMBER	1040
519	BB0073	SALAR MOAZAM KHAN BOYS HIGH SCHOOL BANDALA BHIMBER	1042
520	BB0074	BOYS HIGH SCHOOL BINDI BHIMBER	1044
521	BB0075	ZELDAR CH. RAHEM ALI KHAN BOYS HIGH SCHOOL BARRHO BHIMBER	1046
522	BB0076	BOYS HIGH SCHOOL HARI PUR BHIMBER	1048
523	BB0077	BOYS HIGH SCHOOL PINDI JAHUNJA BHIMBER	1050
524	BB0078	BOYS HIGH SCHOOL MAGHLORA BHIMBER.	1052
525	BB0079	BOYS HIGH SCHOOL KHADORA BHIMBER.	1054
526	BB0080	BOYS HIGH SCHOOL ALI BAIG BHIMBER	1056
527	BB0081	BOYS HIGH SCHOOL PORR BHIMBER	1058
528	BB0082	BOYS HIGH SCHOOL BABOOT BHIMBER	1060
529	BB0083	BOYS HIGH SCHOOL KADHALA BHIMBER	1062
530	BB0084	BOYS HIGH SCHOOL PATNI BHIMBER	1064
531	BB0085	BABU FAQIR MUHAMMAD BOYS HIGH SCHOOL BAIMLA BENS BHIMBER	1066
532	BB0086	BOYS HIGH SCHOOL JANDI CHONTRA BHIMBER	1068
533	BB0087	BOYS HIGH SCHOOL DHOK LALIAN BHIMBER.	1070
534	BB0088	BOYS HIGH SCHOOL PITHO RANI BHIMBER.	1072
535	BB0089	BOYS HIGH SCHOOL TONAIN RAJANI BHIMBER.	1074
536	BB0090	Lt. GHULAM RASOOL BOYS HIGH SCHOOL SANGHAR BHIMBER.	1076

S.#	DDO CODE	DESCRIPTION	PAGE NO.
537	BB0091	BOYS HIGH SCHOOL CHILLA KOOHL BHIMBER.	1078
538	BB0092	BOYS HIGH SCHOOL RAEI BHIMBER.	1080
539	BB0093	BOYS HIGH SCHOOL DANNA BHIMBER.	1082
540	BB0344	BOYS HIGH SCHOOL NALY BHIMBER	1084
541	BB0379	BOYS HIGH SCHOOL BARNALA BHIMBER	1086
542	BB0448	BOYS HIGH SCHOOL PEALAN BHIMBER	1088
543	BB0398	BOYS HIGH SCHOOL GULLHOTA BHIMBER	1090
MIDDLE SCHOOLS			(1092-1619)
<u>DISTRICT MUZAFFARABAD</u>			(1092-1173)
544	MZ0453	BOYS MIDDLE SCHOOL DUPPATTA MUZAFFARABAD.	1092
545	MZ0464	BOYS MIDDLE SCHOOL DATOORA MUZAFFARABAD.	1093
546	MZ0465	BOYS MIDDLE SCHOOL CHAMAN KUTLI MUZAFFARABAD.	1094
547	MZ0466	BOYS MIDDLE SCHOOL CHAKRRIAN MUZAFFARABAD.	1095
548	MZ0469	BOYS MIDDLE SCHOOL SERIAN SAIDPUR MUZAFFARABAD.	1096
549	MZ0470	BOYS MIDDLE SCHOOL DOOBA MUZAFFARABAD.	1097
550	MZ0471	BOYS MIDDLE SCHOOL CHALL PANI MUZAFFARABAD.	1098
551	MZ0473	BOYS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD.	1099
552	MZ0474	BOYS MIDDLE SCHOOL DAN GALLI MUZAFFARABAD.	1100
553	MZ0475	BOYS MIDDLE SCHOOL DULAI MUZAFFARABAD.	1101
554	MZ0476	BOYS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD.	1102
555	MZ0480	BOYS MIDDLE SCHOOL JHAND GRAAN PAIN MUZAFFARABAD	1103
556	MZ0481	GOHAR REHMAN CHUGHTAI BOYS MIDDLE SCHOOL PATRIND VIEW MUZAFFARABAD	1104
557	MZ0482	BOYS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD.	1105
558	MZ0484	BOYS MIDDLE SCHOOL PERLA PORANA GRAN MUZAFFARABAD	1106
559	MZ0485	BOYS MIDDLE SCHOOL BUTDERA MUZAFFARABAD.	1107
560	MZ0487	BOYS MIDDLE SCHOOL KATHEELI MUZAFFARABAD.	1108
561	MZ0488	PIR SYED NOOR HUSSAIN SHAH BOYS MIDDLE SCHOOL LOWERKOT MUZAFFARABAD.	1109
562	MZ0489	BOYS MIDDLE SCHOOL BALSERI MUZAFFARABAD.	1110
563	MZ0490	BOYS MIDDLE SCHOOL DUMBI MUZAFFARABAD.	1111
564	MZ0491	BOYS MIDDLE SCHOOL NOORASERI MUZAFFARABAD.	1112
565	MZ0492	BOYS MIDDLE SCHOOL KAPA BUT MUZAFFARABAD.	1113
566	MZ0493	BOYS MIDDLE SCHOOL KHANIAN MUZAFFARABAD.	1114
567	MZ0497	BOYS MIDDLE SCHOOL HARYALA GUJRAN MUZAFFARABAD.	1115
568	MZ0498	BOYS MIDDLE SCHOOL DHANI MAI SAHIBA MUZAFFARABAD.	1116
569	MZ0500	BOYS MIDDLE SCHOOL MIRA KALSI MUZAFFARABAD.	1117
570	MZ0501	BOYS MIDDLE SCHOOL BANDI TANOLIYAN (PHAGUL BANDI) MUZAFFARABAD.	1118
571	MZ0503	BOYS MIDDLE SCHOOL NAKAR FATOT MUZAFFARABAD.	1119
572	MZ0505	BOYS MIDDLE SCHOOL THOTHA MUZAFFARABAD.	1120
573	MZ0506	BOYS MIDDLE SCHOOL CHOTHALA MUZAFFARABAD.	1121
574	MZ0507	BOYS MIDDLE SCHOOL BAHNINA MUZAFFARABAD.	1122
575	MZ0508	BOYS MIDDLE SCHOOL GEHNA GUHMAT MUZAFFARABAD.	1123
576	MZ0509	BOYS MIDDLE SCHOOL SHERWAN MUZAFFARABAD.	1124

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577	MZ0511	BOYS MIDDLE SCHOOL PERSACHA MUZAFFARABAD.	1125
578	MZ0512	BOYS MIDDLE SCHOOL HEER KUTLI MUZAFFARABAD.	1126
579	MZ0513	M. ILLYAS TARIQ SHAHEED BOYS MIDDLE SCHOOL RAHIM KOT MUZAFFARABAD.	1127
580	MZ0514	BOYS MIDDLE SCHOOL SALEYH GALI MUZAFFARABAD.	1128
581	MZ0516	BOYS MIDDLE SCHOOL MADAR ZENDA PEER MUZAFFARABAD.	1129
582	MZ0517	BOYS MIDDLE SCHOOL BATNARRA MUZAFFARABAD.	1130
583	MZ0518	BOYS MIDDLE SCHOOL BELA NOOR SHAH MUZAFFARABAD.	1131
584	MZ0519	BOYS MIDDLE SCHOOL KHAGRAAN MUZAFFARABAD.	1132
585	MZ0521	BOYS MIDDLE SCHOOL DANNA MUGHLAN MUZAFFARABAD.	1133
586	MZ0526	BOYS MIDDLE SCHOOL LAWASI MUZAFFARABAD.	1134
587	MZ0527	BOYS MIDDLE SCHOOL BALLAN MUZAFFARABAD.	1135
588	MZ0528	BOYS MIDDLE SCHOOL KOT KALOCH MUZAFFARABAD.	1136
589	MZ0529	BOYS MIDDLE SCHOOL NARRI GUJRAN MUZAFFARABAD.	1137
590	MZ0530	BOYS MIDDLE SCHOOL NALLA KALS SAYEDAN MUZAFFARABAD	1138
591	MZ0531	BOYS MIDDLE SCHOOL BEHRI MUZAFFARABAD.	1139
592	MZ0532	QAZI M. YAMEEN BOYS MIDDLE SCHOOL KOT SANGERR MUZAFFARABAD.	1140
593	MZ0535	BOYS MIDDLE SCHOOL CHUMBA PANJGRAN MUZAFFARABAD	1141
594	MZ0536	BOYS MIDDLE SCHOOL MIN GRAN MUZAFFARABAD.	1142
595	MZ0537	BOYS MIDDLE SCHOOL PERTHAMA MUZAFFARABAD.	1143
596	MZ0538	BOYS MIDDLE SCHOOL ORANG ABAD MUZAFFARABAD.	1144
597	MZ0539	RAJA M. LATIF KHAN (LATE) BOYS MIDDLE SCHOOL MOIYAN KHAKHIAN MUZAFFARABAD.	1145
598	MZ0540	BOYS MIDDLE SCHOOL DHAVI MUZAFFARABAD.	1146
599	MZ0541	BOYS MIDDLE SCHOOL NERRAN PANJKOT MUZAFFARABAD.	1147
600	MZ0542	BOYS MIDDLE SCHOOL KALS SERI DARA MUZAFFARABAD.	1148
601	MZ0544	BOYS MIDDLE SCHOOL KALLER MUZAFFARABAD.	1149
602	MZ0672	BOYS MIDDLE SCHOOL LOWER PALHOT MUZAFFARABAD.	1150
603	MZ0673	M. MAHMOOD KHAN MUGHAL BOYS MIDDLE SCHOOL ANWAR SHARIF MUZAFFARABAD.	1151
604	MZ0549	BOYS MIDDLE SCHOOL BALGRAN MUZAFFARABAD	1152
605	MZ0765	BOYS MIDDLE SCHOOL SARYAIN MUZAFFARABAD	1153
606	MZ0769	BOYS MIDDLE SCHOOL ARLIAN MUZAFFARABAD	1154
607	MZ0770	BOYS MIDDLE SCHOOL SHAHDARA MUZAFFARABAD	1155
608	MZ0772	BOYS MIDDLE SCHOOL MALDAYI MUZAFFARABAD	1156
609	MZ0776	BOYS MIDDLE SCHOOL MUSA MUZAFFARABAD	1157
610	MZ0838	BOYS MIDDLE SCHOOL THARIAN MUZAFFARABAD	1158
611	MZ0856	NUMBRDAR AHMED ALI AWAN BOYS MIDDLE SCHOOL AWAN PATI BALA HARRIAN MUZAFFARABAD	1159
612	MZ0857	MOLANA ABDUL AZIZ BOYS MIDDLE SCHOOL ORANIAN SARRAN MUZAFFARABAD	1160
613	MZ0858	BOYS MIDDLE SCHOOL PHUND GRAN MUZAFFARABAD	1161
614	MZ0883	BOYS MIDDLE SCHOOL TANDA MUZAFFARABAD.	1162
615	MZ0884	BOYS MIDDLE SCHOOL THARIAN SHARIF MUZAFFARABAD.	1163
616	MZ0885	BOYS MIDDLE SCHOOL DANNA GUN CHATTER MUZAFFARABAD.	1164
617	MZ0886	BOYS MIDDLE SCHOOL GOHARI MUZAFFARABAD.	1165
618	MZ0887	BOYS MIDDLE SCHOOL CHALEHAN (KARKA) MUZAFFARABAD.	1166

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619	MZ0888	BOYS MIDDLE SCHOOL NAKRAN JHANDGRAN BALA MUZAFFARABAD.	1167
620	MZ0889	BOYS MIDDLE SCHOOL BANDI SYEDAN MUZAFFARABAD.	1168
621	MZ0890	BOYS MIDDLE SCHOOL BATANGI MUZAFFARABAD.	1169
622	MZ0891	BOYS MIDDLE SCHOOL KAYARA MUZAFFARABAD.	1170
623	MZ0892	BOYS MIDDLE SCHOOL BAYAN MUZAFFARABAD.	1171
624	MZ0909	BOYS MIDDLE SCHOOL GORSIAN MUZAFFARABAD.	1172
625	MZ0911	BOYS MIDDLE SCHOOL AWERA UMAR KHAN MUZAFFARABAD.	1173
<u>DISTRICT JEHLUM VALLEY</u>			(1174-1218)
626	HT0089	BOYS MIDDLE SCHOOL KHAGRAAN JEHLUM VALLEY	1174
627	HT0086	BOYS MIDDLE SCHOOL SHAKERIAN JEHLUM VALLEY	1175
628	HT0108	BOYS MIDDLE SCHOOL AMRA SAWEN JEHLUM VALLEY	1176
629	HT0079	BOYS MIDDLE SCHOOL KOONA JEHLUM VALLEY	1177
630	HT0077	BOYS MIDDLE SCHOOL NAINI SUKH JEHLUM VALLEY	1178
631	HT0098	BOYS MIDDLE SCHOOL SARAIE JEHLUM VALLEY	1179
632	HT0093	BOYS MIDDLE SCHOOL CHATTIAN JEHLUM VALLEY	1180
633	HT0102	BOYS MIDDLE SCHOOL SERBAN JEHLUM VALLEY	1181
634	HT0103	CH. MUHAMMAD YAQOUB FAROOQI BOYS MIDDLE SCHOOL MAKNET JEHLUM VALLEY	1182
635	HT0100	BOYS MIDDLE SCHOOL SHAH KANJA JEHLUM VALLEY	1183
636	HT0111	SARDAR REHMATULLAH CHUGHTAI BOYS MIDDLE SCHOOL TERARRAN JEHLUM VALLEY	1184
637	HT0092	BOYS MIDDLE SCHOOL SUGNA JEHLUM VALLEY	1185
638	HT0083	HAFIZ MUHAMMAD YUNAS BOYS MIDDLE SCHOOL BANI HAFIZ JEHLUM VALLEY	1186
639	HT0080	BOYS MIDDLE SCHOOL JASKOL JEHLUM VALLEY	1187
640	HT0090	BOYS MIDDLE SCHOOL BANDI CHAKAN JEHLUM VALLEY	1188
641	HT0104	BOYS MIDDLE SCHOOL KISARKOT CHARAR JEHLUM VALLEY	1189
642	HT0085	BOYS MIDDLE SCHOOL DHARIAN CHAKKAR JEHLUM VALLEY	1190
643	HT0084	BOYS MIDDLE SCHOOL BATBANI JEHLUM VALLEY	1191
644	HT0101	BOYS MIDDLE SCHOOL DABER KAILAN JEHLUM VALLEY	1192
645	HT0107	BOYS MIDDLE SCHOOL KOTLI CHAKKAR JEHLUM VALLEY	1193
646	HT0110	PIR SYED NAZIR HUSSAIN SHAH GILANI BOYS MIDDLE SCHOOL KAKER WARA JEHLUM VALLEY	1194
647	HT0171	BOYS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	1195
648	HT0078	BOYS MIDDLE SCHOOL DARRA JEHLUM VALLEY	1196
649	HT0094	BOYS MIDDLE SCHOOL KALI JABBER JEHLUM VALLEY	1197
650	HT0095	BOYS MIDDLE SCHOOL BAIL CHIKKAR JEHLUM VALLEY	1198
651	HT0099	BOYS MIDDLE SCHOOL NANDAR JEHLUM VALLEY	1199
652	HT0119	BOYS MIDDLE SCHOOL KHANDA BALLA JEHLUM VALLEY	1200
653	HT0117	BOYS MIDDLE SCHOOL GEHIL SACHIAN JEHLUM VALLEY	1201
654	HT0116	BOYS MIDDLE SCHOOL MAHOTER CHAKKAR JEHLUM VALLEY	1202
655	HT0122	BOYS MIDDLE SCHOOL BALLA SETHU JEHLUM VALLEY	1203
656	HT0121	BOYS MIDDLE SCHOOL SAFEEDA JEHLUM VALLEY	1204
657	HT0120	BOYS MIDDLE SCHOOL KHILANA JEHLUM VALLEY	1205
658	HT0214	BOYS MIDDLE SCHOOL BIJALDHAR JEHLUM VALLEY	1206
659	HT0215	BOYS MIDDLE SCHOOL KHAI NAR JEHLUM VALLEY	1207

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660	HT0216	BOYS MIDDLE SCHOOL DAHANI SHADRA JEHLUM VALLEY	1208
661	HT0218	BOYS MIDDLE SCHOOL PONIAN GHARTHAMA JEHLUM VALLEY	1209
662	HT0219	BOYS MIDDLE SCHOOL RAJPUR KHALANA JEHLUM VALLEY	1210
663	HT0221	BOYS MIDDLE SCHOOL HAMA SAYYIDAIN JEHLUM VALLEY	1211
664	HT0255	BOYS MIDDLE SCHOOL KAIYAIN PALHOT JEHLUM VALLEY	1212
665	HT0256	BOYS MIDDLE SCHOOL LARI LANGLA JEHLUM VALLEY	1213
666	HT0257	BOYS MIDDLE SCHOOL BANDI MUHRI JEHLUM VALLEY	1214
667	HT0258	BOYS MIDDLE SCHOOL DIMMIAN SOKAR JEHLUM VALLEY	1215
668	HT0259	BOYS MIDDLE SCHOOL JABBAR SAYEDAN JEHLUM VALLEY	1216
669	HT0260	BOYS MIDDLE SCHOOL BANDI BALA JEHLUM VALLEY	1217
670	HT0261	BOYS MIDDLE SCHOOL MOONDAN CHIKKAR JEHLUM VALLEY	1218
		<u>DISTRICT NEELUM</u>	(1219-1252)
671	NM0073	BOYS MIDDLE SCHOOL CHALHANA PAIN NEELUM	1219
672	NM0075	BOYS MIDDLE SCHOOL ASHKOT NEELUM	1220
673	NM0076	BOYS MIDDLE SCHOOL KAIYAN SHARIF NEELUM	1221
674	NM0077	BOYS MIDDLE SCHOOL SHAHKOT NEELUM	1222
675	NM0078	BOYS MIDDLE SCHOOL BUGNA BANCHATTAR NEELUM	1223
676	NM0080	BOYS MIDDLE SCHOOL KARKA NEELUM	1224
677	NM0081	BOYS MIDDLE SCHOOL AOUR SYEDAN NEELUM	1225
678	NM0082	KHAWAJA GHULAM AHMED (SHAHEED) BOYS MIDDLE SCHOOL KUNDIAN LAWAT NEELUM	1226
679	NM0083	BOYS MIDDLE SCHOOL SALAKABAD NEELUM	1227
680	NM0084	BOYS MIDDLE SCHOOL DUDNIAL NEELUM	1228
681	NM0086	BOYS MIDDLE SCHOOL KHAWAJA SERI NEELUM	1229
682	NM0087	BOYS MIDDLE SCHOOL BAGNOWAN SURGUN NEELUM	1230
683	NM0088	BOYS MIDDLE SCHOOL KELSERI NEELUM	1231
684	NM0089	BOYS MIDDLE SCHOOL ARANG KAIL NEELUM	1232
685	NM0090	BOYS MIDDLE SCHOOL KEL NEELUM	1233
686	NM0091	BOYS MIDDLE SCHOOL DOKERIAN KEL NEELUM	1234
687	NM0092	BOYS MIDDLE SCHOOL KHANKIAN KEL NEELUM	1235
688	NM0094	BOYS MIDDLE SCHOOL MIRPURA NEELUM	1236
689	NM0095	BOYS MIDDLE SCHOOL NAGHDAR NEELUM	1237
690	NM0121	BOYS MIDDLE SCHOOL SHEIKH BAILA NEELUM	1238
691	NM0120	BOYS MIDDLE SCHOOL SHARDA NEELUM	1239
692	NM0141	BOYS MIDDLE SCHOOL JANDAR SARY NEELUM	1240
693	NM0143	BOYS MIDDLE SCHOOL KARIM ABAD NEELUM	1241
694	NM0145	BOYS MIDDLE SCHOOL TARAR KUTTEN NEELUM	1242
695	NM0146	BOYS MIDDLE SCHOOL KAIL KHALALOOT NEELUM	1243
696	NM0147	BOYS MIDDLE SCHOOL BOUR BALA NEELUM	1244

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697	NM0148	BOYS MIDDLE SCHOOL KATAN PATAIN NEELUM	1245
698	NM0150	BOYS MIDDLE SCHOOL GORHAY NAKA NEELUM	1246
699	NM0151	BOYS MIDDLE SCHOOL MATTO JAGRAN NEELUM	1247
700	NM0177	BOYS MIDDLE SCHOOL DOGIAN LAWAT NEELUM	1248
701	NM0178	BOYS MIDDLE SCHOOL FLAKAN NEELUM	1249
702	NM0179	BOYS MIDDLE SCHOOL PAYIAN LAWAT NEELUM	1250
703	NM0180	BOYS MIDDLE SCHOOL KHARIGAM NEELUM	1251
704	NM0181	BOYS MIDDLE SCHOOL TAWBAT NEELUM	1252
<u>DISTRICT BAGH</u>			(1253-1321)
705	BG0212	BOYS MIDDLE SCHOOL HUMA MOHRA BAGH	1253
706	BG0213	BOYS MIDDLE SCHOOL PADDER TOPI BAGH	1254
707	BG0214	BOYS MIDDLE SCHOOL DOKIAN RAVELY BAGH	1255
708	BG0215	BOYS MIDDLE SCHOOL NAMANPURA BAGH	1256
709	BG0216	BOYS MIDDLE SCHOOL KOTERA MUST KHAN BAGH	1257
710	BG0217	BOYS MIDDLE SCHOOL KOTERY KANDEEL BAGH	1258
711	BG0218	BOYS MIDDLE SCHOOL TANGIYAT BAGH	1259
712	BG0219	BOYS MIDDLE SCHOOL NIKKI KAIR BAGH	1260
713	BG0220	BOYS MIDDLE SCHOOL JER GHANI ABAD BAGH	1261
714	BG0223	BOYS MIDDLE SCHOOL CHEERAN BAGH	1262
715	BG0224	BOYS MIDDLE SCHOOL BANI MINHASA BAGH	1263
716	BG0225	BOYS MIDDLE SCHOOL KHAWAJA BAGH	1264
717	BG0226	BOYS MIDDLE SCHOOL BUONET BAGH	1265
718	BG0227	BOYS MIDDLE SCHOOL SEVER KALOO KHAN BAGH	1266
719	BG0228	BOYS MIDDLE SCHOOL BESOOTY BAGH	1267
720	BG0229	BOYS MIDDLE SCHOOL NAZAR PUR BAGH	1268
721	BG0230	BOYS MIDDLE SCHOOL CHATTER NO-2 BAGH	1269
722	BG0231	BOYS MIDDLE SCHOOL RAI KOT BAGH	1270
723	BG0232	BOYS MIDDLE SCHOOL MANHASA BAGH	1271
724	BG0233	BOYS MIDDLE SCHOOL SAMNI BAGH	1272
725	BG0234	BOYS MIDDLE SCHOOL KOTLA BAGH	1273
726	BG0235	BOYS MIDDLE SCHOOL AZAD BARA BAGH	1274
727	BG0236	BOYS MIDDLE SCHOOL KHRAL GALI BAGH	1275
728	BG0238	BOYS MIDDLE SCHOOL TIMROTA PAIL BAGH	1276
729	BG0239	BOYS MIDDLE SCHOOL DANAH BAGH	1277
730	BG0240	BOYS MIDDLE SCHOOL DHAK BAGH	1278
731	BG0241	BOYS MIDDLE SCHOOL SANGRA BAGH	1279
732	BG0242	BOYS MIDDLE SCHOOL GUJARKOHALA BAGH	1280

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733	BG0243	BOYS MIDDLE SCHOOL HILL BAGH	1281
734	BG0244	BOYS MIDDLE SCHOOL NATHGARAN BAGH	1282
735	BG0245	BOYS MIDDLE SCHOOL SURRNG BAGH	1283
736	BG0246	BOYS MIDDLE SCHOOL GALLI PEER KHANA BAGH	1284
737	BG0247	BOYS MIDDLE SCHOOL DAHEER BANAKHA BAGH	1285
738	BG0248	BOYS MIDDLE SCHOOL CHEMIYATI BAGH	1286
739	BG0250	BOYS MIDDLE SCHOOL PAIL BAGH	1287
740	BG0251	BOYS MIDDLE SCHOOL MALAL BAGLA BAGH	1288
741	BG0252	BOYS MIDDLE SCHOOL MALOOT BAGH	1289
742	BG0253	BOYS MIDDLE SCHOOL NARRA KOT BAGH	1290
743	BG0254	BOYS MIDDLE SCHOOL NAROOTI BAGH	1291
744	BG0268	BOYS MIDDLE SCHOOL BALOO GHEL RANGLA BAGH	1292
745	BG0269	BOYS MIDDLE SCHOOL KATHWAR CHIRALA BAGH	1293
746	BG0270	BOYS MIDDLE SCHOOL SUDHAN GALI BAGH	1294
747	BG0271	BOYS MIDDLE SCHOOL KOT GUJARAN THOB BAGH	1295
748	BG0272	BOYS MIDDLE SCHOOL CHOTAY PANYALI BAGH	1296
749	BG0273	BOYS MIDDLE SCHOOL NAKKAR TOPI BAGH	1297
750	BG0274	BOYS MIDDLE SCHOOL DAIRA JUGLARI BAGH	1298
751	BG0275	BOYS MIDDLE SCHOOL MALLAK BAGH	1299
752	BG0276	BOYS MIDDLE SCHOOL BROLI BOHNT BAGH	1300
753	BG0277	BOYS MIDDLE SCHOOL KIAYAT BAGH	1301
754	BG0278	BOYS MIDDLE SCHOOL KATHI BAGH	1302
755	BG0279	BOYS MIDDLE SCHOOL NOOR GALLA BAGH	1303
756	BG0280	BOYS MIDDLE SCHOOL DAHAR SAMNEY BAGH	1304
757	BG0281	BOYS MIDDLE SCHOOL KOTERA SAHILIAN BAGH	1305
758	BG0283	BOYS MIDDLE SCHOOL CHARALLA BAGH	1306
759	BG0284	BOYS MIDDLE SCHOOL DHULLY KHAASS BAGH	1307
760	BG0285	BOYS MIDDLE SCHOOL PADDAR GULSHAIR BAGH	1308
761	BG0286	BOYS MIDDLE SCHOOL KHERAL PAINYALEE BAGH	1309
762	BG0287	BOYS MIDDLE SCHOOL KHOWASS BAGH	1310
763	BG0288	BOYS MIDDLE SCHOOL KOTERI NAJAM KHAN BAGH	1311
764	BG0289	BOYS MIDDLE SCHOOL MOROONI JAGLARI BAGH	1312
765	BG0292	BOYS MIDDLE SCHOOL CHAKNARI BAGH	1313
766	BG0297	BOYS MIDDLE SCHOOL RANGLA BAGH	1314
767	BG0298	BOYS MIDDLE SCHOOL DHOL BUN BAGH	1315
768	BG0476	BOYS MIDDLE SCHOOL CHALA TOPA BAGH	1316
769	BG0299	BOYS MIDDLE SCHOOL CHAMAN KOT BAGH	1317

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770	BG0484	BOYS MIDDLE SCHOOL NULA CHALANDRAT BAGH	1318
771	BG0498	BOYS MIDDLE SCHOOL BANDIAN KHARAL MALDIALIAN BAGH	1319
772	BG0496	BOYS MIDDLE SCHOOL PAINARR SHER ALI KHAN BAGH	1320
773	BG0545	BOYS MIDDLE SCHOOL SARIMUNG BAGH	1321
		<u>DISTRICT HAVELI</u>	(1322-1343)
774	HV0256	BOYS MIDDLE SCHOOL PADDAR HAVELI	1322
775	HV0257	BOYS MIDDLE SCHOOL CHERROON HAVELI	1323
776	HV0259	BOYS MIDDLE SCHOOL SLARRA HAVELI	1324
777	HV0260	BOYS MIDDLE SCHOOL TACHIAN HAVELI	1325
778	HV0261	BOYS MIDDLE SCHOOL KALALI HAVELI	1326
779	HV0262	BOYS MIDDLE SCHOOL TONGARRY HAVELI	1327
780	HV0264	BOYS MIDDLE SCHOOL BRANG BAN HAVELI	1328
781	HV0265	BOYS MIDDLE SCHOOL KHAWAJA BANDI HAVELI	1329
782	HV0266	BOYS MIDDLE SCHOOL REEJI HAVELI	1330
783	HV0267	BOYS MIDDLE SCHOOL CHANJAL HAVELI	1331
784	HV0282	BOYS MIDDLE SCHOOL PLHAN GAKARIAN HAVELI	1332
785	HV0294	BOYS MIDDLE SCHOOL JHANGARI KALAMULA HAVELI	1333
786	HV0295	BOYS MIDDLE SCHOOL KARSEN DAHERA HAVELI	1334
787	HV0296	BOYS MIDDLE SCHOOL KHURSHEED ABAD HAVELI	1335
788	HV0417	BOYS MIDDLE SCHOOL KACHARBAN HAVELI	1336
789	HV0418	BOYS MIDDLE SCHOOL BAHATA KOT HAVELI	1337
790	HV0419	BOYS MIDDLE SCHOOL HALAN JANOOBI HAVELI	1338
791	HV0004	BOYS MIDDLE SCHOOL LARHI LARHDARA HAVELI	1339
792	HV0453	BOYS MIDDLE SCHOOL AKHORI DEGWAR HAVELI	1340
793	HV0454	BOYS MIDDLE SCHOOL SOKAY REIN HAVELI	1341
794	HV0455	BOYS MIDDLE SCHOOL SUBHAI BALA HAVELI	1342
795	HV0456	BOYS MIDDLE SCHOOL MOHTAN WALI HAVELI	1343
		<u>DISTRICT RAWALAKOT</u>	(1344-1405)
796	PO0215	BOYS MIDDLE SCHOOL PENDI RAWALAKOT	1344
797	PO0216	BOYS MIDDLE SCHOOL BAGHIANA RAWALAKOT	1345
798	PO0218	BOYS MIDDLE SCHOOL TIMROOTA RAWALAKOT	1346
799	PO0219	BOYS MIDDLE SCHOOL BY BEHEK RAWALAKOT	1347
800	PO0222	BOYS MIDDLE SCHOOL THALLAH RAWALAKOT	1348
801	PO0223	BOYS MIDDLE SCHOOL DAHAR BANGION RAWALAKOT	1349
802	PO0224	BOYS MIDDLE SCHOOL NAMNOTA RAWALAKOT	1350
803	PO0227	BOYS MIDDLE SCHOOL GALOTH RAWALAKOT	1351
804	PO0228	BOYS MIDDLE SCHOOL MATIAL MARA RAWALAKOT	1352
805	PO0229	BOYS MIDDLE SCHOOL KHORI CHANNA RAWALAKOT	1353
806	PO0230	BOYS MIDDLE SCHOOL NAKAR BANGION RAWALAKOT	1354
807	PO0231	BOYS MIDDLE SCHOOL RANT RAWALAKOT	1355

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808	PO0232	BOYS MIDDLE SCHOOL PHAGOHA RAWALAKOT	1356
809	PO0233	BOYS MIDDLE SCHOOL MAIDAN RAWALAKOT	1357
810	PO0234	BOYS MIDDLE SCHOOL KANCHI KOTE RAWALAKOT	1358
811	PO0235	BOYS MIDDLE SCHOOL POTHA BANGOIN RAWALAKOT	1359
812	PO0236	BOYS MIDDLE SCHOOL GAHRI RAWALAKOT	1360
813	PO0237	BOYS MIDDLE SCHOOL DATOTE RAWALAKOT	1361
814	PO0238	BOYS MIDDLE SCHOOL CHIERH RAWALAKOT	1362
815	PO0239	BOYS MIDDLE SCHOOL TARNOTI RAWALAKOT	1363
816	PO0240	BOYS MIDDLE SCHOOL TARAR RAWALAKOT	1364
817	PO0241	BOYS MIDDLE SCHOOL SOON TAIN RAWALAKOT	1365
818	PO0242	BOYS MIDDLE SCHOOL MANGHARI RAWALAKOT	1366
819	PO0243	BOYS MIDDLE SCHOOL SOON NARA RAWALAKOT	1367
820	PO0244	BOYS MIDDLE SCHOOL KHARANCH RAWALAKOT	1368
821	PO0248	BOYS MIDDLE SCHOOL TENGRAN RAWALAKOT	1369
822	PO0249	BOYS MIDDLE SCHOOL SEHE KHARANCH RAWALAKOT	1370
823	PO0250	BOYS MIDDLE SCHOOL MARKA JANDALI RAWALAKOT	1371
824	PO0251	BOYS MIDDLE SCHOOL NARIAN RAWALAKOT	1372
825	PO0252	BOYS MIDDLE SCHOOL PHAGWATHI BALA RAWALAKOT	1373
826	PO0253	BOYS MIDDLE SCHOOL BAHLA CHENIER RAWALAKOT	1374
827	PO0254	BOYS MIDDLE SCHOOL AKHOR BAN BALA RAWALAKOT	1375
828	PO0256	BOYS MIDDLE SCHOOL BATAL RAWALAKOT	1376
829	PO0257	BOYS MIDDLE SCHOOL NATTAR RAWALAKOT	1377
830	PO0258	BOYS MIDDLE SCHOOL NAR KOMLEEN RAWALAKOT	1378
831	PO0259	BOYS MIDDLE SCHOOL GANDAN KALRAN RAWALAKOT	1379
832	PO0261	BOYS MIDDLE SCHOOL KAI DAHRA SARARI RAWALAKOT	1380
833	PO0262	BOYS MIDDLE SCHOOL KERI CHAROON RAWALAKOT	1381
834	PO0263	BOYS MIDDLE SCHOOL CHATRA COLONY RAWALAKOT	1382
835	PO0265	BOYS MIDDLE SCHOOL KOTE PHAGWATI RAWALAKOT	1383
836	PO0266	BOYS MIDDLE SCHOOL NAKAR SINGOLA RAWALAKOT	1384
837	PO0267	BOYS MIDDLE SCHOOL BAIR MON SINGOLA RAWALAKOT	1385
838	PO0268	BOYS MIDDLE SCHOOL POLAS KAKOTA RAWALAKOT	1386
839	PO0269	BOYS MIDDLE SCHOOL BOKRA RAWALAKOT	1387
840	PO0271	BOYS MIDDLE SCHOOL BANI SINGOLA RAWALAKOT	1388
841	PO0272	BOYS MIDDLE SCHOOL NOR KOTE RAWALAKOT	1389
842	PO0273	BOYS MIDDLE SCHOOL BARMANG RAWALAKOT	1390
843	PO0274	BOYS MIDDLE SCHOOL NAWAL ALI SOGAL RAWALAKOT	1391
844	PO0275	BOYS MIDDLE SCHOOL KALLA PASARI LOWER RAWALAKOT	1392

S.#	DDO CODE	DESCRIPTION	PAGE NO.
845	PO0276	BOYS MIDDLE SCHOOL BEHERA TATRI NOTE RAWALAKOT	1393
846	PO0277	BOYS MIDDLE SCHOOL DAHANWALA CHOWAH RAWALAKOT	1394
847	PO0278	BOYS MIDDLE SCHOOL SERMELA BANGION RAWALAKOT	1395
848	PO0279	BOYS MIDDLE SCHOOL INDRI NAR RAWALAKOT	1396
849	PO0280	BOYS MIDDLE SCHOOL BESANKA JAFFAR RAWALAKOT	1397
850	PO0281	BOYS MIDDLE SCHOOL DEVI GALI RAWALAKOT	1398
851	PO0284	BOYS MIDDLE SCHOOL MOHRI FARMAN SHAH RAWALAKOT	1399
852	PO0472	BOYS MIDDLE SCHOOL REERH BAN POONCH RAWALAKOT	1400
853	PO0471	BOYS MIDDLE SCHOOL REHRRA RAWALAKOT	1401
854	PO0497	BOYS MIDDLE SCHOOL DANGHA CHATIR RAWALAKOT	1402
855	PO0499	BOYS MIDDLE SCHOOL NAMNOOTA BALA RAWALAKOT	1403
856	PO0540	BOYS MIDDLE SCHOOL MANGORA RAWALAKOT	1404
857	PO0541	BOYS MIDDLE SCHOOL SAT NARAY RAWALAKOT	1405
		<u>DISTRICT SUDHNOTI</u>	(1406-1448)
858	SJ0097	BOYS MIDDLE SCHOOL KANCHARY SUDHNOTI	1406
859	SJ0098	BOYS MIDDLE SCHOOL MUNG SUDHNOTI	1407
860	SJ0099	BOYS MIDDLE SCHOOL THANLAIAN SUDHNOTI	1408
861	SJ0100	BOYS MIDDLE SCHOOL DAREY MONG SUDHNOTI	1409
862	SJ0102	BOYS MIDDLE SCHOOL GATHERY SUDHNOTI	1410
863	SJ0105	BOYS MIDDLE SCHOOL PANELAY PLANDRY SUDHNOTI	1411
864	SJ0106	BOYS MIDDLE SCHOOL KOT KOTLY SUDHNOTI	1412
865	SJ0107	BOYS MIDDLE SCHOOL PEER GILLEY SUDHNOTI	1413
866	SJ0108	BOYS MIDDLE SCHOOL DARAİK GOORAH SUDHNOTI	1414
867	SJ0109	BOYS MIDDLE SCHOOL WINDRAIKEY SUDHNOTI	1415
868	SJ0110	BOYS MIDDLE SCHOOL JUNJAL HILL SUDHNOTI	1416
869	SJ0111	BOYS MIDDLE SCHOOL KAKROOL SUDHNOTI	1417
870	SJ0112	BOYS MIDDLE SCHOOL NANDI CHHANI SUDHNOTI	1418
871	SJ0113	BOYS MIDDLE SCHOOL BARROTH SUDHNOTI	1419
872	SJ0115	BOYS MIDDLE SCHOOL NAMBAL BASSARI SUDHNOTI	1420
873	SJ0116	BOYS MIDDLE SCHOOL CHETRA MEERA SUDHNOTI	1421
874	SJ0117	BOYS MIDDLE SCHOOL BALOCH SUDHNOTI	1422
875	SJ0119	BOYS MIDDLE SCHOOL NAR KANYATI SUDHNOTI	1423
876	SJ0121	BOYS MIDDLE SCHOOL CHANOCHI SUDHNOTI	1424
877	SJ0123	BOYS MIDDLE SCHOOL LOWER KHALA SUDHNOTI	1425
878	SJ0124	BOYS MIDDLE SCHOOL GRAAN DOMOKIAN SUDHNOTI	1426
879	SJ0125	BOYS MIDDLE SCHOOL SAHER HANJALKOT SUDHNOTI	1427
880	SJ0127	BOYS MIDDLE SCHOOL BARDEY DHINGROON SUDHNOTI	1428

S.#	DDO CODE	DESCRIPTION	PAGE NO.
881	SJ0128	BOYS MIDDLE SCHOOL LAGATER SUDHNOTI	1429
882	SJ0129	BOYS MIDDLE SCHOOL LASS DHAMAN SUDHNOTI	1430
883	SJ0130	BOYS MIDDLE SCHOOL NALIAN SUDHNOTI	1431
884	SJ0131	BOYS MIDDLE SCHOOL LOWER QILLAN SUDHNOTI	1432
885	SJ0132	BOYS MIDDLE SCHOOL PANA SUDHNOTI	1433
886	SJ0207	BOYS MIDDLE NARIAN KHAS SUDHNOTI	1434
887	SJ0208	BOYS MIDDLE CHAMBA GALI SUDHNOTI	1435
888	SJ0215	BOYS MIDDLE GAM KOTLI SUDHNOTI	1436
889	SJ0133	BOYS MIDDLE SCHOOL BARAL SUDHNOTI	1437
890	SJ0219	BOYS MIDDLE SCHOOL CHHATRARI SUDHNOTI	1438
891	SJ0222	BOYS MIDDLE SCHOOL GALA CHOWKIAN SUDHNOTI	1439
892	SJ0218	BOYS MIDDLE SCHOOL TARAKHAL KANJERI SUDHNOTI	1440
893	SJ0225	BOYS MIDDLE SCHOOL AZAD PATTAN SUDHNOTI	1441
894	SJ0263	BOYS MIDDLE SCHOOL PATOCHI SUDHNOTI	1442
895	SJ0291	BOYS MIDDLE SCHOOL OUREY BARAL SUDHNOTI	1443
896	SJ0292	BOYS MIDDLE SCHOOL DANNA CHALLAR SUDHNOTI	1444
897	SJ0293	BOYS MIDDLE SCHOOL TRIKLA PINTHAL SUDHNOTI	1445
898	SJ0294	BOYS MIDDLE SCHOOL SARLAY PATTAN SHER KHAN SUDHNOTI	1446
899	SJ0296	BOYS MIDDLE SCHOOL CHECHAN SUDHNOTI.	1447
900	SJ0297	BOYS MIDDLE SCHOOL RATI GALI NARRYOLA SUDHNOTI	1448
		<u>DISTRICT KOTLI</u>	(1449-1522)
901	KJ0225	BOYS MIDDLE SCHOOL BERMOCH KOTLI	1449
902	KJ0226	BOYS MIDDLE SCHOOL PLAHIL RAJGAN KOTLI	1450
903	KJ0227	BOYS MIDDLE SCHOOL PANJERA KOTLI	1451
904	KJ0229	BOYS MIDDLE SCHOOL THALAH LAAT KOTLI	1452
905	KJ0230	BOYS MIDDLE SCHOOL JANJORA KOTLI	1453
906	KJ0231	CHAUDHRY KALA KHAN BOYS MIDDLE SCHOOL JARAI KOTLI	1454
907	KJ0232	BOYS MIDDLE SCHOOL JOGALPAL KOTLI	1455
908	KJ0235	BOYS MIDDLE SCHOOL DAHMAL KOTLI	1456
909	KJ0236	BOYS MIDDLE SCHOOL DARLIA GUJHRAN KOTLI	1457
910	KJ0237	BOYS MIDDLE SCHOOL DARKOTI KOTLI	1458
911	KJ0238	BOYS MIDDLE SCHOOL DAGGAR KOTLI	1459
912	KJ0239	BOYS MIDDLE SCHOOL DANNA KOTLI	1460
913	KJ0240	BOYS MIDDLE SCHOOL SARSAWA KOTLI	1461
914	KJ0241	BOYS MIDDLE SCHOOL SAMALAHAR KOTLI	1462
915	KJ0242	BOYS MIDDLE SCHOOL SIYAH SHARIF KOTLI	1463
916	KJ0243	BOYS MIDDLE SCHOOL ASHQIALI KOTLI	1464
917	KJ0244	BOYS MIDDLE SCHOOL KOTHIAN KOTLI	1465

S.#	DDO CODE	DESCRIPTION	PAGE NO.
918	KJ0245	BOYS MIDDLE SCHOOL KAKKANNI KOTLI	1466
919	KJ0247	BOYS MIDDLE SCHOOL KOTLAH KOTLI	1467
920	KJ0249	BOYS MIDDLE SCHOOL KHAJLOORLA KOTLI	1468
921	KJ0252	BOYS MIDDLE SCHOOL GUGNARA KOTLI	1469
922	KJ0253	BOYS MIDDLE SCHOOL GAWIND KOTLI	1470
923	KJ0254	BOYS MIDDLE SCHOOL MANSOOH KOTLI	1471
924	KJ0255	BOYS MIDDLE SCHOOL MANEIL KOTLI	1472
925	KJ0256	BOYS MIDDLE SCHOOL MUNDI KOTLI	1473
926	KJ0259	BOYS MIDDLE SCHOOL NARR MATIAL KOTLI	1474
927	KJ0260	BOYS MIDDLE SCHOOL NAAR KOTLI	1475
928	KJ0261	BOYS MIDDLE SCHOOL GULPUR KOTLI	1476
929	KJ0262	BOYS MIDDLE SCHOOL GULHAAR (AGHAR) KOTLI	1477
930	KJ0263	BOYS MIDDLE SCHOOL NARMAH KOTLI	1478
931	KJ0265	BOYS MIDDLE SCHOOL BOHAIL KOTLI	1479
932	KJ0267	BOYS MIDDLE SCHOOL MOHRA GHEMB KOTLI	1480
933	KJ0268	BOYS MIDDLE SCHOOL LUNJOT KOTLI	1481
934	KJ0269	BOYS MIDDLE SCHOOL NAKIAL KOTLI	1482
935	KJ0272	BOYS MIDDLE SCHOOL TARAIDI DHAR KOTLI	1483
936	KJ0275	BOYS MIDDLE SCHOOL DUNGI SANGOTE KOTLI	1484
937	KJ0276	BOYS MIDDLE SCHOOL KARITIOTE KOTLI	1485
938	KJ0277	BOYS MIDDLE SCHOOL NAAR MUNDO KOTLI	1486
939	KJ0278	BOYS MIDDLE SCHOOL NAWAN SEHNSA KOTLI	1487
940	KJ0279	BOYS MIDDLE SCHOOL HAILAN KOTLI	1488
941	KJ0280	BOYS MIDDLE SCHOOL BANDHORE KOTLI	1489
942	KJ0281	BOYS MIDDLE SCHOOL SARI KHANDHAR KOTLI	1490
943	KJ0282	BOYS MIDDLE SCHOOL AGHAR KHAD GOUJRAN KOTLI	1491
944	KJ0283	BOYS MIDDLE SCHOOL DAROONA NAR KOTLI	1492
945	KJ0285	BOYS MIDDLE SCHOOL SAMRORE KOTLI	1493
946	KJ0286	BOYS MIDDLE SCHOOL PALANA DAHNA KOTLI	1494
947	KJ0287	BOYS MIDDLE SCHOOL KUND PATHAN KOTLI	1495
948	KJ0288	BOYS MIDDLE SCHOOL KHAD BRAHMANA KOTLI	1496
949	KJ0289	BOYS MIDDLE SCHOOL PITHA NAR KOTLI	1497
950	KJ0290	BOYS MIDDLE SCHOOL SUNDHAIRY KOTE KOTLI	1498
951	KJ0292	BOYS MIDDLE SCHOOL PLAITER KOTLI	1499
952	KJ0293	BOYS MIDDLE SCHOOL KOTLI SOHLIAN KOTLI	1500
953	KJ0294	BOYS MIDDLE SCHOOL DUSSI DAHRA KOTLI	1501
954	KJ0295	BOYS MIDDLE SCHOOL KALAPANI ANDROTH KOTLI	1502
955	KJ0296	BOYS MIDDLE SCHOOL RAMBLI BABOTE KOTLI	1503
956	KJ0297	BOYS MIDDLE SCHOOL KAIRI MALIAN KOTLI	1504
957	KJ0298	BOYS MIDDLE SCHOOL BHABRA KOTLI	1505
958	KJ0299	BOYS MIDDLE SCHOOL NAJAL KHANDHAR KOTLI	1506
959	KJ0300	SARDAR SHER MUHAMMAD KHAN BOYS MIDDLE SCHOOL HOLLAR KOTLI	1507

S.#	DDO CODE	DESCRIPTION	PAGE NO.
960	KJ0301	BOYS MIDDLE SCHOOL GOI KOTLI	1508
961	KJ0302	BOYS MIDDLE SCHOOL KALI KHORI KOTLI	1509
962	KJ0303	BOYS MIDDLE SCHOOL KARALA MAJHAN KOTLI	1510
963	KJ0304	BOYS MIDDLE SCHOOL DAROOTI MOHRA KOTLI	1511
964	KJ0537	BOYS MIDDLE SCHOOL PALYAT SYEDAN KOTLI	1512
965	KJ0567	BOYS MIDDLE SCHOOL NAR SARANDLA KOTLI	1513
966	KJ0568	BOYS MIDDLE SCHOOL SIMTE KOTLI	1514
967	KJ0569	BOYS MIDDLE SCHOOL CHACHATER KOTLI	1515
968	KJ0570	BOYS MIDDLE SCHOOL NALA ZARAIN KOTLI	1516
969	KJ0572	BOYS MIDDLE SCHOOL SHALOUT KOTLI	1517
970	KJ0573	BOYS MIDDLE SCHOOL PHAN BAYAIL KOTLI	1518
971	KJ0575	BOYS MIDDLE SCHOOL GLAHTER KOTLI	1519
972	KJ0576	BOYS MIDDLE SCHOOL JANJOUAT BAHADAR KOTLI	1520
973	KJ0577	BOYS MIDDLE SCHOOL BARHEE KOTLI	1521
974	KJ0643	BOYS MIDDLE SCHOOL KHANDHAR BALA KOTLI	1522
		<u>DISTRICT MIRPUR</u>	(1523-1564)
975	MJ0195	BOYS MIDDLE SCHOOL BALLAH MIRPUR	1523
976	MJ0196	BOYS MIDDLE SCHOOL BOHAR COLONY MIRPUR	1524
977	MJ0198	BOYS MIDDLE SCHOOL BANDRRAL MIRPUR	1525
978	MJ0199	BOYS MIDDLE SCHOOL RATHOOA MOHAMAD ALI MIRPUR	1526
979	MJ0200	BOYS MIDDLE SCHOOL DAHEREY NASIR UHALLA MIRPUR	1527
980	MJ0201	BOYS MIDDLE SCHOOL GAHORA NASWAL MIRPUR	1528
981	MJ0202	BOYS MIDDLE SCHOOL KALEYAL BANSEY MIRPUR	1529
982	MJ0203	BOYS MIDDLE SCHOOL PARANA ISLAMGAR MIRPUR	1530
983	MJ0204	BOYS MIDDLE SCHOOL ANDRA KALAIAN MIRPUR	1531
984	MJ0205	BOYS MIDDLE SCHOOL DAHALA MIRPUR	1532
985	MJ0206	BOYS MIDDLE SCHOOL MOHAO MIRPUR	1533
986	MJ0208	BOYS MIDDLE SCHOOL ADEHPLAEY MIRPUR	1534
987	MJ0209	BOYS MIDDLE SCHOOL HAMEED PUR MIRPUR	1535
988	MJ0210	BOYS MIDDLE SCHOOL PIND KHURD MIRPUR	1536
989	MJ0211	BOYS MIDDLE SCHOOL LAHEREY MIRPUR	1537
990	MJ0212	BOYS MIDDLE SCHOOL NEWLADER MIRPUR	1538
991	MJ0213	BOYS MIDDLE SCHOOL BADAR BENIS MIRPUR	1539
992	MJ0215	BOYS MIDDLE SCHOOL OONAH MIRPUR	1540
993	MJ0216	BOYS MIDDLE SCHOOL ARA JATTAIAN MIRPUR	1541
994	MJ0217	BOYS MIDDLE SCHOOL RAJOOA MIRPUR	1542
995	MJ0218	BOYS MIDDLE SCHOOL GHANEER MIRPUR	1543
996	MJ0219	BOYS MIDDLE SCHOOL BHEELEY MIRPUR	1544
997	MJ0220	BOYS MIDDLE SCHOOL PEPLEY MIRPUR	1545
998	MJ0221	BOYS MIDDLE SCHOOL KAJLOOR MIRPUR	1546

S.#	DDO CODE	DESCRIPTION	PAGE NO.
999	MJ0222	BOYS MIDDLE SCHOOL POTH BAN GISH MIRPUR	1547
1000	MJ0223	BOYS MIDDLE SCHOOL THUB MIRPUR	1548
1001	MJ0224	BOYS MIDDLE SCHOOL THARRA MIRPUR	1549
1002	MJ0225	BOYS MIDDLE SCHOOL PHAGILLIAN MIRPUR	1550
1003	MJ0227	BOYS MIDDLE SCHOOL DHEREY QASAM MIRPUR	1551
1004	MJ0228	BOYS MIDDLE SCHOOL MOHAR MIRPUR	1552
1005	MJ0229	BOYS MIDDLE SCHOOL THALA RAJWELY MIRPUR	1553
1006	MJ0230	BOYS MIDDLE SCHOOL NAELE SAYEDIAN MIRPUR	1554
1007	MJ0231	BOYS MIDDLE SCHOOL KHANA ABAD MIRPUR	1555
1008	MJ0233	BOYS MIDDLE SCHOOL C-4 MIRPUR	1556
1009	MJ0234	BOYS MIDDLE SCHOOL BALAH HATTIAN MIRPUR	1557
1010	MJ0235	BOYS MIDDLE SCHOOL DAHARIE CHODIRIAN MIRPUR	1558
1011	MJ0236	BOYS MIDDLE SCHOOL MOHEERE MIRPUR	1559
1012	MJ0237	BOYS MIDDLE SCHOOL PINDI SABRAWAL MIRPUR	1560
1013	MJ0238	BOYS MIDDLE SCHOOL TAKI PUR MIRPUR	1561
1014	MJ0239	BOYS MIDDLE SCHOOL KATHAR DILAWAR KHAN MIRPUR	1562
1015	MJ0316	BOYS MIDDLE SCHOOL BANNI MIRPUR	1563
1016	MJ0498	BOYS MIDDLE SCHOOL BATHAR MIRPUR	1564
<u>DISTRICT BHIMBER</u>			(1565-1619)
1017	BB0134	BOYS MIDDLE SCHOOL FAKROT BHIMBER	1565
1018	BB0135	BOYS MIDDLE SCHOOL POTHEY BHIMBER	1566
1019	BB0136	BOYS MIDDLE SCHOOL GORA NAKA BHIMBER	1567
1020	BB0137	BOYS MIDDLE SCHOOL KAHANI PAIL BHIMBER	1568
1021	BB0138	BOYS MIDDLE SCHOOL KASS GOPALL BHIMBER	1569
1022	BB0139	BOYS MIDDLE SCHOOL MACHORA BHIMBER	1570
1023	BB0140	BOYS MIDDLE SCHOOL RANDYAM BHIMBER	1571
1024	BB0141	BOYS MIDDLE SCHOOL DAHMAWA KASS GUMA BHIMBER	1572
1025	BB0142	BOYS MIDDLE SCHOOL CHANITRAIKEY BHIMBER	1573
1026	BB0143	BOYS MIDDLE SCHOOL DAHORA BHIMBER	1574
1027	BB0144	BOYS MIDDLE SCHOOL WATALA BHIMBER	1575
1028	BB0145	BOYS MIDDLE SCHOOL AHHI BHIMBER	1576
1029	BB0147	BOYS MIDDLE SCHOOL PHAGALA BHIMBER	1577
1030	BB0148	BOYS MIDDLE SCHOOL KANGRA SHARKEY BHIMBER	1578
1031	BB0149	BOYS MIDDLE SCHOOL KANJLOOR BHIMBER	1579
1032	BB0150	BOYS MIDDLE SCHOOL LAKAR MANDI BHIMBER	1580
1033	BB0151	BOYS MIDDLE SCHOOL MOHAIL BHIMBER	1581
1034	BB0154	BOYS MIDDLE SCHOOL DOOBAY BHIMBER	1582
1035	BB0155	BOYS MIDDLE SCHOOL AMRIALA BHIMBER	1583
1036	BB0156	BOYS MIDDLE SCHOOL SERSALA BHIMBER	1584
1037	BB0157	BOYS MIDDLE SCHOOL BEHMILA KUNHAD BHIMBER	1585

S.#	DDO CODE	DESCRIPTION	PAGE NO.
1038	BB0158	BOYS MIDDLE SCHOOL TANDER BHIMBER	1586
1039	BB0159	BOYS MIDDLE SCHOOL SOONA VALLEY BHIMBER	1587
1040	BB0160	BOYS MIDDLE SCHOOL GAAYIAN BHIMBER	1588
1041	BB0161	BOYS MIDDLE SCHOOL BAGSAR BHIMBER	1589
1042	BB0162	BOYS MIDDLE SCHOOL KALACH BHIMBER	1590
1043	BB0163	BOYS MIDDLE SCHOOL NIHALA BHIMBER	1591
1044	BB0164	BOYS MIDDLE SCHOOL CHAHI BHIMBER	1592
1045	BB0166	BOYS MIDDLE SCHOOL DHAL BANDALA BHIMBER	1593
1046	BB0168	BOYS MIDDLE SCHOOL ROHELAH BHIMBER	1594
1047	BB0169	BOYS MIDDLE SCHOOL BARA BHIMBER	1595
1048	BB0170	BOYS MIDDLE SCHOOL CHANIARAR BHIMBER	1596
1049	BB0171	BOYS MIDDLE SCHOOL BANDALI BHIMBER	1597
1050	BB0172	BOYS MIDDLE SCHOOL KADYALA BHIMBER	1598
1051	BB0174	BOYS MIDDLE SCHOOL KHAIRO WAL BHIMBER	1599
1052	BB0175	BOYS MIDDLE SCHOOL BARSALI BHIMBER	1600
1053	BB0176	BOYS MIDDLE SCHOOL POONA BHIMBER	1601
1054	BB0177	BOYS MIDDLE SCHOOL SOKASAN BHIMBER	1602
1055	BB0178	BOYS MIDDLE SCHOOL MOHARA SIDHA BHIMBER	1603
1056	BB0179	BOYS MIDDLE SCHOOL MALKAY BHIMBER	1604
1057	BB0180	BOYS MIDDLE SCHOOL DARHAL KHAS BHIMBER	1605
1058	BB0181	BOYS MIDDLE SCHOOL DHANDAR KALAN BHIMBER	1606
1059	BB0182	BOYS MIDDLE SCHOOL JARALI BHIMBER	1607
1060	BB0183	BOYS MIDDLE SCHOOL PANJERI BHIMBER	1608
1061	BB0184	BOYS MIDDLE SCHOOL BARJA GALA BHIMBER	1609
1062	BB0185	BOYS MIDDLE SCHOOL RAMLO BHIMBER	1610
1063	BB0186	BOYS MIDDLE SCHOOL GAROON BHIMBER	1611
1064	BB0187	BOYS MIDDLE SCHOOL KASGUMMA BHIMBER	1612
1065	BB0189	BOYS MIDDLE SCHOOL KHAD BHIMBER	1613
1066	BB0188	BOYS MIDDLE SCHOOL CHOWKI BHIMBER	1614
1067	BB0260	BOYS MIDDLE SCHOOL DHERI WATAAN BHIMBER	1615
1068	BB0321	BOYS MIDDLE SCHOOL MERA THATHI BHIMBER	1616
1069	BB0399	BOYS MIDDLE SCHOOL KASCHANATAR BHIMBER	1617
1070	BB0400	BOYS MIDDLE SCHOOL KUMB SANGHAR BHIMBER	1618
1071	BB0401	BOYS MIDDLE SCHOOL UPPER WATALA BHIMBER	1619

Head Wise Summary

(1620-1623)

¹
GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
1	MZ0269	SECRETARIAT ELEMENTARY & SECONDARY EDUCATION	93,091,000	113,128,000	101,048,000
2	MZ0270	DIRECTORATE OF EDUCATION SCHOOLS MALE	80,748,000	84,405,000	96,993,000
3	MZ0898	DIRECTORATE EDUCATION MANAGEMENT INFORMATION SYSTEM (EMIS)	36,103,000	22,217,000	23,350,000
4	MZ0273	DIRECTORATE OF CURRICULUM RESEARCH & DEVELOPMENT	38,136,000	43,221,000	45,019,000
5	MZ0274	EDUCATION EXTENTION CENTRE	24,041,000	25,905,000	28,746,000
6	MZ0272	TECHNICAL EDUCATION	8,044,000	9,204,000	9,674,000
7	MZ0681	DIVISIONAL DIRECTOR SCHOOLS MALE MUZAFFARABAD	15,127,000	16,340,000	17,653,000
8	MJ0417	DIVISIONAL DIRECTOR SCHOOLS MALE MIRPUR	14,106,000	16,333,000	17,274,000
9	PO0457	DIVISIONAL DIRECTOR SCHOOLS MALE POONCH	13,215,000	13,754,000	14,632,000
10	MZ0271	DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD	11,170,000	13,458,000	14,387,000
11	HT0019	DISTRICT EDUCATION OFFICER MALE JEHLUM VALLY	6,838,000	7,355,000	8,203,000
12	NM0039	DISTRICT EDUCATION OFFICER MALE NEELUM	7,902,000	7,847,000	8,643,000
13	BG0082	DISTRICT EDUCATION OFFICER MALE BAGH	16,585,000	16,200,000	18,077,000
14	HV0001	DISTRICT EDUCATION OFFICER MALE HAVELI	9,548,000	10,606,000	11,671,000
15	PO0097	DISTRICT EDUCATION OFFICER MALE POONCH	15,123,000	16,006,000	16,859,000
16	SJ0045	DISTRICT EDUCATION OFFICER MALE SUDHNOTI	10,691,000	10,238,000	11,716,000
17	MJ0100	DISTRICT EDUCATION OFFICER MALE MIRPUR	13,365,000	13,514,000	14,225,000
18	BB0057	DISTRICT EDUCATION OFFICER MALE BHIMBER	7,770,000	8,429,000	9,236,000
19	KJ0100	DISTRICT EDUCATION OFFICER MALE KOTLI	19,989,000	19,320,000	21,201,000
20	MZ0682	DEPUTY DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD	6,001,000	6,223,000	6,506,000
21	HT0191	DEPUTY DISTRICT EDUCATION OFFICER MALE HATTIAN BALA	4,572,000	4,674,000	4,923,000
22	NM0072	DEPUTY DISTRICT EDUCATION OFFICER MALE NEELUM	4,055,000	3,418,000	3,651,000
23	BG0208	DEPUTY DISTRICT EDUCATION OFFICER MALE BAGH	7,251,000	7,142,000	7,550,000
24	HV0426	DEPUTY DISTRICT EDUCATION OFFICER MALE HAVELI	3,648,000	3,478,000	3,638,000
25	PO0211	DEPUTY DISTRICT EDUCATION OFFICER MALE POONCH	5,641,000	4,476,000	4,907,000
26	SJ0226	DEPUTY DISTRICT EDUCATION OFFICER MALE SUDHNOTI	3,522,000	3,707,000	3,866,000
27	KJ0218	DEPUTY DISTRICT EDUCATION OFFICER MALE KOTLI	6,213,000	5,872,000	6,067,000
28	MJ0192	DEPUTY DISTRICT EDUCATION OFFICER MALE MIRPUR	4,557,000	5,390,000	5,619,000
29	BB0133	DEPUTY DISTRICT EDUCATION OFFICER MALE BHIMBER	4,306,000	4,726,000	4,861,000
30	MZ0277	NATIONAL AGRO-TECHNICAL TEACHERS TRAINING CENTRE MUZAFFARABAD	18,310,000	16,282,000	17,475,000
31	MZ0275	PIR SYED NAZIR HUSSAIN SHAH GILANI ELEMENTARY COLLEGE MALE MUZAFFARABAD	28,439,000	33,003,000	33,864,000
32	BG0083	ELEMENTARY COLLEGE MALE BAGH	23,101,000	19,080,000	23,842,000
33	PO0098	ELEMENTARY COLLEGE MALE RAWALAKOT	26,712,000	29,477,000	30,337,000
34	MJ0101	ELEMENTARY COLLEGE MALE MIRPUR	24,115,000	26,963,000	27,741,000
35	KJ0101	ELEMENTARY COLLEGE MALE KOTLI	28,609,000	28,863,000	29,786,000
Total (1-34)			640,644,000	670,254,000	703,240,000

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GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
36	MZ0824	ASSISTANT EDUCATION OFFICER MALE HQ NO 3 MUZAFFARABAD	33,916,000	36,281,000	35,656,000
37	MZ0626	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHARQI -2	50,500,000	55,280,000	56,102,000
38	MZ0627	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI -2	31,358,000	35,798,000	37,917,000
39	MZ0628	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHAMALI -1	49,756,000	52,536,000	55,820,000
40	MZ0629	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD JANUBI -1	42,835,000	45,232,000	46,387,000
41	MZ0631	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD KHAWARA GHARBI - 5	108,130,000	114,423,000	124,630,000
42	MZ0635	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI-4	45,733,000	48,560,000	54,615,000
43	HT0015	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI-6	35,037,000	37,804,000	44,867,000
44	HT0016	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA GHARBI-6	51,908,000	56,752,000	60,255,000
45	HT0012	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI - 7	36,299,000	36,463,000	39,643,000
46	NM0106	ASSISTANT EDUCATION OFFICER MALE SHAMALI UPPER NEELUM	30,025,000	36,687,000	37,170,000
47	NM0107	ASSISTANT EDUCATION OFFICER MALE JANUBI LOWER NEELUM	43,851,000	51,263,000	54,558,000
48	NM0108	ASSISTANT EDUCATION OFFICER MALE WASTI UPPER NEELUM	30,544,000	34,156,000	40,323,000
49	BG0399	ASSISTANT EDUCATION OFFICER MALE H/Q BAGH	52,652,000	58,294,000	59,548,000
50	BG0400	ASSISTANT EDUCATION OFFICER MALE SHARQI BAGH	48,520,000	52,874,000	57,648,000
51	BG0401	ASSISTANT EDUCATION OFFICER MALE WASTI BAGH	34,976,000	36,706,000	42,020,000
52	BG0402	ASSISTANT EDUCATION OFFICER MALE GHARBI BAGH	37,336,000	41,004,000	45,117,000
53	BG0403	ASSISTANT EDUCATION OFFICER MALE GHARBI DHEERKOT BAGH	43,963,000	46,550,000	50,785,000
54	BG0404	ASSISTANT EDUCATION OFFICER MALE NIA HALQA MALOT BAGH	39,909,000	43,122,000	44,064,000
55	HV0405	ASSISTANT EDUCATION OFFICER MALE HAVELI KAHUTA	49,401,000	52,312,000	56,807,000
56	HV0406	ASSISTANT EDUCATION OFFICER MALE LASDANAH HAVELI KAHUTA	51,791,000	55,440,000	61,909,000
57	PO0372	ASSISTANT EDUCATION OFFICER MALE HAJIRA -2 POONCH	58,710,000	66,721,000	70,271,000
58	PO0376	ASSISTANT EDUCATION OFFICER MALE ABBASPUR-1 POONCH	58,817,000	68,429,000	71,003,000
59	PO0374	ASSISTANT EDUCATION OFFICER MALE - 3 POONCH	65,812,000	72,894,000	81,197,000
60	PO0375	ASSISTANT EDUCATION OFFICER MALE - 4 POONCH	66,561,000	71,380,000	78,228,000
61	PO0373	ASSISTANT EDUCATION OFFICER MALE MANDHOL-5 POONCH	26,691,000	32,532,000	33,488,000
62	SJ0176	ASSISTANT EDUCATION OFFICER MALE ZAIRIEN BLOCH SUDHNOTI	50,649,000	52,200,000	61,173,000
63	SJ0177	ASSISTANT EDUCATION OFFICER MALE TAHLIAN BLOCH-6 SUDHNOTI	53,685,000	59,735,000	66,402,000
64	SJ0178	ASSISTANT EDUCATION OFFICER MALE - 5 SUDHNOTI	58,488,000	60,006,000	70,785,000
65	KJ0383	ASSISTANT EDUCATION OFFICER MALE SARHOTA DOONGI KOTLI	70,111,000	73,491,000	70,410,000
66	KJ0382	ASSISTANT EDUCATION OFFICER MALE GIAEN KHADGUJARAN KOTLI	43,466,000	56,904,000	56,848,000
67	KJ0385	ASSISTANT EDUCATION OFFICER MALE CIRCLE KHOI RATTA KOTLI	70,644,000	79,314,000	77,717,000
68	KJ0384	ASSISTANT EDUCATION OFFICER MALE - 1 KOTLI	63,971,000	68,438,000	71,333,000
69	KJ0387	ASSISTANT EDUCATION OFFICER MALE FATEHPUR THAKIALA KOTLI	60,738,000	62,142,000	62,955,000
70	KJ0388	ASSISTANT EDUCATION OFFICER MALE SEHENZA KOTLI	53,074,000	58,682,000	61,530,000
71	KJ0381	ASSISTANT EDUCATION OFFICER MALE SARSAWA KOTLI	45,955,000	50,078,000	55,683,000
72	KJ0386	ASSISTANT EDUCATION OFFICER MALE CHAROHI KOTLI	67,511,000	74,073,000	76,413,000

GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
73	MJ0288	ASSISTANT EDUCATION OFFICER MALE DUDYAL SHARQI MIRPUR	22,645,000	23,530,000	29,948,000
74	MJ0289	ASSISTANT EDUCATION OFFICER MALE DUDYAL GHARBI MIRPUR	22,827,000	20,444,000	30,536,000
75	MJ0290	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI ISLAM GARH MIRPUR	24,493,000	23,812,000	31,981,000
76	MJ0291	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI SHARQI	35,002,000	35,297,000	38,552,000
77	MJ0292	ASSISTANT EDUCATION OFFICER MALE KHARI SHARIF 3-4 MIRPUR	81,654,000	87,316,000	91,006,000
78	BB0247	ASSISTANT EDUCATION OFFICER MALE BHIMBER	48,010,000	51,786,000	56,909,000
79	BB0248	ASSISTANT EDUCATION OFFICER MALE BARNALA BHIMBER	47,764,000	52,291,000	56,179,000
80	BB0249	ASSISTANT EDUCATION OFFICER MALE BARNALA-5 BHIMBER	49,084,000	49,465,000	56,844,000
81	BB0250	ASSISTANT EDUCATION OFFICER MALE SAMANI SHARQI - 1 BHIMBER	50,404,000	56,501,000	55,263,000
82	BB0251	ASSISTANT EDUCATION OFFICER MALE SMAHNI GHARBI (POONA) BHIMBER	46,429,000	48,361,000	49,437,000
TOTAL (35 - 80)			2,291,635,000	2,483,359,000	2,667,932,000

HIGH SCHOOLS

DISTRICT MUZAFFARABAD

83	MZ0278	SARDAR ALI AKBAR KHAN BOYS HIGHER SECONDARY SCHOOL BARSALA MUZAFFARABAD	28,109,000	29,128,000	30,342,000
84	MZ0279	BOYS HIGHER SECONDARY SCHOOL MERA SARU MUZAFFARABAD.	28,999,000	34,670,000	36,344,000
85	MZ0280	BOYS HIGHER SECONDARY SCHOOL NOSADDA MUZAFFARABAD.	30,969,000	33,316,000	34,809,000
86	MZ0281	BOYS HIGHER SECONDARY SCHOOL LANGERPURA MUZAFFARABAD.	32,889,000	40,057,000	41,035,000
87	MZ0282	BOYS HIGHER SECONDARY SCHOOL JAND GRAN MUZAFFARABAD.	27,182,000	28,869,000	30,337,000
88	MZ0283	KHAWAJA GHULAM MUHAMMAD RATHER BOYS PILOT HIGH SCHOOL NO-1 MUZAFFARABAD .	72,636,000	64,681,000	67,510,000
89	MZ0284	BOYS HIGH SCHOOL NARUL MUZAFFARABAD.	25,675,000	27,846,000	28,454,000
90	MZ0285	BOYS HIGH SCHOOL RANJATA MUZAFFARABAD.	21,171,000	23,559,000	24,611,000
91	MZ0286	JINNAH PILOT HIGH SCHOOL MUZAFFARABAD.	36,197,000	38,062,000	39,909,000
92	MZ0287	MUHAMMAD HASSAN BOYS HIGH SCHOOL BRAR KOT MUZAFFARABAD.	22,301,000	25,999,000	27,004,000
93	MZ0288	SARDAR BASHIR ULLAH BOYS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.	29,860,000	35,049,000	36,725,000
94	MZ0289	ALI AKBER AWAN HIGH SCHOOL CHATTER DOMEL MUZAFFARABAD.	48,024,000	52,829,000	55,588,000
95	MZ0290	RAJA MUHAMMAD IQBAL KHAN BOYS HIGH SCHOOL CHELLA BANDI MUZAFFARABAD.	23,091,000	25,294,000	26,378,000
96	MZ0291	BOYS HIGH SCHOOL RARRA MUZAFFARABAD.	21,142,000	20,725,000	21,673,000
97	MZ0292	BOYS HIGH SCHOOL MUSLIMABAD MUZAFFARABAD.	11,012,000	12,855,000	13,513,000
98	MZ0293	BOYS HIGH SCHOOL CHATER CLASS MUZAFFARABAD	25,179,000	26,389,000	27,576,000
99	MZ0294	BOYS HIGHER SECONDARY SCHOOL MUSA KHARIAN MUZAFFARABAD.	22,184,000	24,480,000	25,657,000
100	MZ0295	SYED MASTAN SHAH BOYS HIGH SCHOOL UTRASI MUZAFFARABAD.	17,687,000	20,516,000	21,482,000
101	MZ0296	BOYS HIGHER SECONDARY SCHOOL BUGNA KHAIR ABAD MUZAFFARABAD.	18,388,000	27,148,000	28,556,000
102	MZ0297	BOYS HIGH SCHOOL NARRAN MUZAFFARABAD.	10,200,000	12,050,000	13,170,000
103	MZ0299	BOYS HIGH SCHOOL NOORPUR NAKRAN MUZAFFARABAD.	19,950,000	19,622,000	20,528,000
104	MZ0301	BOYS HIGH SCHOOL KOT KOMI MUZAFFARABAD.	24,096,000	26,307,000	27,502,000
105	MZ0302	BOYS HIGH SCHOOL KACHELI MUZAFFARABAD.	19,191,000	23,663,000	24,703,000
106	MZ0303	RAJA SHAFIQ KHAN (LATE) BOYS HIGH SCHOOL KATKAIR MUZAFFARABAD.	18,627,000	17,988,000	18,677,000

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GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
107	MZ0304	BOYS HIGH SCHOOL KOT TRAHALA MUZAFFARABAD.	14,007,000	14,954,000	15,750,000
108	MZ0305	BOYS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD.	17,219,000	20,050,000	20,991,000
109	MZ0306	BOYS HIGH SCHOOL SARAR MUZAFFARABAD.	26,954,000	21,813,000	22,698,000
110	MZ0307	BOYS HIGH SCHOOL MAYANI BANDI MUZAFFARABAD.	20,578,000	29,553,000	30,826,000
111	MZ0308	BOYS HIGH SCHOOL GHARI DUPATTA MUZAFFARABAD.	25,555,000	30,886,000	32,267,000
112	MZ0327	BOYS HIGH SCHOOL PATHIALI MUZAFFARABAD.	9,570,000	10,349,000	10,911,000
113	MZ0329	BOYS HIGH SCHOOL LAMIAN PATIAN MUZAFFARABAD.	19,796,000	23,075,000	24,030,000
114	MZ0330	BOYS HIGH SCHOOL PANJGRAN MUZAFFARABAD.	18,919,000	18,867,000	19,739,000
115	MZ0331	CHAUDHRY MANGTA KHAN BOYS HIGH SCHOOL PANJKOT MUZAFFARABAD.	11,673,000	12,810,000	13,441,000
116	MZ0332	BOYS HIGH SCHOOL TIMBI MUZAFFARABAD.	16,399,000	18,210,000	19,053,000
117	MZ0334	BOYS HIGH SCHOOL HOTRARI MUZAFFARABAD.	12,683,000	15,862,000	16,538,000
118	MZ0335	BOYS HIGHER SECONARY SCHOOL KOHORI MUZAFFARABAD.	27,090,000	30,711,000	32,064,000
119	MZ0336	BOYS HIGH SCHOOL SARLI SACHA MUZAFFARABAD.	8,913,000	11,416,000	12,003,000
120	MZ0337	BOYS HIGHER SECONDARY SCHOOL SERI DARA MUZAFFARABAD.	20,617,000	23,681,000	24,707,000
121	MZ0338	BOYS HIGH SCHOOL RAJPIAN MUZAFFARABAD.	15,952,000	18,197,000	19,070,000
122	MZ0339	BOYS HIGH SCHOOL PAHALIAN MUZAFFARABAD.	16,657,000	18,791,000	19,682,000
123	MZ0340	BOYS HIGH SCHOOL MACHIARA MUZAFFARABAD.	15,139,000	16,624,000	17,469,000
124	MZ0341	BOYS HIGHER SECONDARY SCHOOL JEENG MUZAFFARABAD.	18,324,000	20,766,000	21,754,000
125	MZ0342	BOYS HIGHER SECONDARY SCHOOL BATAL MUZAFFARABAD.	18,361,000	19,317,000	20,291,000
126	MZ0343	BOYS HIGHER SECONDARY SCHOOL NIAZPURA MUZAFFARABAD.	17,422,000	33,318,000	34,726,000
127	MZ0344	BOYS HIGH SCHOOL KHUN BANDWAY MUZAFFARABAD.	18,228,000	21,524,000	22,595,000
128	MZ0345	BOYS HIGHER SECONDARY SCHOOL KASIAN HALAL MUZAFFARABAD.	15,136,000	18,639,000	19,492,000
129	MZ0346	BOYS HIGH SCHOOL GEHL MUZAFFARABAD.	14,458,000	15,627,000	16,401,000
130	MZ0349	MIR ALI BAHADUR BOYS HIGH SCHOOL GUN CHATTAR MUZAFFARABAD.	14,042,000	15,999,000	16,716,000
131	MZ0351	MEMBER ALI ZAMAN AWAN BOYS HIGH SCHOOL DABAN MUZAFFARABAD.	11,035,000	11,997,000	12,597,000
132	MZ0352	BOYS HIGH SCHOOL SYED MIR HADER ALI SHAH KNOOR MUZAFFARABAD.	10,639,000	10,692,000	11,199,000
133	MZ0353	BOYS HIGH SCHOOL MATHAI MUZAFFARABAD.	11,108,000	12,300,000	12,889,000
134	MZ0354	RAJA ARSHAD (SHAHEED) BOYS HIGH SCHOOL PADHOTE MUZAFFARABAD.	10,344,000	11,823,000	12,418,000
135	MZ0356	MIR ALI AKBAR BOYS HIGH SCHOOL SAID PUR MUZAFFARABAD.	11,259,000	11,405,000	11,941,000
136	MZ0657	BOYS HIGH SCHOOL CHANAL BANG MUZAFFARABAD.	14,265,000	16,753,000	17,549,000
137	MZ0316	KHAWAJA MUHAMMAD MATEEN BOYS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD	23,291,000	23,248,000	24,336,000
138	MZ0319	MUHAMMAD ALAM (SHAHEED) BOYS HIGH SCHOOL AWAN PATI MUZAFFARABAD	13,707,000	15,774,000	16,601,000
139	MZ0320	BOYS HIGH SCHOOL DACHORE MIRAN.	17,365,000	18,322,000	19,009,000
140	MZ0359	BOYS HIGH SCHOOL PRAME KOT MUZAFFARABAD.	6,693,000	9,281,000	9,784,000
141	MZ0693	BOYS HIGH SCHOOL ACHRRIL MUZAFFARABD.	8,009,000	8,977,000	9,414,000
142	MZ0723	BOYS HIGH SCHOOL NOSHARA MUZAFFARABAD.	19,478,000	21,044,000	22,015,000
143	MZ0724	BOYS HIGHER SECONDARY SCHOOL KAI MANJAH MUZAFFARABD.	16,232,000	18,541,000	19,407,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
144	MZ0752	BOYS HIGH SCHOOL AMEER M. ZAMAN (LATE) PALLA KERSHEN MUZAFFARABAD.	5,443,000	7,278,000	7,649,000
145	MZ0753	BOYS HIGH SCHOOL TALGRAN MUZAFFARABAD.	6,910,000	8,205,000	8,629,000
146	MZ0757	SHEIKH HASHMAT ALI BOYS HIGH SCHOOL KUTLI MUZAFFARABAD.	8,971,000	11,038,000	11,585,000
147	MZ0758	BOYS HIGH SCHOOL RAJPOTHEE MUZAFFARABAD.	8,499,000	10,294,000	10,808,000
148	MZ0759	BOYS HIGH SCHOOL KOT TIRIALLA MUZAFFARABAD.	6,876,000	8,481,000	8,943,000
149	MZ0760	BOYS HIGH SCHOOL NAMLI SYEDAN MUZAFFARABAD.	7,344,000	7,860,000	8,292,000
150	MZ0761	BOYS HIGH SCHOOL DILI OCHAH MUZAFFARABAD.	9,787,000	10,764,000	11,296,000
151	MZ0762	BOYS HIGH SCHOOL KUNDIAN MUZAFFARABAD.	9,200,000	10,800,000	11,325,000
152	MZ0763	SARDAR NIAZ MUHAMMAD BOYS HIGH SCHOOL BUTKANALA MUZAFFARABAD.	9,336,000	10,865,000	11,398,000
153	MZ0764	BOYS HIGH SCHOOL SAT PIALI MUZAFFARABAD.	8,022,000	7,672,000	8,122,000
154	MZ0823	BOYS HIGH SCHOOL DANNA MUZAFFARABAD.	18,041,000	20,528,000	21,478,000
155	MZ0894	BOYS HIGH SCHOOL SUDBAN MUZAFFARABAD.	5,607,000	9,098,000	9,551,000
156	MZ0878	BOYS HIGH SCHOOL KELGRAN MUZAFFARABAD.	7,219,000	9,391,000	9,896,000
157	MZ0879	BOYS HIGH SCHOOL KONKAAN MUZAFFARABAD.	6,947,000	10,007,000	10,548,000
158	MZ0880	BOYS HIGH SCHOOL NIMHOTER MUZAFFARABAD.	12,064,000	13,563,000	14,148,000
159	MZ0881	BOYS HIGH SCHOOL MARA KHURD MUZAFFARABAD.	7,035,000	10,182,000	10,713,000
160	MZ0882	BOYS HIGH SCHOOL MALSI MUZAFFARABAD.	10,234,000	9,914,000	10,394,000
TOTAL			1,369,411,000	1,538,238,000	1,609,231,000

DISTRICT JEHLUM VALLEY

161	HT0054	BOYS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY	20,984,000	24,707,000	25,707,000
162	HT0051	BOYS HIGH SCHOOL BATANGI JEHLUM VALLEY	14,686,000	16,677,000	17,438,000
163	HT0041	BOYS HIGH SCHOOL GOJER BANDI JEHLUM VALLEY	25,477,000	27,032,000	28,129,000
164	HT0047	BOYS HIGH SCHOOL CHANARI JEHLUM VALLEY	20,808,000	22,537,000	23,562,000
165	HT0052	MOLANA ABDUL HAMEED BOYS HIGH SCHOOL SALMIA JEHLUM VALLEY	20,850,000	23,161,000	24,112,000
166	HT0044	SYED ALI AHMED SHAH HAMDANI BOYS HIGH SCHOOL SENA DAMAN JEHLUM VALLEY	16,122,000	19,218,000	19,887,000
167	HT0053	BOYS HIGHER SECONDARY SCHOOL ANDRA SARI JEHLUM VALLEY	22,838,000	23,307,000	24,172,000
168	HT0043	BOYS HIGH SCHOOL PAHL JEHLUM VALLEY.	12,270,000	13,045,000	13,647,000
169	HT0165	BOYS HIGH SCHOOL NOKOT JEHLUM VALLEY	18,872,000	20,779,000	21,657,000
170	HT0049	BOYS HIGHER SECONDARY SCHOOL LAMNIAN JEHLUM VALLEY	22,459,000	21,694,000	22,761,000
171	HT0039	BOYS HIGH SCHOOL SARRAN JEHLUM VALLEY	22,693,000	25,368,000	26,573,000
172	HT0032	BOYS HIGH SCHOOL LANGLA JEHLUM VALLEY	15,527,000	17,770,000	18,530,000
173	HT0037	BOYS HIGH SCHOOL QAZI ABDUL AZIZ SHARIAN JEHLUM VALLEY	24,629,000	24,675,000	25,675,000
174	HT0166	BOYS HIGH SCHOOL GHAI POORA JEHLUM VALLEY	13,159,000	15,163,000	15,801,000
175	HT0042	BOYS HIGH SCHOOL GUNDI GRAN JEHLUM VALLEY	11,900,000	11,845,000	12,407,000
176	HT0046	HAJI MUHAMMAD ISMAIL BOYS HIGH SCHOOL NARR DAHJIAN JEHLUM VALLEY	14,237,000	14,994,000	16,117,000
177	HT0036	BOYS HIGH SCHOOL KARRLI JEHLUM VALLEY	14,358,000	14,553,000	15,250,000
178	HT0055	BOYS HIGH SCHOOL CHIKKAR JEHLUM VALLEY	25,755,000	26,548,000	27,678,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
179	HT0056	BOYS HIGH SCHOOL BANI LANGERIAL JEHLUM VALLEY	14,384,000	14,834,000	15,532,000
180	HT0057	BOYS HIGH SCHOOL RASHIAN JEHLUM VALLEY	14,053,000	15,199,000	15,937,000
181	HT0183	YAQOOT KHAN BOYS HIGH SCHOOL BANA MOOLA JEHLUM VALLEY	16,683,000	19,290,000	20,074,000
182	HT0058	BOYS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY	13,184,000	15,852,000	16,548,000
183	HT0071	BOYS HIGH SCHOOL GHARTHAMA JEHLUM VALLEY	11,380,000	13,323,000	13,919,000
184	HT0187	BOYS HIGH SCHOOL LEEPA JEHLUM VALLEY	19,802,000	20,008,000	20,870,000
185	HT0204	BOYS HIGH SCHOOL MOHRA SADIQ JEHLUM VALLEY	8,780,000	10,132,000	10,605,000
186	HT0205	SARDAR FATEH MUHAMMAD BOYS HIGH SCHOOL CHAM JEHLUM VALLEY	7,171,000	8,506,000	8,874,000
187	HT0208	SUB. MAJ. @ MOHIB UR REHMAN BOYS HIGH SCHOOL MOJEE JEHLUM VALLEY	7,375,000	7,810,000	8,201,000
188	HT0209	BOYS HIGH SCHOOL NOGRAN JEHLUM VALLEY	7,943,000	9,396,000	9,856,000
189	HT0206	BOYS HIGH SCHOOL NOON BAGLA JEHLUM VALLEY	5,194,000	7,981,000	8,348,000
190	HT0252	BOYS HIGH SCHOOL JANDALI JEHLUM VALLEY	9,783,000	11,822,000	12,339,000
191	HT0253	BOYS HIGH SCHOOL NAINA JEHLUM VALLEY	10,417,000	11,025,000	11,577,000
192	HT0254	BOYS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY	19,931,000	21,975,000	22,945,000
TOTAL			503,704,000	550,226,000	574,728,000
<u>DISTRICT NEELUM</u>					
193	NM0040	BOYS HIGH SCHOOL ATHMUQAM	28,057,000	32,110,000	33,569,000
194	NM0042	BOYS HIGHER SECONDARY SCHOOL HALMAT NEELUM	21,718,000	23,594,000	25,158,000
195	NM0043	BOYS HIGH SCHOOL KUTTON NEELUM	22,274,000	27,716,000	34,997,000
196	NM0044	BOYS HIGHER SECONDARY SCHOOL BAHA-U-DIN BAHAR DOWARIAN NEELUM	24,841,000	27,775,000	28,983,000
197	NM0045	KH. KHAIRULLAH SHAKIR BOYS HIGHER SECONDARY SCHOOL LOWAT NEELUM	24,570,000	30,657,000	32,026,000
198	NM0047	BOYS HIGH SCHOOL JAGRAN NEELUM	13,294,000	14,875,000	15,636,000
199	NM0048	BOYS HIGH SCHOOL SURGAN NEELUM	18,459,000	20,666,000	21,467,000
200	NM0049	BOYS HIGH SCHOOL JURA NEELUM	19,700,000	23,143,000	24,072,000
201	NM0050	BOYS HIGH SCHOOL JABARR BARIAN NEELUM	16,237,000	17,676,000	18,482,000
202	NM0051	BOYS HIGH SCHOOL PHULA WAI NEELUM	14,772,000	14,131,000	15,739,000
203	NM0052	BOYS HIGH SCHOOL LESWA NEELUM	12,960,000	14,253,000	14,870,000
204	NM0053	BOYS HIGH SCHOOL KUNDAL SHAHI NEELUM	11,801,000	15,884,000	16,646,000
205	NM0054	BOYS HIGH SCHOOL DOSUT NEELUM	14,088,000	16,562,000	17,203,000
206	NM0055	BOYS HIGH SCHOOL NEELUM	10,329,000	13,584,000	14,166,000
207	NM0056	BOYS HIGH SCHOOL PEHALIAN CHILHANA NEELUM	9,012,000	11,912,000	12,648,000
208	NM0057	BOYS HIGH SCHOOL KATHA PIRAN NEELUM	9,605,000	11,553,000	12,120,000
209	NM0136	BOYS HIGH SCHOOL KATHA CHOGALI NEELUM	7,517,000	8,535,000	9,502,000
210	NM0137	BOYS HIGH SCHOOL DANJER NEELUM	8,666,000	9,619,000	10,081,000
211	NM0138	BOYS HIGH SCHOOL TAHJIAN NEELUM	7,943,000	9,399,000	9,815,000
212	NM0139	BOYS HIGH SCHOOL JANAWAI NEELUM	5,858,000	7,438,000	7,809,000
213	NM0183	BOYS HIGH SCHOOL SHARDA NEELUM	0	0	19,378,000
TOTAL			301,701,000	351,082,000	394,367,000

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GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
<u>DISTRICT BAGH</u>					
214	BG0085	BOYS HIGHER SECONDARY SCHOOL REHRA BAGH	43,952,000	36,074,000	44,457,000
215	BG0086	BOYS HIGHER SECONDARY SCHOOL BIRPANI BAGH	35,464,000	38,173,000	40,144,000
216	BG0087	BOYS HIGHER SECONDARY SCHOOL HARI GEHL BAGH	37,441,000	39,301,000	41,787,000
217	BG0089	BOYS HIGHER SECONDARY SCHOOL CHHAPRIAN BORAH BAGH	21,662,000	17,764,000	23,740,000
218	BG0090	BOYS PILOT HIGH SCHOOL BAGH	41,457,000	44,940,000	46,939,000
219	BG0092	BOYS HIGH SCHOOL NEELA BUT BAGH	21,491,000	21,816,000	22,992,000
220	BG0093	BOYS HIGH SCHOOL DHIR KOT BAGH	29,943,000	26,778,000	32,583,000
221	BG0094	BOYS HIGH SCHOOL SAHLIAN DHOONDIAN BAGH	20,050,000	16,398,000	19,840,000
222	BG0095	BOYS HIGH SCHOOL ARJA BAGH	19,774,000	19,595,000	20,507,000
223	BG0096	BOYS HIGH SCHOOL SAHLIAN MALDIALAN BAGH	17,580,000	17,966,000	19,457,000
224	BG0097	BOYS HIGH SCHOOL KHARL MALDIALAN BAGH	20,200,000	19,588,000	20,778,000
225	BG0098	BOYS HIGH SCHOOL SANGAR BATHARA BAGH	17,728,000	16,730,000	18,709,000
226	BG0099	BOYS HIGH SCHOOL MAKHYALA GHAZI ABAD BAGH	24,665,000	24,780,000	29,400,000
227	BG0100	BOYS HIGH SCHOOL NARYOLA BAGH	19,426,000	20,373,000	21,236,000
228	BG0101	BOYS HIGH SCHOOL KAFAL GARH BAGH	20,327,000	20,892,000	22,155,000
229	BG0102	BOYS HIGH SCHOOL DHAL QAZIAN BAGH	20,663,000	22,426,000	23,379,000
230	BG0103	BOYS HIGH SCHOOL CHOKI BAGH	23,189,000	23,878,000	25,111,000
231	BG0104	BOYS HIGH SCHOOL CHITRA TOPI BAGH	21,179,000	22,896,000	24,524,000
232	BG0105	BOYS HIGH SCHOOL JAG LARRI BAGH	21,375,000	21,337,000	22,952,000
233	BG0107	BOYS HIGH SCHOOL PADER MASTU BAGH	19,107,000	14,497,000	19,402,000
234	BG0110	BOYS HIGH SCHOOL THUB BAGH	18,313,000	20,019,000	21,342,000
235	BG0111	BOYS HIGH SCHOOL BANI MAHLDARA BAGH	17,117,000	15,817,000	17,534,000
236	BG0112	BOYS HIGH SCHOOL KOTHIAN BAGH	17,297,000	17,519,000	19,030,000
237	BG0113	BOYS HIGH SCHOOL SOHAWA SHARIF BAGH	17,938,000	17,493,000	21,239,000
238	BG0115	BOYS HIGH SCHOOL NARR SHAIR ALI KHAN BAGH	18,197,000	20,953,000	22,963,000
239	BG0116	BOYS HIGH SCHOOL PANYALI BAGH	16,646,000	18,681,000	19,202,000
240	BG0118	BOYS HIGH SCHOOL RATNOHI BAGH	18,745,000	19,853,000	20,577,000
241	BG0120	BOYS HIGH SCHOOL RANGOLI BAGH	19,398,000	19,047,000	20,522,000
242	BG0123	BOYS HIGH SCHOOL BURKA MERA BAGH	13,410,000	14,382,000	15,848,000
243	BG0124	BOYS HIGH SCHOOL RAHERR BAN BAGH	13,435,000	14,297,000	15,603,000
244	BG0125	SYED ASHIQ HUSSAIN GARDEZI BOYS HIGH SCHOOL HULLUR SYEDIAN BAGH	23,767,000	24,974,000	26,770,000
245	BG0126	BOYS HIGH SCHOOL DAHRRY BAGH	21,670,000	19,856,000	25,997,000
246	BG0131	BOYS HIGH SCHOOL DHONDAR BAGH	13,983,000	16,378,000	17,539,000
247	BG0132	BOYS HIGH SCHOOL CHALANDRAT BAGH	12,139,000	9,003,000	11,424,000
248	BG0133	BOYS HIGH SCHOOL KHAPDER CHARALA BAGH	8,606,000	8,540,000	10,098,000
249	BG0134	BOYS HIGH SCHOOL HATALA TOPI BAGH	14,628,000	12,788,000	16,794,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
250	BG0135	BOYS HIGH SCHOOL DOONGA KHATER BAGH	12,051,000	9,975,000	11,910,000
251	BG0136	BOYS HIGH SCHOOL KANIATI BAGH	11,584,000	12,049,000	13,651,000
252	BG0137	BOYS HIGH SCHOOL JABRRI CHOORE BAGH	9,230,000	7,297,000	9,745,000
253	BG0138	BOYS HIGH SCHOOL MANG BAJRI BAGH	14,118,000	14,259,000	15,262,000
254	BG0140	BOYS HIGH SCHOOL DAL BAGH	15,263,000	16,549,000	19,826,000
255	BG0141	BOYS HIGH SCHOOL KAHNA MORI BAGH	20,362,000	19,836,000	22,265,000
256	BG0142	BOYS HIGH SCHOOL BARRI KOT BAGH	16,038,000	16,875,000	17,529,000
257	BG0143	BOYS HIGH SCHOOL SARI GALA BAGH	15,091,000	17,212,000	17,960,000
258	BG0144	BOYS HIGH SCHOOL GEHIL TOPI BAGH	13,578,000	13,623,000	15,110,000
259	BG0145	BOYS HIGH SCHOOL CHOOR BAGH	15,601,000	11,022,000	18,084,000
260	BG0417	BOYS HIGH SCHOOL PAS JHoola BAGH	15,424,000	14,547,000	17,042,000
261	BG0416	BOYS HIGH SCHOOL AWAIRAH BAGH	13,052,000	14,866,000	15,463,000
262	BG0472	BOYS HIGH SCHOOL KALAS PAJAY BAGH	10,034,000	10,734,000	11,290,000
263	BG0473	BOYS HIGH SCHOOL SASER BAGH	8,786,000	8,722,000	10,887,000
264	BG0148	BOYS HIGH SCHOOL MEET GALI BAGH	14,637,000	13,557,000	17,684,000
265	BG0543	BOYS HIGH SCHOOL BARI BAREE BAGH	6,909,000	7,449,000	8,429,000
266	BG0544	BOYS HIGH SCHOOL PADDAR SYEDAN BAGH	9,865,000	9,759,000	11,045,000
TOTAL			983,585,000	974,133,000	1,095,756,000

DISTRICT HAVELI

267	HV0088	BOYS HIGHER SECONDARY SCHOOL SOOLI HAVELI	33,140,000	28,727,000	38,232,000
268	HV0106	BOYS HIGH SCHOOL KALA MOOLA HAVELI	17,768,000	18,091,000	23,527,000
269	HV0108	RAJA GHULAM SARWAR KHAN BOYS HIGHER SECONDARY SCHOOL MUMTAZABAD (PALANGI) HAVELI	36,947,000	31,383,000	41,938,000
270	HV0109	BOYS HIGH SCHOOL DEGWAR TERWAN HAVELI	15,254,000	16,947,000	17,847,000
271	HV0114	BOYS HIGH SCHOOL MANDHAR HAVELI	16,038,000	14,563,000	20,276,000
272	HV0117	BOYS HIGH SCHOOL BADHAL SHARIF HAVELI	21,142,000	21,726,000	27,747,000
273	HV0119	HAFIZ QAIM-U-DIN (R.A.) BOYS PILOT HIGH SCHOOL KAHUTA HAVELI	31,104,000	36,873,000	40,161,000
274	HV0121	BOYS HIGH SCHOOL RANKARY KHAS HAVELI	17,929,000	21,050,000	25,025,000
275	HV0122	BOYS HIGH SCHOOL HOTAR HAVELI	17,102,000	18,092,000	18,985,000
276	HV0127	BOYS HIGH SCHOOL MOHRI MADAN HAVELI	15,673,000	14,903,000	21,782,000
277	HV0128	BOYS HIGH SCHOOL HILLIAN HAVELI	18,628,000	18,180,000	24,868,000
278	HV0129	BOYS HIGH SCHOOL HALIN SHAMALI HAVELI	19,090,000	22,059,000	28,534,000
279	HV0130	CH. NAZIR AHMED SHAHEED BOYS HIGH SCHOOL CHIRRI KOT HAVELI	17,013,000	17,178,000	18,477,000
280	HV0146	BOYS HIGH SCHOOL FATEHPUR HAVELI	9,769,000	13,617,000	15,464,000
281	HV0147	BOYS HIGH SCHOOL DOBA BHEDI HAVELI	13,273,000	7,533,000	14,409,000
282	HV0149	BOYS HIGH SCHOOL NAGA NARI HAVELI	11,451,000	11,867,000	15,792,000
283	HV0416	BOYS HIGH SCHOOL KAERNEY HAVELI	7,431,000	7,102,000	8,879,000
284	HV0150	BOYS HIGH SCHOOL BASAHAN HAVELI	12,866,000	16,068,000	20,803,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
285	HV0450	BOYS HIGH SCHOOL GUGDAR HAVELI	8,672,000	10,016,000	9,982,000
286	HV0451	BOYS HIGH SCHOOL HATHLANJA DEGWAR HAVELI	5,400,000	8,459,000	9,683,000
287	HV0452	BOYS HIGH SCHOOL SARRIAN HAVELI	9,727,000	12,330,000	14,309,000
TOTAL			355,417,000	366,764,000	456,720,000
<u>DISTRICT RAWALAKOT</u>					
288	PO0100	BOYS HIGHER SECONDARY SCHOOL KHAI GALA RAWALAKOT	34,872,000	34,834,000	37,381,000
289	PO0101	BOYS HIGHER SECONDARY SCHOOL MANDHOL RAWALAKOT	35,315,000	36,159,000	40,309,000
290	PO0102	BOYS HIGHER SECONDARY SCHOOL ALI SOJAL RAWALAKOT	23,844,000	18,037,000	25,031,000
291	PO0103	BOYS HIGHER SECONDARY SCHOOL TAIN RAWALAKOT	23,390,000	19,604,000	24,402,000
292	PO0104	BOYS HIGHER SECONDARY SCHOOL SINGOLA RAWALAKOT	24,361,000	22,387,000	26,376,000
293	PO0146	BOYS HIGHER SECONDARY SCHOOL ANDROOT RAWALAKOT.	23,722,000	25,980,000	26,897,000
294	PO0105	BOYS HIGH SCHOOL SHABBIR AHMED SHAHEED DARAİK RAWALAKOT.	24,673,000	25,479,000	26,376,000
295	PO0106	BOYS HIGH SCHOOL POTHİ BALA RAWALAKOT .	22,934,000	25,163,000	26,190,000
296	PO0107	BOYS HIGH SCHOOL CHOTA GALA RAWALAKOT .	15,430,000	17,083,000	17,796,000
297	PO0108	BOYS HIGH SCHOOL BANJOSA RAWALAKOT .	18,449,000	20,118,000	21,204,000
298	PO0109	BOYS HIGH SCHOOL MIRAL GALA RAWALAKOT.	16,762,000	19,096,000	19,797,000
299	PO0110	BOYS HIGH SCHOOL POTHİ MAKWALAN RAWALAKOT.	22,967,000	25,933,000	26,120,000
300	PO0111	BOYS HIGH SCHOOL KHİRRİCK RAWALAKOT.	21,207,000	25,970,000	26,456,000
301	PO0112	BOYS HIGH SCHOOL BOSA GALA RAWALAKOT .	18,234,000	16,092,000	18,646,000
302	PO0114	BOYS HIGH SCHOOL SOON TOPA RAWALAKOT.	18,474,000	22,816,000	23,206,000
303	PO0115	BOYS HIGH SCHOOL BANGOİN RAWALAKOT.	15,617,000	16,352,000	17,860,000
304	PO0116	BOYS HIGH SCHOOL RAWALAKOT.	39,820,000	41,779,000	44,300,000
305	PO0117	BOYS HIGH SCHOOL NAMJER RAWALAKOT.	18,335,000	18,451,000	21,141,000
306	PO0118	BOYS HIGH SCHOOL CHAATRA RAWALAKOT	18,242,000	17,506,000	18,242,000
307	PO0119	BOYS HIGH SCHOOL ABBASPUR RAWALAKOT.	25,219,000	25,010,000	25,474,000
308	PO0120	BOYS HIGH SCHOOL TROOTİ RAWALAKOT.	17,037,000	17,350,000	18,380,000
309	PO0121	BOYS HIGH SCHOOL TANDA RAWALAKOT.	17,676,000	19,928,000	21,532,000
310	PO0122	BOYS HIGHER SECONDARY SCHOOL TATRİNOTE RAWALAKOT.	26,589,000	26,987,000	29,045,000
311	PO0123	BOYS HIGH SCHOOL KAKUTA RAWALAKOT.	19,619,000	21,813,000	21,690,000
312	PO0124	BOYS HIGH SCHOOL SEHRRRA RAWALAKOT.	18,473,000	22,916,000	22,811,000
313	PO0125	SUBEDAR M. SHARİF KHAN BOYS HIGH SCHOOL JEETY Nİ HİL SERARİ RAWALAKOT.	16,653,000	18,379,000	18,754,000
314	PO0126	BOYS HIGH SCHOOL TAHI RAWALAKOT.	21,169,000	23,244,000	24,156,000
315	PO0127	BOYS HIGH SCHOOL CHAFFAR RAWALAKOT.	16,019,000	18,762,000	20,837,000
316	PO0128	BOYS HIGH SCHOOL JANDALI RAWALAKOT.	17,451,000	15,844,000	17,190,000
317	PO0129	BOYS HIGH SCHOOL NATHA GALA RAWALAKOT.	22,236,000	20,690,000	21,316,000
318	PO0130	BOYS HIGH SCHOOL BHANGO RAWALAKOT.	18,077,000	21,313,000	21,816,000
319	PO0131	BOYS HIGH SCHOOL AKHORBAN RAWALAKOT.	21,435,000	22,335,000	22,562,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
320	PO0132	BOYS HIGH SCHOOL AKRAMABAD RAWALAKOT.	18,177,000	14,774,000	16,911,000
321	PO0133	BOYS HIGH SCHOOL RAKARR RAWALAKOT.	17,095,000	19,582,000	20,191,000
322	PO0134	BOYS HIGH SCHOOL POTHY CHAPRIAN RAWALAKOT.	15,593,000	17,446,000	17,825,000
323	PO0135	BOYS HIGH SCHOOL HAJEERA RAWALAKOT.	34,801,000	39,177,000	40,965,000
324	PO0136	BOYS HIGH SCHOOL PAKHAR RAWALAKOT.	15,947,000	16,459,000	17,249,000
325	PO0137	BOYS HIGH SCHOOL DOTHAN RAWALAKOT.	19,017,000	20,193,000	22,257,000
326	PO0138	BOYS HIGH SCHOOL JANDALA RAWALAKOT.	18,046,000	20,686,000	20,909,000
327	PO0139	BOYS HIGH SCHOOL PATOLA RAWALAKOT.	13,866,000	15,122,000	17,124,000
328	PO0140	BOYS HIGH SCHOOL NARR RAWALAKOT.	15,183,000	13,161,000	16,557,000
329	PO0141	BOYS HIGH SCHOOL BIRRIAN RAWALAKOT.	15,381,000	15,270,000	17,633,000
330	PO0142	BOYS HIGH SCHOOL HURNAMERA RAWALAKOT.	26,273,000	28,602,000	28,898,000
331	PO0143	BOYS HIGH SCHOOL BANAKHA RAWALAKOT.	19,577,000	24,958,000	25,395,000
332	PO0145	BOYS HIGH SCHOOL SARDI BALGRAN RAWALAKOT.	17,162,000	12,818,000	18,769,000
333	PO0147	BOYS HIGH SCHOOL DHAMNI RAWALAKOT.	19,515,000	21,467,000	22,195,000
334	PO0148	BOYS HIGH SCHOOL MIRCH KOT RAWALAKOT.	10,792,000	10,149,000	12,214,000
335	PO0149	BOYS HIGH SCHOOL NAMBAL SARARI RAWALAKOT.	12,318,000	10,508,000	11,317,000
336	PO0150	BOYS HIGH SCHOOL PAK GALI RAWALAKOT.	17,362,000	16,850,000	18,917,000
337	PO0151	BOYS HIGH SCHOOL KAHOKOT RAWALAKOT.	11,985,000	13,236,000	14,801,000
338	PO0152	BOYS HIGH SCHOOL KHULI DARMAN RAWALAKOT .	8,990,000	8,533,000	11,250,000
339	PO0153	BOYS HIGH SCHOOL HULDAR KOTERRA RAWALAKOT.	6,943,000	7,347,000	8,965,000
340	PO0441	BOYS HIGH SCHOOL DARA SHER KHAN RAWALAKOT.	9,790,000	11,900,000	16,864,000
341	PO0452	BOYS HIGH SCHOOL BAN BEHK RAWALAKOT.	8,625,000	8,065,000	9,722,000
342	PO0154	BOYS HIGH SCHOOL PIRH KOT RAWALAKOT.	8,758,000	9,858,000	10,982,000
343	PO0466	BOYS HIGH SCHOOL GHUNDI SARARI RAWALAKOT.	7,300,000	7,528,000	8,987,000
344	PO0467	BOYS HIGH SCHOOL NARWAL RAWALAKOT.	10,828,000	14,967,000	14,818,000
345	PO0488	BOYS HIGH SCHOOL KHATIARA RAWALAKOT	9,081,000	10,275,000	10,188,000
346	PO0491	BOYS HIGH SCHOOL DANNA NO-4 RAWALAKOT	6,781,000	4,363,000	5,857,000
347	PO0493	BOYS HIGH SCHOOL BAGLAY PACHIOTE RAWALAKOT	7,453,000	9,243,000	10,380,000
348	PO0494	BOYS HIGH SCHOOL DAR GALLAH RAWALAKOT	8,699,000	8,614,000	9,230,000
349	PO0516	BOYS HIGH SCHOOL THORAR RAWALAKOT	15,227,000	13,734,000	16,257,000
350	PO0522	BOYS HIGH SCHOOL TERAPI RAWALAKOT	5,341,000	6,520,000	7,105,000
351	PO0537	BOYS HIGH SCHOOL KANWEYAN HAJIRA RAWALAKOT	8,646,000	8,474,000	9,157,000
352	PO0538	BOYS HIGH SCHOOL KAHAM MORA GHAMIER RAWALAKOT	6,953,000	7,451,000	8,345,000
353	PO0539	BOYS HIGH SCHOOL CHAFFAR BALA RAWALAKOT	7,726,000	7,271,000	9,939,000
TOTAL			1,149,532,000	1,198,011,000	1,301,466,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
DISTRICT SUDHNOTI					
354	SJ0046	BOYS HIGH SCHOOL PLANDARI SUDHNOTI	38,426,000	42,884,000	43,712,000
355	SJ0047	BOYS HIGH SCHOOL DHAR DRICH SUDHNOTI.	22,515,000	26,183,000	26,523,000
356	SJ0050	BOYS HIGH SCHOOL PATAN SHER KHAN SUDHNOTI.	19,155,000	16,622,000	19,416,000
357	SJ0051	BOYS HIGH SCHOOL DHINGROON SUDHNOTI.	17,418,000	16,378,000	20,335,000
358	SJ0052	BOYS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI.	27,831,000	30,785,000	34,156,000
359	SJ0053	BOYS HIGH SCHOOL GARRALA SUDHNOTI.	19,828,000	23,124,000	22,608,000
360	SJ0054	BOYS HIGH SCHOOL TAHLIAN SUDHNOTI.	15,709,000	14,365,000	20,129,000
361	SJ0055	BOYS HIGH SCHOOL ISLAM PURA SUDHNOTI	21,267,000	25,821,000	26,297,000
362	SJ0056	BOYS HIGH SCHOOL CHILLAR SUDHNOTI	14,828,000	14,582,000	17,307,000
363	SJ0057	BOYS HIGH SCHOOL SEHEER BASOOTA SUDHNOTI	17,561,000	16,247,000	20,107,000
364	SJ0058	BOYS HIGH SCHOOL QILLAN SUDHNOTI	20,984,000	21,508,000	23,621,000
365	SJ0059	BOYS HIGH SCHOOL DHAMAN PAKHONAR SUDHNOTI	18,155,000	16,766,000	20,215,000
366	SJ0061	BOYS HIGH SCHOOL BESSARI SUDHNOTI	16,262,000	15,294,000	17,421,000
367	SJ0062	BOYS HIGHER SECONDARY SCHOOL HUMROOTA SUDHNOTI	21,570,000	25,323,000	28,085,000
368	SJ0063	BOYS HIGH SCHOOL BHATAKOT SUDHNOTI	14,920,000	14,863,000	16,841,000
369	SJ0064	BOYS HIGH SCHOOL BARIUT SUDHNOTI	14,096,000	15,272,000	19,261,000
370	SJ0065	BOYS HIGH SCHOOL BETERAN SUDHNOTI	19,394,000	19,241,000	21,729,000
371	SJ0066	BOYS HIGH SCHOOL PANTHAL SUDHNOTI	14,116,000	13,607,000	15,729,000
372	SJ0067	BOYS HIGH SCHOOL DANA PAPY NAR SUDHNOTI	14,458,000	13,571,000	16,241,000
373	SJ0068	BOYS HIGH SCHOOL TALA WARI SUDHNOTI	13,402,000	15,331,000	15,649,000
374	SJ0069	BOYS HIGH SCHOOL DHAK SUDHNOTI	10,536,000	11,791,000	14,209,000
375	SJ0070	BOYS HIGH SCHOOL KHAWAS SUDHNOTI	10,086,000	7,606,000	11,697,000
376	SJ0071	BOYS HIGH SCHOOL MURSHAD ABAD SUDHNOTI	11,560,000	14,670,000	14,481,000
377	SJ0244	BOYS HIGH SCHOOL GAMBEER KEEMER SUDHNOTI	8,363,000	10,060,000	12,438,000
378	SJ0245	BOYS HIGH SCHOOL MONGRIOT SUDHNOTI	7,311,000	7,265,000	9,730,000
379	SJ0256	BOYS HIGH SCHOOL TRARKHAL SUDHNOTI	22,755,000	21,668,000	24,004,000
380	SJ0258	BOYS HIGH SCHOOL NAKAR PALLANDRI SUDHNOTI	16,145,000	16,190,000	17,515,000
381	SJ0287	BOYS HIGH SCHOOL MANJARRI SUDHNOTI	8,796,000	10,090,000	10,961,000
382	SJ0288	BOYS HIGH SCHOOL THANDI KASI SUDHNOTI	10,281,000	10,936,000	11,532,000
383	SJ0289	BOYS HIGH SCHOOL KHOKHRAL PATAN SHER KHAN SUDHNOTI	7,653,000	8,168,000	11,141,000
384	SJ0290	BOYS HIGH SCHOOL NARRORI SUDHNOTI	8,082,000	7,006,000	10,608,000
TOTAL			503,463,000	523,217,000	593,698,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
<u>DISTRICT KOTLI</u>					
385	KJ0103	BOYS HIGHER SECONDARY SCHOOL QAMROTI KOTLI.	37,483,000	37,592,000	41,637,000
386	KJ0104	BOYS HIGHER SECONDARY SCHOOL DAHNWAN KOTLI	35,812,000	28,529,000	34,785,000
387	KJ0105	BOYS HIGHER SECONDARY SCHOOL ATKORA KOTLI	31,993,000	30,772,000	35,183,000
388	KJ0107	BOYS HIGH SCHOOL KOTLI	46,338,000	55,218,000	53,435,000
389	KJ0108	BOYS HIGH SCHOOL TARALA KOTLI	18,598,000	20,175,000	21,432,000
390	KJ0109	BOYS HIGH SCHOOL BARIGORA KOTLI	14,429,000	14,446,000	16,227,000
391	KJ0110	BOYS HIGH SCHOOL CHOCHH KOTLI	17,735,000	14,900,000	18,680,000
392	KJ0111	BOYS HIGH SCHOOL JABRI MOHRI KOTLI	17,179,000	20,391,000	21,323,000
393	KJ0112	BOYS HIGH SCHOOL KATHAR KOTLI	18,206,000	21,635,000	21,939,000
394	KJ0113	BOYS HIGH SCHOOL SEHR MANDI KOTLI	18,331,000	21,835,000	22,269,000
395	KJ0114	BOYS HIGH SCHOOL ANHOI SERHOOTA KOTLI	15,919,000	18,266,000	18,791,000
396	KJ0115	BOYS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	29,085,000	29,509,000	30,610,000
397	KJ0116	BOYS HIGH SCHOOL KAJLANI KOTLI	20,805,000	22,658,000	24,080,000
398	KJ0117	BOYS HIGH SCHOOL BAL BRAHMANAN KOTLI	17,717,000	20,922,000	21,160,000
399	KJ0118	BOYS HIGH SCHOOL BRAHTLA KOTLI	20,373,000	22,613,000	24,281,000
400	KJ0119	BOYS HIGH SCHOOL CH FAZAL ELAHI JUNA KOTLI	18,620,000	21,227,000	22,088,000
401	KJ0120	BOYS HIGH SCHOOL CHANGPUR KHAWAS KOTLI	21,987,000	27,104,000	26,000,000
402	KJ0121	BOYS HIGH SCHOOL ODHAY SHARIF KOTLI	15,618,000	14,991,000	18,697,000
403	KJ0122	CHAUDHRY AURANG ZEB BOYS HIGH SCHOOL PLAHAL KALAN KOTLI	14,535,000	14,429,000	15,859,000
404	KJ0123	CH. SHAH MUHAMMAD BOYS HIGHER SECONDARY SCHOOL PRAI AMBAN KOTLI	20,782,000	22,466,000	24,555,000
405	KJ0124	BOYS HIGHER SECONDARY SCHOOL DOONGI KOTLI	24,591,000	25,124,000	26,244,000
406	KJ0125	BOYS HIGH SCHOOL GOLA KOTLI	17,116,000	16,897,000	18,800,000
407	KJ0126	BOYS HIGHER SECONDARY SCHOOL SERI KOTLI	27,897,000	27,745,000	30,334,000
408	KJ0127	BOYS HIGH SCHOOL BHIAL KOTLI	16,972,000	21,865,000	21,603,000
409	KJ0128	HAJI ALAF DIN BOYS HIGH SCHOOL KHUI RATTA KOTLI	36,741,000	44,758,000	44,292,000
410	KJ0129	BOYS HIGH SCHOOL KHANKA KOTERA KOTLI	17,371,000	18,931,000	20,408,000
411	KJ0130	BOYS HIGH SCHOOL MALHAR KOTLI	20,113,000	20,946,000	22,520,000
412	KJ0131	BOYS HIGH SCHOOL RAJDHANI SOHANA KOTLI	18,068,000	18,135,000	20,524,000
413	KJ0132	BOYS HIGH SCHOOL KHORE KOTLI	17,912,000	18,476,000	18,895,000
414	KJ0133	PROF. RAJA MUHAMMAD RAFIQUE BOYS HIGH SCHOOL BUNDLI KOTLI	23,307,000	24,609,000	26,750,000
415	KJ0134	BOYS HIGH SCHOOL CHOWKI MOONG KOTLI	19,880,000	21,737,000	21,879,000
416	KJ0135	BOYS HIGH SCHOOL GAIYAIN KOTLI	18,268,000	18,084,000	19,700,000
417	KJ0136	BOYS HIGH SCHOOL ROLI KOTLI	22,051,000	24,724,000	25,088,000
418	KJ0137	BOYS HIGH SCHOOL PHAGWARI KOTLI	21,242,000	25,571,000	25,298,000
419	KJ0138	BOYS HIGH SCHOOL BAGAH KOTLI	12,744,000	13,702,000	15,162,000
420	KJ0139	BOYS HIGHER SECONDARY SCHOOL DANDLI KOTLI	25,511,000	28,769,000	31,181,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
421	KJ0140	BOYS HIGH SCHOOL PANAG KOTLI	18,775,000	23,859,000	23,763,000
422	KJ0141	BOYS HIGHER SECONDARY SCHOOL MANDHETER KOTLI	25,459,000	23,694,000	29,064,000
423	KJ0142	BOYS HIGH SCHOOL KHAD GUJRAN KOTLI	17,827,000	20,520,000	19,612,000
424	KJ0143	BOYS HIGH SCHOOL MATHRANI KOTLI	13,861,000	13,591,000	13,960,000
425	KJ0144	BOYS HIGH SCHOOL DABSI KOTLI	21,894,000	25,269,000	25,828,000
426	KJ0145	BOYS HIGH SCHOOL FATEH PUR KHANDAR KOTLI	25,954,000	31,189,000	31,127,000
427	KJ0146	BOYS HIGHER SECONDARY SCHOOL JANDROT KOTLI	21,418,000	26,688,000	27,730,000
428	KJ0147	BOYS HIGH SCHOOL KANYAT KOTLI	17,786,000	18,285,000	20,738,000
429	KJ0148	BOYS HIGH SCHOOL DATTOT KOTLI	20,394,000	20,987,000	23,207,000
430	KJ0149	BOYS HIGHER SECONDARY SCHOOL SALOON KOTLI	25,961,000	27,196,000	28,961,000
431	KJ0150	BOYS HIGH SCHOOL TARKUNDI KOTLI	18,432,000	19,269,000	22,804,000
432	KJ0151	BOYS HIGH SCHOOL SEHNSA KOTLI	27,059,000	32,002,000	32,612,000
433	KJ0152	BOYS HIGH SCHOOL GUNNI GHAZIAN KOTLI	13,838,000	14,776,000	16,314,000
434	KJ0153	BOYS HIGH SCHOOL KHORE RACHALLA KOTLI	12,684,000	12,767,000	14,299,000
435	KJ0154	BOYS HIGH SCHOOL NIDDI SOHANA KOTLI	13,351,000	14,564,000	16,223,000
436	KJ0155	BOYS HIGH SCHOOL NAKHNAL DEHRI DABSI KOTLI	9,857,000	9,971,000	10,866,000
437	KJ0156	BOYS HIGH SCHOOL PLEER KOTLI	10,654,000	7,969,000	10,382,000
438	KJ0157	BOYS HIGH SCHOOL SAID PUR KOTLI	13,969,000	15,542,000	17,059,000
439	KJ0158	BOYS HIGHER SECONDARY SCHOOL ANDRLA NARR KOTLI	14,968,000	15,681,000	17,299,000
440	KJ0159	BOYS HIGH SCHOOL SIRHOTA NO.2 KOTLI	22,072,000	26,860,000	27,093,000
441	KJ0160	BOYS HIGH SCHOOL NARALI MOHAR KOTLI	10,930,000	9,234,000	11,338,000
442	KJ0161	BOYS HIGH SCHOOL ANDERLA KOTERA KOTLI	16,037,000	19,158,000	19,390,000
443	KJ0510	BOYS HIGH SCHOOL KURTI KOTLI	15,349,000	15,525,000	15,113,000
444	KJ0511	BOYS HIGH SCHOOL DAKH KOTLI	12,611,000	14,945,000	16,205,000
445	KJ0162	BOYS HIGH SCHOOL PHAGWAR MOHRA KOTLI	11,422,000	10,457,000	11,284,000
446	KJ0521	BOYS HIGH SCHOOL CHOWK SAHIBAN KOTLI	8,162,000	9,147,000	8,908,000
447	KJ0531	BOYS HIGH SCHOOL HUTLI NAKYAL KOTLI	13,073,000	15,412,000	15,455,000
448	KJ0532	BOYS HIGH SCHOOL NARAKOT KOTLI	8,660,000	10,360,000	11,428,000
449	KJ0533	BOYS HIGH SCHOOL BARALI KOTLI	15,013,000	17,168,000	16,971,000
450	KJ0564	BOYS HIGH SCHOOL MAHRIAN KOTLI	8,933,000	9,183,000	10,394,000
451	KJ0565	CH. SHER MUHAMMAD BOYS HIGH SCHOOL OWLI KOTLI	11,062,000	12,720,000	12,618,000
452	KJ0601	BOYS HIGH SCHOOL KOHMAR KOTLI	8,751,000	10,962,000	11,705,000
453	KJ0602	CH. MUHAMMAD DIN JANGI BOYS HIGH SCHOOL DHANA KOTLI	12,258,000	12,401,000	12,913,000
454	KJ0614	BOYS HIGH SCHOOL TATAPANI KOTLI	23,707,000	25,534,000	25,659,000
455	KJ0615	BOYS HIGH SCHOOL PANJAN CHARHOI KOTLI	19,628,000	18,749,000	19,729,000
456	KJ0616	MOLVI DIL MUHAMMAD BOYS HIGH SCHOOL DOULYA JATTAN KOTLI	13,235,000	13,294,000	14,992,000
457	KJ0622	BOYS HIGH SCHOOL GAWAN KOTLI	7,242,000	8,148,000	8,934,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
458	KJ0639	BOYS HIGH SCHOOL BATAL BEROHI KOTLI	7,355,000	9,774,000	9,935,000
459	KJ0640	BOYS HIGH SCHOOL BALA KOTE KOTLI	9,720,000	13,802,000	13,564,000
460	KJ0641	BOYS HIGH SCHOOL AENTI KOTLI	9,275,000	10,720,000	12,116,000
461	KJ0642	BOYS HIGH SCHOOL THEHRA KOTLI	7,731,000	6,355,000	8,195,000
462	KJ0646	BOYS HIGH SCHOOL KARJAIE KOTLI	6,296,000	8,184,000	10,212,000
TOTAL			1,413,992,000	1,531,662,000	1,627,708,000
<u>DISTRICT MIRPUR</u>					
463	MJ0103	BOYS PILOT HIGH SCHOOL NO-1 MIRPUR	38,856,000	41,688,000	43,575,000
464	MJ0104	BOYS HIGH SCHOOL NO-2 (SHIFT-I) MIRPUR	28,368,000	30,498,000	31,829,000
465	MJ0105	BOYS HIGH SCHOOL KALYAL SHERU MIRPUR	19,684,000	21,075,000	23,502,000
466	MJ0106	BOYS HIGH SCHOOL NEW CITY MIRPUR	20,309,000	14,819,000	19,539,000
467	MJ0107	BOYS HIGHER SECONDARY SCHOOL KHALIQABAD MIRPUR	26,012,000	26,679,000	29,477,000
468	MJ0108	BOYS HIGH SCHOOL CHITRE PARI MIRPUR	17,457,000	16,150,000	17,669,000
469	MJ0109	BOYS HIGH SCHOOL JATLAN MIRPUR	22,300,000	25,259,000	26,380,000
470	MJ0110	BOYS HIGH SCHOOL PIRAY SHAH GAZI MIRPUR	18,670,000	19,960,000	21,418,000
471	MJ0111	BOYS HIGH SCHOOL MANGLA HAMLAT MIRPUR	15,750,000	19,826,000	22,615,000
472	MJ0112	BOYS HIGH SCHOOL SINGOTE MIRPUR	20,349,000	21,365,000	22,177,000
473	MJ0113	BOYS HIGH SCHOOL PANYAM MIRPUR	15,366,000	16,917,000	17,923,000
474	MJ0114	BOYS HIGH SCHOOL BHARI BISAR MIRPUR	10,322,000	13,318,000	13,895,000
475	MJ0115	ASHFAQ AHMED SHAHEED BOYS HIGH SCHOOL DUDYAL MIRPUR	24,791,000	27,291,000	27,915,000
476	MJ0116	BOYS HIGH SCHOOL BALOH MIRPUR	11,432,000	10,566,000	13,010,000
477	MJ0117	BOYS HIGH SCHOOL RATTA MIRPUR	17,582,000	18,536,000	19,937,000
478	MJ0118	BOYS HIGH SCHOOL KHADIMABAD MIRPUR	16,732,000	12,544,000	15,754,000
479	MJ0119	BOYS HIGH SCHOOL CHATROW MIRPUR	14,597,000	14,272,000	17,109,000
480	MJ0120	BOYS HIGH SCHOOL SIAKH MIRPUR	21,970,000	17,468,000	21,249,000
481	MJ0121	BOYS HIGH SCHOOL SAMLOTHA MIRPUR	11,906,000	12,080,000	14,479,000
482	MJ0122	BOYS HIGH SCHOOL POTHA BENSIR MIRPUR	20,702,000	22,016,000	23,106,000
483	MJ0123	BOYS HIGH SCHOOL JATTI DHERI MIRPUR	19,326,000	19,793,000	22,564,000
484	MJ0124	BOYS HIGH SCHOOL KANELI MIRPUR	16,287,000	16,607,000	20,122,000
485	MJ0125	BOYS HIGH SCHOOL DHANGRI BALA MIRPUR	16,147,000	18,203,000	18,380,000
486	MJ0126	BOYS HIGH SCHOOL PLAK MIRPUR	16,021,000	14,440,000	17,896,000
487	MJ0127	BOYS HIGH SCHOOL DHERI THOTHAL MIRPUR	20,809,000	22,040,000	22,950,000
488	MJ0128	BOYS HIGH SCHOOL KHARAK MIRPUR	19,457,000	22,935,000	23,929,000
489	MJ0129	BOYS HIGH SCHOOL SUKH CHAIN PUR MIRPUR	15,080,000	18,537,000	19,032,000
490	MJ0130	BOYS HIGH SCHOOL CHAK GAYAN MIRPUR	15,029,000	14,310,000	15,808,000
491	MJ0131	BOYS HIGH SCHOOL AFZAL PUR MIRPUR	31,352,000	30,904,000	36,231,000
492	MJ0132	BOYS HIGH SCHOOL SAMWAL SHARIF MIRPUR	19,040,000	19,009,000	19,116,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
493	MJ0133	BOYS HIGH SCHOOL ISLAM GARH MIRPUR	24,067,000	24,513,000	27,178,000
494	MJ0134	BOYS HIGH SCHOOL SORKHI MIRPUR	10,814,000	11,066,000	11,652,000
495	MJ0135	BOYS HIGH SCHOOL BATLI MIRPUR	9,375,000	6,418,000	10,619,000
496	MJ0136	BOYS HIGH SCHOOL DHANGRI BHADAR MIRPUR	9,447,000	8,416,000	10,694,000
497	MJ0137	BOYS HIGH SCHOOL F-1 MIRPUR	19,065,000	20,964,000	23,582,000
498	MJ0138	RAFIQUE INQALABI BOYS HIGH SCHOOL BAN KHURMAN MIRPUR	19,452,000	19,809,000	21,053,000
499	MJ0139	BOYS HIGH SCHOOL KOTLA JANGYAN MIRPUR	14,358,000	18,000,000	17,964,000
500	MJ0140	BOYS HIGH SCHOOL BARJAN MIRPUR	8,839,000	9,473,000	12,672,000
501	MJ0141	BOYS HIGH SCHOOL KANDOR MIRPUR	11,356,000	9,653,000	12,636,000
502	MJ0423	BOYS HIGH SCHOOL THOTHALL MIRPUR	13,856,000	13,733,000	14,349,000
503	MJ0424	BOYS HIGH SCHOOL CHAKSWARI MIRPUR	15,318,000	16,116,000	18,544,000
504	MJ0418	BOYS HIGH SCHOOL SAHAR MIRPUR	9,498,000	12,148,000	11,674,000
505	MJ0499	BOYS HIGH SCHOOL SHENG MIRPUR	11,727,000	13,181,000	13,282,000
506	MJ0497	BOYS HIGH SCHOOL BHATOREY MIRPUR	6,680,000	8,873,000	9,292,000
TOTAL			765,555,000	791,468,000	873,777,000
<u>DISTRICT BHIMBER</u>					
507	BB0058	BOYS HIGHER SECONDARY SCHOOL KALRI BHIMBER	35,486,000	36,193,000	37,725,000
508	BB0059	BOYS HIGH SCHOOL BHIMBER	35,720,000	36,084,000	38,745,000
509	BB0060	BOYS HIGH SCHOOL MOHALLA CIVIL HOSPITAL BHIMBER	22,815,000	24,160,000	25,459,000
510	BB0061	BOYS HIGH SCHOOL KAS CHANTAR BHIMBER	19,961,000	19,368,000	22,559,000
511	BB0062	BOYS HIGH SCHOOL BARHING BHIMBER	19,365,000	20,090,000	23,337,000
512	BB0065	BOYS HIGH SCHOOL DARHAL GAGAN BHIMBER.	16,089,000	19,350,000	22,470,000
513	BB0067	BOYS HIGH SCHOOL KOT JAMIL BHIMBER	25,614,000	23,572,000	27,713,000
514	BB0068	BOYS HIGH SCHOOL MALOT BHIMBER.	19,142,000	18,641,000	22,002,000
515	BB0069	BOYS HIGHER SECONDARY SCHOOL THUB BHIMBER	25,399,000	18,350,000	26,142,000
516	BB0070	BOYS HIGH SCHOOL ISLAMABAD NAND PUR BHIMBER	22,177,000	23,962,000	25,100,000
517	BB0071	BOYS HIGH SCHOOL SAMAHNI BHIMBER	30,327,000	35,265,000	35,720,000
518	BB0072	BOYS HIGH SCHOOL DAB BHIMBER	21,839,000	21,485,000	23,686,000
519	BB0073	SALAR MOAZAM KHAN BOYS HIGH SCHOOL BANDALA BHIMBER	21,841,000	24,807,000	24,867,000
520	BB0074	BOYS HIGH SCHOOL BINDI BHIMBER	21,524,000	22,401,000	23,921,000
521	BB0075	ZELDAR CH. RAHEM ALI KHAN BOYS HIGH SCHOOL BARRHO BHIMBER	18,889,000	19,218,000	22,241,000
522	BB0076	BOYS HIGH SCHOOL HARI PUR BHIMBER	19,248,000	21,486,000	22,811,000
523	BB0077	BOYS HIGH SCHOOL PINDI JAHUNJA BHIMBER	21,684,000	22,479,000	23,813,000
524	BB0078	BOYS HIGH SCHOOL MAGHLORA BHIMBER.	23,068,000	23,740,000	26,104,000
525	BB0079	BOYS HIGH SCHOOL KHADORA BHIMBER.	21,890,000	16,719,000	20,568,000
526	BB0080	BOYS HIGH SCHOOL ALI BAIG BHIMBER	16,934,000	18,641,000	19,936,000
527	BB0081	BOYS HIGH SCHOOL PORR BHIMBER	14,807,000	11,675,000	14,867,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
528	BB0082	BOYS HIGH SCHOOL BABOOT BHIMBER	11,208,000	11,404,000	13,562,000
529	BB0083	BOYS HIGH SCHOOL KADHALA BHIMBER	13,029,000	11,349,000	13,445,000
530	BB0084	BOYS HIGH SCHOOL PATNI BHIMBER	12,620,000	12,246,000	15,034,000
531	BB0085	BABU FAQIR MUHAMMAD BOYS HIGH SCHOOL BAIMLA BENS BHIMBER	14,494,000	15,175,000	15,719,000
532	BB0086	BOYS HIGH SCHOOL JANDI CHONTRA BHIMBER	17,231,000	12,421,000	18,580,000
533	BB0087	BOYS HIGH SCHOOL DHOK LALIAN BHIMBER.	14,292,000	14,432,000	15,788,000
534	BB0088	BOYS HIGH SCHOOL PITHO RANI BHIMBER.	19,421,000	22,514,000	23,873,000
535	BB0089	BOYS HIGH SCHOOL TONAIN RAJANI BHIMBER.	13,124,000	13,339,000	13,995,000
536	BB0090	Lt. GHULAM RASOOL BOYS HIGH SCHOOL SANGHAR BHIMBER.	9,133,000	13,328,000	14,623,000
537	BB0091	BOYS HIGH SCHOOL CHILLA KOOHL BHIMBER.	13,717,000	14,859,000	16,294,000
538	BB0092	BOYS HIGH SCHOOL RAEI BHIMBER.	8,393,000	9,120,000	10,051,000
539	BB0093	BOYS HIGH SCHOOL DANNA BHIMBER.	10,597,000	14,225,000	14,003,000
540	BB0344	BOYS HIGH SCHOOL NALY BHIMBER	7,228,000	8,037,000	9,697,000
541	BB0379	BOYS HIGH SCHOOL BARNALA BHIMBER	25,773,000	23,309,000	24,536,000
542	BB0448	BOYS HIGH SCHOOL PEALAN BHIMBER	7,626,000	6,968,000	6,887,000
543	BB0398	BOYS HIGH SCHOOL GULLHOTA BHIMBER	11,225,000	11,151,000	12,290,000
TOTAL			682,930,000	691,563,000	768,163,000

MIDDLE SCHOOLS

DISTRICT MUZAFFARABAD

544	MZ0453	BOYS MIDDLE SCHOOL DUPPATTA MUZAFFARABAD.	6,381,000	6,455,000	6,718,000
545	MZ0464	BOYS MIDDLE SCHOOL DATOORA MUZAFFARABAD.	4,229,000	4,405,000	4,596,000
546	MZ0465	BOYS MIDDLE SCHOOL CHAMAN KUTLI MUZAFFARABAD.	5,932,000	8,347,000	8,477,000
547	MZ0466	BOYS MIDDLE SCHOOL CHAKRRIAN MUZAFFARABAD.	4,449,000	5,366,000	5,566,000
548	MZ0469	BOYS MIDDLE SCHOOL SERIAN SAIDPUR MUZAFFARABAD.	4,401,000	4,850,000	5,024,000
549	MZ0470	BOYS MIDDLE SCHOOL DOOBA MUZAFFARABAD.	3,561,000	4,181,000	4,362,000
550	MZ0471	BOYS MIDDLE SCHOOL CHALL PANI MUZAFFARABAD.	6,569,000	7,369,000	7,644,000
551	MZ0473	BOYS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD.	7,317,000	7,521,000	7,762,000
552	MZ0474	BOYS MIDDLE SCHOOL DAN GALLI MUZAFFARABAD.	4,956,000	4,006,000	4,190,000
553	MZ0475	BOYS MIDDLE SCHOOL DULAI MUZAFFARABAD.	5,229,000	5,865,000	6,060,000
554	MZ0476	BOYS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD.	4,283,000	4,620,000	4,804,000
555	MZ0480	BOYS MIDDLE SCHOOL JHAND GRAAN PAIN MUZAFFARABAD	3,944,000	4,324,000	4,500,000
556	MZ0481	GOHAR REHMAN CHUGHTAI BOYS MIDDLE SCHOOL PATRIND VIEW MUZAFFARABAD	9,107,000	9,965,000	10,330,000
557	MZ0482	BOYS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD.	6,899,000	6,173,000	6,417,000
558	MZ0484	BOYS MIDDLE SCHOOL PERLA PORANA GRAN MUZAFFARABAD	5,157,000	5,488,000	5,666,000
559	MZ0485	BOYS MIDDLE SCHOOL BUTDERA MUZAFFARABAD.	7,107,000	6,423,000	6,681,000
560	MZ0487	BOYS MIDDLE SCHOOL KATHEELI MUZAFFARABAD.	6,506,000	6,754,000	6,989,000
561	MZ0488	PIR SYED NOOR HUSSAIN SHAH BOYS MIDDLE SCHOOL LOWERKOT MUZAFFARABAD.	6,234,000	6,249,000	6,478,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
562	MZ0489	BOYS MIDDLE SCHOOL BALSERI MUZAFFARABAD.	7,325,000	11,126,000	11,415,000
563	MZ0490	BOYS MIDDLE SCHOOL DUMBI MUZAFFARABAD.	4,622,000	5,134,000	5,350,000
564	MZ0491	BOYS MIDDLE SCHOOL NOORASERI MUZAFFARABAD.	5,346,000	6,367,000	6,620,000
565	MZ0492	BOYS MIDDLE SCHOOL KAPA BUT MUZAFFARABAD.	4,185,000	4,728,000	4,899,000
566	MZ0493	BOYS MIDDLE SCHOOL KHANIAN MUZAFFARABAD.	4,978,000	4,381,000	4,592,000
567	MZ0497	BOYS MIDDLE SCHOOL HARYALA GUJRAN MUZAFFARABAD.	4,058,000	4,205,000	4,368,000
568	MZ0498	BOYS MIDDLE SCHOOL DHANI MAI SAHIBA MUZAFFARABAD.	6,580,000	7,840,000	8,148,000
569	MZ0500	BOYS MIDDLE SCHOOL MIRA KALSI MUZAFFARABAD.	4,010,000	5,800,000	6,032,000
570	MZ0501	BOYS MIDDLE SCHOOL BANDI TANOLIYAN (PHAGUL BANDI) MUZAFFARABAD.	5,161,000	6,129,000	6,378,000
571	MZ0503	BOYS MIDDLE SCHOOL NAKAR FATOT MUZAFFARABAD.	5,886,000	5,724,000	5,958,000
572	MZ0505	BOYS MIDDLE SCHOOL THOTHA MUZAFFARABAD.	5,949,000	6,069,000	6,308,000
573	MZ0506	BOYS MIDDLE SCHOOL CHOTHALA MUZAFFARABAD.	5,870,000	4,641,000	4,825,000
574	MZ0507	BOYS MIDDLE SCHOOL BAHNINA MUZAFFARABAD.	4,856,000	4,506,000	4,688,000
575	MZ0508	BOYS MIDDLE SCHOOL GEHNA GUHMAT MUZAFFARABAD.	4,393,000	5,560,000	5,764,000
576	MZ0509	BOYS MIDDLE SCHOOL SHERWAN MUZAFFARABAD.	6,031,000	6,481,000	6,726,000
577	MZ0511	BOYS MIDDLE SCHOOL PERSACHA MUZAFFARABAD.	4,133,000	5,100,000	5,278,000
578	MZ0512	BOYS MIDDLE SCHOOL HEER KUTLI MUZAFFARABAD.	4,800,000	5,659,000	5,879,000
579	MZ0513	M. ILLYAS TARIQ SHAHEED BOYS MIDDLE SCHOOL RAHIM KOT MUZAFFARABAD.	8,270,000	8,958,000	9,279,000
580	MZ0514	BOYS MIDDLE SCHOOL SALEYH GALI MUZAFFARABAD.	4,436,000	5,239,000	5,456,000
581	MZ0516	BOYS MIDDLE SCHOOL MADAR ZENDA PEER MUZAFFARABAD.	5,023,000	4,371,000	4,535,000
582	MZ0517	BOYS MIDDLE SCHOOL BATNARRA MUZAFFARABAD.	2,913,000	3,489,000	3,640,000
583	MZ0518	BOYS MIDDLE SCHOOL BELA NOOR SHAH MUZAFFARABAD.	8,415,000	9,792,000	10,178,000
584	MZ0519	BOYS MIDDLE SCHOOL KHAGRAAN MUZAFFARABAD.	4,354,000	4,417,000	4,581,000
585	MZ0521	BOYS MIDDLE SCHOOL DANNA MUGHLAN MUZAFFARABAD.	5,151,000	4,752,000	4,930,000
586	MZ0526	BOYS MIDDLE SCHOOL LAWASI MUZAFFARABAD.	5,621,000	6,279,000	6,531,000
587	MZ0527	BOYS MIDDLE SCHOOL BALLAN MUZAFFARABAD.	5,314,000	4,909,000	5,118,000
588	MZ0528	BOYS MIDDLE SCHOOL KOT KALOGH MUZAFFARABAD.	4,215,000	4,778,000	4,959,000
589	MZ0529	BOYS MIDDLE SCHOOL NARRI GUJRAN MUZAFFARABAD.	3,483,000	4,049,000	4,209,000
590	MZ0530	BOYS MIDDLE SCHOOL NALLA KALS SAYEDAN MUZAFFARABAD	2,879,000	3,381,000	3,510,000
591	MZ0531	BOYS MIDDLE SCHOOL BEHRI MUZAFFARABAD.	7,697,000	8,627,000	8,949,000
592	MZ0532	QAZI M. YAMEEN BOYS MIDDLE SCHOOL KOT SANGERR MUZAFFARABAD.	5,401,000	6,157,000	6,407,000
593	MZ0535	BOYS MIDDLE SCHOOL CHUMBA PANJGRAN MUZAFFARABAD	3,071,000	3,269,000	3,398,000
594	MZ0536	BOYS MIDDLE SCHOOL MIN GRAN MUZAFFARABAD.	3,993,000	4,505,000	4,675,000
595	MZ0537	BOYS MIDDLE SCHOOL PERTHAMA MUZAFFARABAD.	1,545,000	1,491,000	1,573,000
596	MZ0538	BOYS MIDDLE SCHOOL ORANG ABAD MUZAFFARABAD.	3,199,000	3,624,000	3,783,000
597	MZ0539	RAJA M. LATIF KHAN (LATE) BOYS MIDDLE SCHOOL MOIYAN KHAKHIAN MUZAFFARABAD.	3,211,000	3,041,000	3,149,000
598	MZ0540	BOYS MIDDLE SCHOOL DHAVI MUZAFFARABAD.	3,465,000	4,201,000	4,391,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
599	MZ0541	BOYS MIDDLE SCHOOL NERRAN PANJKOT MUZAFFARABAD.	3,368,000	2,422,000	2,522,000
600	MZ0542	BOYS MIDDLE SCHOOL KALS SERI DARA MUZAFFARABAD.	3,481,000	3,573,000	3,715,000
601	MZ0544	BOYS MIDDLE SCHOOL KALLER MUZAFFARABAD.	3,782,000	3,738,000	3,905,000
602	MZ0672	BOYS MIDDLE SCHOOL LOWER PALHOT MUZAFFARABAD.	3,873,000	4,482,000	4,658,000
603	MZ0673	M. MAHMOOD KHAN MUGHAL BOYS MIDDLE SCHOOL ANWAR SHARIF MUZAFFARABAD.	10,530,000	11,626,000	12,036,000
604	MZ0549	BOYS MIDDLE SCHOOL BALGRAN MUZAFFARABAD	9,617,000	11,663,000	12,115,000
605	MZ0765	BOYS MIDDLE SCHOOL SARYAIN MUZAFFARABAD	4,732,000	5,126,000	5,303,000
606	MZ0769	BOYS MIDDLE SCHOOL ARLIAN MUZAFFARABAD	3,028,000	3,537,000	3,676,000
607	MZ0770	BOYS MIDDLE SCHOOL SHAHDARA MUZAFFARABAD	3,422,000	3,423,000	3,573,000
608	MZ0772	BOYS MIDDLE SCHOOL MALDAYI MUZAFFARABAD	3,080,000	3,452,000	3,588,000
609	MZ0776	BOYS MIDDLE SCHOOL MUSA MUZAFFARABAD	4,176,000	3,706,000	3,870,000
610	MZ0838	BOYS MIDDLE SCHOOL THARIAN MUZAFFARABAD	10,107,000	10,455,000	10,839,000
611	MZ0856	NUMBRDAR AHMED ALI AWAN BOYS MIDDLE SCHOOL AWAN PATI BALA HARRIAN MUZAFFARABAD	3,095,000	2,621,000	2,768,000
612	MZ0857	MOLANA ABDUL AZIZ BOYS MIDDLE SCHOOL ORANIAN SARRAN MUZAFFARABAD	2,922,000	3,773,000	3,914,000
613	MZ0858	BOYS MIDDLE SCHOOL PHUND GRAN MUZAFFARABAD	3,979,000	4,456,000	4,643,000
614	MZ0883	BOYS MIDDLE SCHOOL TANDA MUZAFFARABAD.	4,255,000	5,280,000	5,499,000
615	MZ0884	BOYS MIDDLE SCHOOL THARIAN SHARIF MUZAFFARABAD.	2,707,000	4,743,000	4,913,000
616	MZ0885	BOYS MIDDLE SCHOOL DANNA GUN CHATTER MUZAFFARABAD.	2,473,000	4,318,000	4,483,000
617	MZ0886	BOYS MIDDLE SCHOOL GOHARI MUZAFFARABAD.	3,030,000	3,572,000	3,729,000
618	MZ0887	BOYS MIDDLE SCHOOL CHALEHAN (KARKA) MUZAFFARABAD.	2,907,000	3,556,000	3,711,000
619	MZ0888	BOYS MIDDLE SCHOOL NAKRAN JHANDGRAN BALA MUZAFFARABAD.	3,311,000	3,983,000	4,143,000
620	MZ0889	BOYS MIDDLE SCHOOL BANDI SYEDAN MUZAFFARABAD.	2,937,000	4,010,000	4,186,000
621	MZ0890	BOYS MIDDLE SCHOOL BATANGI MUZAFFARABAD.	2,477,000	2,835,000	2,980,000
622	MZ0891	BOYS MIDDLE SCHOOL KAYARA MUZAFFARABAD.	2,747,000	4,173,000	4,339,000
623	MZ0892	BOYS MIDDLE SCHOOL BAYAN MUZAFFARABAD.	2,976,000	3,145,000	3,293,000
624	MZ0909	BOYS MIDDLE SCHOOL GORSIAN MUZAFFARABAD.	0	2,418,000	3,032,000
625	MZ0911	BOYS MIDDLE SCHOOL AWERA UMAR KHAN MUZAFFARABAD.	0	0	2,891,000
TOTAL			385,112,000	427,226,000	447,067,000

DISTRICT JEHLUM VALLEY

626	HT0089	BOYS MIDDLE SCHOOL KHAGRAAN JEHLUM VALLEY	5,294,000	5,385,000	5,590,000
627	HT0086	BOYS MIDDLE SCHOOL SHAKERIAN JEHLUM VALLEY	5,027,000	5,602,000	5,711,000
628	HT0108	BOYS MIDDLE SCHOOL AMRA SAWEN JEHLUM VALLEY	4,888,000	5,320,000	5,600,000
629	HT0079	BOYS MIDDLE SCHOOL KOONA JEHLUM VALLEY	4,210,000	4,692,000	4,880,000
630	HT0077	BOYS MIDDLE SCHOOL NAINI SUKH JEHLUM VALLEY	3,520,000	4,088,000	4,249,000
631	HT0098	BOYS MIDDLE SCHOOL SARAIE JEHLUM VALLEY	4,430,000	5,289,000	5,494,000
632	HT0093	BOYS MIDDLE SCHOOL CHATTIAN JEHLUM VALLEY	5,472,000	6,338,000	6,561,000
633	HT0102	BOYS MIDDLE SCHOOL SERBAN JEHLUM VALLEY	4,208,000	5,029,000	5,220,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
634	HT0103	CH. MUHAMMAD YAQOOB FAROOQI BOYS MIDDLE SCHOOL MAKNET JEHLUM VALLEY	4,005,000	4,766,000	5,008,000
635	HT0100	BOYS MIDDLE SCHOOL SHAH KANJA JEHLUM VALLEY	6,022,000	6,221,000	6,444,000
636	HT0111	SARDAR REHMATULLAH CHUGHTAI BOYS MIDDLE SCHOOL TERARRAN JEHLUM VALLEY	4,395,000	4,967,000	5,160,000
637	HT0092	BOYS MIDDLE SCHOOL SUGNA JEHLUM VALLEY	4,776,000	4,722,000	4,893,000
638	HT0083	HAFIZ MUHAMMAD YOUNAS BOYS MIDDLE SCHOOL BANI HAFIZ JEHLUM VALLEY	5,881,000	6,553,000	6,786,000
639	HT0080	BOYS MIDDLE SCHOOL JASKOL JEHLUM VALLEY	4,994,000	6,075,000	6,317,000
640	HT0090	BOYS MIDDLE SCHOOL BANDI CHAKAN JEHLUM VALLEY	4,103,000	5,602,000	5,801,000
641	HT0104	BOYS MIDDLE SCHOOL KISARKOT CHARAR JEHLUM VALLEY	6,244,000	5,733,000	5,931,000
642	HT0085	BOYS MIDDLE SCHOOL DHARIAN CHAKKAR JEHLUM VALLEY	3,661,000	6,334,000	6,565,000
643	HT0084	BOYS MIDDLE SCHOOL BATBANI JEHLUM VALLEY	5,149,000	6,704,000	6,944,000
644	HT0101	BOYS MIDDLE SCHOOL DABER KAILAN JEHLUM VALLEY	5,775,000	6,818,000	7,114,000
645	HT0107	BOYS MIDDLE SCHOOL KOTLI CHAKKAR JEHLUM VALLEY	5,068,000	5,136,000	5,342,000
646	HT0110	PIR SYED NAZIR HUSSAIN SHAH GILANI BOYS MIDDLE SCHOOL KAKER WARA JEHLUM VALLEY	4,947,000	4,886,000	5,142,000
647	HT0171	BOYS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	5,028,000	5,662,000	5,870,000
648	HT0078	BOYS MIDDLE SCHOOL DARRA JEHLUM VALLEY	3,807,000	4,905,000	5,109,000
649	HT0094	BOYS MIDDLE SCHOOL KALI JABBER JEHLUM VALLEY	3,119,000	3,535,000	3,602,000
650	HT0095	BOYS MIDDLE SCHOOL BAIL CHIKKAR JEHLUM VALLEY	4,421,000	4,811,000	4,981,000
651	HT0099	BOYS MIDDLE SCHOOL NANDAR JEHLUM VALLEY	3,675,000	4,070,000	4,233,000
652	HT0119	BOYS MIDDLE SCHOOL KHANDA BALLA JEHLUM VALLEY	1,265,000	2,515,000	2,617,000
653	HT0117	BOYS MIDDLE SCHOOL GEHIL SACHIAN JEHLUM VALLEY	3,135,000	2,971,000	3,103,000
654	HT0116	BOYS MIDDLE SCHOOL MAHOTER CHAKKAR JEHLUM VALLEY	4,799,000	5,342,000	5,528,000
655	HT0122	BOYS MIDDLE SCHOOL BALLA SETHU JEHLUM VALLEY	4,035,000	4,242,000	4,425,000
656	HT0121	BOYS MIDDLE SCHOOL SAFEEDA JEHLUM VALLEY	3,662,000	4,138,000	4,317,000
657	HT0120	BOYS MIDDLE SCHOOL KHILANA JEHLUM VALLEY	10,463,000	10,190,000	10,567,000
658	HT0214	BOYS MIDDLE SCHOOL BIJALDHAR JEHLUM VALLEY	3,619,000	3,764,000	3,849,000
659	HT0215	BOYS MIDDLE SCHOOL KHAI NAR JEHLUM VALLEY	2,567,000	2,449,000	2,577,000
660	HT0216	BOYS MIDDLE SCHOOL DAHANI SHADRA JEHLUM VALLEY	3,286,000	3,606,000	3,764,000
661	HT0218	BOYS MIDDLE SCHOOL PONIAN GHARTHAMA JEHLUM VALLEY	3,731,000	3,561,000	3,710,000
662	HT0219	BOYS MIDDLE SCHOOL RAJPUR KHALANA JEHLUM VALLEY	3,157,000	3,905,000	4,061,000
663	HT0221	BOYS MIDDLE SCHOOL HAMA SAYYIDAIN JEHLUM VALLEY	2,452,000	2,698,000	2,823,000
664	HT0255	BOYS MIDDLE SCHOOL KAIYAIN PALHOT JEHLUM VALLEY	2,488,000	3,212,000	3,361,000
665	HT0256	BOYS MIDDLE SCHOOL LARI LANGLA JEHLUM VALLEY	2,895,000	3,401,000	3,558,000
666	HT0257	BOYS MIDDLE SCHOOL BANDI MUHRI JEHLUM VALLEY	3,035,000	3,898,000	4,062,000
667	HT0258	BOYS MIDDLE SCHOOL DIMMIAN SOKAR JEHLUM VALLEY	3,307,000	3,497,000	3,655,000
668	HT0259	BOYS MIDDLE SCHOOL JABBAR SAYEDAN JEHLUM VALLEY	2,568,000	3,221,000	3,377,000
669	HT0260	BOYS MIDDLE SCHOOL BANDI BALA JEHLUM VALLEY	1,356,000	1,683,000	1,775,000
670	HT0261	BOYS MIDDLE SCHOOL MOONDAN CHIKKAR JEHLUM VALLEY	1,306,000	1,549,000	1,616,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
TOTAL			185,245,000	209,085,000	217,292,000
<u>DISTRICT NEELUM</u>					
671	NM0073	BOYS MIDDLE SCHOOL CHALHANA PAIN NEELUM	3,971,000	5,395,000	5,620,000
672	NM0075	BOYS MIDDLE SCHOOL ASHKOT NEELUM	6,376,000	6,512,000	6,784,000
673	NM0076	BOYS MIDDLE SCHOOL KAIYAN SHARIF NEELUM	5,133,000	6,429,000	6,656,000
674	NM0077	BOYS MIDDLE SCHOOL SHAHKOT NEELUM	4,696,000	6,528,000	6,795,000
675	NM0078	BOYS MIDDLE SCHOOL BUGNA BANCHATTAR NEELUM	4,061,000	4,871,000	5,051,000
676	NM0080	BOYS MIDDLE SCHOOL KARKA NEELUM	5,234,000	5,866,000	6,100,000
677	NM0081	BOYS MIDDLE SCHOOL AOUR SYEDAN NEELUM	3,911,000	4,849,000	5,048,000
678	NM0082	KHAWAJA GHULAM AHMED (SHAHEED) BOYS MIDDLE SCHOOL KUNDIAN LAWAT NEELUM	4,253,000	5,549,000	5,768,000
679	NM0083	BOYS MIDDLE SCHOOL SALAKABAD NEELUM	3,674,000	3,073,000	3,211,000
680	NM0084	BOYS MIDDLE SCHOOL DUDNIAL NEELUM	5,906,000	7,669,000	7,986,000
681	NM0086	BOYS MIDDLE SCHOOL KHAWAJA SERI NEELUM	6,752,000	7,953,000	8,255,000
682	NM0087	BOYS MIDDLE SCHOOL BAGNOWAN SURGUN NEELUM	2,483,000	3,304,000	3,439,000
683	NM0088	BOYS MIDDLE SCHOOL KELSERI NEELUM	4,419,000	5,106,000	5,286,000
684	NM0089	BOYS MIDDLE SCHOOL ARANG KAIL NEELUM	5,230,000	5,378,000	5,594,000
685	NM0090	BOYS MIDDLE SCHOOL KEL NEELUM	8,491,000	11,500,000	11,898,000
686	NM0091	BOYS MIDDLE SCHOOL DOKERIAN KEL NEELUM	4,316,000	5,328,000	5,527,000
687	NM0092	BOYS MIDDLE SCHOOL KHANKIAN KEL NEELUM	3,977,000	4,387,000	4,542,000
688	NM0094	BOYS MIDDLE SCHOOL MIRPURA NEELUM	9,975,000	12,121,000	12,563,000
689	NM0095	BOYS MIDDLE SCHOOL NAGHDAR NEELUM	7,715,000	8,506,000	8,848,000
690	NM0121	BOYS MIDDLE SCHOOL SHEIKH BAILA NEELUM	3,815,000	4,353,000	4,523,000
691	NM0120	BOYS MIDDLE SCHOOL SHARDA NEELUM	12,855,000	16,000,000	0
692	NM0141	BOYS MIDDLE SCHOOL JANDAR SARY NEELUM	3,712,000	4,648,000	4,849,000
693	NM0143	BOYS MIDDLE SCHOOL KARIM ABAD NEELUM	3,120,000	3,263,000	3,417,000
694	NM0145	BOYS MIDDLE SCHOOL TARAR KUTTEN NEELUM	3,228,000	3,811,000	12,250,000
695	NM0146	BOYS MIDDLE SCHOOL KAIL KHALALOOT NEELUM	3,910,000	4,245,000	4,435,000
696	NM0147	BOYS MIDDLE SCHOOL BOUR BALA NEELUM	2,608,000	2,901,000	3,032,000
697	NM0148	BOYS MIDDLE SCHOOL KATAN PATAIN NEELUM	4,414,000	4,450,000	4,640,000
698	NM0150	BOYS MIDDLE SCHOOL GORHAY NAKA NEELUM	3,275,000	4,017,000	4,188,000
699	NM0151	BOYS MIDDLE SCHOOL MATTO JAGRAIN NEELUM	3,255,000	4,155,000	4,353,000
700	NM0177	BOYS MIDDLE SCHOOL DOGIAN LAWAT NEELUM	3,381,000	4,050,000	4,191,000
701	NM0178	BOYS MIDDLE SCHOOL FLAKAN NEELUM	5,363,000	6,496,000	6,753,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
702	NM0179	BOYS MIDDLE SCHOOL PAYIAN LAWAT NEELUM	2,197,000	2,891,000	3,289,000
703	NM0180	BOYS MIDDLE SCHOOL KHARIGAM NEELUM	3,489,000	3,505,000	3,643,000
704	NM0181	BOYS MIDDLE SCHOOL TAWBAT NEELUM	2,851,000	4,143,000	4,308,000
TOTAL			162,046,000	193,252,000	192,842,000
<u>DISTRICT BAGH</u>					
705	BG0212	BOYS MIDDLE SCHOOL HUMA MOHRA BAGH	6,186,000	6,100,000	6,522,000
706	BG0213	BOYS MIDDLE SCHOOL PADDER TOPI BAGH	6,484,000	5,931,000	6,861,000
707	BG0214	BOYS MIDDLE SCHOOL DOKIAN RAVELY BAGH	6,341,000	6,454,000	7,226,000
708	BG0215	BOYS MIDDLE SCHOOL NAMANPURA BAGH	6,575,000	6,750,000	7,392,000
709	BG0216	BOYS MIDDLE SCHOOL KOTERA MUST KHAN BAGH	10,425,000	11,322,000	11,827,000
710	BG0217	BOYS MIDDLE SCHOOL KOTERY KANDEEL BAGH	7,351,000	6,744,000	6,953,000
711	BG0218	BOYS MIDDLE SCHOOL TANGIYAT BAGH	5,869,000	7,414,000	7,946,000
712	BG0219	BOYS MIDDLE SCHOOL NIKKI KAIR BAGH	5,364,000	4,556,000	5,714,000
713	BG0220	BOYS MIDDLE SCHOOL JER GHANI ABAD BAGH	6,752,000	7,805,000	7,895,000
714	BG0223	BOYS MIDDLE SCHOOL CHEERAN BAGH	4,924,000	4,710,000	5,922,000
715	BG0224	BOYS MIDDLE SCHOOL BANI MINHASA BAGH	5,347,000	6,397,000	6,646,000
716	BG0225	BOYS MIDDLE SCHOOL KHAWAJA BAGH	5,235,000	6,207,000	6,803,000
717	BG0226	BOYS MIDDLE SCHOOL BUONET BAGH	7,044,000	8,487,000	8,563,000
718	BG0227	BOYS MIDDLE SCHOOL SEVER KALOO KHAN BAGH	7,924,000	7,974,000	8,860,000
719	BG0228	BOYS MIDDLE SCHOOL BESOOTEY BAGH	5,090,000	6,182,000	6,483,000
720	BG0229	BOYS MIDDLE SCHOOL NAZAR PUR BAGH	4,557,000	5,004,000	5,435,000
721	BG0230	BOYS MIDDLE SCHOOL CHATTER NO-2 BAGH	5,326,000	6,567,000	6,814,000
722	BG0231	BOYS MIDDLE SCHOOL RAI KOT BAGH	5,384,000	5,154,000	5,967,000
723	BG0232	BOYS MIDDLE SCHOOL MANHASA BAGH	4,747,000	5,143,000	5,976,000
724	BG0233	BOYS MIDDLE SCHOOL SAMNI BAGH	6,116,000	6,764,000	7,110,000
725	BG0234	BOYS MIDDLE SCHOOL KOTLA BAGH	6,015,000	6,160,000	6,486,000
726	BG0235	BOYS MIDDLE SCHOOL AZAD BARA BAGH	4,661,000	3,935,000	5,174,000
727	BG0236	BOYS MIDDLE SCHOOL KHRAL GALI BAGH	5,300,000	4,330,000	4,990,000
728	BG0238	BOYS MIDDLE SCHOOL TIMROTA PAIL BAGH	5,116,000	4,490,000	4,979,000
729	BG0239	BOYS MIDDLE SCHOOL DANAH BAGH	6,397,000	5,055,000	5,927,000
730	BG0240	BOYS MIDDLE SCHOOL DHAK BAGH	4,589,000	5,259,000	5,791,000
731	BG0241	BOYS MIDDLE SCHOOL SANGRA BAGH	4,596,000	3,972,000	5,006,000
732	BG0242	BOYS MIDDLE SCHOOL GUJARKOHALA BAGH	5,118,000	3,469,000	5,087,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
733	BG0243	BOYS MIDDLE SCHOOL HILL BAGH	5,199,000	4,039,000	5,379,000
734	BG0244	BOYS MIDDLE SCHOOL NATHGARAN BAGH	5,086,000	5,703,000	6,132,000
735	BG0245	BOYS MIDDLE SCHOOL SURRNG BAGH	3,090,000	3,590,000	3,995,000
736	BG0246	BOYS MIDDLE SCHOOL GALLI PEER KHANA BAGH	5,446,000	5,230,000	5,875,000
737	BG0247	BOYS MIDDLE SCHOOL DAHEER BANAKHA BAGH	4,128,000	5,209,000	5,598,000
738	BG0248	BOYS MIDDLE SCHOOL CHEMIYATI BAGH	7,682,000	6,124,000	7,743,000
739	BG0250	BOYS MIDDLE SCHOOL PAIL BAGH	4,196,000	4,974,000	5,327,000
740	BG0251	BOYS MIDDLE SCHOOL MALAL BAGLA BAGH	6,086,000	5,508,000	6,776,000
741	BG0252	BOYS MIDDLE SCHOOL MALOOT BAGH	7,845,000	8,010,000	9,188,000
742	BG0253	BOYS MIDDLE SCHOOL NARRA KOT BAGH	6,729,000	5,452,000	7,908,000
743	BG0254	BOYS MIDDLE SCHOOL NAROOTI BAGH	4,353,000	4,298,000	5,328,000
744	BG0268	BOYS MIDDLE SCHOOL BALOO GHEL RANGLA BAGH	4,008,000	4,576,000	4,975,000
745	BG0269	BOYS MIDDLE SCHOOL KATHWAR CHIRALA BAGH	4,752,000	3,811,000	5,272,000
746	BG0270	BOYS MIDDLE SCHOOL SUDHAN GALI BAGH	5,388,000	6,032,000	6,426,000
747	BG0271	BOYS MIDDLE SCHOOL KOT GUJARAN THOB BAGH	3,570,000	2,863,000	3,759,000
748	BG0272	BOYS MIDDLE SCHOOL CHOTAY PANYALI BAGH	5,443,000	5,299,000	5,335,000
749	BG0273	BOYS MIDDLE SCHOOL NAKKAR TOPI BAGH	4,573,000	5,539,000	5,829,000
750	BG0274	BOYS MIDDLE SCHOOL DAIRA JUGLARI BAGH	7,204,000	8,508,000	8,534,000
751	BG0275	BOYS MIDDLE SCHOOL MALLAK BAGH	4,894,000	5,045,000	5,337,000
752	BG0276	BOYS MIDDLE SCHOOL BROLI BOHNT BAGH	4,639,000	4,933,000	5,622,000
753	BG0277	BOYS MIDDLE SCHOOL KIAYAT BAGH	6,205,000	7,561,000	7,960,000
754	BG0278	BOYS MIDDLE SCHOOL KATHI BAGH	4,432,000	5,110,000	5,915,000
755	BG0279	BOYS MIDDLE SCHOOL NOOR GALLA BAGH	6,386,000	6,971,000	7,827,000
756	BG0280	BOYS MIDDLE SCHOOL DAHAR SAMNEY BAGH	4,323,000	4,905,000	5,146,000
757	BG0281	BOYS MIDDLE SCHOOL KOTERA SAHILIAN BAGH	4,724,000	4,405,000	4,882,000
758	BG0283	BOYS MIDDLE SCHOOL CHARALLA BAGH	7,593,000	8,724,000	9,068,000
759	BG0284	BOYS MIDDLE SCHOOL DHULLY KHASS BAGH	4,563,000	4,937,000	5,638,000
760	BG0285	BOYS MIDDLE SCHOOL PADDAR GULSHAIR BAGH	5,170,000	5,343,000	5,588,000
761	BG0286	BOYS MIDDLE SCHOOL KHERAL PAINYALEE BAGH	3,106,000	3,148,000	3,403,000
762	BG0287	BOYS MIDDLE SCHOOL KHOWASS BAGH	3,537,000	4,127,000	4,470,000
763	BG0288	BOYS MIDDLE SCHOOL KOTERI NAJAM KHAN BAGH	4,119,000	4,315,000	5,113,000
764	BG0289	BOYS MIDDLE SCHOOL MOROONI JAGLARI BAGH	3,432,000	3,558,000	4,329,000
765	BG0292	BOYS MIDDLE SCHOOL CHAKNARI BAGH	4,666,000	5,291,000	5,646,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
766	BG0297	BOYS MIDDLE SCHOOL RANGLA BAGH	10,822,000	11,983,000	12,721,000
767	BG0298	BOYS MIDDLE SCHOOL DHOL BUN BAGH	3,986,000	3,993,000	4,720,000
768	BG0476	BOYS MIDDLE SCHOOL CHALA TOPA BAGH	3,767,000	4,067,000	4,268,000
769	BG0299	BOYS MIDDLE SCHOOL CHAMAN KOT BAGH	10,756,000	12,069,000	12,590,000
770	BG0484	BOYS MIDDLE SCHOOL NULA CHALANDRAT BAGH	2,820,000	929,000	1,472,000
771	BG0498	BOYS MIDDLE SCHOOL BANDIAN KHARAL MALDIALIAN BAGH	5,684,000	6,494,000	6,702,000
772	BG0496	BOYS MIDDLE SCHOOL PAINARR SHER ALI KHAN BAGH	5,307,000	6,221,000	6,608,000
773	BG0545	BOYS MIDDLE SCHOOL SARIMUNG BAGH	4,459,000	4,321,000	4,809,000
TOTAL			379,001,000	391,550,000	435,568,000
<u>DISTRICT HAVELI</u>					
774	HV0256	BOYS MIDDLE SCHOOL PADDAR HAVELI	7,437,000	7,799,000	8,072,000
775	HV0257	BOYS MIDDLE SCHOOL CHERROON HAVELI	4,047,000	5,768,000	5,963,000
776	HV0259	BOYS MIDDLE SCHOOL SLARRA HAVELI	5,079,000	5,553,000	5,732,000
777	HV0260	BOYS MIDDLE SCHOOL TACHIAN HAVELI	4,240,000	6,084,000	6,290,000
778	HV0261	BOYS MIDDLE SCHOOL KALALI HAVELI	4,246,000	5,879,000	6,095,000
779	HV0262	BOYS MIDDLE SCHOOL TONGARRY HAVELI	6,759,000	7,117,000	7,243,000
780	HV0264	BOYS MIDDLE SCHOOL BRANG BAN HAVELI	4,572,000	5,388,000	5,570,000
781	HV0265	BOYS MIDDLE SCHOOL KHAWAJA BANDI HAVELI	5,416,000	6,205,000	6,422,000
782	HV0266	BOYS MIDDLE SCHOOL REEJI HAVELI	4,829,000	7,141,000	7,383,000
783	HV0267	BOYS MIDDLE SCHOOL CHANJAL HAVELI	4,474,000	4,820,000	5,012,000
784	HV0282	BOYS MIDDLE SCHOOL PLHAN GAKARIAN HAVELI	3,118,000	4,269,000	4,426,000
785	HV0294	BOYS MIDDLE SCHOOL JHANGARI KALAMULA HAVELI	4,009,000	3,890,000	4,050,000
786	HV0295	BOYS MIDDLE SCHOOL KARSEN DAHERA HAVELI	3,602,000	4,010,000	4,153,000
787	HV0296	BOYS MIDDLE SCHOOL KHURSHEED ABAD HAVELI	7,290,000	9,337,000	9,697,000
788	HV0417	BOYS MIDDLE SCHOOL KACHARBAN HAVELI	3,743,000	4,427,000	4,587,000
789	HV0418	BOYS MIDDLE SCHOOL BAHATA KOT HAVELI	3,579,000	4,333,000	4,495,000
790	HV0419	BOYS MIDDLE SCHOOL HALAN JANOOBI HAVELI	4,864,000	4,550,000	4,719,000
791	HV0004	BOYS MIDDLE SCHOOL LARHI LARHDARA HAVELI	4,482,000	5,212,000	5,424,000
792	HV0453	BOYS MIDDLE SCHOOL AKHORI DEGWAR HAVELI	4,483,000	7,127,000	7,376,000
793	HV0454	BOYS MIDDLE SCHOOL SOKAY REIN HAVELI	3,497,000	3,229,000	3,396,000
794	HV0455	BOYS MIDDLE SCHOOL SUBHAI BALA HAVELI	3,435,000	4,366,000	4,553,000
795	HV0456	BOYS MIDDLE SCHOOL MOHTAN WALI HAVELI	3,150,000	3,813,000	3,972,000
TOTAL			100,351,000	120,317,000	124,630,000
<u>DISTRICT RAWALAKOT</u>					
796	PO0215	BOYS MIDDLE SCHOOL PENDI RAWALAKOT	7,505,000	8,734,000	9,031,000
797	PO0216	BOYS MIDDLE SCHOOL BAGHIANA RAWALAKOT	5,979,000	6,807,000	7,068,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
798	PO0218	BOYS MIDDLE SCHOOL TIMROOTA RAWALAKOT	4,517,000	4,102,000	4,265,000
799	PO0219	BOYS MIDDLE SCHOOL BY BEHEK RAWALAKOT	5,743,000	7,007,000	7,280,000
800	PO0222	BOYS MIDDLE SCHOOL THALLAH RAWALAKOT	2,580,000	3,112,000	3,270,000
801	PO0223	BOYS MIDDLE SCHOOL DAHAR BANGION RAWALAKOT	5,235,000	5,121,000	5,310,000
802	PO0224	BOYS MIDDLE SCHOOL NAMNOTA RAWALAKOT	5,205,000	5,823,000	6,052,000
803	PO0227	BOYS MIDDLE SCHOOL GALOTH RAWALAKOT	4,715,000	4,441,000	4,624,000
804	PO0228	BOYS MIDDLE SCHOOL MATIAL MARA RAWALAKOT	4,844,000	5,391,000	5,621,000
805	PO0229	BOYS MIDDLE SCHOOL KHORI CHANNA RAWALAKOT	4,995,000	5,896,000	6,159,000
806	PO0230	BOYS MIDDLE SCHOOL NAKAR BANGION RAWALAKOT	6,071,000	5,866,000	6,072,000
807	PO0231	BOYS MIDDLE SCHOOL RANT RAWALAKOT	4,928,000	5,647,000	5,854,000
808	PO0232	BOYS MIDDLE SCHOOL PHAGOHA RAWALAKOT	4,526,000	4,641,000	4,845,000
809	PO0233	BOYS MIDDLE SCHOOL MAIDAN RAWALAKOT	6,684,000	7,579,000	7,852,000
810	PO0234	BOYS MIDDLE SCHOOL KANCHI KOTE RAWALAKOT	2,876,000	3,645,000	3,805,000
811	PO0235	BOYS MIDDLE SCHOOL POTH BANGION RAWALAKOT	4,515,000	5,270,000	5,485,000
812	PO0236	BOYS MIDDLE SCHOOL GAHRI RAWALAKOT	8,024,000	8,809,000	9,115,000
813	PO0237	BOYS MIDDLE SCHOOL DATOTE RAWALAKOT	8,279,000	8,835,000	9,182,000
814	PO0238	BOYS MIDDLE SCHOOL CHIERH RAWALAKOT	9,149,000	7,876,000	8,193,000
815	PO0239	BOYS MIDDLE SCHOOL TARNOTI RAWALAKOT	5,745,000	6,441,000	6,659,000
816	PO0240	BOYS MIDDLE SCHOOL TARAR RAWALAKOT	7,256,000	8,034,000	8,305,000
817	PO0241	BOYS MIDDLE SCHOOL SOON TAIN RAWALAKOT	5,819,000	6,653,000	6,894,000
818	PO0242	BOYS MIDDLE SCHOOL MANGHARI RAWALAKOT	6,203,000	7,021,000	7,238,000
819	PO0243	BOYS MIDDLE SCHOOL SOON NARA RAWALAKOT	3,941,000	4,243,000	4,424,000
820	PO0244	BOYS MIDDLE SCHOOL KHARANCH RAWALAKOT	4,434,000	4,671,000	4,864,000
821	PO0248	BOYS MIDDLE SCHOOL TENGRAN RAWALAKOT	5,062,000	6,508,000	6,758,000
822	PO0249	BOYS MIDDLE SCHOOL SEHE KHARANCH RAWALAKOT	4,810,000	4,686,000	4,910,000
823	PO0250	BOYS MIDDLE SCHOOL MARKA JANDALI RAWALAKOT	4,085,000	4,674,000	4,862,000
824	PO0251	BOYS MIDDLE SCHOOL NARIAN RAWALAKOT	5,884,000	5,751,000	5,973,000
825	PO0252	BOYS MIDDLE SCHOOL PHAGWATHI BALA RAWALAKOT	6,466,000	6,380,000	6,595,000
826	PO0253	BOYS MIDDLE SCHOOL BAHLA CHENIER RAWALAKOT	5,122,000	5,911,000	6,122,000
827	PO0254	BOYS MIDDLE SCHOOL AKHOR BAN BALA RAWALAKOT	7,223,000	7,768,000	8,009,000
828	PO0256	BOYS MIDDLE SCHOOL BATAL RAWALAKOT	6,834,000	5,427,000	5,672,000
829	PO0257	BOYS MIDDLE SCHOOL NATTAR RAWALAKOT	5,961,000	5,226,000	5,447,000
830	PO0258	BOYS MIDDLE SCHOOL NAR KOMLEEN RAWALAKOT	5,626,000	5,633,000	5,856,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
831	PO0259	BOYS MIDDLE SCHOOL GANDAN KALRAN RAWALAKOT	5,101,000	5,782,000	5,981,000
832	PO0261	BOYS MIDDLE SCHOOL KAI DAHRA SARARI RAWALAKOT	5,871,000	5,743,000	5,969,000
833	PO0262	BOYS MIDDLE SCHOOL KERI CHAROON RAWALAKOT	4,488,000	4,909,000	5,110,000
834	PO0263	BOYS MIDDLE SCHOOL CHATRA COLONY RAWALAKOT	5,415,000	5,786,000	6,010,000
835	PO0265	BOYS MIDDLE SCHOOL KOTE PHAGWATI RAWALAKOT	3,146,000	3,754,000	3,910,000
836	PO0266	BOYS MIDDLE SCHOOL NAKAR SINGOLA RAWALAKOT	3,654,000	4,216,000	4,396,000
837	PO0267	BOYS MIDDLE SCHOOL BAIR MON SINGOLA RAWALAKOT	4,438,000	3,769,000	3,938,000
838	PO0268	BOYS MIDDLE SCHOOL POLAS KAKOTA RAWALAKOT	3,527,000	4,862,000	5,041,000
839	PO0269	BOYS MIDDLE SCHOOL BOKRA RAWALAKOT	5,439,000	6,478,000	6,733,000
840	PO0271	BOYS MIDDLE SCHOOL BANI SINGOLA RAWALAKOT	4,330,000	4,864,000	5,064,000
841	PO0272	BOYS MIDDLE SCHOOL NOR KOTE RAWALAKOT	3,458,000	3,458,000	3,616,000
842	PO0273	BOYS MIDDLE SCHOOL BARMANG RAWALAKOT	4,567,000	5,187,000	5,400,000
843	PO0274	BOYS MIDDLE SCHOOL NAWAL ALI SOGAL RAWALAKOT	2,820,000	2,973,000	3,089,000
844	PO0275	BOYS MIDDLE SCHOOL KALLA PASARI LOWER RAWALAKOT	4,895,000	5,350,000	5,540,000
845	PO0276	BOYS MIDDLE SCHOOL BEHERA TATRI NOTE RAWALAKOT	2,577,000	3,622,000	3,753,000
846	PO0277	BOYS MIDDLE SCHOOL DAHANWALA CHOWAH RAWALAKOT	3,517,000	2,564,000	2,679,000
847	PO0278	BOYS MIDDLE SCHOOL SERMELA BANGION RAWALAKOT	5,056,000	5,925,000	6,172,000
848	PO0279	BOYS MIDDLE SCHOOL INDRI NAR RAWALAKOT	4,476,000	6,452,000	6,698,000
849	PO0280	BOYS MIDDLE SCHOOL BESANKA JAFFAR RAWALAKOT	4,334,000	5,494,000	5,689,000
850	PO0281	BOYS MIDDLE SCHOOL DEVI GALI RAWALAKOT	9,919,000	11,399,000	11,817,000
851	PO0284	BOYS MIDDLE SCHOOL MOHRI FARMAN SHAH RAWALAKOT	10,617,000	11,693,000	12,142,000
852	PO0472	BOYS MIDDLE SCHOOL REERH BAN POONCH RAWALAKOT	3,792,000	4,109,000	4,283,000
853	PO0471	BOYS MIDDLE SCHOOL REHRA RAWALAKOT	9,336,000	9,582,000	9,929,000
854	PO0497	BOYS MIDDLE SCHOOL DANGHA CHATIR RAWALAKOT	2,681,000	3,070,000	3,198,000
855	PO0499	BOYS MIDDLE SCHOOL NAMNOOTA BALA RAWALAKOT	4,342,000	4,543,000	4,715,000
856	PO0540	BOYS MIDDLE SCHOOL MANGORA RAWALAKOT	2,397,000	3,051,000	3,299,000
857	PO0541	BOYS MIDDLE SCHOOL SAT NARAY RAWALAKOT	4,034,000	4,964,000	5,155,000
TOTAL			325,068,000	353,228,000	366,997,000
<u>DISTRICT SUDHNOTI</u>					
858	SJ0097	BOYS MIDDLE SCHOOL KANCHARY SUDHNOTI	4,025,000	4,786,000	5,486,000
859	SJ0098	BOYS MIDDLE SCHOOL MUNG SUDHNOTI	7,261,000	8,073,000	9,113,000
860	SJ0099	BOYS MIDDLE SCHOOL THANLAIAN SUDHNOTI	4,383,000	3,155,000	4,547,000
861	SJ0100	BOYS MIDDLE SCHOOL DAREY MONG SUDHNOTI	5,247,000	6,413,000	6,809,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
862	SJ0102	BOYS MIDDLE SCHOOL GATHERY SUDHNOTI	4,866,000	4,460,000	5,882,000
863	SJ0105	BOYS MIDDLE SCHOOL PANELAY PLANDRY SUDHNOTI	7,152,000	7,881,000	8,121,000
864	SJ0106	BOYS MIDDLE SCHOOL KOT KOTLY SUDHNOTI	4,396,000	5,651,000	5,774,000
865	SJ0107	BOYS MIDDLE SCHOOL PEER GILLEY SUDHNOTI	4,637,000	5,247,000	5,122,000
866	SJ0108	BOYS MIDDLE SCHOOL DARAİK GOORAH SUDHNOTI	6,182,000	6,295,000	6,799,000
867	SJ0109	BOYS MIDDLE SCHOOL WINDRAIKEY SUDHNOTI	6,930,000	7,591,000	7,834,000
868	SJ0110	BOYS MIDDLE SCHOOL JUNJAL HILL SUDHNOTI	5,759,000	6,658,000	6,597,000
869	SJ0111	BOYS MIDDLE SCHOOL KAKROOL SUDHNOTI	6,852,000	7,226,000	7,049,000
870	SJ0112	BOYS MIDDLE SCHOOL NANDI CHHANI SUDHNOTI	4,454,000	5,600,000	6,418,000
871	SJ0113	BOYS MIDDLE SCHOOL BARROTH SUDHNOTI	4,628,000	5,062,000	5,306,000
872	SJ0115	BOYS MIDDLE SCHOOL NAMBAL BASSARI SUDHNOTI	4,677,000	4,874,000	5,131,000
873	SJ0116	BOYS MIDDLE SCHOOL CHETRA MEERA SUDHNOTI	7,158,000	7,584,000	7,994,000
874	SJ0117	BOYS MIDDLE SCHOOL BALOCH SUDHNOTI	12,120,000	13,873,000	14,158,000
875	SJ0119	BOYS MIDDLE SCHOOL NAR KANYATI SUDHNOTI	5,748,000	6,212,000	6,019,000
876	SJ0121	BOYS MIDDLE SCHOOL CHANOCHI SUDHNOTI	4,243,000	3,707,000	5,700,000
877	SJ0123	BOYS MIDDLE SCHOOL LOWER KHALA SUDHNOTI	5,154,000	4,521,000	5,323,000
878	SJ0124	BOYS MIDDLE SCHOOL GRAAN DOMOKIAN SUDHNOTI	4,485,000	5,024,000	5,429,000
879	SJ0125	BOYS MIDDLE SCHOOL SAHER HANJALKOT SUDHNOTI	4,220,000	4,030,000	4,834,000
880	SJ0127	BOYS MIDDLE SCHOOL BARDEY DHINGROON SUDHNOTI	4,637,000	3,131,000	4,980,000
881	SJ0128	BOYS MIDDLE SCHOOL LAGATER SUDHNOTI	3,672,000	4,070,000	4,626,000
882	SJ0129	BOYS MIDDLE SCHOOL LASS DHAMAN SUDHNOTI	4,450,000	3,169,000	5,640,000
883	SJ0130	BOYS MIDDLE SCHOOL NALIAN SUDHNOTI	7,701,000	9,336,000	9,310,000
884	SJ0131	BOYS MIDDLE SCHOOL LOWER QILLAN SUDHNOTI	5,372,000	6,751,000	6,772,000
885	SJ0132	BOYS MIDDLE SCHOOL PANA SUDHNOTI	4,615,000	1,638,000	4,357,000
886	SJ0207	BOYS MIDDLE NARIAN KHAS SUDHNOTI	4,174,000	5,242,000	4,980,000
887	SJ0208	BOYS MIDDLE CHAMBA GALI SUDHNOTI	3,581,000	2,952,000	3,340,000
888	SJ0215	BOYS MIDDLE GAM KOTLI SUDHNOTI	5,352,000	5,282,000	5,320,000
889	SJ0133	BOYS MIDDLE SCHOOL BARAL SUDHNOTI	9,665,000	8,990,000	10,295,000
890	SJ0219	BOYS MIDDLE SCHOOL CHHATRARI SUDHNOTI	3,712,000	2,568,000	4,216,000
891	SJ0222	BOYS MIDDLE SCHOOL GALA CHOWKIAN SUDHNOTI	10,225,000	10,307,000	11,520,000
892	SJ0218	BOYS MIDDLE SCHOOL TARAKHAL KANJERI SUDHNOTI	3,451,000	3,345,000	4,824,000
893	SJ0225	BOYS MIDDLE SCHOOL AZAD PATTAN SUDHNOTI	7,467,000	9,367,000	9,858,000
894	SJ0263	BOYS MIDDLE SCHOOL PATOCHI SUDHNOTI	2,807,000	2,775,000	4,304,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
895	SJ0291	BOYS MIDDLE SCHOOL OUREY BARAL SUDHNOTI	3,037,000	3,283,000	3,841,000
896	SJ0292	BOYS MIDDLE SCHOOL DANNA CHALLAR SUDHNOTI	3,446,000	4,341,000	4,379,000
897	SJ0293	BOYS MIDDLE SCHOOL TRIKLA PINTHAL SUDHNOTI	5,391,000	5,550,000	5,892,000
898	SJ0294	BOYS MIDDLE SCHOOL SARLAY PATTAN SHER KHAN SUDHNOTI	4,944,000	5,249,000	6,184,000
899	SJ0296	BOYS MIDDLE SCHOOL CHECHAN SUDHNOTI.	10,237,000	11,184,000	12,710,000
900	SJ0297	BOYS MIDDLE SCHOOL RATI GALI NARRYOLA SUDHNOTI	4,505,000	5,008,000	5,775,000
TOTAL			237,018,000	247,461,000	278,568,000

DISTRICT KOTLI

901	KJ0225	BOYS MIDDLE SCHOOL BERMUCH KOTLI	5,245,000	5,889,000	6,114,000
902	KJ0226	BOYS MIDDLE SCHOOL PLAHIL RAJGAN KOTLI	3,724,000	4,181,000	4,350,000
903	KJ0227	BOYS MIDDLE SCHOOL PANJERA KOTLI	8,382,000	9,519,000	9,891,000
904	KJ0229	BOYS MIDDLE SCHOOL THALAH LAAT KOTLI	6,308,000	6,030,000	6,271,000
905	KJ0230	BOYS MIDDLE SCHOOL JANJORA KOTLI	4,642,000	5,732,000	5,946,000
906	KJ0231	CHAUDHRY KALA KHAN BOYS MIDDLE SCHOOL JARAI KOTLI	7,329,000	8,063,000	8,361,000
907	KJ0232	BOYS MIDDLE SCHOOL JOGALPAL KOTLI	7,001,000	7,559,000	7,819,000
908	KJ0235	BOYS MIDDLE SCHOOL DAHMAL KOTLI	6,869,000	7,752,000	8,037,000
909	KJ0236	BOYS MIDDLE SCHOOL DARLIA GUJRAN KOTLI	5,755,000	7,010,000	7,279,000
910	KJ0237	BOYS MIDDLE SCHOOL DARKOTI KOTLI	6,657,000	7,858,000	8,139,000
911	KJ0238	BOYS MIDDLE SCHOOL DAGGAR KOTLI	4,663,000	5,088,000	5,273,000
912	KJ0239	BOYS MIDDLE SCHOOL DANNA KOTLI	8,451,000	9,684,000	10,026,000
913	KJ0240	BOYS MIDDLE SCHOOL SARSAWA KOTLI	9,022,000	10,177,000	10,548,000
914	KJ0241	BOYS MIDDLE SCHOOL SAMALAHAR KOTLI	5,773,000	5,363,000	5,567,000
915	KJ0242	BOYS MIDDLE SCHOOL SIYAH SHARIF KOTLI	5,097,000	6,094,000	6,300,000
916	KJ0243	BOYS MIDDLE SCHOOL ASHQIALI KOTLI	8,113,000	8,167,000	8,456,000
917	KJ0244	BOYS MIDDLE SCHOOL KOTHIAN KOTLI	4,497,000	5,413,000	5,644,000
918	KJ0245	BOYS MIDDLE SCHOOL KAKKANNI KOTLI	4,200,000	5,654,000	5,892,000
919	KJ0247	BOYS MIDDLE SCHOOL KOTLAH KOTLI	4,592,000	4,856,000	5,046,000
920	KJ0249	BOYS MIDDLE SCHOOL KHAJLOORLA KOTLI	6,236,000	6,614,000	6,854,000
921	KJ0252	BOYS MIDDLE SCHOOL GUGNARA KOTLI	5,530,000	6,193,000	6,425,000
922	KJ0253	BOYS MIDDLE SCHOOL GAWIND KOTLI	3,607,000	4,035,000	4,187,000
923	KJ0254	BOYS MIDDLE SCHOOL MANSOOH KOTLI	6,129,000	6,568,000	6,814,000
924	KJ0255	BOYS MIDDLE SCHOOL MANEEL KOTLI	7,049,000	5,651,000	5,879,000
925	KJ0256	BOYS MIDDLE SCHOOL MUNDI KOTLI	9,670,000	10,151,000	10,528,000
926	KJ0259	BOYS MIDDLE SCHOOL NARR MATIAL KOTLI	4,455,000	5,140,000	5,353,000
927	KJ0260	BOYS MIDDLE SCHOOL NAAR KOTLI	9,096,000	10,197,000	10,547,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
928	KJ0261	BOYS MIDDLE SCHOOL GULPUR KOTLI	6,301,000	6,992,000	7,288,000
929	KJ0262	BOYS MIDDLE SCHOOL GULHAAR (AGHAR) KOTLI	7,873,000	9,319,000	9,677,000
930	KJ0263	BOYS MIDDLE SCHOOL NARMAH KOTLI	3,701,000	3,500,000	3,627,000
931	KJ0265	BOYS MIDDLE SCHOOL BOHAIL KOTLI	6,676,000	7,504,000	7,788,000
932	KJ0267	BOYS MIDDLE SCHOOL MOHRA GHEMB KOTLI	6,617,000	7,009,000	7,226,000
933	KJ0268	BOYS MIDDLE SCHOOL LUNJOT KOTLI	5,907,000	5,736,000	5,955,000
934	KJ0269	BOYS MIDDLE SCHOOL NAKIAL KOTLI	6,374,000	7,081,000	7,326,000
935	KJ0272	BOYS MIDDLE SCHOOL TARAIDI DHAR KOTLI	3,997,000	5,717,000	5,928,000
936	KJ0275	BOYS MIDDLE SCHOOL DUNGI SANGOTE KOTLI	5,135,000	5,906,000	6,098,000
937	KJ0276	BOYS MIDDLE SCHOOL KARITIOTE KOTLI	6,620,000	6,776,000	7,017,000
938	KJ0277	BOYS MIDDLE SCHOOL NAAR MUNDO KOTLI	4,068,000	4,432,000	4,626,000
939	KJ0278	BOYS MIDDLE SCHOOL NAWAN SEHNSA KOTLI	4,342,000	4,745,000	4,957,000
940	KJ0279	BOYS MIDDLE SCHOOL HAILAN KOTLI	4,661,000	4,946,000	5,140,000
941	KJ0280	BOYS MIDDLE SCHOOL BANDHORE KOTLI	6,473,000	6,815,000	7,072,000
942	KJ0281	BOYS MIDDLE SCHOOL SARI KHANDHAR KOTLI	5,102,000	4,146,000	4,308,000
943	KJ0282	BOYS MIDDLE SCHOOL AGHAR KHAD GOUJRAN KOTLI	5,319,000	5,692,000	5,899,000
944	KJ0283	BOYS MIDDLE SCHOOL DAROONA NAR KOTLI	4,982,000	5,370,000	5,568,000
945	KJ0285	BOYS MIDDLE SCHOOL SAMRORE KOTLI	6,280,000	6,678,000	6,959,000
946	KJ0286	BOYS MIDDLE SCHOOL PALANA DAHNA KOTLI	5,435,000	6,167,000	6,382,000
947	KJ0287	BOYS MIDDLE SCHOOL KUND PATHAN KOTLI	3,490,000	4,697,000	4,852,000
948	KJ0288	BOYS MIDDLE SCHOOL KHAD BRAHMANA KOTLI	4,017,000	5,696,000	5,898,000
949	KJ0289	BOYS MIDDLE SCHOOL PITHA NAR KOTLI	5,802,000	5,998,000	6,208,000
950	KJ0290	BOYS MIDDLE SCHOOL SUNDHAIRY KOTE KOTLI	4,729,000	5,305,000	5,508,000
951	KJ0292	BOYS MIDDLE SCHOOL PLAITER KOTLI	7,080,000	8,425,000	8,717,000
952	KJ0293	BOYS MIDDLE SCHOOL KOTLI SOHLIAN KOTLI	4,363,000	5,508,000	5,720,000
953	KJ0294	BOYS MIDDLE SCHOOL DUSSI DAHRA KOTLI	2,973,000	3,558,000	3,710,000
954	KJ0295	BOYS MIDDLE SCHOOL KALAPANI ANDROTH KOTLI	4,477,000	4,817,000	4,975,000
955	KJ0296	BOYS MIDDLE SCHOOL RAMBLI BABOTE KOTLI	3,276,000	4,852,000	5,016,000
956	KJ0297	BOYS MIDDLE SCHOOL KAIRI MALIAN KOTLI	3,810,000	4,189,000	4,369,000
957	KJ0298	BOYS MIDDLE SCHOOL BHABRA KOTLI	6,290,000	7,129,000	7,379,000
958	KJ0299	BOYS MIDDLE SCHOOL NAJAL KHANDHAR KOTLI	3,936,000	4,362,000	4,502,000
959	KJ0300	SARDAR SHER MUHAMMAD KHAN BOYS MIDDLE SCHOOL HOLLAR KOTLI	5,919,000	6,611,000	6,833,000
960	KJ0301	BOYS MIDDLE SCHOOL GOI KOTLI	12,381,000	13,374,000	13,819,000
961	KJ0302	BOYS MIDDLE SCHOOL KALI KHORI KOTLI	3,723,000	4,434,000	4,606,000
962	KJ0303	BOYS MIDDLE SCHOOL KARALA MAJHAN KOTLI	10,301,000	11,426,000	11,855,000
963	KJ0304	BOYS MIDDLE SCHOOL DAROOTI MOHRA KOTLI	10,501,000	12,010,000	12,454,000
964	KJ0537	BOYS MIDDLE SCHOOL PALYAT SYEDAN KOTLI	10,657,000	11,575,000	11,992,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
965	KJ0567	BOYS MIDDLE SCHOOL NAR SARANDLA KOTLI	3,322,000	3,634,000	3,762,000
966	KJ0568	BOYS MIDDLE SCHOOL SIMTE KOTLI	3,134,000	3,565,000	3,704,000
967	KJ0569	BOYS MIDDLE SCHOOL CHACHATER KOTLI	3,318,000	3,974,000	4,142,000
968	KJ0570	BOYS MIDDLE SCHOOL NALA ZARAIN KOTLI	3,764,000	3,487,000	3,654,000
969	KJ0572	BOYS MIDDLE SCHOOL SHALOUT KOTLI	3,429,000	4,179,000	4,343,000
970	KJ0573	BOYS MIDDLE SCHOOL PHAN BAYAIL KOTLI	2,871,000	3,160,000	3,301,000
971	KJ0575	BOYS MIDDLE SCHOOL GLAHTER KOTLI	3,550,000	4,128,000	4,294,000
972	KJ0576	BOYS MIDDLE SCHOOL JANJOUAT BAHADAR KOTLI	2,839,000	3,218,000	3,375,000
973	KJ0577	BOYS MIDDLE SCHOOL BARHEE KOTLI	2,801,000	3,639,000	3,803,000
974	KJ0643	BOYS MIDDLE SCHOOL KHANDHAR BALA KOTLI	2,967,000	3,115,000	3,264,000
TOTAL			413,675,000	459,234,000	476,442,000
<u>DISTRICT MIRPUR</u>					
975	MJ0195	BOYS MIDDLE SCHOOL BALLAH MIRPUR	10,447,000	12,087,000	12,116,000
976	MJ0196	BOYS MIDDLE SCHOOL BOHAR COLONY MIRPUR	7,503,000	8,144,000	8,807,000
977	MJ0198	BOYS MIDDLE SCHOOL BANDRRAL MIRPUR	7,584,000	9,115,000	9,172,000
978	MJ0199	BOYS MIDDLE SCHOOL RATHOOA MOHAMAD ALI MIRPUR	4,483,000	4,479,000	5,349,000
979	MJ0200	BOYS MIDDLE SCHOOL DAHEREY NASIR UHALLA MIRPUR	5,743,000	4,260,000	4,765,000
980	MJ0201	BOYS MIDDLE SCHOOL GAHORA NASWAL MIRPUR	4,590,000	3,714,000	4,326,000
981	MJ0202	BOYS MIDDLE SCHOOL KALEYAL BANSEY MIRPUR	7,047,000	8,461,000	8,334,000
982	MJ0203	BOYS MIDDLE SCHOOL PARANA ISLAMGAR MIRPUR	6,395,000	6,905,000	7,129,000
983	MJ0204	BOYS MIDDLE SCHOOL ANDRA KALAIAN MIRPUR	5,664,000	6,582,000	6,758,000
984	MJ0205	BOYS MIDDLE SCHOOL DAHALA MIRPUR	5,652,000	6,781,000	6,953,000
985	MJ0206	BOYS MIDDLE SCHOOL MOHAO MIRPUR	7,283,000	6,523,000	7,120,000
986	MJ0208	BOYS MIDDLE SCHOOL ADEHPLAEY MIRPUR	5,554,000	5,405,000	6,452,000
987	MJ0209	BOYS MIDDLE SCHOOL HAMEED PUR MIRPUR	5,649,000	6,036,000	6,768,000
988	MJ0210	BOYS MIDDLE SCHOOL PIND KHURD MIRPUR	4,023,000	3,851,000	4,744,000
989	MJ0211	BOYS MIDDLE SCHOOL LAHEREY MIRPUR	6,692,000	7,532,000	7,608,000
990	MJ0212	BOYS MIDDLE SCHOOL NEWLADER MIRPUR	6,999,000	8,048,000	8,106,000
991	MJ0213	BOYS MIDDLE SCHOOL BADAR BENIS MIRPUR	5,914,000	7,752,000	7,590,000
992	MJ0215	BOYS MIDDLE SCHOOL OONAH MIRPUR	5,968,000	5,563,000	6,499,000
993	MJ0216	BOYS MIDDLE SCHOOL ARA JATTAIAN MIRPUR	6,946,000	7,277,000	7,604,000
994	MJ0217	BOYS MIDDLE SCHOOL RAJOOA MIRPUR	4,073,000	4,037,000	4,967,000
995	MJ0218	BOYS MIDDLE SCHOOL GHANEER MIRPUR	3,982,000	3,527,000	3,869,000
996	MJ0219	BOYS MIDDLE SCHOOL BHEELEY MIRPUR	3,282,000	3,791,000	4,631,000
997	MJ0220	BOYS MIDDLE SCHOOL PEPLEY MIRPUR	4,257,000	4,111,000	4,870,000
998	MJ0221	BOYS MIDDLE SCHOOL KAJLOOR MIRPUR	4,902,000	5,186,000	5,637,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
999	MJ0222	BOYS MIDDLE SCHOOL POTH BAN GISH MIRPUR	5,041,000	4,637,000	5,583,000
1000	MJ0223	BOYS MIDDLE SCHOOL THUB MIRPUR	3,751,000	4,671,000	4,789,000
1001	MJ0224	BOYS MIDDLE SCHOOL THARRA MIRPUR	6,281,000	6,736,000	8,051,000
1002	MJ0225	BOYS MIDDLE SCHOOL PHAGILLIAN MIRPUR	4,153,000	4,391,000	4,768,000
1003	MJ0227	BOYS MIDDLE SCHOOL DHEREY QASAM MIRPUR	5,051,000	6,009,000	6,868,000
1004	MJ0228	BOYS MIDDLE SCHOOL MOHAR MIRPUR	4,716,000	5,765,000	6,250,000
1005	MJ0229	BOYS MIDDLE SCHOOL THALA RAJWELY MIRPUR	3,569,000	3,061,000	4,952,000
1006	MJ0230	BOYS MIDDLE SCHOOL NAELE SAYEDIAN MIRPUR	2,611,000	2,377,000	3,448,000
1007	MJ0231	BOYS MIDDLE SCHOOL KHANA ABAD MIRPUR	3,737,000	4,325,000	4,520,000
1008	MJ0233	BOYS MIDDLE SCHOOL C-4 MIRPUR	5,469,000	6,322,000	6,265,000
1009	MJ0234	BOYS MIDDLE SCHOOL BALAH HATTIAN MIRPUR	6,095,000	7,101,000	6,982,000
1010	MJ0235	BOYS MIDDLE SCHOOL DAHARIE CHODIRIAN MIRPUR	4,685,000	4,338,000	5,333,000
1011	MJ0236	BOYS MIDDLE SCHOOL MOHEERE MIRPUR	5,076,000	5,697,000	5,734,000
1012	MJ0237	BOYS MIDDLE SCHOOL PINDI SABRAWAL MIRPUR	6,245,000	7,423,000	7,789,000
1013	MJ0238	BOYS MIDDLE SCHOOL TAKI PUR MIRPUR	7,255,000	9,342,000	9,070,000
1014	MJ0239	BOYS MIDDLE SCHOOL KATHAR DILAWAR KHAN MIRPUR	6,254,000	7,179,000	8,244,000
1015	MJ0316	BOYS MIDDLE SCHOOL BANNI MIRPUR	4,193,000	5,175,000	5,254,000
1016	MJ0498	BOYS MIDDLE SCHOOL BATHAR MIRPUR	3,630,000	2,520,000	3,952,000
TOTAL			228,444,000	246,236,000	268,026,000
<u>DISTRICT BHIMBER</u>					
1017	BB0134	BOYS MIDDLE SCHOOL FAKROT BHIMBER	7,052,000	5,831,000	7,168,000
1018	BB0135	BOYS MIDDLE SCHOOL POTHEY BHIMBER	7,484,000	6,956,000	8,180,000
1019	BB0136	BOYS MIDDLE SCHOOL GORA NAKA BHIMBER	6,171,000	6,790,000	7,142,000
1020	BB0137	BOYS MIDDLE SCHOOL KAHANI PAIL BHIMBER	6,212,000	6,769,000	7,096,000
1021	BB0138	BOYS MIDDLE SCHOOL KASS GOPALL BHIMBER	4,202,000	4,124,000	4,370,000
1022	BB0139	BOYS MIDDLE SCHOOL MACHORA BHIMBER	5,443,000	4,902,000	5,698,000
1023	BB0140	BOYS MIDDLE SCHOOL RANDYAM BHIMBER	6,181,000	5,501,000	6,795,000
1024	BB0141	BOYS MIDDLE SCHOOL DAHMAWA KASS GUMA BHIMBER	5,567,000	5,366,000	5,683,000
1025	BB0142	BOYS MIDDLE SCHOOL CHANITRAIKEY BHIMBER	5,294,000	6,973,000	7,331,000
1026	BB0143	BOYS MIDDLE SCHOOL DAHORA BHIMBER	4,844,000	3,877,000	5,244,000
1027	BB0144	BOYS MIDDLE SCHOOL WATALA BHIMBER	6,812,000	7,360,000	7,579,000
1028	BB0145	BOYS MIDDLE SCHOOL AHHI BHIMBER	5,393,000	6,374,000	6,666,000
1029	BB0147	BOYS MIDDLE SCHOOL PHAGALA BHIMBER	6,772,000	6,632,000	7,422,000
1030	BB0148	BOYS MIDDLE SCHOOL KANGRA SHARKEY BHIMBER	5,586,000	4,407,000	5,254,000
1031	BB0149	BOYS MIDDLE SCHOOL KANJLOOR BHIMBER	6,388,000	7,240,000	7,435,000
1032	BB0150	BOYS MIDDLE SCHOOL LAKAR MANDI BHIMBER	5,934,000	5,892,000	6,897,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
1033	BB0151	BOYS MIDDLE SCHOOL MOHAIL BHIMBER	8,335,000	7,951,000	7,860,000
1034	BB0154	BOYS MIDDLE SCHOOL DOOBAY BHIMBER	5,823,000	4,697,000	5,962,000
1035	BB0155	BOYS MIDDLE SCHOOL AMRIALA BHIMBER	6,590,000	6,811,000	7,280,000
1036	BB0156	BOYS MIDDLE SCHOOL SERSALA BHIMBER	7,948,000	8,223,000	8,510,000
1037	BB0157	BOYS MIDDLE SCHOOL BEHMILA KUNHAD BHIMBER	4,998,000	6,100,000	6,688,000
1038	BB0158	BOYS MIDDLE SCHOOL TANDER BHIMBER	6,721,000	6,225,000	7,819,000
1039	BB0159	BOYS MIDDLE SCHOOL SOONA VALLEY BHIMBER	7,520,000	7,659,000	8,089,000
1040	BB0160	BOYS MIDDLE SCHOOL GAAYIAN BHIMBER	4,328,000	4,289,000	4,667,000
1041	BB0161	BOYS MIDDLE SCHOOL BAGSAR BHIMBER	5,256,000	5,817,000	5,941,000
1042	BB0162	BOYS MIDDLE SCHOOL KALACH BHIMBER	7,674,000	5,130,000	5,728,000
1043	BB0163	BOYS MIDDLE SCHOOL NIHALA BHIMBER	5,499,000	4,725,000	4,937,000
1044	BB0164	BOYS MIDDLE SCHOOL CHAHI BHIMBER	5,723,000	6,974,000	7,064,000
1045	BB0166	BOYS MIDDLE SCHOOL DHAL BANDALA BHIMBER	9,812,000	8,674,000	10,704,000
1046	BB0168	BOYS MIDDLE SCHOOL ROHELAH BHIMBER	4,410,000	3,240,000	4,492,000
1047	BB0169	BOYS MIDDLE SCHOOL BARA BHIMBER	6,891,000	8,369,000	8,830,000
1048	BB0170	BOYS MIDDLE SCHOOL CHANIARAR BHIMBER	3,821,000	4,195,000	4,740,000
1049	BB0171	BOYS MIDDLE SCHOOL BANDALI BHIMBER	5,014,000	4,141,000	4,276,000
1050	BB0172	BOYS MIDDLE SCHOOL KADYALA BHIMBER	6,160,000	4,290,000	5,750,000
1051	BB0174	BOYS MIDDLE SCHOOL KHAIRO WAL BHIMBER	7,287,000	7,041,000	7,457,000
1052	BB0175	BOYS MIDDLE SCHOOL BARSALI BHIMBER	6,329,000	7,113,000	7,646,000
1053	BB0176	BOYS MIDDLE SCHOOL POONA BHIMBER	7,967,000	9,108,000	10,682,000
1054	BB0177	BOYS MIDDLE SCHOOL SOKASAN BHIMBER	9,470,000	7,703,000	9,166,000
1055	BB0178	BOYS MIDDLE SCHOOL MOHARA SIDHA BHIMBER	5,049,000	4,158,000	5,749,000
1056	BB0179	BOYS MIDDLE SCHOOL MALKAY BHIMBER	3,818,000	3,878,000	3,986,000
1057	BB0180	BOYS MIDDLE SCHOOL DARHAL KHAS BHIMBER	3,357,000	2,536,000	3,271,000
1058	BB0181	BOYS MIDDLE SCHOOL DHANDAR KALAN BHIMBER	9,965,000	9,725,000	10,790,000
1059	BB0182	BOYS MIDDLE SCHOOL JARALI BHIMBER	4,695,000	4,608,000	4,709,000
1060	BB0183	BOYS MIDDLE SCHOOL PANJERI BHIMBER	10,582,000	9,434,000	12,446,000
1061	BB0184	BOYS MIDDLE SCHOOL BARJA GALA BHIMBER	4,783,000	4,112,000	4,259,000
1062	BB0185	BOYS MIDDLE SCHOOL RAMLO BHIMBER	3,069,000	2,856,000	2,969,000
1063	BB0186	BOYS MIDDLE SCHOOL GAROON BHIMBER	3,580,000	2,868,000	3,228,000
1064	BB0187	BOYS MIDDLE SCHOOL KASGUMMA BHIMBER	9,790,000	11,247,000	11,657,000
1065	BB0189	BOYS MIDDLE SCHOOL KHAD BHIMBER	2,918,000	3,796,000	3,788,000
1066	BB0188	BOYS MIDDLE SCHOOL CHOWKI BHIMBER	12,301,000	10,715,000	10,873,000
1067	BB0260	BOYS MIDDLE SCHOOL DHERI WATAAN BHIMBER	6,019,000	4,643,000	4,980,000

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GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
1068	BB0321	BOYS MIDDLE SCHOOL MERA THATHI BHIMBER	3,280,000	3,795,000	3,894,000
1069	BB0399	BOYS MIDDLE SCHOOL KASCHANATAR BHIMBER	2,805,000	2,811,000	3,072,000
1070	BB0400	BOYS MIDDLE SCHOOL KUMB SANGHAR BHIMBER	2,503,000	2,254,000	2,908,000
1071	BB0401	BOYS MIDDLE SCHOOL UPPER WATALA BHIMBER	3,146,000	3,929,000	3,955,000
TOTAL			330,571,000	320,834,000	356,782,000
<u>Summary</u>					
(i)	Education Offices Male		640,644,000	670,254,000	703,240,000
(ii)	Education AEOs Male		2,291,635,000	2,483,359,000	2,667,932,000
(iii)	Education High/Higher Schools Male		8,029,290,000	8,516,364,000	9,295,614,000
(iv)	Provision for Increase in Salary		0	0	3,000,000,000
(v)	Education Middle Schools Male		2,746,531,000	2,968,423,000	3,164,214,000
GRAND TOTAL			13,708,100,000	14,638,400,000	18,831,000,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MZ0269	SECRETARIAT ELEMENTARY & SECONDARY EDUCATION				
A01	TOTAL EMPLOYEE RELATED EXPENSES		76,534,000	79,258,000	80,475,000
A011	TOTAL PAY		57	57	30,104,000
A01101	PAY OF OFFICERS		26	26	22,567,000
S012	Secretary	BPS-20	1	1	1,791,000
S176	Senior Additional Secretary	BPS-20	1	1	1,495,000
A022	Additional Secretary	BPS-19	2	2	2,519,000
D059	Deputy Secretary	BPS-18	2	2	1,609,000
S027	Section Officer	BPS-17	3	3	3,315,000
P060	Program Officer	BPS-17	1	1	461,000
P056	Private Secretary	BPS-17	1	1	770,000
S129	Superintendent	BPS-17	3	3	2,239,000
L024	Legal Officer	BPS-17	2	2	1,644,000
S071	Senior Teacher	BPS-16	1	1	1,097,000
P014	Personal Assistant	BPS-16	2	2	1,384,000
S062	Senior Scale Stenographer	BPS-16	1	1	564,000
A227	Assistant Parokar	BPS-16	2	2	800,000
A053	Assistant	BPS-16	4	4	1,820,000
A01102	Personal Pay				834,000
A01103	Special Pay				225,000
A01151	PAY OF OTHER STAFF		31	31	7,537,000
S102	Stenographer	BPS-14	4	4	1,353,000
S026	Section Clerk	BPS-14	4	4	1,220,000
J016	Junior Clerk	BPS-11	1	1	230,000
L003	Laboratory Assistant	BPS-07	1	1	400,000
M002	Machine Operator	BPS-05	2	2	443,000
D128	Driver	BPS-04	5	5	1,082,000
Q006	Qasid	BPS-02	1	1	318,000
N004	Naib Qasid	BPS-01	13	13	2,491,000
A012	TOTAL ALLOWANCES		46,430,000	40,080,000	40,404,000
A012-1	TOTAL REGULAR ALLOWANCES		46,039,000	39,649,000	39,953,000
A01201	Senior Post Allowance				31,000
A01202	House Rent Allowance				3,185,000
A01203	Conveyance Allowance				1,989,000
A01207	Washing Allowance				34,000
A01208	Dress Allowance				25,000
A0120N	Special Allow. @ 20% of Basic Pay for Secretariat Employees				13,143,000
A01211	Hill Allow.(Personal Allowance)				53,000
A01216	Qualification Allowance				18,000
A01217	Medical Allowance				1,346,000
A0122M	Ad-hoc Relief Allowance - 2016				1,915,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,010,000
A0123G	Ad-hoc Relief Allowance - 2018				3,010,000
A0123P	Ad-hoc Relief Allowance - 2019				2,108,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance		3,419,000	3,281,000	3,314,000
A0124F	Ad-hoc Relief Allowance - 2021		3,010,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			2,043,000	2,113,000
A0124R	Ad-hoc Relief Allowance 2022			3,872,000	3,961,000
A01224	Entertainment Allowance		28,000	28,000	28,000
A01226	Computer Allowance		18,000	18,000	18,000
A01228	Orderly Allowance		420,000	420,000	420,000
A0122S	Utility Allowance		7,896,000	7,884,000	7,884,000
A0123E	Executive Allowance		1,381,000	2,625,000	2,625,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		391,000	431,000	451,000
A01271	Over Time Allowance		150,000	150,000	150,000
A01273	Honorarium		1,000	1,000	1,000
A01277	Contingent Paid Staff		240,000	280,000	300,000
		(01)			
A03	TOTAL OPERATING EXPENSES		8,657,000	23,120,000	11,873,000
A031	TOTAL FEES		1,200,000	1,900,000	1,800,000
A03102	Legal Fee		1,200,000	1,900,000	1,800,000
A032	TOTAL COMMUNICATION		420,000	420,000	486,000
A03201	Postage & Telegraph		120,000	120,000	156,000
A03202	Telephone & Trunk Call		300,000	300,000	330,000
A033	TOTAL UTILITIES		10,000	10,000	10,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		4,500,000	8,513,000	5,850,000
A03805	Travelling Allowance		2,000,000	2,923,000	2,600,000
002	Gazetted		1,500,000	1,600,000	1,950,000
003	Non-Gazetted		500,000	1,323,000	650,000
A03807	POL		2,500,000	5,590,000	3,250,000
A039	TOTAL GENERAL		2,527,000	12,277,000	3,727,000
A03901	Stationery		1,200,000	2,600,000	2,400,000
A03902	Printing		50,000	50,000	50,000
A03905	Newspapers, Periodicals and Books		70,000	70,000	70,000
A03906	Uniforms & Liveries		7,000	7,000	7,000
A03970	Others-		1,200,000	9,550,000	1,200,000
001	Others		600,000	8,950,000	600,000
078	Scouts Activities		600,000	600,000	600,000
A06	TOTAL TRANSFERS		5,700,000	6,000,000	5,700,000
A06101	Merit Scholarships		2,500,000	2,500,000	2,500,000
004	Prize for SSC Position Holders		2,500,000	2,500,000	2,500,000
A06103	Cash Awards		3,000,000	3,000,000	3,000,000
014	Incentivized Performance Reward for Students/ Teachers		3,000,000	3,000,000	3,000,000
A06301	Entertainment Charges		200,000	500,000	200,000
A13	TOTAL REPAIR & MAINTENANCE		2,200,000	4,750,000	3,000,000
A13001	Transport		2,000,000	2,800,000	2,600,000
A13101	Machinery/Equipment		200,000	1,950,000	400,000
GRAND TOTAL			93,091,000	113,128,000	101,048,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0270	DIRECTORATE OF EDUCATION SCHOOLS MALE					
A01	TOTAL EMPLOYEE RELATED EXPENSES		43,033,000	46,090,000	47,732,000	
A011	TOTAL PAY		23,325,000	31,355,000	32,819,000	
A01101	PAY OF OFFICERS		15,110,000	19,967,000	20,912,000	
D092	Director Public Instructions	BPS-20	1	1	1,498,000	2,320,000
D026	Deputy Director	BPS-18	2	2	2,135,000	3,013,000
A075	Assistant Director	BPS-17	5	5	3,603,000	4,671,000
C085	Computer Programmer	BPS-17	1	1	820,000	1,275,000
S129	Superintendent	BPS-17	3	3	2,101,000	2,392,000
B030	Budget Officer	BPS-16	1	1	510,000	759,000
H004	Head Clerk	BPS-16	6	6	3,040,000	4,394,000
S062	Senior Scale Stenographer	BPS-16	2	2	1,403,000	2,088,000
A01151	PAY OF OTHER STAFF		8,215,000	11,388,000	11,907,000	
S102	Stenographer	BPS-14	7	7	2,231,000	2,688,000
S042	Senior Clerk	BPS-14	3	3	1,172,000	1,766,000
E046	Elementary Teacher	BPS-11	3	3	1,162,000	1,801,000
J016	Junior Clerk	BPS-11	5	5	1,130,000	1,684,000
D128	Driver	BPS-04	4	4	648,000	956,000
N004	Naib Qasid	BPS-01	9	9	1,452,000	2,326,000
C061	Chowkidar	BPS-01	2	2	280,000	474,000
S148	Sweeper	BPS-01	1	1	140,000	212,000
A012	TOTAL ALLOWANCES		19,708,000	14,735,000	14,913,000	
A012-1	TOTAL REGULAR ALLOWANCES		19,228,000	14,175,000	14,313,000	
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			2,655,000	2,712,000	2,739,000
A01203	Conveyance Allowance			2,042,000	2,041,000	2,061,000
A01207	Washing Allowance			30,000	30,000	30,000
A01208	Dress Allowance			30,000	30,000	30,000
A01211	Hill Allow.(Personal Allowance)			50,000	46,000	46,000
A01216	Qualification Allowance			1,000	120,000	120,000
A01217	Medical Allowance			1,150,000	1,119,000	1,130,000
A0122M	Ad-hoc Relief Allowance - 2016			1,482,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017			2,333,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018			2,333,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019			1,728,000	-	-
A0124C	Disparity Reduction Allowance			3,021,000	3,077,000	3,108,000
A0124F	Ad-hoc Relief Allowance - 2021			2,333,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%				1,846,000	1,864,000
A0124R	Ad-hoc Relief Allowance 2022				3,114,000	3,145,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A01226	Computer Allowance			18,000	18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>480,000</u>	<u>560,000</u>	<u>600,000</u>
A01277 Contingent Paid Staff	(02)		480,000	560,000	600,000
A03 TOTAL OPERATING EXPENSES			<u>36,515,000</u>	<u>37,115,000</u>	<u>47,611,000</u>
A032 TOTAL COMMUNICATION			<u>285,000</u>	<u>285,000</u>	<u>326,000</u>
A03201 Postage & Telegraph			60,000	60,000	78,000
A03202 Telephone & Trunk Call			225,000	225,000	248,000
A033 TOTAL UTILITIES			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03304 Hot & Cold Weather Charges			20,000	20,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,850,000</u>	<u>2,300,000</u>	<u>2,405,000</u>
A03805 Travelling Allowance			<u>850,000</u>	<u>850,000</u>	<u>1,105,000</u>
002 Gazetted			500,000	500,000	650,000
003 Non-Gazetted			350,000	350,000	455,000
A03807 POL			1,000,000	1,450,000	1,300,000
A039 TOTAL GENERAL			<u>34,360,000</u>	<u>34,510,000</u>	<u>44,860,000</u>
A03901 Stationery			500,000	500,000	1,000,000
A03902 Printing			50,000	50,000	50,000
A03906 Uniforms & Liveries			10,000	10,000	10,000
A03917 Counsel Fee			50,000	50,000	50,000
A03919 Payments to other for Service Rendered (Fee)			33,500,000	33,500,000	43,500,000
A03970 Others-			<u>150,000</u>	<u>300,000</u>	<u>150,000</u>
001 Others			150,000	300,000	150,000
A03903 Educational Seminars/Conference			100,000	100,000	100,000
A06 TRANSFER OF PAYMENTS			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A06301 Entertainment Charges			50,000	50,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,600,000</u>
A13001 Transport			1,000,000	1,000,000	1,300,000
A13101 Machinery/Equipment			150,000	150,000	300,000
GRAND TOTAL			<u>80,748,000</u>	<u>84,405,000</u>	<u>96,993,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
				Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MZ0898	DIRECTORATE EDUCATION MANAGEMENT INFORMATION SYSTEM (EMIS)				
A01	TOTAL EMPLOYEES RELATED EXPENSES		15,186,000	12,300,000	13,150,000
A011	TOTAL PAY		17	17	7,834,000
A01101	PAY OF OFFICERS		7	7	4,916,000
D073	Director	BPS-19	1	1	1,260,000
S149	System Analyst	BPS-18	1	1	1,222,000
D196	Database Administrator	BPS-17	1	1	530,000
N032	Network Administrator	BPS-17	1	1	474,000
S210	System Engineer	BPS-17	1	1	474,000
C085	Computer Programmer	BPS-17	1	1	474,000
H038	Hardware Technician	BPS-16	1	1	482,000
A01151	PAY OF OTHER STAFF		10	10	2,918,000
S102	Stenographer	BPS-14	2	2	814,000
S042	Senior Clerk	BPS-14	1	1	406,000
J016	Junior Clerk	BPS-11	2	2	470,000
L003	Laboratory Assistant	BPS-07	1	1	220,000
D128	Driver	BPS-04	1	1	308,000
N004	Naib Qasid	BPS-01	2	2	520,000
C061	Chowkidar	BPS-01	1	1	180,000
A012	TOTAL ALLOWANCES		7,352,000	4,309,000	4,367,000
A012-1	TOTAL REGULAR ALLOWANCES		6,872,000	4,029,000	4,067,000
A01202	House Rent Allowance			998,000	831,000
A01203	Conveyance Allowance			702,000	480,000
A01207	Washing Allowance			6,000	5,000
A01208	Dress Allowance			4,000	5,000
A01211	Hill Allow.(Personal Allowance)			22,000	5,000
A01216	Qualification Allowance			1,000	120,000
A01217	Medical Allowance			386,000	386,000
A01226	Computer Allowance			126,000	84,000
A0122M	Ad-hoc Relief Allowance - 2016			526,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			783,000	-
A0123G	Ad-hoc Relief Allowance - 2018			783,000	-
A0123P	Ad-hoc Relief Allowance - 2019			587,000	-
A0124C	Disparity Reduction Allowance			1,165,000	769,000
A0124F	Ad-hoc Relief Allowance - 2021			783,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				602,000
A0124R	Ad-hoc Relief Allowance 2022				742,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		480,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	480,000	280,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>20,117,000</u>	<u>8,917,000</u>	<u>8,740,000</u>
A032	TOTAL COMMUNICATION		<u>18,732,000</u>	<u>7,092,000</u>	<u>7,082,000</u>
A03201	Postage & Telegraph		12,000	24,000	16,000
A03202	Telephone & Trunk Call		60,000	60,000	66,000
A03204	Electronic Communication		18,660,000	7,008,000	7,000,000
A033	TOTAL UTILITIES		<u>390,000</u>	<u>610,000</u>	<u>415,000</u>
A03302	Water		6,000	26,000	7,000
A03303	Electricity		300,000	500,000	300,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000
A03305	POL for Generator		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
001	POL for Generator		80,000	80,000	104,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>560,000</u>	<u>730,000</u>	<u>728,000</u>
A03805	Travelling Allowance		<u>300,000</u>	<u>420,000</u>	<u>390,000</u>
002	Gazetted		220,000	320,000	286,000
003	Non-Gazetted		80,000	100,000	104,000
A03807	POL		260,000	310,000	338,000
A039	TOTAL GENERAL		<u>435,000</u>	<u>485,000</u>	<u>515,000</u>
A03901	Stationery		80,000	130,000	160,000
A03902	Printing		300,000	300,000	300,000
A03903	Educational Seminars/Conference		1,000	1,000	1,000
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		50,000	50,000	50,000
A13	TOTAL REPAIR & MAINTENANCE OF DURABLE GOODS		<u>800,000</u>	<u>1,000,000</u>	<u>1,460,000</u>
A13001	Transport		200,000	400,000	260,000
A13101	Machinery/Equipment		600,000	600,000	1,200,000
GRAND TOTAL			<u>36,103,000</u>	<u>22,217,000</u>	<u>23,350,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092120	OTHERS					
MZ0273	DIRECTORATE OF CURRICULUM RESEARCH & DEVELOPMENT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		34,142,000	39,227,000	40,276,000	
A011	TOTAL PAY		19,146,000	28,007,000	28,944,000	
A01101	PAY OF OFFICERS		16,428,000	23,970,000	24,756,000	
D083	Director General CRD	BPS-20	1	1	1,351,000	2,060,000
D026	Deputy Director	BPS-18	2	2	2,171,000	4,119,000
S069	Senior Sub.Specialist Quality Assurance	BPS-18	1	1	1,476,000	2,242,000
S214	Senior Subject Specialist	BPS-18	5	5	5,344,000	8,247,000
P064	Project Coordinator	BPS-18	1	1	856,000	1,219,000
A075	Assistant Director	BPS-17	2	2	2,219,000	2,518,000
S129	Superintendent	BPS-17	1	1	682,000	782,000
C084	Computer Operator	BPS-16	1	1	254,000	378,000
H004	Head Clerk	BPS-16	1	1	510,000	784,000
A053	Assistant	BPS-16	3	3	1,565,000	2,407,000
A01151	PAY OF OTHER STAFF		2,718,000	4,037,000	4,188,000	
S102	Stenographer	BPS-14	4	4	1,038,000	1,624,000
J016	Junior Clerk	BPS-11	1	1	188,000	295,000
D128	Driver	BPS-04	1	1	276,000	421,000
N004	Naib Qasid	BPS-01	5	5	822,000	1,250,000
C061	Chowkidar	BPS-01	1	1	197,000	300,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000	298,000
A012	TOTAL ALLOWANCES		14,996,000	11,220,000	11,332,000	
A012-1	TOTAL REGULAR ALLOWANCES		14,996,000	11,220,000	11,332,000	
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			2,063,000	2,118,000	2,139,000
A01203	Conveyance Allowance			1,364,000	1,364,000	1,378,000
A01207	Washing Allowance			13,000	13,000	13,000
A01208	Dress Allowance			13,000	13,000	13,000
A01211	Hill Allow.(Personal Allowance)			29,000	34,000	34,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			863,000	851,000	860,000
A0122M	Ad-hoc Relief Allowance - 2016			1,251,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,915,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018			1,915,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019			1,257,000	-	-
A0124C	Disparity Reduction Allowance			2,290,000	2,468,000	2,493,000
A0124F	Ad-hoc Relief Allowance - 2021			1,915,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%				1,481,000	1,496,000
A0124R	Ad-hoc Relief Allowance 2022				2,779,000	2,807,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			27,000	18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>3,144,000</u>	<u>3,144,000</u>	<u>3,653,000</u>
A032 TOTAL COMMUNICATION			<u>112,000</u>	<u>112,000</u>	<u>126,000</u>
A03201 Postage & Telegraph			12,000	12,000	16,000
A03202 Telephone & Trunk Call			100,000	100,000	110,000
A033 TOTAL UTILITIES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,650,000</u>	<u>2,650,000</u>	<u>2,995,000</u>
A03801 Training - Domestic			1,500,000	1,500,000	1,500,000
A03805 Travelling Allowance			<u>450,000</u>	<u>450,000</u>	<u>585,000</u>
002 Gazetted			250,000	250,000	325,000
003 Non-Gazetted			200,000	200,000	260,000
A03807 POL			700,000	700,000	910,000
A039 TOTAL GENERAL			<u>372,000</u>	<u>372,000</u>	<u>522,000</u>
A03901 Stationery			150,000	150,000	300,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
002 Printing			20,000	20,000	20,000
008 Curriculum Dev. & Text Book Production			50,000	50,000	50,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others-			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Others			100,000	100,000	100,000
059 Research & Monitoring			50,000	50,000	50,000
A06 TRANSFER OF PAYMENTS			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A06301 Entertainment Charges			50,000	50,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			<u>800,000</u>	<u>800,000</u>	<u>1,040,000</u>
A13001 Transport			800,000	800,000	1,040,000
GRAND TOTAL			<u>38,136,000</u>	<u>43,221,000</u>	<u>45,019,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092120	OTHERS				
MZ0274	EDUCATION EXTENTION CENTRE				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,350,000	24,214,000	25,962,000
A011	TOTAL PAY		24	24	24
A01101	PAY OF OFFICERS		12	12	12
D073	Director	BPS-19	1	1	1,168,000
D026	Deputy Director	BPS-18	2	2	1,988,000
S214	Senior Subject Specialist	BPS-18	5	5	4,290,000
S128	Subject Specialist	BPS-17	3	3	1,659,000
H004	Head Clerk	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		12	12	2,358,000
S102	Stenographer	BPS-14	2	2	406,000
D128	Driver	BPS-04	2	2	414,000
C098	Cook/Waiter	BPS-01	4	4	839,000
N004	Naib Qasid	BPS-01	2	2	424,000
C061	Chowkidar	BPS-01	2	2	275,000
A012	TOTAL ALLOWANCES		10,341,000	7,926,000	8,003,000
A012-1	TOTAL REGULAR ALLOWANCES		10,341,000	7,926,000	8,003,000
A01202	House Rent Allowance			1,531,000	1,511,000
A01203	Conveyance Allowance			1,005,000	1,005,000
A01207	Washing Allowance			14,000	7,000
A01208	Dress Allowance			14,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	12,000
A01216	Qualification Allowance			60,000	240,000
A01217	Medical Allowance			594,000	553,000
A0122M	Ad-hoc Relief Allowance - 2016			837,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,201,000	-
A0123G	Ad-hoc Relief Allowance - 2018			1,201,000	-
A0123P	Ad-hoc Relief Allowance - 2019			815,000	-
A0124C	Disparity Reduction Allowance			1,752,000	1,750,000
A0124F	Ad-hoc Relief Allowance - 2021			1,201,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				1,050,000
A0124R	Ad-hoc Relief Allowance 2022				1,713,000
A01224	Entertainment Allowance			6,000	6,000
A01289	Teaching Allowance			96,000	72,000
A03	TOTAL OPERATING EXPENSES		1,441,000	1,441,000	2,459,000
A032	TOTAL COMMUNICATION		110,000	110,000	123,000
A03201	Postage & Telegraph			10,000	10,000
A03202	Telephone & Trunk Call			100,000	100,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>367,000</u>	<u>367,000</u>	<u>373,000</u>
A03302 Water			60,000	60,000	66,000
A03303 Electricity			300,000	300,000	300,000
A03304 Hot & Cold Weather Charges			7,000	7,000	7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>660,000</u>	<u>660,000</u>	<u>859,000</u>
A03805 Travelling Allowance			<u>310,000</u>	<u>310,000</u>	<u>404,000</u>
002 Gazetted			225,000	225,000	293,000
003 Non-Gazetted			85,000	85,000	111,000
A03807 POL			350,000	350,000	455,000
A039 TOTAL GENERAL			<u>304,000</u>	<u>304,000</u>	<u>1,104,000</u>
A03902 Printing			10,000	10,000	10,000
A03906 Uniforms & Liveries			4,000	4,000	4,000
A03903 Educational Seminars/Conference-			<u>200,000</u>	<u>200,000</u>	<u>1,000,000</u>
002 Refresher Courses			200,000	200,000	1,000,000
A03970 Others			90,000	90,000	90,000
A13 TOTAL REPAIR & MAINTENANCE			<u>250,000</u>	<u>250,000</u>	<u>325,000</u>
A13001 Transport			250,000	250,000	325,000
GRAND TOTAL			<u>24,041,000</u>	<u>25,905,000</u>	<u>28,746,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092120	OTHERS				
MZ0272	TECHNICAL EDUCATION				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,222,000</u>	<u>8,382,000</u>	<u>8,634,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>9</u>
A01101	PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>3</u>
D073	Director	BPS-19	1	1	1,461,000
A075	Assistant Director	BPS-17	1	1	406,000
H004	Head Clerk	BPS-16	1	1	547,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,488,000</u>
S102	Stenographer	BPS-14	1	1	232,000
S042	Senior Clerk	BPS-14	1	1	372,000
J016	Junior Clerk	BPS-11	1	1	326,000
D128	Driver	BPS-04	1	1	133,000
N004	Naib Qasid	BPS-01	2	2	425,000
A012	TOTAL ALLOWANCES		<u>3,320,000</u>	<u>2,585,000</u>	<u>2,610,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,320,000</u>	<u>2,585,000</u>	<u>2,610,000</u>
A01202	House Rent Allowance				443,000
A01203	Conveyance Allowance				349,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				12,000
A01217	Medical Allowance				1,000
A0122M	Ad-hoc Relief Allowance - 2016				216,000
A0122Y	Ad-hoc Relief Allowance - 2017				278,000
A0123G	Ad-hoc Relief Allowance - 2018				390,000
A0123P	Ad-hoc Relief Allowance - 2019				390,000
A0124C	Disparity Reduction Allowance				294,000
A0124F	Ad-hoc Relief Allowance - 2021				541,000
A0124N	Disparity Reduction Allowance 2022- 15%				390,000
A0124R	Ad-hoc Relief Allowance 2022				-
A01224	Entertainment Allowance				6,000
A03	TOTAL OPERATING EXPENSES		<u>572,000</u>	<u>572,000</u>	<u>715,000</u>
A032	TOTAL COMMUNICATION		<u>60,000</u>	<u>60,000</u>	<u>68,000</u>
A03201	Postage & Telegraph				10,000
A03202	Telephone & Trunk Call				50,000
A033	TOTAL UTILITIES		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03304	Hot & Cold Weather Charges				10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>450,000</u>	<u>585,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>150,000</u>	<u>195,000</u>
002 Gazetted			100,000	100,000	130,000
003 Non-Gazetted			50,000	50,000	65,000
A03807 POL			300,000	300,000	390,000
A039 TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03902 Printing			10,000	10,000	10,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others			40,000	40,000	40,000
A13 TOTAL REPAIR & MAINTENANCE			<u>250,000</u>	<u>250,000</u>	<u>325,000</u>
A13001 Transport			250,000	250,000	325,000
GRAND TOTAL			<u>8,044,000</u>	<u>9,204,000</u>	<u>9,674,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MZ0681	DIVISIONAL DIRECTOR SCHOOLS MALE MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,503,000	14,616,000	15,486,000
A011	TOTAL PAY		20	20	7,253,000
A01101	PAY OF OFFICERS		5	5	3,397,000
D119	Divisional Director	BPS-19	1	1	1,168,000
A075	Assistant Director	BPS-17	1	1	627,000
H004	Head Clerk	BPS-16	3	3	1,602,000
A01151	PAY OF OTHER STAFF		15	15	3,856,000
S102	Stenographer	BPS-14	1	1	287,000
S042	Senior Clerk	BPS-14	3	3	1,185,000
J016	Junior Clerk	BPS-11	3	3	595,000
D128	Driver	BPS-04	1	1	275,000
N004	Naib Qasid	BPS-01	5	5	1,030,000
S148	Sweeper	BPS-01	1	1	221,000
C061	Chowkidar	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		6,250,000	4,329,000	4,371,000
A012-1	TOTAL REGULAR ALLOWANCES		6,250,000	4,329,000	4,371,000
A01202	House Rent Allowance		849,000	746,000	753,000
A01203	Conveyance Allowance		711,000	711,000	718,000
A01207	Washing Allowance		13,000	13,000	13,000
A01208	Dress Allowance		13,000	13,000	13,000
A01211	Hill Allow.(Personal Allowance)		24,000	19,000	19,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		404,000	433,000	437,000
A0122M	Ad-hoc Relief Allowance - 2016		501,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		725,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		725,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		589,000	-	-
A0124C	Disparity Reduction Allowance		964,000	964,000	974,000
A0124F	Ad-hoc Relief Allowance - 2021		725,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			580,000	586,000
A0124R	Ad-hoc Relief Allowance 2022			843,000	851,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A03	TOTAL OPERATING EXPENSES		1,324,000	1,324,000	1,777,000
A032	TOTAL COMMUNICATION		120,000	120,000	138,000
A03201	Postage & Telegraph		30,000	30,000	39,000
A03202	Telephone & Trunk Call		90,000	90,000	99,000
A033	TOTAL UTILITIES		10,000	10,000	10,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>950,000</u>	<u>950,000</u>	<u>1,235,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>400,000</u>	<u>520,000</u>
002 Gazetted			250,000	250,000	325,000
003 Non-Gazetted			150,000	150,000	195,000
A03807 POL			550,000	550,000	715,000
A039 TOTAL GENERAL			<u>244,000</u>	<u>244,000</u>	<u>394,000</u>
A03901 Stationery			150,000	150,000	300,000
A03902 Printing			12,000	12,000	12,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others			80,000	80,000	80,000
A13 TOTAL REPAIR & MAINTENANCE			<u>300,000</u>	<u>400,000</u>	<u>390,000</u>
A13001 Transport			300,000	400,000	390,000
GRAND TOTAL			<u>15,127,000</u>	<u>16,340,000</u>	<u>17,653,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MJ0417	DIVISIONAL DIRECTOR SCHOOLS MALE MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,223,000	14,450,000	14,848,000
A011	TOTAL PAY		14	14	6,813,000
A01101	PAY OF OFFICERS		5	5	4,013,000
D119	Divisional Director	BPS-19	1	1	1,560,000
A075	Assistant Director	BPS-17	1	1	434,000
S129	Superintendent	BPS-17	1	1	780,000
H004	Head Clerk	BPS-16	1	1	510,000
S062	Senior Scale Stenographer	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		9	9	2,800,000
S102	Stenographer	BPS-14	1	1	512,000
S042	Senior Clerk	BPS-14	2	2	870,000
J016	Junior Clerk	BPS-11	2	2	661,000
N004	Naib Qasid	BPS-01	3	3	621,000
C061	Chowkidar	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		5,410,000	4,457,000	4,500,000
A012-1	TOTAL REGULAR ALLOWANCES		5,410,000	4,457,000	4,500,000
A01202	House Rent Allowance				658,000
A01203	Conveyance Allowance				498,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				352,000
A0122M	Ad-hoc Relief Allowance - 2016				486,000
A0122Y	Ad-hoc Relief Allowance - 2017				681,000
A0123G	Ad-hoc Relief Allowance - 2018				681,000
A0123P	Ad-hoc Relief Allowance - 2019				521,000
A0124C	Disparity Reduction Allowance				797,000
A0124F	Ad-hoc Relief Allowance - 2021				681,000
A0124N	Disparity Reduction Allowance 2022- 15%				494,000
A0124R	Ad-hoc Relief Allowance 2022				1,499,000
A01224	Entertainment Allowance				6,000
A03	TOTAL OPERATING EXPENSES		1,583,000	1,583,000	2,036,000
A032	TOTAL COMMUNICATION		105,000	105,000	121,000
A03201	Postage & Telegraph				25,000
A03202	Telephone & Trunk Call				80,000
A033	TOTAL UTILITIES		284,000	284,000	286,000
A03302	Water				24,000
A03303	Electricity				250,000
A03304	Hot & Cold Weather Charges				10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>950,000</u>	<u>950,000</u>	<u>1,235,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>400,000</u>	<u>520,000</u>
002 Gazetted			250,000	250,000	325,000
003 Non-Gazetted			150,000	150,000	195,000
A03807 POL			550,000	550,000	715,000
A039 TOTAL GENERAL			<u>244,000</u>	<u>244,000</u>	<u>394,000</u>
A03901 Stationery			150,000	150,000	300,000
A03902 Printing			12,000	12,000	12,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others			80,000	80,000	80,000
A13 TOTAL REPAIR & MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>390,000</u>
A13001 Transport			300,000	300,000	390,000
GRAND TOTAL			<u>14,106,000</u>	<u>16,333,000</u>	<u>17,274,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES		
			2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
PO0457	DIVISIONAL DIRECTOR SCHOOLS MALE POONCH						
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,344,000	11,883,000	12,219,000		
A011	TOTAL PAY		6,131,000	8,148,000	8,431,000		
A01101	PAY OF OFFICERS		3,648,000	4,445,000	4,609,000		
D119	Divisional Director	BPS-19	1	1	1,388,000	2,114,000	
A075	Assistant Director	BPS-17	1	1	875,000	602,000	
S129	Superintendent	BPS-17	1	1	875,000	1,054,000	
H004	Head Clerk	BPS-16	1	1	510,000	839,000	
A01151	PAY OF OTHER STAFF		2,483,000	3,703,000	3,822,000		
S102	Stenographer	BPS-14	1	1	386,000	594,000	
S042	Senior Clerk	BPS-14	2	2	771,000	1,272,000	
J016	Junior Clerk	BPS-11	2	2	502,000	778,000	
N004	Naib Qasid	BPS-01	3	3	557,000	788,000	
C061	Chowkidar	BPS-01	1	1	267,000	390,000	
A012	TOTAL ALLOWANCES		5,213,000	3,735,000	3,788,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,973,000	3,455,000	3,488,000		
A01202	House Rent Allowance				653,000	653,000	660,000
A01203	Conveyance Allowance				497,000	437,000	441,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				14,000	22,000	22,000
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				315,000	268,000	271,000
A0122M	Ad-hoc Relief Allowance - 2016				426,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				613,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				613,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				467,000	-	-
A0124C	Disparity Reduction Allowance				741,000	741,000	748,000
A0124F	Ad-hoc Relief Allowance - 2021				613,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					445,000	449,000
A0124R	Ad-hoc Relief Allowance 2022					809,000	817,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000		
A01277	Contingent Paid Staff			(01)	240,000	280,000	300,000
A03	TOTAL OPERATING EXPENSES		1,571,000	1,571,000	2,023,000		
A032	TOTAL COMMUNICATION		105,000	105,000	121,000		
A03201	Postage & Telegraph				25,000	25,000	33,000
A03202	Telephone & Trunk Call				80,000	80,000	88,000
A033	TOTAL UTILITIES		272,000	272,000	273,000		
A03302	Water				12,000	12,000	13,000
A03303	Electricity				250,000	250,000	250,000
A03304	Hot & Cold Weather Charges				10,000	10,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>950,000</u>	<u>950,000</u>	<u>1,235,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>400,000</u>	<u>520,000</u>
002 Gazetted			250,000	250,000	325,000
003 Non-Gazetted			150,000	150,000	195,000
A03807 POL			550,000	550,000	715,000
A039 TOTAL GENERAL			<u>244,000</u>	<u>244,000</u>	<u>394,000</u>
A03901 Stationery			150,000	150,000	300,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03902 Printing			12,000	12,000	12,000
A03970 Others			80,000	80,000	80,000
A13 TOTAL REPAIR & MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>390,000</u>
A13001 Transport			300,000	300,000	390,000
GRAND TOTAL			<u>13,215,000</u>	<u>13,754,000</u>	<u>14,632,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
MZ0271	DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD						
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,733,000	12,121,000	12,518,000		
A011	TOTAL PAY		5,167,000	8,409,000	8,768,000		
A01101	PAY OF OFFICERS		2,383,000	3,831,000	3,969,000		
D104	District Education Officer	BPS-18	1	1	1,201,000	1,990,000	
S129	Superintendent	BPS-17	1	1	528,000	1,057,000	
H004	Head Clerk	BPS-16	1	1	654,000	922,000	
A01151	PAY OF OTHER STAFF		2,784,000	4,578,000	4,799,000		
S102	Stenographer	BPS-14	2	2	477,000	774,000	
S042	Senior Clerk	BPS-14	3	3	1,025,000	1,683,000	
J016	Junior Clerk	BPS-11	3	3	500,000	872,000	
D128	Driver	BPS-04	1	1	201,000	308,000	
N004	Naib Qasid	BPS-01	4	4	466,000	986,000	
C061	Chowkidar	BPS-01	1	1	115,000	176,000	
A012	TOTAL ALLOWANCES		4,566,000	3,712,000	3,750,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,566,000	3,712,000	3,750,000		
A01202	House Rent Allowance				679,000	682,000	689,000
A01203	Conveyance Allowance				583,000	583,000	589,000
A01207	Washing Allowance				9,000	11,000	11,000
A01208	Dress Allowance				9,000	11,000	11,000
A01211	Hill Allow.(Personal Allowance)				5,000	7,000	7,000
A01216	Qualification Allowance				60,000	1,000	1,000
A01217	Medical Allowance				348,000	348,000	351,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	-	1,000
A0122M	Ad-hoc Relief Allowance - 2016				354,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				517,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				517,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				421,000	-	-
A0124C	Disparity Reduction Allowance				517,000	773,000	781,000
A0124F	Ad-hoc Relief Allowance - 2021				517,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					464,000	469,000
A0124R	Ad-hoc Relief Allowance 2022					826,000	834,000
A03	TOTAL OPERATING EXPENSES		1,137,000	1,137,000	1,479,000		
A032	TOTAL COMMUNICATION		75,000	75,000	88,000		
A03201	Postage & Telegraph				25,000	25,000	33,000
A03202	Telephone & Trunk Call				50,000	50,000	55,000
A033	TOTAL UTILITIES		10,000	10,000	10,000		
A03304	Hot & Cold Weather Charges				10,000	10,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>930,000</u>	<u>930,000</u>	<u>1,209,000</u>
A03805 Travelling Allowance			<u>530,000</u>	<u>530,000</u>	<u>689,000</u>
002 Gazetted			350,000	350,000	455,000
003 Non-Gazetted			180,000	180,000	234,000
A03807 POL			400,000	400,000	520,000
A039 TOTAL GENERAL			<u>122,000</u>	<u>122,000</u>	<u>172,000</u>
A03901 Stationery			50,000	50,000	100,000
A03902 Printing			10,000	10,000	10,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Others			60,000	60,000	60,000
A13 TOTAL REPAIR & MAINTENANCE			<u>300,000</u>	<u>200,000</u>	<u>390,000</u>
A13001 Transport			300,000	200,000	390,000
GRAND TOTAL			<u>11,170,000</u>	<u>13,458,000</u>	<u>14,387,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HT0019	DISTRICT EDUCATION OFFICER MALE JEHLUM VALLY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,821,000	5,538,000	5,682,000
A011	TOTAL PAY		6	6	4,132,000
A01101	PAY OF OFFICERS		2	2	2,463,000
D104	District Education Officer	BPS-18	1	1	1,065,000
H004	Head Clerk	BPS-16	1	1	462,000
A01151	PAY OF OTHER STAFF		4	4	1,130,000
S042	Senior Clerk	BPS-14	1	1	456,000
J016	Junior Clerk	BPS-11	1	1	325,000
D128	Driver	BPS-04	1	1	192,000
N004	Naib Qasid	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		2,164,000	1,536,000	1,550,000
A012-1	TOTAL REGULAR ALLOWANCES		2,164,000	1,536,000	1,550,000
A01202	House Rent Allowance		226,000	186,000	188,000
A01203	Conveyance Allowance		219,000	244,000	246,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		150,000	135,000	136,000
A0122M	Ad-hoc Relief Allowance - 2016		180,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		266,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		266,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		205,000	-	-
A0124C	Disparity Reduction Allowance		376,000	314,000	317,000
A0124F	Ad-hoc Relief Allowance - 2021		266,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			188,000	190,000
A0124R	Ad-hoc Relief Allowance 2022			400,000	404,000
A03	TOTAL OPERATING EXPENSES		1,717,000	1,617,000	2,131,000
A032	TOTAL COMMUNICATION		85,000	85,000	99,000
A03201	Postage & Telegraph		25,000	25,000	33,000
A03202	Telephone & Trunk Call		60,000	60,000	66,000
A033	TOTAL UTILITIES		272,000	272,000	273,000
A03302	Water		12,000	12,000	13,000
A03303	Electricity-		250,000	250,000	250,000
001	Electricity		250,000	250,000	250,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
A034	TOTAL OCCUPANCY COST		240,000	240,000	240,000
A03402	Rent for Office Buildings		240,000	240,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>930,000</u>	<u>830,000</u>	<u>1,209,000</u>
A03805 Travelling Allowance			<u>530,000</u>	<u>430,000</u>	<u>689,000</u>
002 Gazetted			350,000	250,000	455,000
003 Non-Gazetted			180,000	180,000	234,000
A03807 POL			400,000	400,000	520,000
A039 TOTAL GENERAL			<u>190,000</u>	<u>190,000</u>	<u>310,000</u>
A03901 Stationery			120,000	120,000	240,000
A03902 Printing			10,000	10,000	10,000
A03970 Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Others			60,000	60,000	60,000
A13 TOTAL REPAIR & MAINTENANCE			<u>300,000</u>	<u>200,000</u>	<u>390,000</u>
A13001 Transport			300,000	200,000	390,000
GRAND TOTAL			<u>6,838,000</u>	<u>7,355,000</u>	<u>8,203,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
NM0039	DISTRICT EDUCATION OFFICER MALE NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,945,000	5,990,000	6,190,000
A011	TOTAL PAY		8	8	8
A01101	PAY OF OFFICERS		2	2	2
D104	District Education Officer	BPS-18	1	1	1,063,000
H004	Head Clerk	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		6	6	1,554,000
S102	Stenographer	BPS-14	2	2	512,000
S042	Senior Clerk	BPS-14	1	1	512,000
N004	Naib Qasid	BPS-01	2	2	394,000
C061	Chowkidar	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		2,636,000	2,126,000	2,167,000
A012-1	TOTAL REGULAR ALLOWANCES		2,396,000	1,846,000	1,867,000
A01202	House Rent Allowance		199,000	267,000	270,000
A01203	Conveyance Allowance		193,000	197,000	199,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	7,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		132,000	152,000	154,000
A01233	Unattractive Area Allowance(Karnah Allowance)		30,000	-	1,000
A0122M	Ad-hoc Relief Allowance - 2016		220,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		331,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		331,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		261,000	-	-
A0124C	Disparity Reduction Allowance		347,000	453,000	458,000
A0124F	Ad-hoc Relief Allowance - 2021		331,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			382,000	386,000
A0124R	Ad-hoc Relief Allowance 2022			377,000	381,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff				
			(01)	240,000	280,000
A03	TOTAL OPERATING EXPENSES		1,657,000	1,657,000	2,063,000
A032	TOTAL COMMUNICATION		35,000	35,000	41,000
A03201	Postage & Telegraph		10,000	10,000	13,000
A03202	Telephone & Trunk Call		25,000	25,000	28,000
A033	TOTAL UTILITIES		322,000	322,000	323,000
A03302	Water		12,000	12,000	13,000
A03303	Electricity-		300,000	300,000	300,000
001	Electricity		300,000	300,000	300,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
A034	TOTAL OCCUPANCY COST		180,000	180,000	180,000
A03402	Rent for Office Buildings		180,000	180,000	180,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>930,000</u>	<u>930,000</u>	<u>1,209,000</u>
A03805 Travelling Allowance			<u>530,000</u>	<u>530,000</u>	<u>689,000</u>
002 Gazetted			350,000	350,000	455,000
003 Non-Gazetted			180,000	180,000	234,000
A03807 POL			400,000	400,000	520,000
A039 TOTAL GENERAL			<u>190,000</u>	<u>190,000</u>	<u>310,000</u>
A03901 Stationery			120,000	120,000	240,000
A03902 Printing			10,000	10,000	10,000
A03970 Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Others			60,000	60,000	60,000
A13 TOTAL REPAIR & MAINTENANCE			<u>300,000</u>	<u>200,000</u>	<u>390,000</u>
A13001 Transport			300,000	200,000	390,000
GRAND TOTAL			<u>7,902,000</u>	<u>7,847,000</u>	<u>8,643,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BG0082	DISTRICT EDUCATION OFFICER MALE BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,546,000	14,326,000	15,744,000
A011	TOTAL PAY		19	19	8,280,000
A01101	PAY OF OFFICERS		5	5	3,854,000
D104	District Education Officer	BPS-18	1	1	1,415,000
S129	Superintendent	BPS-17	1	1	739,000
H004	Head Clerk	BPS-16	2	2	1,080,000
C084	Computer Operator	BPS-16	1	1	620,000
A01151	PAY OF OTHER STAFF		14	14	4,426,000
S102	Stenographer	BPS-14	1	1	428,000
S042	Senior Clerk	BPS-14	3	3	1,453,000
J016	Junior Clerk	BPS-11	4	4	1,180,000
D128	Driver	BPS-04	1	1	296,000
N004	Naib Qasid	BPS-01	4	4	843,000
C061	Chowkidar	BPS-01	1	1	226,000
A012	TOTAL ALLOWANCES		6,266,000	4,178,000	4,219,000
A012-1	TOTAL REGULAR ALLOWANCES		6,266,000	4,178,000	4,219,000
A01202	House Rent Allowance				520,000
A01203	Conveyance Allowance				645,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				385,000
A0122M	Ad-hoc Relief Allowance - 2016				609,000
A0122Y	Ad-hoc Relief Allowance - 2017				828,000
A0123G	Ad-hoc Relief Allowance - 2018				828,000
A0123P	Ad-hoc Relief Allowance - 2019				674,000
A0124C	Disparity Reduction Allowance				890,000
A0124F	Ad-hoc Relief Allowance - 2021				828,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				18,000
A03	TOTAL OPERATING EXPENSES		1,739,000	1,674,000	1,943,000
A032	TOTAL COMMUNICATION		85,000	85,000	99,000
A03201	Postage & Telegraph				25,000
A03202	Telephone & Trunk Call				60,000
A033	TOTAL UTILITIES		322,000	322,000	323,000
A03302	Water				12,000
A03303	Electricity-		300,000	300,000	300,000
001	Electricity				300,000
A03304	Hot & Cold Weather Charges				10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A034 TOTAL OCCUPANCY COST			<u>210,000</u>	<u>0</u>	<u>0</u>
A03402 Rent for Office Buildings			210,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>930,000</u>	<u>1,075,000</u>	<u>1,209,000</u>
A03805 Travelling Allowance			<u>530,000</u>	<u>465,000</u>	<u>689,000</u>
002 Gazetted			350,000	285,000	455,000
003 Non-Gazetted			180,000	180,000	234,000
A03807 POL			400,000	610,000	520,000
A039 TOTAL GENERAL			<u>192,000</u>	<u>192,000</u>	<u>312,000</u>
A03901 Stationery			120,000	120,000	240,000
A03902 Printing			10,000	10,000	10,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Others			60,000	60,000	60,000
A13 TOTAL REPAIR & MAINTENANCE			<u>300,000</u>	<u>200,000</u>	<u>390,000</u>
A13001 Transport			300,000	200,000	390,000
GRAND TOTAL			<u>16,585,000</u>	<u>16,200,000</u>	<u>18,077,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
				Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
HV0001	DISTRICT EDUCATION OFFICER MALE HAVELI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,659,000</u>	<u>9,042,000</u>	<u>9,278,000</u>		
A011	TOTAL PAY		<u>4,199,000</u>	<u>6,387,000</u>	<u>6,580,000</u>		
A01101	PAY OF OFFICERS		<u>1,913,000</u>	<u>2,682,000</u>	<u>2,763,000</u>		
D104	District Education Officer	BPS-18	1	1	1,442,000	2,060,000	
H004	Head Clerk	BPS-16	1	1	471,000	703,000	
A01151	PAY OF OTHER STAFF		<u>2,286,000</u>	<u>3,705,000</u>	<u>3,817,000</u>		
S102	Stenographer	BPS-14	2	2	484,000	1,439,000	
S042	Senior Clerk	BPS-14	1	1	330,000	720,000	
J016	Junior Clerk	BPS-11	2	2	798,000	778,000	
N004	Naib Qasid	BPS-01	2	2	475,000	635,000	
C061	Chowkidar	BPS-01	1	1	199,000	245,000	
A012	TOTAL ALLOWANCES		<u>3,460,000</u>	<u>2,655,000</u>	<u>2,698,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,220,000</u>	<u>2,375,000</u>	<u>2,398,000</u>		
A01202	House Rent Allowance				250,000	273,000	276,000
A01203	Conveyance Allowance				322,000	356,000	360,000
A01207	Washing Allowance				6,000	6,000	6,000
A01208	Dress Allowance				6,000	6,000	6,000
A01211	Hill Allow.(Personal Allowance)				27,000	28,000	28,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				300,000	231,000	233,000
A0122M	Ad-hoc Relief Allowance - 2016				283,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				420,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				420,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				343,000	-	-
A0124C	Disparity Reduction Allowance				422,000	530,000	535,000
A0124F	Ad-hoc Relief Allowance - 2021				420,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					318,000	321,000
A0124R	Ad-hoc Relief Allowance 2022					626,000	632,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>		
A01277	Contingent Paid Staff			(01)	240,000	280,000	300,000
A03	TOTAL OPERATING EXPENSES		<u>1,589,000</u>	<u>1,439,000</u>	<u>2,003,000</u>		
A032	TOTAL COMMUNICATION		<u>85,000</u>	<u>85,000</u>	<u>99,000</u>		
A03201	Postage & Telegraph				25,000	25,000	33,000
A03202	Telephone & Trunk Call				60,000	60,000	66,000
A033	TOTAL UTILITIES		<u>82,000</u>	<u>82,000</u>	<u>83,000</u>		
A03302	Water				12,000	12,000	13,000
A03303	Electricity-		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>		
001	Electricity				60,000	60,000	60,000
A03304	Hot & Cold Weather Charges				10,000	10,000	10,000
A034	TOTAL OCCUPANCY COST		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>		
A03402	Rent for Office Buildings				300,000	300,000	300,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>930,000</u>	<u>780,000</u>	<u>1,209,000</u>
A03805 Travelling Allowance			<u>530,000</u>	<u>380,000</u>	<u>689,000</u>
002 Gazetted			350,000	200,000	455,000
003 Non-Gazetted			180,000	180,000	234,000
A03807 POL			400,000	400,000	520,000
A039 TOTAL GENERAL			<u>192,000</u>	<u>192,000</u>	<u>312,000</u>
A03901 Stationery			120,000	120,000	240,000
A03902 Printing			10,000	10,000	10,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Others			60,000	60,000	60,000
A13 TOTAL REPAIR & MAINTENANCE			<u>300,000</u>	<u>125,000</u>	<u>390,000</u>
A13001 Transport			300,000	125,000	390,000
GRAND TOTAL			<u>9,548,000</u>	<u>10,606,000</u>	<u>11,671,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
PO0097	DISTRICT EDUCATION OFFICER MALE POONCH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,754,000	13,637,000	13,986,000
A011	TOTAL PAY		18	18	6,974,000
A01101	PAY OF OFFICERS		4	4	3,189,000
D104	District Education Officer	BPS-18	1	1	1,388,000
H004	Head Clerk	BPS-16	2	2	1,092,000
C084	Computer Operator	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		14	14	3,785,000
S102	Stenographer	BPS-14	1	1	568,000
S042	Senior Clerk	BPS-14	2	2	659,000
D007	Data Entry Operator	BPS-12	1	1	534,000
J016	Junior Clerk	BPS-11	2	2	471,000
D128	Driver	BPS-04	1	1	311,000
N004	Naib Qasid	BPS-01	5	5	945,000
C061	Chowkidar	BPS-01	1	1	132,000
S148	Sweeper	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		5,780,000	4,081,000	4,122,000
A012-1	TOTAL REGULAR ALLOWANCES		5,780,000	4,081,000	4,122,000
A01202	House Rent Allowance				760,000
A01203	Conveyance Allowance				559,000
A01207	Washing Allowance				13,000
A01208	Dress Allowance				13,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				367,000
A0122M	Ad-hoc Relief Allowance - 2016				492,000
A0122Y	Ad-hoc Relief Allowance - 2017				697,000
A0123G	Ad-hoc Relief Allowance - 2018				697,000
A0123P	Ad-hoc Relief Allowance - 2019				570,000
A0124C	Disparity Reduction Allowance				863,000
A0124F	Ad-hoc Relief Allowance - 2021				697,000
A0124N	Disparity Reduction Allowance 2022- 15%				949,000
A0124R	Ad-hoc Relief Allowance 2022				515,000
A01226	Computer Allowance				27,000
A03	TOTAL OPERATING EXPENSES		2,069,000	2,069,000	2,483,000
A032	TOTAL COMMUNICATION		85,000	85,000	99,000
A03201	Postage & Telegraph				25,000
A03202	Telephone & Trunk Call				60,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>322,000</u>	<u>322,000</u>	<u>323,000</u>
A03302 Water			12,000	12,000	13,000
A03303 Electricity-			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			300,000	300,000	300,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
A034 TOTAL OCCUPANCY COST			<u>540,000</u>	<u>540,000</u>	<u>540,000</u>
A03402 Rent for Office Buildings			540,000	540,000	540,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>930,000</u>	<u>930,000</u>	<u>1,209,000</u>
A03805 Travelling Allowance			<u>530,000</u>	<u>530,000</u>	<u>689,000</u>
002 Gazetted			350,000	350,000	455,000
003 Non-Gazetted			180,000	180,000	234,000
A03807 POL			400,000	400,000	520,000
A039 TOTAL GENERAL			<u>192,000</u>	<u>192,000</u>	<u>312,000</u>
A03901 Stationery			120,000	120,000	240,000
A03902 Printing			10,000	10,000	10,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Others			60,000	60,000	60,000
A13 TOTAL REPAIR & MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>390,000</u>
A13001 Transport			300,000	300,000	390,000
GRAND TOTAL			<u>15,123,000</u>	<u>16,006,000</u>	<u>16,859,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
				Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SJ0045	DISTRICT EDUCATION OFFICER MALE SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,864,000	8,511,000	9,385,000
A011	TOTAL PAY		9	9	6,875,000
A01101	PAY OF OFFICERS		3	3	3,530,000
D104	District Education Officer	BPS-18	1	1	1,842,000
S129	Superintendent	BPS-17	1	1	931,000
H004	Head Clerk	BPS-16	1	1	757,000
A01151	PAY OF OTHER STAFF		6	6	3,345,000
S102	Stenographer	BPS-14	2	2	979,000
S042	Senior Clerk	BPS-14	3	3	2,053,000
N004	Naib Qasid	BPS-01	1	1	313,000
A012	TOTAL ALLOWANCES		3,805,000	2,469,000	2,510,000
A012-1	TOTAL REGULAR ALLOWANCES		3,565,000	2,189,000	2,210,000
A01202	House Rent Allowance		319,000	346,000	349,000
A01203	Conveyance Allowance		280,000	315,000	318,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		181,000	199,000	201,000
A0122M	Ad-hoc Relief Allowance - 2016		316,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		506,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		506,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		397,000	-	-
A0124C	Disparity Reduction Allowance		535,000	501,000	506,000
A0124F	Ad-hoc Relief Allowance - 2021		506,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			349,000	352,000
A0124R	Ad-hoc Relief Allowance 2022			460,000	465,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff			(01) 240,000	280,000
A03	TOTAL OPERATING EXPENSES		1,527,000	1,527,000	1,941,000
A032	TOTAL COMMUNICATION		85,000	85,000	99,000
A03201	Postage & Telegraph		25,000	25,000	33,000
A03202	Telephone & Trunk Call		60,000	60,000	66,000
A033	TOTAL UTILITIES		322,000	322,000	323,000
A03302	Water		12,000	12,000	13,000
A03303	Electricity-		300,000	300,000	300,000
001	Electricity		300,000	300,000	300,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>930,000</u>	<u>930,000</u>	<u>1,209,000</u>
A03805 Travelling Allowance			<u>530,000</u>	<u>530,000</u>	<u>689,000</u>
002 Gazetted			350,000	350,000	455,000
003 Non-Gazetted			180,000	180,000	234,000
A03807 POL			400,000	400,000	520,000
A039 TOTAL GENERAL			<u>190,000</u>	<u>190,000</u>	<u>310,000</u>
A03901 Stationery			120,000	120,000	240,000
A03902 Printing			10,000	10,000	10,000
A03970 Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Others			60,000	60,000	60,000
A13 TOTAL REPAIR & MAINTENANCE			<u>300,000</u>	<u>200,000</u>	<u>390,000</u>
A13001 Transport			300,000	200,000	390,000
GRAND TOTAL			<u>10,691,000</u>	<u>10,238,000</u>	<u>11,716,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
	Rs.			Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MJ0100	DISTRICT EDUCATION OFFICER MALE MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,524,000	11,673,000	11,879,000
A011	TOTAL PAY		16	16	16
A01101	PAY OF OFFICERS		3	3	3
D104	District Education Officer	BPS-18	1	1	1,461,000
H004	Head Clerk	BPS-16	2	2	1,092,000
A01151	PAY OF OTHER STAFF		13	13	3,835,000
S102	Stenographer	BPS-14	2	2	484,000
S042	Senior Clerk	BPS-14	4	4	1,852,000
J016	Junior Clerk	BPS-11	1	1	188,000
D128	Driver	BPS-04	1	1	211,000
N004	Naib Qasid	BPS-01	3	3	663,000
C061	Chowkidar	BPS-01	1	1	221,000
S148	Sweeper	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		5,136,000	3,485,000	3,519,000
A012-1	TOTAL REGULAR ALLOWANCES		5,136,000	3,485,000	3,519,000
A01202	House Rent Allowance		627,000	644,000	650,000
A01203	Conveyance Allowance		516,000	456,000	461,000
A01207	Washing Allowance		9,000	7,000	7,000
A01208	Dress Allowance		9,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		31,000	24,000	24,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		312,000	292,000	295,000
A0122M	Ad-hoc Relief Allowance - 2016		446,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		639,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		639,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		537,000	-	-
A0124C	Disparity Reduction Allowance		731,000	735,000	742,000
A0124F	Ad-hoc Relief Allowance - 2021		639,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			439,000	443,000
A0124R	Ad-hoc Relief Allowance 2022			880,000	889,000
A03	TOTAL OPERATING EXPENSES		1,541,000	1,541,000	1,956,000
A032	TOTAL COMMUNICATION		85,000	85,000	99,000
A03201	Postage & Telegraph		25,000	25,000	33,000
A03202	Telephone & Trunk Call		60,000	60,000	66,000
A033	TOTAL UTILITIES		334,000	334,000	336,000
A03302	Water		24,000	24,000	26,000
A03303	Electricity-		300,000	300,000	300,000
001	Electricity		300,000	300,000	300,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>930,000</u>	<u>930,000</u>	<u>1,209,000</u>
A03805 Travelling Allowance			<u>530,000</u>	<u>530,000</u>	<u>689,000</u>
002 Gazetted			350,000	350,000	455,000
003 Non-Gazetted			180,000	180,000	234,000
A03807 POL			400,000	400,000	520,000
A039 TOTAL GENERAL			<u>192,000</u>	<u>192,000</u>	<u>312,000</u>
A03901 Stationery			120,000	120,000	240,000
A03902 Printing			10,000	10,000	10,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Others			60,000	60,000	60,000
A13 TOTAL REPAIR & MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>390,000</u>
A13001 Transport			300,000	300,000	390,000
GRAND TOTAL			<u>13,365,000</u>	<u>13,514,000</u>	<u>14,225,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
				Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
BB0057	DISTRICT EDUCATION OFFICER MALE BHIMBER						
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,866,000	6,625,000	6,827,000		
A011	TOTAL PAY		9	9	9		
A01101	PAY OF OFFICERS		3	3	3		
D104	District Education Officer	BPS-18	1	1	665,000	1,168,000	
H004	Head Clerk	BPS-16	2	2	1,038,000	1,596,000	
A01151	PAY OF OTHER STAFF		6	6	1,464,000	2,006,000	
S102	Stenographer	BPS-14	2	2	516,000	770,000	
J016	Junior Clerk	BPS-11	1	1	367,000	546,000	
D128	Driver	BPS-04	1	1	195,000	299,000	
N004	Naib Qasid	BPS-01	1	1	193,000	292,000	
C061	Chowkidar	BPS-01	1	1	193,000	176,000	
A012	TOTAL ALLOWANCES		2,699,000	1,960,000	1,980,000		
A012-1	TOTAL REGULAR ALLOWANCES		2,699,000	1,960,000	1,980,000		
A01202	House Rent Allowance				258,000	261,000	264,000
A01203	Conveyance Allowance				347,000	347,000	350,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000	7,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				166,000	166,000	168,000
A0122M	Ad-hoc Relief Allowance - 2016				275,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				317,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				317,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				249,000	-	-
A0124C	Disparity Reduction Allowance				437,000	442,000	446,000
A0124F	Ad-hoc Relief Allowance - 2021				317,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					266,000	269,000
A0124R	Ad-hoc Relief Allowance 2022					462,000	467,000
A03	TOTAL OPERATING EXPENSES		1,604,000	1,604,000	2,019,000		
A032	TOTAL COMMUNICATION		85,000	85,000	99,000		
A03201	Postage & Telegraph				25,000	25,000	33,000
A03202	Telephone & Trunk Call				60,000	60,000	66,000
A033	TOTAL UTILITIES		325,000	325,000	327,000		
A03302	Water				15,000	15,000	17,000
A03303	Electricity-		300,000	300,000	300,000		
001	Electricity				300,000	300,000	300,000
A03304	Hot & Cold Weather Charges				10,000	10,000	10,000
A034	TOTAL OCCUPANCY COST		72,000	72,000	72,000		
A03402	Rent for Office Buildings				72,000	72,000	72,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>930,000</u>	<u>930,000</u>	<u>1,209,000</u>
A03805 Travelling Allowance			<u>530,000</u>	<u>530,000</u>	<u>689,000</u>
002 Gazetted			350,000	350,000	455,000
003 Non-Gazetted			180,000	180,000	234,000
A03807 POL			400,000	400,000	520,000
A039 TOTAL GENERAL			<u>192,000</u>	<u>192,000</u>	<u>312,000</u>
A03901 Stationery			120,000	120,000	240,000
A03902 Printing			10,000	10,000	10,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03970 Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Others			60,000	60,000	60,000
A13 TOTAL REPAIR & MAINTENANCE			<u>300,000</u>	<u>200,000</u>	<u>390,000</u>
A13001 Transport			300,000	200,000	390,000
GRAND TOTAL			<u>7,770,000</u>	<u>8,429,000</u>	<u>9,236,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KJ0100	DISTRICT EDUCATION OFFICER MALE KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,160,000	17,591,000	18,868,000
A011	TOTAL PAY		10,219,000	12,459,000	13,686,000
A01101	PAY OF OFFICERS		3,998,000	4,485,000	5,472,000
D104	District Education Officer	BPS-18	1	1	1,442,000
S129	Superintendent	BPS-17	1	1	737,000
H004	Head Clerk	BPS-16	2	2	1,165,000
C084	Computer Operator	BPS-16	1	1	654,000
A01151	PAY OF OTHER STAFF		6,221,000	7,974,000	8,214,000
S102	Stenographer	BPS-14	1	1	526,000
S042	Senior Clerk	BPS-14	5	5	2,200,000
D007	Data Entry Operator	BPS-12	1	1	534,000
J016	Junior Clerk	BPS-11	2	2	608,000
D128	Driver	BPS-04	1	1	272,000
N004	Naib Qasid	BPS-01	4	4	706,000
C061	Chowkidar	BPS-01	1	1	272,000
S148	Sweeper	BPS-01	1	1	277,000
K003	Kalra	BPS-01	3	3	826,000
A012	TOTAL ALLOWANCES		7,941,000	5,132,000	5,182,000
A012-1	TOTAL REGULAR ALLOWANCES		7,941,000	5,132,000	5,182,000
A01202	House Rent Allowance		653,000	955,000	965,000
A01203	Conveyance Allowance		846,000	824,000	832,000
A01207	Washing Allowance		18,000	18,000	18,000
A01208	Dress Allowance		18,000	18,000	18,000
A01211	Hill Allow.(Personal Allowance)		43,000	30,000	30,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		548,000	468,000	473,000
A0122M	Ad-hoc Relief Allowance - 2016		744,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,022,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,022,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		862,000	-	-
A0124C	Disparity Reduction Allowance		1,115,000	1,025,000	1,035,000
A0124F	Ad-hoc Relief Allowance - 2021		1,022,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			627,000	633,000
A0124R	Ad-hoc Relief Allowance 2022			1,139,000	1,150,000
A01226	Computer Allowance		27,000	27,000	27,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>1,529,000</u>	<u>1,529,000</u>	<u>1,943,000</u>
A032	TOTAL COMMUNICATION		<u>85,000</u>	<u>85,000</u>	<u>99,000</u>
A03201	Postage & Telegraph		25,000	25,000	33,000
A03202	Telephone & Trunk Call		60,000	60,000	66,000
A033	TOTAL UTILITIES		<u>322,000</u>	<u>322,000</u>	<u>323,000</u>
A03302	Water		12,000	12,000	13,000
A03303	Electricity-		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		300,000	300,000	300,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>930,000</u>	<u>930,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance		<u>530,000</u>	<u>530,000</u>	<u>689,000</u>
002	Gazetted		350,000	350,000	455,000
003	Non-Gazetted		180,000	180,000	234,000
A03807	POL		400,000	400,000	520,000
A039	TOTAL GENERAL		<u>192,000</u>	<u>192,000</u>	<u>312,000</u>
A03901	Stationery		120,000	120,000	240,000
A03902	Printing		10,000	10,000	10,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others-		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others		60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE		<u>300,000</u>	<u>200,000</u>	<u>390,000</u>
A13001	Transport		300,000	200,000	390,000
GRAND TOTAL			<u>19,989,000</u>	<u>19,320,000</u>	<u>21,201,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MZ0682	DEPUTY DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,811,000	2,033,000	2,113,000
A011	TOTAL PAY		3	3	918,000
A01101	PAY OF OFFICERS		1	1	433,000
D049	Deputy District Education Officer	BPS-17	1	1	433,000
A01151	PAY OF OTHER STAFF		2	2	485,000
J016	Junior Clerk	BPS-11	1	1	241,000
N004	Naib Qasid	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		893,000	711,000	718,000
A012-1	TOTAL REGULAR ALLOWANCES		893,000	711,000	718,000
A01202	House Rent Allowance		139,000	127,000	128,000
A01203	Conveyance Allowance		116,000	116,000	117,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		58,000	58,000	59,000
A0122M	Ad-hoc Relief Allowance - 2016		65,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		92,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		92,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		74,000	-	-
A0124C	Disparity Reduction Allowance		158,000	165,000	167,000
A0124F	Ad-hoc Relief Allowance - 2021		92,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			124,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			114,000	115,000
A03	TOTAL OPERATING EXPENSES		4,040,000	4,040,000	4,198,000
A032	TOTAL COMMUNICATION		10,000	10,000	13,000
A03201	Postage & Telegraph		10,000	10,000	13,000
A033	TOTAL UTILITIES		3,600,000	3,600,000	3,600,000
A03303	Electricity	(Non- transferable)(For Middle §	3,600,000	3,600,000	3,600,000
A038	TOTAL TRAVEL & TRANSPORTATION		350,000	350,000	455,000
A03805	Travelling Allowance		200,000	200,000	260,000
002	Gazetted		150,000	150,000	195,000
003	Non-Gazetted		50,000	50,000	65,000
A03807	POL		150,000	150,000	195,000
A039	TOTAL GENERAL		80,000	80,000	130,000
A03901	Stationery		50,000	50,000	100,000
A03970	Others		30,000	30,000	30,000
A13	TOTAL REPAIR & MAINTENANCE		150,000	150,000	195,000
A13001	Transport		150,000	150,000	195,000
GRAND TOTAL			6,001,000	6,223,000	6,506,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
				Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HT0191	DEPUTY DISTRICT EDUCATION OFFICER MALE HATTIAN BALA				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,007,000</u>	<u>2,109,000</u>	<u>2,170,000</u>
A011	TOTAL PAY		<u>1,066,000</u>	<u>1,472,000</u>	<u>1,526,000</u>
A01101	PAY OF OFFICERS		<u>1,066,000</u>	<u>1,472,000</u>	<u>1,526,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	1,066,000
A012	TOTAL ALLOWANCES		<u>941,000</u>	<u>637,000</u>	<u>644,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>941,000</u>	<u>637,000</u>	<u>644,000</u>
A01202	House Rent Allowance		160,000	106,000	107,000
A01203	Conveyance Allowance		60,000	60,000	61,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		37,000	33,000	33,000
A0122M	Ad-hoc Relief Allowance - 2016		70,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		107,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		107,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		112,000	-	-
A0124C	Disparity Reduction Allowance		178,000	178,000	180,000
A0124F	Ad-hoc Relief Allowance - 2021		107,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			107,000	108,000
A0124R	Ad-hoc Relief Allowance 2022			150,000	152,000
A03	TOTAL OPERATING EXPENSES		<u>2,415,000</u>	<u>2,415,000</u>	<u>2,558,000</u>
A032	TOTAL COMMUNICATION		<u>10,000</u>	<u>10,000</u>	<u>13,000</u>
A03201	Postage & Telegraph		10,000	10,000	13,000
A033	TOTAL UTILITIES		<u>2,025,000</u>	<u>2,025,000</u>	<u>2,025,000</u>
A03303	Electricity	(Non-transferable) (For Middle Schc	2,025,000	2,025,000	2,025,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>300,000</u>	<u>390,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>150,000</u>	<u>195,000</u>
002	Gazetted		150,000	150,000	195,000
A03807	POL		150,000	150,000	195,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>130,000</u>
A03901	Stationery		50,000	50,000	100,000
A03970	Others		30,000	30,000	30,000
A13	TOTAL REPAIR & MAINTENANCE		<u>150,000</u>	<u>150,000</u>	<u>195,000</u>
A13001	Transport		150,000	150,000	195,000
GRAND TOTAL			<u>4,572,000</u>	<u>4,674,000</u>	<u>4,923,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
NM0072	DEPUTY DISTRICT EDUCATION OFFICER MALE NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,985,000	1,348,000	1,393,000
A011	TOTAL PAY		1,131,000	1,011,000	1,052,000
A01101	PAY OF OFFICERS		1,131,000	1,011,000	1,052,000
D049	Deputy District Education Officer	BPS-17	1	1	1,131,000
A012	TOTAL ALLOWANCES		854,000	337,000	341,000
A012-1	TOTAL REGULAR ALLOWANCES		854,000	337,000	341,000
A01202	House Rent Allowance		106,000	53,000	54,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		35,000	35,000	35,000
A0122M	Ad-hoc Relief Allowance - 2016		77,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		113,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		113,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		116,000	-	-
A0124C	Disparity Reduction Allowance		178,000	91,000	92,000
A0124F	Ad-hoc Relief Allowance - 2021		113,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			55,000	56,000
A0124R	Ad-hoc Relief Allowance 2022			100,000	101,000
A03	TOTAL OPERATING EXPENSES		1,920,000	1,920,000	2,063,000
A032	TOTAL COMMUNICATION		10,000	10,000	13,000
A03201	Postage & Telegraph		10,000	10,000	13,000
A033	TOTAL UTILITIES		1,530,000	1,530,000	1,530,000
A03303	Electricity	(Non-transferable) (For Middle :	1,530,000	1,530,000	1,530,000
A038	TOTAL TRAVEL & TRANSPORTATION		300,000	300,000	390,000
A03805	Travelling Allowance		150,000	150,000	195,000
002	Gazetted		150,000	150,000	195,000
A03807	POL		150,000	150,000	195,000
A039	TOTAL GENERAL		80,000	80,000	130,000
A03901	Stationery		50,000	50,000	100,000
A03970	Others		30,000	30,000	30,000
A13	TOTAL REPAIR & MAINTENANCE		150,000	150,000	195,000
A13001	Transport		150,000	150,000	195,000
GRAND TOTAL			4,055,000	3,418,000	3,651,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
				Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BG0208	DEPUTY DISTRICT EDUCATION OFFICER MALE BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,854,000	3,745,000	4,040,000
A011	TOTAL PAY		4	4	3,081,000
A01101	PAY OF OFFICERS		1	1	1,383,000
D049	Deputy District Education Officer	BPS-17	1	1	1,242,000
A01151	PAY OF OTHER STAFF		3	3	1,698,000
S042	Senior Clerk	BPS-14	1	1	498,000
J016	Junior Clerk	BPS-11	1	1	315,000
C061	Chowkidar	BPS-01	1	1	167,000
A012	TOTAL ALLOWANCES		1,632,000	949,000	959,000
A012-1	TOTAL REGULAR ALLOWANCES		1,632,000	949,000	959,000
A01202	House Rent Allowance			172,000	119,000
A01203	Conveyance Allowance			90,000	151,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			89,000	86,000
A0122M	Ad-hoc Relief Allowance - 2016			140,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			222,000	-
A0123G	Ad-hoc Relief Allowance - 2018			222,000	-
A0123P	Ad-hoc Relief Allowance - 2019			173,000	-
A0124C	Disparity Reduction Allowance			290,000	202,000
A0124F	Ad-hoc Relief Allowance - 2021			222,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				122,000
A0124R	Ad-hoc Relief Allowance 2022				257,000
A03	TOTAL OPERATING EXPENSES		3,396,000	3,396,000	3,509,000
A032	TOTAL COMMUNICATION		10,000	10,000	13,000
A03201	Postage & Telegraph			10,000	10,000
A033	TOTAL UTILITIES		3,105,000	3,105,000	3,105,000
A03303	Electricity	(Non-transferable)(For Middle S	3,105,000	3,105,000	3,105,000
A038	TOTAL TRAVEL & TRANSPORTATION		201,000	201,000	261,000
A03805	Travelling Allowance		200,000	200,000	260,000
002	Gazetted			150,000	150,000
003	Non-Gazetted			50,000	50,000
A03807	POL			1,000	1,000
A039	TOTAL GENERAL		80,000	80,000	130,000
A03901	Stationery			50,000	50,000
A03970	Others			30,000	30,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport			1,000	1,000
GRAND TOTAL			7,251,000	7,142,000	7,550,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
				2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HV0426	DEPUTY DISTRICT EDUCATION OFFICER MALE HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,458,000</u>	<u>2,288,000</u>	<u>2,350,000</u>
A011	TOTAL PAY		<u>1,388,000</u>	<u>1,625,000</u>	<u>1,680,000</u>
A01101	PAY OF OFFICERS		<u>1,388,000</u>	<u>1,625,000</u>	<u>1,680,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	1,388,000
A012	TOTAL ALLOWANCES		<u>1,070,000</u>	<u>663,000</u>	<u>670,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,070,000</u>	<u>663,000</u>	<u>670,000</u>
A01202	House Rent Allowance		107,000	107,000	108,000
A01203	Conveyance Allowance		60,000	60,000	61,000
A01211	Hill Allow.(Personal Allowance)		3,000	3,000	3,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		45,000	45,000	45,000
A0122M	Ad-hoc Relief Allowance - 2016		78,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		139,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		139,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		181,000	-	-
A0124C	Disparity Reduction Allowance		178,000	178,000	180,000
A0124F	Ad-hoc Relief Allowance - 2021		139,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			107,000	108,000
A0124R	Ad-hoc Relief Allowance 2022			162,000	164,000
A03	TOTAL OPERATING EXPENSES		<u>1,190,000</u>	<u>1,190,000</u>	<u>1,288,000</u>
A032	TOTAL COMMUNICATION		<u>10,000</u>	<u>10,000</u>	<u>13,000</u>
A03201	Postage & Telegraph		10,000	10,000	13,000
A033	TOTAL UTILITIES		<u>950,000</u>	<u>950,000</u>	<u>950,000</u>
A03303	Electricity	(Non-transferable)(For Middle S	950,000	950,000	950,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>150,000</u>	<u>195,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>150,000</u>	<u>195,000</u>
002	Gazetted		150,000	150,000	195,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>130,000</u>
A03901	Stationery		50,000	50,000	100,000
A03970	Others		30,000	30,000	30,000
GRAND TOTAL			<u>3,648,000</u>	<u>3,478,000</u>	<u>3,638,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
PO0211	DEPUTY DISTRICT EDUCATION OFFICER MALE POONCH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,098,000</u>	<u>1,083,000</u>	<u>1,129,000</u>
A011	TOTAL PAY		<u>1,131,000</u>	<u>684,000</u>	<u>726,000</u>
A01101	PAY OF OFFICERS		<u>1,131,000</u>	<u>684,000</u>	<u>726,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	1,131,000
A012	TOTAL ALLOWANCES		<u>967,000</u>	<u>399,000</u>	<u>403,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>967,000</u>	<u>399,000</u>	<u>403,000</u>
A01202	House Rent Allowance		159,000	80,000	81,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		44,000	44,000	44,000
A0122M	Ad-hoc Relief Allowance - 2016		78,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		113,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		113,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		166,000	-	-
A0124C	Disparity Reduction Allowance		178,000	91,000	92,000
A0124F	Ad-hoc Relief Allowance - 2021		113,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			67,000	68,000
A0124R	Ad-hoc Relief Allowance 2022			55,000	56,000
A03	TOTAL OPERATING EXPENSES		<u>3,343,000</u>	<u>3,343,000</u>	<u>3,518,000</u>
A032	TOTAL COMMUNICATION		<u>10,000</u>	<u>10,000</u>	<u>13,000</u>
A03201	Postage & Telegraph		10,000	10,000	13,000
A033	TOTAL UTILITIES		<u>2,853,000</u>	<u>2,853,000</u>	<u>2,855,000</u>
A03302	Water		18,000	18,000	20,000
A03303	Electricity (Non-transferable)(For Middle Scho		2,835,000	2,835,000	2,835,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>400,000</u>	<u>400,000</u>	<u>520,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>150,000</u>	<u>195,000</u>
002	Gazetted		150,000	150,000	195,000
A03807	POL		250,000	250,000	325,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>130,000</u>
A03901	Stationery		50,000	50,000	100,000
A03970	Others		30,000	30,000	30,000
A13	TOTAL REPAIR & MAINTENANCE		<u>200,000</u>	<u>50,000</u>	<u>260,000</u>
A13001	Transport		200,000	50,000	260,000
GRAND TOTAL			<u>5,641,000</u>	<u>4,476,000</u>	<u>4,907,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
SJ0226	DEPUTY DISTRICT EDUCATION OFFICER MALE SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,342,000	1,527,000	1,588,000	
A011	TOTAL PAY		716,000	1,063,000	1,120,000	
A01101	PAY OF OFFICERS		433,000	643,000	684,000	
D049	Deputy District Education Officer	BPS-17	1	1	433,000	684,000
A01151	PAY OF OTHER STAFF		283,000	420,000	436,000	
J016	Junior Clerk	BPS-11	1	1	283,000	436,000
A012	TOTAL ALLOWANCES		626,000	464,000	468,000	
A012-1	TOTAL REGULAR ALLOWANCES		626,000	464,000	468,000	
A01202	House Rent Allowance		75,000	75,000	76,000	
A01203	Conveyance Allowance		34,000	34,000	34,000	
A01211	Hill Allow.(Personal Allowance)		3,000	3,000	3,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		73,000	40,000	40,000	
A0122M	Ad-hoc Relief Allowance - 2016		41,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		72,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		72,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		54,000	-	-	
A0124C	Disparity Reduction Allowance		129,000	129,000	130,000	
A0124F	Ad-hoc Relief Allowance - 2021		72,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			77,000	78,000	
A0124R	Ad-hoc Relief Allowance 2022			105,000	106,000	
A03	TOTAL OPERATING EXPENSES		2,180,000	2,180,000	2,278,000	
A032	TOTAL COMMUNICATION		10,000	10,000	13,000	
A03201	Postage & Telegraph		10,000	10,000	13,000	
A033	TOTAL UTILITIES		1,890,000	1,890,000	1,890,000	
A03303	Electricity	(Non-transferable)(For Middle Scho	1,890,000	1,890,000	1,890,000	
A038	TOTAL TRAVEL & TRANSPORTATION		200,000	200,000	245,000	
A03805	Travelling Allowance		200,000	200,000	245,000	
002	Gazetted		150,000	150,000	195,000	
003	Non-Gazetted		50,000	50,000	50,000	
A039	TOTAL GENERAL		80,000	80,000	130,000	
A03901	Stationery		50,000	50,000	100,000	
A03970	Others		30,000	30,000	30,000	
GRAND TOTAL			3,522,000	3,707,000	3,866,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
	Rs.			Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
KJ0218	DEPUTY DISTRICT EDUCATION OFFICER MALE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,548,000</u>	<u>2,219,000</u>	<u>2,289,000</u>	
A011	TOTAL PAY		<u>1,433,000</u>	<u>1,494,000</u>	<u>1,556,000</u>	
A01101	PAY OF OFFICERS		<u>891,000</u>	<u>972,000</u>	<u>1,013,000</u>	
D049	Deputy District Education Officer	BPS-17	1	1	891,000	1,013,000
A01151	PAY OF OTHER STAFF		<u>542,000</u>	<u>522,000</u>	<u>543,000</u>	
J016	Junior Clerk	BPS-11	1	1	251,000	373,000
N004	Naib Qasid	BPS-01	1	1	291,000	170,000
A012	TOTAL ALLOWANCES		<u>1,115,000</u>	<u>725,000</u>	<u>733,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,115,000</u>	<u>725,000</u>	<u>733,000</u>	
A01202	House Rent Allowance		109,000	137,000	138,000	
A01203	Conveyance Allowance		116,000	116,000	117,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	3,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		63,000	58,000	59,000	
A0122M	Ad-hoc Relief Allowance - 2016		98,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		143,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		143,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		108,000	-	-	
A0124C	Disparity Reduction Allowance		182,000	156,000	158,000	
A0124F	Ad-hoc Relief Allowance - 2021		143,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			100,000	101,000	
A0124R	Ad-hoc Relief Allowance 2022			150,000	152,000	
A03	TOTAL OPERATING EXPENSES		<u>3,665,000</u>	<u>3,653,000</u>	<u>3,778,000</u>	
A032	TOTAL COMMUNICATION		<u>10,000</u>	<u>10,000</u>	<u>13,000</u>	
A03201	Postage & Telegraph		10,000	10,000	13,000	
A033	TOTAL UTILITIES		<u>3,375,000</u>	<u>3,375,000</u>	<u>3,375,000</u>	
A03303	Electricity	(Non-transferable)(For Middle Scho	3,375,000	3,375,000	3,375,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>188,000</u>	<u>260,000</u>	
A03805	Travelling Allowance		<u>200,000</u>	<u>188,000</u>	<u>260,000</u>	
002	Gazetted		150,000	100,000	195,000	
003	Non-Gazetted		50,000	88,000	65,000	
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>130,000</u>	
A03901	Stationery		50,000	50,000	100,000	
A03970	Others		30,000	30,000	30,000	
GRAND TOTAL			<u>6,213,000</u>	<u>5,872,000</u>	<u>6,067,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
				Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MJ0192	DEPUTY DISTRICT EDUCATION OFFICER MALE MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,397,000</u>	<u>3,280,000</u>	<u>3,366,000</u>
A011	TOTAL PAY		<u>3</u>	<u>3</u>	<u>3</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
D049	Deputy District Education Officer	BPS-17	1	1	960,000
A01151	PAY OF OTHER STAFF		<u>2</u>	<u>2</u>	<u>366,000</u>
J016	Junior Clerk	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>1,071,000</u>	<u>1,166,000</u>	<u>1,177,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,071,000</u>	<u>1,166,000</u>	<u>1,177,000</u>
A01202	House Rent Allowance		127,000	217,000	219,000
A01203	Conveyance Allowance		116,000	116,000	117,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		68,000	71,000	72,000
A0122M	Ad-hoc Relief Allowance - 2016		80,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		133,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		133,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		94,000	-	-
A0124C	Disparity Reduction Allowance		180,000	243,000	245,000
A0124F	Ad-hoc Relief Allowance - 2021		133,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			146,000	147,000
A0124R	Ad-hoc Relief Allowance 2022			366,000	370,000
A03	TOTAL OPERATING EXPENSES		<u>2,160,000</u>	<u>2,110,000</u>	<u>2,253,000</u>
A032	TOTAL COMMUNICATION		<u>10,000</u>	<u>10,000</u>	<u>13,000</u>
A03201	Postage & Telegraph		10,000	10,000	13,000
A033	TOTAL UTILITIES		<u>1,890,000</u>	<u>1,890,000</u>	<u>1,890,000</u>
A03303	Electricity	(Non-transferable)(For Middle S	1,890,000	1,890,000	1,890,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>150,000</u>	<u>260,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>150,000</u>	<u>260,000</u>
002	Gazetted		150,000	100,000	195,000
003	Non-Gazetted		50,000	50,000	65,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>60,000</u>	<u>90,000</u>
A03901	Stationery		30,000	30,000	60,000
A03970	Others		30,000	30,000	30,000
GRAND TOTAL			<u>4,557,000</u>	<u>5,390,000</u>	<u>5,619,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
BB0133	DEPUTY DISTRICT EDUCATION OFFICER MALE BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,611,000	2,031,000	2,088,000	
A011	TOTAL PAY		925,000	1,526,000	1,577,000	
A01101	PAY OF OFFICERS		925,000	1,526,000	1,577,000	
D049	Deputy District Education Officer	BPS-17	1	1	925,000	1,577,000
A012	TOTAL ALLOWANCES		686,000	505,000	511,000	
A012-1	TOTAL REGULAR ALLOWANCES		686,000	505,000	511,000	
A01202	House Rent Allowance		70,000	70,000	71,000	
A01203	Conveyance Allowance		60,000	60,000	61,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		22,000	35,000	35,000	
A0122M	Ad-hoc Relief Allowance - 2016		45,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		93,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		93,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		92,000	-	-	
A0124C	Disparity Reduction Allowance		115,000	115,000	116,000	
A0124F	Ad-hoc Relief Allowance - 2021		93,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			70,000	71,000	
A0124R	Ad-hoc Relief Allowance 2022			152,000	154,000	
A03	TOTAL OPERATING EXPENSES		2,695,000	2,695,000	2,773,000	
A032	TOTAL COMMUNICATION		10,000	10,000	13,000	
A03201	Postage & Telegraph		10,000	10,000	13,000	
A033	TOTAL UTILITIES		2,475,000	2,475,000	2,475,000	
A03303	Electricity	(Non-transferable)(For Middle S	2,475,000	2,475,000	2,475,000	
A038	TOTAL TRAVEL & TRANSPORTATION		150,000	150,000	195,000	
A03805	Travelling Allowance		150,000	150,000	195,000	
002	Gazetted		150,000	150,000	195,000	
A039	TOTAL GENERAL		60,000	60,000	90,000	
A03901	Stationery		30,000	30,000	60,000	
A03970	Others		30,000	30,000	30,000	
GRAND TOTAL			4,306,000	4,726,000	4,861,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES				
MZ0277	NATIONAL AGRO-TECHNICAL TEACHERS TRAINING CENTRE MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,248,000	15,345,000	16,298,000
A011	TOTAL PAY		20	20	9,102,000
A01101	PAY OF OFFICERS		6	6	5,495,000
P050	Principal	BPS-18	1	1	1,498,000
V007	Vice Principal	BPS-18	1	1	1,095,000
L022	Lecturer	BPS-17	3	3	2,358,000
S128	Subject Specialist	BPS-17	1	1	544,000
A01151	PAY OF OTHER STAFF		14	14	3,607,000
S102	Stenographer	BPS-14	1	1	527,000
S042	Senior Clerk	BPS-14	1	1	358,000
J016	Junior Clerk	BPS-11	1	1	178,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	199,000
L003	Laboratory Assistant	BPS-07	2	2	570,000
D101	Dispenser	BPS-06	1	1	468,000
S083	Shop Attendant	BPS-01	2	2	495,000
N004	Naib Qasid	BPS-01	1	1	180,000
C094	Cook	BPS-01	1	1	193,000
C061	Chowkidar	BPS-01	2	2	299,000
S148	Sweeper	BPS-01	1	1	140,000
A012	TOTAL ALLOWANCES		8,146,000	4,782,000	4,829,000
A012-1	TOTAL REGULAR ALLOWANCES		8,146,000	4,782,000	4,829,000
A01202	House Rent Allowance			1,234,000	961,000
A01203	Conveyance Allowance			806,000	702,000
A01207	Washing Allowance			4,000	7,000
A01208	Dress Allowance			4,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			503,000	409,000
A0122M	Ad-hoc Relief Allowance - 2016			626,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			910,000	-
A0123G	Ad-hoc Relief Allowance - 2018			910,000	-
A0123P	Ad-hoc Relief Allowance - 2019			690,000	-
A0124C	Disparity Reduction Allowance			1,476,000	902,000
A0124F	Ad-hoc Relief Allowance - 2021			910,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				721,000
A0124R	Ad-hoc Relief Allowance 2022				1,029,000
A01289	Teaching Allowance			60,000	33,000
A03	TOTAL OPERATING EXPENSES		1,032,000	907,000	1,117,000
A032	TOTAL COMMUNICATION		70,000	70,000	79,000
A03201	Postage & Telegraph			10,000	10,000
A03202	Telephone & Trunk Call			60,000	60,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>152,000</u>	<u>152,000</u>	<u>153,000</u>
A03302 Water			12,000	12,000	13,000
A03303 Electricity			130,000	130,000	130,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
A034 TOTAL OCCUPANCY COST			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A03402 Rent for Office Buildings			500,000	500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>	<u>125,000</u>	<u>325,000</u>
A03805 Travelling Allowance			<u>250,000</u>	<u>125,000</u>	<u>325,000</u>
002 Gazetted			150,000	50,000	195,000
003 Non-Gazetted			100,000	75,000	130,000
A039 TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03902 Printing			10,000	10,000	10,000
A03970 Others			50,000	50,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			<u>30,000</u>	<u>30,000</u>	<u>60,000</u>
A13101 Machinery/Equipment			30,000	30,000	60,000
GRAND TOTAL			<u>18,310,000</u>	<u>16,282,000</u>	<u>17,475,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES					
MZ0275	PIR SYED NAZIR HUSSAIN SHAH GILANI ELEMENTARY COLLEGE MALE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>27,377,000</u>	<u>31,976,000</u>	<u>32,773,000</u>	
A011	TOTAL PAY		<u>14,834,000</u>	<u>22,680,000</u>	<u>23,387,000</u>	
A01101	PAY OF OFFICERS		<u>12,624,000</u>	<u>19,649,000</u>	<u>20,268,000</u>	
P050	Principal	BPS-19	1	1	1,388,000	2,114,000
S214	Senior Subject Specialist	BPS-18	3	3	3,724,000	4,594,000
S128	Subject Specialist	BPS-17	4	4	3,351,000	6,677,000
S185	Subject Specialist Physical Education	BPS-17	1	1	958,000	1,679,000
S071	Senior Teacher	BPS-16	1	1	491,000	740,000
S072	Senior Teacher Technical	BPS-16	1	1	1,278,000	1,951,000
H004	Head Clerk	BPS-16	1	1	476,000	782,000
L029	Librarian	BPS-16	1	1	958,000	1,731,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,210,000</u>	<u>3,031,000</u>
S042	Senior Clerk	BPS-14	1	1	316,000	490,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	218,000	247,000
L030	Library Assistant	BPS-05	1	1	138,000	214,000
N004	Naib Qasid	BPS-01	2	2	409,000	626,000
C094	Cook	BPS-01	2	2	409,000	621,000
M005	Mali	BPS-01	1	1	244,000	181,000
C061	Chowkidar	BPS-01	1	1	263,000	418,000
W014	Water Carrier/Sweeper	BPS-01	1	1	213,000	322,000
A012	TOTAL ALLOWANCES		<u>12,543,000</u>	<u>9,296,000</u>	<u>9,386,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,543,000</u>	<u>9,296,000</u>	<u>9,386,000</u>	
A01202	House Rent Allowance				1,803,000	1,808,000
A01203	Conveyance Allowance				1,082,000	996,000
A01207	Washing Allowance				14,000	9,000
A01208	Dress Allowance				14,000	9,000
A01211	Hill Allow.(Personal Allowance)				41,000	34,000
A01216	Qualification Allowance				1,000	120,000
A01217	Medical Allowance				794,000	682,000
A01224	Entertainment Allowance				7,000	7,000
A0122M	Ad-hoc Relief Allowance - 2016				1,173,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,483,000	-
A0123G	Ad-hoc Relief Allowance - 2018				1,483,000	-
A0123P	Ad-hoc Relief Allowance - 2019				978,000	-
A0124C	Disparity Reduction Allowance				2,028,000	2,031,000
A0124F	Ad-hoc Relief Allowance - 2021				1,483,000	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,218,000
A0124R	Ad-hoc Relief Allowance 2022					2,256,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				153,000	120,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>1,062,000</u>	<u>1,027,000</u>	<u>1,091,000</u>
A032 TOTAL COMMUNICATION			<u>50,000</u>	<u>50,000</u>	<u>57,000</u>
A03201 Postage & Telegraph			10,000	10,000	13,000
A03202 Telephone & Trunk Call			40,000	40,000	44,000
A033 TOTAL UTILITIES			<u>272,000</u>	<u>272,000</u>	<u>273,000</u>
A03302 Water			12,000	12,000	13,000
A03303 Electricity			250,000	250,000	250,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
A034 TOTAL OCCUPANCY COST			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03402 Rent for Office Buildings			600,000	600,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>70,000</u>	<u>35,000</u>	<u>91,000</u>
A03805 Travelling Allowance			<u>70,000</u>	<u>35,000</u>	<u>91,000</u>
002 Gazetted			20,000	10,000	26,000
003 Non-Gazetted			50,000	25,000	65,000
A039 TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03902 Printing			10,000	10,000	10,000
A03970 Others			60,000	60,000	60,000
GRAND TOTAL			<u>28,439,000</u>	<u>33,003,000</u>	<u>33,864,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
				Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES				
BG0083	ELEMENTARY COLLEGE MALE BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,238,000	18,217,000	22,949,000
A011	TOTAL PAY		16	16	12,544,000
A01101	PAY OF OFFICERS		9	9	10,534,000
P050	Principal	BPS-19	1	1	1,461,000
S214	Senior Subject Specialist	BPS-18	2	2	2,023,000
S128	Subject Specialist	BPS-17	3	3	4,577,000
L029	Librarian	BPS-16	1	1	1,161,000
H004	Head Clerk	BPS-16	1	1	528,000
D123	DPE	BPS-16	1	1	784,000
A01151	PAY OF OTHER STAFF		7	7	2,010,000
S102	Stenographer	BPS-14	1	1	232,000
S042	Senior Clerk	BPS-14	1	1	499,000
J016	Junior Clerk	BPS-11	1	1	378,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	281,000
N004	Naib Qasid	BPS-01	2	2	498,000
C061	Chowkidar	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		9,694,000	5,226,000	5,277,000
A012-1	TOTAL REGULAR ALLOWANCES		9,694,000	5,226,000	5,277,000
A01202	House Rent Allowance				953,000
A01203	Conveyance Allowance				982,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				27,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				481,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				788,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,254,000
A0123G	Ad-hoc Relief Allowance - 2018				1,254,000
A0123P	Ad-hoc Relief Allowance - 2019				833,000
A0124C	Disparity Reduction Allowance				1,600,000
A0124F	Ad-hoc Relief Allowance - 2021				1,254,000
A0124N	Disparity Reduction Allowance 2022- 15%				772,000
A0124R	Ad-hoc Relief Allowance 2022				1,237,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		863,000	863,000	893,000
A032	TOTAL COMMUNICATION		60,000	60,000	68,000
A03201	Postage & Telegraph				10,000
A03202	Telephone & Trunk Call				50,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>272,000</u>	<u>272,000</u>	<u>273,000</u>
A03302 Water			12,000	12,000	13,000
A03303 Electricity			250,000	250,000	250,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
A034 TOTAL OCCUPANCY COST			<u>391,000</u>	<u>391,000</u>	<u>391,000</u>
A03402 Rent for Office Buildings			391,000	391,000	391,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>70,000</u>	<u>70,000</u>	<u>91,000</u>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>91,000</u>
002 Gazetted			20,000	20,000	26,000
003 Non-Gazetted			50,000	50,000	65,000
A039 TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03902 Printing			10,000	10,000	10,000
A03970 Others			60,000	60,000	60,000
GRAND TOTAL			<u>23,101,000</u>	<u>19,080,000</u>	<u>23,842,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES				
PO0098	ELEMENTARY COLLEGE MALE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,335,000	28,100,000	28,900,000
A011	TOTAL PAY		25	25	13,680,000
A01101	PAY OF OFFICERS		14	14	11,120,000
P050	Principal	BPS-19	1	1	1,241,000
S214	Senior Subject Specialist	BPS-18	3	3	3,687,000
S128	Subject Specialist	BPS-17	4	4	1,955,000
S071	Senior Teacher	BPS-16	2	2	1,110,000
S072	Senior Teacher Technical	BPS-16	1	1	1,168,000
L029	Librarian	BPS-16	1	1	437,000
H004	Head Clerk	BPS-16	1	1	564,000
D123	DPE	BPS-16	1	1	958,000
A01151	PAY OF OTHER STAFF		11	11	2,560,000
S042	Senior Clerk	BPS-14	1	1	203,000
J016	Junior Clerk	BPS-11	1	1	346,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	637,000
L030	Library Assistant	BPS-05	1	1	198,000
N004	Naib Qasid	BPS-01	2	2	257,000
C094	Cook	BPS-01	2	2	511,000
M005	Mali	BPS-01	1	1	143,000
C061	Chowkidar	BPS-01	1	1	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		11,655,000	8,717,000	8,801,000
A012-1	TOTAL REGULAR ALLOWANCES		11,655,000	8,717,000	8,801,000
A01202	House Rent Allowance			1,713,000	1,730,000
A01203	Conveyance Allowance			1,142,000	1,153,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	29,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			671,000	639,000
A01224	Entertainment Allowance			6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			954,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,368,000	-
A0123G	Ad-hoc Relief Allowance - 2018			1,368,000	-
A0123P	Ad-hoc Relief Allowance - 2019			923,000	-
A0124C	Disparity Reduction Allowance			1,936,000	1,932,000
A0124F	Ad-hoc Relief Allowance - 2021			1,368,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				1,159,000
A0124R	Ad-hoc Relief Allowance 2022				1,922,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			2,000	2,000
A01255	Hostel Superintendent Allowance			2,000	2,000
A01289	Teaching Allowance			150,000	150,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>1,377,000</u>	<u>1,377,000</u>	<u>1,437,000</u>
A032	TOTAL COMMUNICATION		<u>55,000</u>	<u>55,000</u>	<u>63,000</u>
A03201	Postage & Telegraph		10,000	10,000	13,000
A03202	Telephone & Trunk Call		45,000	45,000	50,000
A033	TOTAL UTILITIES		<u>272,000</u>	<u>272,000</u>	<u>273,000</u>
A03302	Water		12,000	12,000	13,000
A03303	Electricity		250,000	250,000	250,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
A034	TOTAL OCCUPANCY COST		<u>810,000</u>	<u>810,000</u>	<u>810,000</u>
A03402	Rent for Office Buildings		810,000	810,000	810,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>170,000</u>	<u>170,000</u>	<u>221,000</u>
A03805	Travelling Allowance		<u>170,000</u>	<u>170,000</u>	<u>221,000</u>
002	Gazetted		100,000	100,000	130,000
003	Non-Gazetted		70,000	70,000	91,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03902	Printing		10,000	10,000	10,000
A03970	Others		60,000	60,000	60,000
GRAND TOTAL			<u>26,712,000</u>	<u>29,477,000</u>	<u>30,337,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES				
MJ0101	ELEMENTARY COLLEGE MALE MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,423,000	26,271,000	27,021,000
A011	TOTAL PAY		24	24	12,347,000
A01101	PAY OF OFFICERS		13	13	9,790,000
P050	Principal	BPS-19	1	1	1,063,000
S214	Senior Subject Specialist	BPS-18	3	3	3,126,000
S128	Subject Specialist	BPS-17	3	3	1,411,000
S071	Senior Teacher	BPS-16	2	2	1,822,000
S072	Senior Teacher Technical	BPS-16	1	1	765,000
L029	Librarian	BPS-16	1	1	492,000
H004	Head Clerk	BPS-16	1	1	528,000
D123	DPE	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		11	11	2,557,000
S042	Senior Clerk	BPS-14	1	1	470,000
J016	Junior Clerk	BPS-11	1	1	178,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	178,000
L030	Library Assistant	BPS-05	1	1	265,000
N004	Naib Qasid	BPS-01	2	2	479,000
C094	Cook	BPS-01	2	2	517,000
M005	Mali	BPS-01	1	1	154,000
C061	Chowkidar	BPS-01	1	1	201,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		11,076,000	8,388,000	8,468,000
A012-1	TOTAL REGULAR ALLOWANCES		11,076,000	8,388,000	8,468,000
A01202	House Rent Allowance				1,344,000
A01203	Conveyance Allowance				1,082,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01216	Qualification Allowance				260,000
A01217	Medical Allowance				553,000
A01224	Entertainment Allowance				-
A0122M	Ad-hoc Relief Allowance - 2016				869,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,235,000
A0123G	Ad-hoc Relief Allowance - 2018				1,235,000
A0123P	Ad-hoc Relief Allowance - 2019				843,000
A0124C	Disparity Reduction Allowance				2,208,000
A0124F	Ad-hoc Relief Allowance - 2021				1,235,000
A0124N	Disparity Reduction Allowance 2022- 15%				-
A0124R	Ad-hoc Relief Allowance 2022				1,022,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				138,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>692,000</u>	<u>692,000</u>	<u>720,000</u>
A032 TOTAL COMMUNICATION			<u>40,000</u>	<u>40,000</u>	<u>46,000</u>
A03201 Postage & Telegraph			10,000	10,000	13,000
A03202 Telephone & Trunk Call			30,000	30,000	33,000
A033 TOTAL UTILITIES			<u>272,000</u>	<u>272,000</u>	<u>273,000</u>
A03302 Water			12,000	12,000	13,000
A03303 Electricity			250,000	250,000	250,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
A034 TOTAL OCCUPANCY COST			<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
A03402 Rent for Office Buildings			240,000	240,000	240,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>70,000</u>	<u>70,000</u>	<u>91,000</u>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>91,000</u>
002 Gazetted			20,000	20,000	26,000
003 Non-Gazetted			50,000	50,000	65,000
A039 TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03902 Printing			10,000	10,000	10,000
A03970 Others			60,000	60,000	60,000
GRAND TOTAL			<u>24,115,000</u>	<u>26,963,000</u>	<u>27,741,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
	Rs.			Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES						
KJ0101	ELEMENTARY COLLEGE MALE KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,077,000	28,331,000	29,202,000		
A011	TOTAL PAY		15,608,000	19,290,000	20,074,000		
A01101	PAY OF OFFICERS		12,525,000	14,981,000	15,582,000		
P050	Principal	BPS-19	1	1	1,312,000	2,060,000	
S214	Senior Subject Specialist	BPS-18	4	4	4,813,000	6,259,000	
S128	Subject Specialist	BPS-17	4	4	2,433,000	2,654,000	
S071	Senior Teacher	BPS-16	2	2	1,073,000	1,526,000	
S072	Senior Teacher Technical	BPS-16	1	1	400,000	1,219,000	
L029	Librarian	BPS-16	1	1	1,041,000	486,000	
H004	Head Clerk	BPS-16	1	1	495,000	594,000	
D123	DPE	BPS-16	1	1	958,000	784,000	
A01151	PAY OF OTHER STAFF		3,083,000	4,309,000	4,492,000		
S042	Senior Clerk	BPS-14	1	1	484,000	531,000	
J016	Junior Clerk	BPS-11	1	1	357,000	546,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	281,000	448,000	
L030	Library Assistant	BPS-05	1	1	355,000	497,000	
N004	Naib Qasid	BPS-01	2	2	437,000	609,000	
C094	Cook	BPS-01	2	2	570,000	836,000	
M005	Mali	BPS-01	1	1	201,000	314,000	
C061	Chowkidar	BPS-01	1	1	177,000	369,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	221,000	342,000	
A012	TOTAL ALLOWANCES		12,469,000	9,041,000	9,128,000		
A012-1	TOTAL REGULAR ALLOWANCES		12,469,000	9,041,000	9,128,000		
A01202	House Rent Allowance				1,191,000	1,674,000	1,691,000
A01203	Conveyance Allowance				1,176,000	1,150,000	1,162,000
A01207	Washing Allowance				13,000	7,000	7,000
A01208	Dress Allowance				13,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				36,000	26,000	26,000
A01216	Qualification Allowance				180,000	240,000	240,000
A01217	Medical Allowance				763,000	667,000	674,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,174,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,561,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,561,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,060,000	-	-
A0124C	Disparity Reduction Allowance				2,003,000	1,884,000	1,903,000
A0124F	Ad-hoc Relief Allowance - 2021				1,561,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,130,000	1,141,000
A0124R	Ad-hoc Relief Allowance 2022					2,094,000	2,115,000
A01238	Charge Allowance				6,000	6,000	6,000
A01289	Teaching Allowance				165,000	150,000	150,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>532,000</u>	<u>532,000</u>	<u>584,000</u>
A032 TOTAL COMMUNICATION			<u>40,000</u>	<u>40,000</u>	<u>46,000</u>
A03201 Postage & Telegraph			10,000	10,000	13,000
A03202 Telephone & Trunk Call			30,000	30,000	33,000
A033 TOTAL UTILITIES			<u>272,000</u>	<u>272,000</u>	<u>273,000</u>
A03302 Water			12,000	12,000	13,000
A03303 Electricity			250,000	250,000	250,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>	<u>150,000</u>	<u>195,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>150,000</u>	<u>195,000</u>
002 Gazetted			80,000	80,000	104,000
003 Non-Gazetted			70,000	70,000	91,000
A039 TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03902 Printing			10,000	10,000	10,000
A03970 Others			60,000	60,000	60,000
GRAND TOTAL			<u>28,609,000</u>	<u>28,863,000</u>	<u>29,786,000</u>

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EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0824	ASSISTANT EDUCATION OFFICER MALE HQ NO 3 MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		33,802,000	36,167,000	35,499,000
A011	TOTAL PAY		56	60	23,842,000
A01101	PAY OF OFFICERS		1	1	1,322,000
A095	Assistant Education Officer	BPS-16	1	1	1,322,000
A01151	PAY OF OTHER STAFF		55	59	22,520,000
E046	Elementary Teacher	BPS-11	47	47	19,975,000
J016	Junior Clerk	BPS-11	1	1	295,000
M064	Mualim-ul-Quran	BPS-01	7	11	2,250,000
A012	TOTAL ALLOWANCES		16,260,000	11,446,000	11,657,000
A012-1	TOTAL REGULAR ALLOWANCES		16,260,000	11,446,000	11,657,000
A01202	House Rent Allowance		2,106,000	1,706,000	1,723,000
A01203	Conveyance Allowance		1,958,000	1,962,000	1,982,000
A01211	Hill Allow.(Personal Allowance)		41,000	40,000	40,000
A01216	Qualification Allowance		1,000	12,000	60,000
A01217	Medical Allowance		1,076,000	1,023,000	1,033,000
A0122M	Ad-hoc Relief Allowance - 2016		1,223,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,754,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,754,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		1,720,000	-	-
A0124C	Disparity Reduction Allowance		2,360,000	2,366,000	2,390,000
A0124F	Ad-hoc Relief Allowance - 2021		1,754,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			1,420,000	1,434,000
A0124R	Ad-hoc Relief Allowance 2022			2,448,000	2,472,000
A01238	Charge Allowance		36,000	45,000	46,000
A01289	Teaching Allowance		477,000	424,000	477,000
A03	TOTAL OPERATING EXPENSES		112,000	112,000	154,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph		5,000	5,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION		82,000	82,000	107,000
A03805	Travelling Allowance		80,000	80,000	104,000
002	Gazetted		50,000	50,000	65,000
003	Non-Gazetted		30,000	30,000	39,000
A03807	POL		2,000	2,000	3,000
A039	TOTAL GENERAL		25,000	25,000	40,000
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		2,000	2,000	3,000
A13001	Transport		2,000	2,000	3,000
GRAND TOTAL			33,916,000	36,281,000	35,656,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0626	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHARQI -2				
A01	TOTAL EMPLOYEE RELATED EXPENSES		50,386,000	55,166,000	55,945,000
A011	TOTAL PAY		88	92	26,483,000
A01101	PAY OF OFFICERS		1	1	1,168,000
A095	Assistant Education Officer	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		87	91	25,315,000
E046	Elementary Teacher	BPS-11	81	81	24,319,000
J016	Junior Clerk	BPS-11	1	1	241,000
M064	Mualim-ul-Quran	BPS-01	4	8	640,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		23,903,000	17,486,000	17,676,000
A012-1	TOTAL REGULAR ALLOWANCES		23,903,000	17,486,000	17,676,000
A01202	House Rent Allowance				2,261,000
A01203	Conveyance Allowance				2,990,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				55,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				1,621,000
A0122M	Ad-hoc Relief Allowance - 2016				1,792,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,648,000
A0123G	Ad-hoc Relief Allowance - 2018				2,648,000
A0123P	Ad-hoc Relief Allowance - 2019				2,602,000
A0124C	Disparity Reduction Allowance				3,730,000
A0124F	Ad-hoc Relief Allowance - 2021				2,648,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				100,000
A01289	Teaching Allowance				803,000
A03	TOTAL OPERATING EXPENSES		112,000	112,000	154,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph				5,000
A038	TOTAL TRAVEL & TRANSPORTATION		82,000	82,000	107,000
A03805	Travelling Allowance		80,000	80,000	104,000
002	Gazetted				50,000
003	Non-Gazetted				30,000
A03807	POL				2,000
A039	TOTAL GENERAL		25,000	25,000	40,000
A03901	Stationery				15,000
A03970	Others				10,000
A13	TOTAL REPAIR & MAINTENANCE		2,000	2,000	3,000
A13001	Transport				2,000
GRAND TOTAL			50,500,000	55,280,000	56,102,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0627	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI -2				
A01	TOTAL EMPLOYEE RELATED EXPENSES		31,244,000	35,684,000	37,760,000
A011	TOTAL PAY		58	63	16,483,000
A01101	PAY OF OFFICERS		1	1	985,000
A095	Assistant Education Officer	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		57	62	15,498,000
E046	Elementary Teacher	BPS-11	54	54	14,768,000
J016	Junior Clerk	BPS-11	1	1	336,000
M064	Mualim-ul-Quran	BPS-01	1	6	150,000
N004	Naib Qasid	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		14,761,000	11,520,000	11,638,000
A012-1	TOTAL REGULAR ALLOWANCES		14,761,000	11,520,000	11,638,000
A01202	House Rent Allowance			1,362,000	1,500,000
A01203	Conveyance Allowance			1,954,000	2,138,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	19,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			1,043,000	1,063,000
A0122M	Ad-hoc Relief Allowance - 2016			1,061,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,648,000	-
A0123G	Ad-hoc Relief Allowance - 2018			1,648,000	-
A0123P	Ad-hoc Relief Allowance - 2019			1,609,000	-
A0124C	Disparity Reduction Allowance			2,176,000	2,395,000
A0124F	Ad-hoc Relief Allowance - 2021			1,648,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				1,430,000
A0124R	Ad-hoc Relief Allowance 2022				2,369,000
A01238	Charge Allowance			60,000	57,000
A01289	Teaching Allowance			525,000	545,000
A03	TOTAL OPERATING EXPENSES		112,000	112,000	154,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph			5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		82,000	82,000	107,000
A03805	Travelling Allowance		80,000	80,000	104,000
002	Gazetted			50,000	50,000
003	Non-Gazetted			30,000	30,000
A03807	POL			2,000	2,000
A039	TOTAL GENERAL		25,000	25,000	40,000
A03901	Stationery			15,000	15,000
A03970	Others			10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		2,000	2,000	3,000
A13001	Transport			2,000	2,000
GRAND TOTAL			31,358,000	35,798,000	37,917,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0628	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHAMALI -1				
A01	TOTAL EMPLOYEE RELATED EXPENSES		49,642,000	52,422,000	55,663,000
A011	TOTAL PAY		89	99	26,234,000
A01101	PAY OF OFFICERS		1	1	1,168,000
A095	Assistant Education Officer	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		88	98	25,066,000
E046	Elementary Teacher	BPS-11	79	79	23,744,000
M064	Mualim-ul-Quran	BPS-01	9	19	1,322,000
A012	TOTAL ALLOWANCES		23,408,000	16,479,000	16,666,000
A012-1	TOTAL REGULAR ALLOWANCES		23,408,000	16,479,000	16,666,000
A01202	House Rent Allowance			2,195,000	2,102,000
A01203	Conveyance Allowance			2,960,000	2,865,000
A01211	Hill Allow.(Personal Allowance)			50,000	36,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			1,628,000	1,574,000
A0122M	Ad-hoc Relief Allowance - 2016			1,823,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			2,623,000	-
A0123G	Ad-hoc Relief Allowance - 2018			2,623,000	-
A0123P	Ad-hoc Relief Allowance - 2019			2,577,000	-
A0124C	Disparity Reduction Allowance			3,467,000	3,465,000
A0124F	Ad-hoc Relief Allowance - 2021			2,623,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				2,071,000
A0124R	Ad-hoc Relief Allowance 2022				3,466,000
A01238	Charge Allowance			79,000	87,000
A01289	Teaching Allowance			759,000	813,000
A03	TOTAL OPERATING EXPENSES		112,000	112,000	154,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph			5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		82,000	82,000	107,000
A03805	Travelling Allowance		80,000	80,000	104,000
002	Gazetted			50,000	50,000
003	Non-Gazetted			30,000	30,000
A03807	POL			2,000	2,000
A039	TOTAL GENERAL		25,000	25,000	40,000
A03901	Stationery			15,000	15,000
A03970	Others			10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		2,000	2,000	3,000
A13001	Transport			2,000	2,000
GRAND TOTAL			49,756,000	52,536,000	55,820,000

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EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0629	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD JANUBI -1				
A01	TOTAL EMPLOYEE RELATED EXPENSES		42,721,000	45,118,000	46,230,000
A011	TOTAL PAY		73	81	22,893,000
A01101	PAY OF OFFICERS		1	1	747,000
A095	Assistant Education Officer	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		72	80	22,146,000
E046	Elementary Teacher	BPS-11	66	66	21,036,000
J016	Junior Clerk	BPS-11	1	1	325,000
M064	Mualim-ul-Quran	BPS-01	4	12	574,000
N004	Naib Qasid	BPS-01	1	1	211,000
A012	TOTAL ALLOWANCES		19,828,000	13,892,000	14,050,000
A012-1	TOTAL REGULAR ALLOWANCES		19,828,000	13,892,000	14,050,000
A01202	House Rent Allowance		1,748,000	1,732,000	1,749,000
A01203	Conveyance Allowance		2,429,000	2,473,000	2,498,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		53,000	35,000	35,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		1,310,000	1,305,000	1,318,000
A0122M	Ad-hoc Relief Allowance - 2016		1,542,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		2,289,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		2,289,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		2,259,000	-	-
A0124C	Disparity Reduction Allowance		2,933,000	2,889,000	2,918,000
A0124F	Ad-hoc Relief Allowance - 2021		2,289,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			1,724,000	1,741,000
A0124R	Ad-hoc Relief Allowance 2022			3,029,000	3,059,000
A01238	Charge Allowance		55,000	48,000	52,000
A01289	Teaching Allowance		627,000	653,000	675,000
A03	TOTAL OPERATING EXPENSES		112,000	112,000	154,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph		5,000	5,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION		82,000	82,000	107,000
A03805	Travelling Allowance		80,000	80,000	104,000
002	Gazetted		50,000	50,000	65,000
003	Non-Gazetted		30,000	30,000	39,000
A03807	POL		2,000	2,000	3,000
A039	TOTAL GENERAL		25,000	25,000	40,000
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		2,000	2,000	3,000
A13001	Transport		2,000	2,000	3,000
GRAND TOTAL			42,835,000	45,232,000	46,387,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0631	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD KHAWARA GHARBI - 5					
A01	TOTAL EMPLOYEE RELATED EXPENSES		108,016,000	114,309,000	124,473,000	
A011	TOTAL PAY		55,929,000	76,397,000	86,199,000	
A01101	PAY OF OFFICERS		1,131,000	291,000	784,000	
A095	Assistant Education Officer	BPS-16	1	1	1,131,000	784,000
A01151	PAY OF OTHER STAFF		54,798,000	76,106,000	85,415,000	
E046	Elementary Teacher	BPS-11	178	174	51,170,000	73,950,000
J016	Junior Clerk	BPS-11	1	1	188,000	295,000
M064	Mualim-ul-Quran	BPS-01	23	59	3,440,000	11,170,000
A012	TOTAL ALLOWANCES		52,087,000	37,912,000	38,274,000	
A012-1	TOTAL REGULAR ALLOWANCES		52,087,000	37,912,000	38,274,000	
A01202	House Rent Allowance		4,771,000	4,647,000	4,693,000	
A01203	Conveyance Allowance		6,665,000	6,990,000	7,060,000	
A01211	Hill Allow.(Personal Allowance)		84,000	74,000	75,000	
A01216	Qualification Allowance		60,000	287,000	280,000	
A01217	Medical Allowance		3,678,000	3,563,000	3,599,000	
A0122M	Ad-hoc Relief Allowance - 2016		4,406,000	-	-	
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	223,000	240,000	
A0122Y	Ad-hoc Relief Allowance - 2017		5,593,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		5,593,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		5,548,000	-	-	
A0124C	Disparity Reduction Allowance		8,015,000	7,815,000	7,893,000	
A0124F	Ad-hoc Relief Allowance - 2021		5,593,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			4,652,000	4,699,000	
A0124R	Ad-hoc Relief Allowance 2022			7,414,000	7,488,000	
A01238	Charge Allowance		125,000	171,000	171,000	
A01289	Teaching Allowance		1,932,000	2,076,000	2,076,000	
A03	TOTAL OPERATING EXPENSES		112,000	112,000	154,000	
A032	TOTAL COMMUNICATION		5,000	5,000	7,000	
A03201	Postage & Telegraph		5,000	5,000	7,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>82,000</u>	<u>82,000</u>	<u>107,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002 Gazetted			50,000	50,000	65,000
003 Non-Gazetted			30,000	30,000	39,000
A03807 POL			2,000	2,000	3,000
A039 TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIR & MAINTENANCE			<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001 Transport			2,000	2,000	3,000
GRAND TOTAL			<u>108,130,000</u>	<u>114,423,000</u>	<u>124,630,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0635	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI-4				
A01	TOTAL EMPLOYEE RELATED EXPENSES		45,593,000	48,420,000	54,434,000
A011	TOTAL PAY		87	99	23,629,000
A01101	PAY OF OFFICERS		1	1	753,000
A095	Assistant Education Officer	BPS-16	1	1	753,000
A01151	PAY OF OTHER STAFF		86	98	22,876,000
E046	Elementary Teacher	BPS-11	79	80	21,853,000
M064	Mualim-ul-Quran	BPS-01	7	18	1,023,000
A012	TOTAL ALLOWANCES		21,964,000	15,979,000	16,168,000
A012-1	TOTAL REGULAR ALLOWANCES		21,964,000	15,979,000	16,168,000
A01202	House Rent Allowance				2,032,000
A01203	Conveyance Allowance				2,917,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				1,571,000
A0122M	Ad-hoc Relief Allowance - 2016				1,598,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,363,000
A0123G	Ad-hoc Relief Allowance - 2018				2,363,000
A0123P	Ad-hoc Relief Allowance - 2019				2,333,000
A0124C	Disparity Reduction Allowance				3,453,000
A0124F	Ad-hoc Relief Allowance - 2021				2,363,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				79,000
A01289	Teaching Allowance				831,000
A03	TOTAL OPERATING EXPENSES		140,000	140,000	181,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph				5,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		80,000	80,000	104,000
A03805	Travelling Allowance		80,000	80,000	104,000
002	Gazetted				50,000
003	Non-Gazetted				30,000
A039	TOTAL GENERAL		25,000	25,000	40,000
A03901	Stationery				15,000
A03970	Others				10,000
GRAND TOTAL			45,733,000	48,560,000	54,615,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HT0015	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI-6				
A01	TOTAL EMPLOYEE RELATED EXPENSES		34,957,000	37,724,000	44,755,000
A011	TOTAL PAY		68	87	17,608,000
A01101	PAY OF OFFICERS		1	1	654,000
A095	Assistant Education Officer	BPS-16	1	1	654,000
A01151	PAY OF OTHER STAFF		67	86	16,954,000
E046	Elementary Teacher	BPS-11	65	65	16,676,000
M064	Mualim-ul-Quran	BPS-01	2	21	278,000
A012	TOTAL ALLOWANCES		17,349,000	12,336,000	12,457,000
A012-1	TOTAL REGULAR ALLOWANCES		17,349,000	12,336,000	12,457,000
A01202	House Rent Allowance				1,585,000
A01203	Conveyance Allowance				2,330,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				1,238,000
A0122M	Ad-hoc Relief Allowance - 2016				1,190,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,761,000
A0123G	Ad-hoc Relief Allowance - 2018				1,761,000
A0123P	Ad-hoc Relief Allowance - 2019				1,735,000
A0124C	Disparity Reduction Allowance				3,109,000
A0124F	Ad-hoc Relief Allowance - 2021				1,761,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				60,000
A01289	Teaching Allowance				747,000
A03	TOTAL OPERATING EXPENSES		80,000	80,000	112,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph				5,000
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	50,000	65,000
A03805	Travelling Allowance		50,000	50,000	65,000
002	Gazetted				50,000
A039	TOTAL GENERAL		25,000	25,000	40,000
A03901	Stationery				15,000
A03970	Others				10,000
GRAND TOTAL			35,037,000	37,804,000	44,867,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HT0016	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA GHARBI-6					
A01	TOTAL EMPLOYEE RELATED EXPENSES		51,704,000	56,548,000	60,008,000	
A011	TOTAL PAY		27,212,000	38,644,000	41,794,000	
A01101	PAY OF OFFICERS		875,000	1,304,000	1,341,000	
A095	Assistant Education Officer	BPS-16	1	1	875,000	1,341,000
A01151	PAY OF OTHER STAFF		26,337,000	37,340,000	40,453,000	
E046	Elementary Teacher	BPS-11	80	80	24,284,000	34,000,000
J016	Junior Clerk	BPS-11	1	1	251,000	295,000
M064	Mualim-ul-Quran	BPS-01	13	33	1,802,000	6,158,000
A012	TOTAL ALLOWANCES		24,492,000	17,904,000	18,214,000	
A012-1	TOTAL REGULAR ALLOWANCES		24,492,000	17,904,000	18,214,000	
A01202	House Rent Allowance				2,191,000	2,216,000
A01203	Conveyance Allowance				3,080,000	3,263,000
A01211	Hill Allow.(Personal Allowance)				34,000	23,000
A01216	Qualification Allowance				60,000	60,000
A01217	Medical Allowance				1,709,000	1,701,000
A0122M	Ad-hoc Relief Allowance - 2016				1,838,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				2,721,000	-
A0123G	Ad-hoc Relief Allowance - 2018				2,721,000	-
A0123P	Ad-hoc Relief Allowance - 2019				2,686,000	-
A0124C	Disparity Reduction Allowance				3,695,000	3,773,000
A0124F	Ad-hoc Relief Allowance - 2021				2,721,000	-
A0124N	Disparity Reduction Allowance 2022- 15%					2,210,000
A0124R	Ad-hoc Relief Allowance 2022					3,660,000
A01238	Charge Allowance				91,000	51,000
A01289	Teaching Allowance				945,000	947,000
A03	TOTAL OPERATING EXPENSES		202,000	202,000	244,000	
A032	TOTAL COMMUNICATION		5,000	5,000	7,000	
A03201	Postage & Telegraph				5,000	5,000
A033	TOTAL UTILITIES		30,000	30,000	30,000	
A03303	Electricity				30,000	30,000
A034	TOTAL OCCUPANCY COST		60,000	60,000	60,000	
A03402	Rent for Office Buildings				60,000	60,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>82,000</u>	<u>82,000</u>	<u>107,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002 Gazetted			50,000	50,000	65,000
003 Non-Gazetted			30,000	30,000	39,000
A03807 POL			2,000	2,000	3,000
A039 TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIR & MAINTENANCE			<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001 Transport			2,000	2,000	3,000
GRAND TOTAL			<u>51,908,000</u>	<u>56,752,000</u>	<u>60,255,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HT0012	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI - 7				
A01	TOTAL EMPLOYEE RELATED EXPENSES		36,189,000	36,353,000	39,492,000
A011	TOTAL PAY		57	79	19,346,000
A01101	PAY OF OFFICERS		1	1	601,000
A095	Assistant Education Officer	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		56	78	18,745,000
E046	Elementary Teacher	BPS-11	52	52	18,000,000
J016	Junior Clerk	BPS-11	1	1	188,000
M064	Mualim-ul-Quran	BPS-01	3	25	557,000
A012	TOTAL ALLOWANCES		16,843,000	11,724,000	11,828,000
A012-1	TOTAL REGULAR ALLOWANCES		16,843,000	11,724,000	11,828,000
A01202	House Rent Allowance				1,400,000
A01203	Conveyance Allowance				1,700,000
A01211	Hill Allow.(Personal Allowance)				30,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				1,014,000
A0122N	Special Conveyance Allowance to Disabled Emp.				96,000
A0122M	Ad-hoc Relief Allowance - 2016				1,250,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,935,000
A0123G	Ad-hoc Relief Allowance - 2018				1,935,000
A0123P	Ad-hoc Relief Allowance - 2019				1,911,000
A0124C	Disparity Reduction Allowance				2,816,000
A0124F	Ad-hoc Relief Allowance - 2021				1,935,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				80,000
A01289	Teaching Allowance				740,000
A03	TOTAL OPERATING EXPENSES		110,000	110,000	151,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph				5,000
A038	TOTAL TRAVEL & TRANSPORTATION		80,000	80,000	104,000
A03805	Travelling Allowance		80,000	80,000	104,000
002	Gazetted				50,000
003	Non-Gazetted				30,000
A039	TOTAL GENERAL		25,000	25,000	40,000
A03901	Stationery				15,000
A03970	Others				10,000
GRAND TOTAL			36,299,000	36,463,000	39,643,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES		
			2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
091102	PRIMARY						
NM0106	ASSISTANT EDUCATION OFFICER MALE SHAMALI UPPER NEELUM						
A01	TOTAL EMPLOYEE RELATED EXPENSES		29,881,000	36,543,000	36,983,000		
A011	TOTAL PAY		15,008,000	25,322,000	25,851,000		
A01101	PAY OF OFFICERS		656,000	976,000	1,001,000		
A095	Assistant Education Officer	BPS-16	1	1	656,000	1,001,000	
A01151	PAY OF OTHER STAFF		14,352,000	24,346,000	24,850,000		
E046	Elementary Teacher	BPS-11	57	57	13,921,000	24,225,000	
J016	Junior Clerk	BPS-11	1	1	431,000	625,000	
A012	TOTAL ALLOWANCES		14,873,000	11,221,000	11,132,000		
A012-1	TOTAL REGULAR ALLOWANCES		14,873,000	11,221,000	11,132,000		
A01202	House Rent Allowance				1,391,000	1,384,000	1,398,000
A01203	Conveyance Allowance				2,048,000	1,993,000	2,013,000
A01211	Hill Allow.(Personal Allowance)				29,000	29,000	29,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				1,062,000	1,033,000	1,043,000
A01233	Unattractive Area Allowance(Karnah Allowance)				1,000	-	1,000
A0122M	Ad-hoc Relief Allowance - 2016				1,502,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,501,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,501,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,475,000	-	-
A0124C	Disparity Reduction Allowance				2,390,000	2,341,000	2,364,000
A0124F	Ad-hoc Relief Allowance - 2021				1,501,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,393,000	1,407,000
A0124R	Ad-hoc Relief Allowance 2022					2,458,000	2,483,000
A01238	Charge Allowance				84,000	-	6,000
A01289	Teaching Allowance				387,000	590,000	387,000
A03	TOTAL OPERATING EXPENSES		142,000	142,000	184,000		
A032	TOTAL COMMUNICATION		5,000	5,000	7,000		
A03201	Postage & Telegraph				5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000		
A03303	Electricity				30,000	30,000	30,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>82,000</u>	<u>82,000</u>	<u>107,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002 Gazetted			50,000	50,000	65,000
003 Non-Gazetted			30,000	30,000	39,000
A03807 POL			2,000	2,000	3,000
A039 TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIR & MAINTENANCE			<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001 Transport			2,000	2,000	3,000
GRAND TOTAL			<u>30,025,000</u>	<u>36,687,000</u>	<u>37,170,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
NM0107	ASSISTANT EDUCATION OFFICER MALE JANUBI LOWER NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		43,527,000	50,939,000	54,191,000	
A011	TOTAL PAY		20,749,000	33,553,000	36,463,000	
A01101	PAY OF OFFICERS		1,095,000	1,568,000	1,624,000	
A095	Assistant Education Officer	BPS-16	1	1	1,095,000	1,624,000
A01151	PAY OF OTHER STAFF		19,654,000	31,985,000	34,839,000	
E046	Elementary Teacher	BPS-11	74	74	19,123,000	31,450,000
J016	Junior Clerk	BPS-11	1	1	378,000	562,000
M064	Mualim-ul-Quran	BPS-01	0	15		2,600,000
N004	Naib Qasid	BPS-01	1	1	153,000	227,000
A012	TOTAL ALLOWANCES		22,778,000	17,386,000	17,728,000	
A012-1	TOTAL REGULAR ALLOWANCES		22,778,000	17,386,000	17,728,000	
A01202	House Rent Allowance			2,140,000	2,251,000	2,274,000
A01203	Conveyance Allowance			2,652,000	3,673,000	3,710,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			182,000	36,000	36,000
A01216	Qualification Allowance			1,000	79,000	120,000
A01217	Medical Allowance			1,408,000	1,375,000	1,389,000
A01233	Unattractive Area Allowance(Karnah Allowance)			150,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	48,000
A0122M	Ad-hoc Relief Allowance - 2016			3,286,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017			2,075,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018			2,075,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019			2,031,000	-	-
A0124C	Disparity Reduction Allowance			3,660,000	3,865,000	3,904,000
A0124F	Ad-hoc Relief Allowance - 2021			2,075,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%				1,985,000	2,005,000
A0124R	Ad-hoc Relief Allowance 2022				3,269,000	3,302,000
A01238	Charge Allowance			103,000	47,000	47,000
A01289	Teaching Allowance			888,000	754,000	888,000
A03	TOTAL OPERATING EXPENSES		322,000	322,000	364,000	
A032	TOTAL COMMUNICATION		5,000	5,000	7,000	
A03201	Postage & Telegraph			5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000	
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		180,000	180,000	180,000	
A03402	Rent for Office Buildings			180,000	180,000	180,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>82,000</u>	<u>82,000</u>	<u>107,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002 Gazetted			50,000	50,000	65,000
003 Non-Gazetted			30,000	30,000	39,000
A03807 POL			2,000	2,000	3,000
A039 TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIR & MAINTENANCE			<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001 Transport			2,000	2,000	3,000
GRAND TOTAL			<u>43,851,000</u>	<u>51,263,000</u>	<u>54,558,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES		
			2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
091102	PRIMARY						
NM0108	ASSISTANT EDUCATION OFFICER MALE WASTI UPPER NEELUM						
A01	TOTAL EMPLOYEE RELATED EXPENSES		30,400,000	34,012,000	40,136,000		
A011	TOTAL PAY		13,531,000	22,211,000	28,192,000		
A01101	PAY OF OFFICERS		682,000	1,262,000	1,339,000		
A095	Assistant Education Officer	BPS-16	1	1	682,000	1,339,000	
A01151	PAY OF OTHER STAFF		12,849,000	20,949,000	26,853,000		
E046	Elementary Teacher	BPS-11	55	55	11,652,000	23,375,000	
M064	Mualim-ul-Quran	BPS-01	8	18	1,197,000	3,478,000	
A012	TOTAL ALLOWANCES		16,869,000	11,801,000	11,944,000		
A012-1	TOTAL REGULAR ALLOWANCES		16,869,000	11,801,000	11,944,000		
A01202	House Rent Allowance				1,662,000	1,560,000	1,576,000
A01203	Conveyance Allowance				2,116,000	2,253,000	2,276,000
A01211	Hill Allow.(Personal Allowance)				134,000	5,000	5,000
A01216	Qualification Allowance				240,000	30,000	60,000
A01217	Medical Allowance				1,183,000	1,103,000	1,114,000
A0122M	Ad-hoc Relief Allowance - 2016				2,523,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,353,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,353,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,326,000	-	-
A0124C	Disparity Reduction Allowance				2,845,000	2,667,000	2,694,000
A0124F	Ad-hoc Relief Allowance - 2021				1,353,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,426,000	1,440,000
A0124R	Ad-hoc Relief Allowance 2022					2,141,000	2,162,000
A01238	Charge Allowance				91,000	26,000	26,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000	-	1,000
A01289	Teaching Allowance				660,000	590,000	590,000
A03	TOTAL OPERATING EXPENSES		142,000	142,000	184,000		
A032	TOTAL COMMUNICATION		5,000	5,000	7,000		
A03201	Postage & Telegraph				5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000		
A03303	Electricity				30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		82,000	82,000	107,000		
A03805	Travelling Allowance		80,000	80,000	104,000		
002	Gazetted				50,000	50,000	65,000
003	Non-Gazetted				30,000	30,000	39,000
A03807	POL				2,000	2,000	3,000
A039	TOTAL GENERAL		25,000	25,000	40,000		
A03901	Stationery				15,000	15,000	30,000
A03970	Others				10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		2,000	2,000	3,000		
A13001	Transport				2,000	2,000	3,000
GRAND TOTAL			30,544,000	34,156,000	40,323,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0399	ASSISTANT EDUCATION OFFICER MALE H/Q BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		52,388,000	58,030,000	59,241,000
A011	TOTAL PAY		27,358,000	39,860,000	40,945,000
A01101	PAY OF OFFICERS		1	1	1,629,000
A095	Assistant Education Officer	BPS-16	1	1	959,000
A01151	PAY OF OTHER STAFF		26,399,000	38,710,000	39,316,000
E046	Elementary Teacher	BPS-11	74	74	23,784,000
J016	Junior Clerk	BPS-11	1	1	282,000
M064	Mualim-ul-Quran	BPS-01	19	37	2,048,000
N004	Naib Qasid	BPS-01	1	1	285,000
A012	TOTAL ALLOWANCES		25,030,000	18,170,000	18,296,000
A012-1	TOTAL REGULAR ALLOWANCES		25,030,000	18,170,000	18,296,000
A01202	House Rent Allowance				2,299,000
A01203	Conveyance Allowance				3,061,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				108,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				1,743,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000
A0122M	Ad-hoc Relief Allowance - 2016				1,982,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,736,000
A0123G	Ad-hoc Relief Allowance - 2018				2,736,000
A0123P	Ad-hoc Relief Allowance - 2019				2,697,000
A0124C	Disparity Reduction Allowance				3,772,000
A0124F	Ad-hoc Relief Allowance - 2021				2,736,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				2,209,000
A01238	Charge Allowance				3,777,000
A01289	Teaching Allowance				3,815,000
A01238	Charge Allowance				81,000
A01289	Teaching Allowance				57,000
A03	TOTAL OPERATING EXPENSES		262,000	262,000	304,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph				5,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity				30,000
A034	TOTAL OCCUPANCY COST		120,000	120,000	120,000
A03402	Rent for Office Buildings				120,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>82,000</u>	<u>82,000</u>	<u>107,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002 Gazetted			50,000	50,000	65,000
003 Non-Gazetted			30,000	30,000	39,000
A03807 POL			2,000	2,000	3,000
A039 TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIR & MAINTENANCE			<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001 Transport			2,000	2,000	3,000
GRAND TOTAL			<u>52,652,000</u>	<u>58,294,000</u>	<u>59,548,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
				Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0400	ASSISTANT EDUCATION OFFICER MALE SHARQI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		48,335,000	52,689,000	57,420,000
A011	TOTAL PAY		95	126	24,897,000
A01101	PAY OF OFFICERS		1	1	1,165,000
A095	Assistant Education Officer	BPS-16	1	1	1,165,000
A01151	PAY OF OTHER STAFF		94	125	23,732,000
E046	Elementary Teacher	BPS-11	64	64	19,357,000
J016	Junior Clerk	BPS-11	1	1	209,000
M064	Mualim-ul-Quran	BPS-01	28	59	4,048,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		23,438,000	16,486,000	16,712,000
A012-1	TOTAL REGULAR ALLOWANCES		23,438,000	16,486,000	16,712,000
A01202	House Rent Allowance				2,097,000
A01203	Conveyance Allowance				2,945,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				113,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				1,742,000
A0122M	Ad-hoc Relief Allowance - 2016				1,985,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,490,000
A0123G	Ad-hoc Relief Allowance - 2018				2,490,000
A0123P	Ad-hoc Relief Allowance - 2019				2,443,000
A0124C	Disparity Reduction Allowance				3,589,000
A0124F	Ad-hoc Relief Allowance - 2021				2,490,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				2,067,000
A01238	Charge Allowance				77,000
A01289	Teaching Allowance				972,000
A03	TOTAL OPERATING EXPENSES		183,000	183,000	225,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph				5,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity				30,000
A034	TOTAL OCCUPANCY COST		41,000	41,000	41,000
A03402	Rent for Office Buildings				41,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>82,000</u>	<u>82,000</u>	<u>107,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002 Gazetted			50,000	50,000	65,000
003 Non-Gazetted			30,000	30,000	39,000
A03807 POL			2,000	2,000	3,000
A039 TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIR & MAINTENANCE			<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001 Transport			2,000	2,000	3,000
GRAND TOTAL			<u>48,520,000</u>	<u>52,874,000</u>	<u>57,648,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
091102	PRIMARY						
BG0401	ASSISTANT EDUCATION OFFICER MALE WASTI BAGH						
A01	TOTAL EMPLOYEE RELATED EXPENSES		34,832,000	36,562,000	41,833,000		
A011	TOTAL PAY		18,218,000	25,334,000	30,393,000		
A01101	PAY OF OFFICERS		750,000	670,000	1,192,000		
A095	Assistant Education Officer	BPS-16	1	1	750,000	1,192,000	
A01151	PAY OF OTHER STAFF		17,468,000	24,664,000	29,201,000		
E046	Elementary Teacher	BPS-11	48	48	14,944,000	20,400,000	
J016	Junior Clerk	BPS-11	1	1	315,000	484,000	
M064	Mualim-ul-Quran	BPS-01	15	43	2,044,000	8,065,000	
N004	Naib Qasid	BPS-01	1	1	165,000	252,000	
A012	TOTAL ALLOWANCES		16,614,000	11,228,000	11,440,000		
A012-1	TOTAL REGULAR ALLOWANCES		16,614,000	11,228,000	11,440,000		
A01202	House Rent Allowance				1,448,000	1,384,000	1,398,000
A01203	Conveyance Allowance				2,084,000	2,064,000	2,085,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				38,000	11,000	11,000
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				1,191,000	1,153,000	1,165,000
A0122M	Ad-hoc Relief Allowance - 2016				1,378,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,822,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,822,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,792,000	-	-
A0124C	Disparity Reduction Allowance				2,475,000	2,341,000	2,364,000
A0124F	Ad-hoc Relief Allowance - 2021				1,822,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,395,000	1,409,000
A0124R	Ad-hoc Relief Allowance 2022					2,185,000	2,207,000
A01238	Charge Allowance				53,000	7,000	53,000
A01289	Teaching Allowance				684,000	624,000	684,000
A03	TOTAL OPERATING EXPENSES		142,000	142,000	184,000		
A032	TOTAL COMMUNICATION		5,000	5,000	7,000		
A03201	Postage & Telegraph				5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000		
A03303	Electricity				30,000	30,000	30,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>82,000</u>	<u>82,000</u>	<u>107,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002	Gazetted		50,000	50,000	65,000
003	Non-Gazetted		30,000	30,000	39,000
A03807	POL		2,000	2,000	3,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001	Transport		2,000	2,000	3,000
GRAND TOTAL			<u>34,976,000</u>	<u>36,706,000</u>	<u>42,020,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0402	ASSISTANT EDUCATION OFFICER MALE GHARBI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		37,192,000	40,860,000	44,930,000	
A011	TOTAL PAY		19,704,000	27,668,000	31,487,000	
A01101	PAY OF OFFICERS		958,000	808,000	378,000	
A095	Assistant Education Officer	BPS-16	1	1	958,000	378,000
A01151	PAY OF OTHER STAFF		18,746,000	26,860,000	31,109,000	
E046	Elementary Teacher	BPS-11	70	70	18,415,000	29,750,000
J016	Junior Clerk	BPS-11	1	1	198,000	326,000
M064	Mualim-ul-Quran	BPS-01	1	6	133,000	1,033,000
A012	TOTAL ALLOWANCES		17,488,000	13,192,000	13,443,000	
A012-1	TOTAL REGULAR ALLOWANCES		17,488,000	13,192,000	13,443,000	
A01202	House Rent Allowance				1,709,000	1,633,000
A01203	Conveyance Allowance				2,517,000	2,416,000
A01211	Hill Allow.(Personal Allowance)				34,000	12,000
A01216	Qualification Allowance				1,000	120,000
A01217	Medical Allowance				1,327,000	1,262,000
A0122M	Ad-hoc Relief Allowance - 2016				1,262,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,970,000	-
A0123G	Ad-hoc Relief Allowance - 2018				1,970,000	-
A0123P	Ad-hoc Relief Allowance - 2019				1,932,000	-
A0124C	Disparity Reduction Allowance				2,008,000	2,777,000
A0124F	Ad-hoc Relief Allowance - 2021				1,970,000	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,658,000
A0124R	Ad-hoc Relief Allowance 2022					2,589,000
A01289	Teaching Allowance				788,000	725,000
A03	TOTAL OPERATING EXPENSES		142,000	142,000	184,000	
A032	TOTAL COMMUNICATION		5,000	5,000	7,000	
A03201	Postage & Telegraph				5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000	
A03303	Electricity				30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		82,000	82,000	107,000	
A03805	Travelling Allowance		80,000	80,000	104,000	
002	Gazetted				50,000	65,000
003	Non-Gazetted				30,000	39,000
A03807	POL				2,000	3,000
A039	TOTAL GENERAL		25,000	25,000	40,000	
A03901	Stationery				15,000	30,000
A03970	Others				10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		2,000	2,000	3,000	
A13001	Transport				2,000	3,000
GRAND TOTAL			37,336,000	41,004,000	45,117,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0403	ASSISTANT EDUCATION OFFICER MALE GHARBI DHEERKOT BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		43,802,000	46,389,000	50,581,000
A011	TOTAL PAY		80	89	22,513,000
A01101	PAY OF OFFICERS		1	1	905,000
A095	Assistant Education Officer	BPS-16	1	1	905,000
A01151	PAY OF OTHER STAFF		79	88	21,608,000
E046	Elementary Teacher	BPS-11	76	76	21,073,000
J016	Junior Clerk	BPS-11	1	1	230,000
M064	Mualim-ul-Quran	BPS-01	1	10	149,000
N004	Naib Qasid	BPS-01	1	1	156,000
A012	TOTAL ALLOWANCES		21,289,000	14,408,000	14,543,000
A012-1	TOTAL REGULAR ALLOWANCES		21,289,000	14,408,000	14,543,000
A01202	House Rent Allowance				1,871,000
A01203	Conveyance Allowance				2,744,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				1,454,000
A0122N	Special Conveyance Allowance to Disabled Emp.				312,000
A0122M	Ad-hoc Relief Allowance - 2016				1,682,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,251,000
A0123G	Ad-hoc Relief Allowance - 2018				2,251,000
A0123P	Ad-hoc Relief Allowance - 2019				2,215,000
A0124C	Disparity Reduction Allowance				3,193,000
A0124F	Ad-hoc Relief Allowance - 2021				2,251,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,786,000
A0124R	Ad-hoc Relief Allowance 2022				2,994,000
A01238	Charge Allowance				101,000
A01289	Teaching Allowance				918,000
A03	TOTAL OPERATING EXPENSES		159,000	159,000	201,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph				5,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity				30,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A034 TOTAL OCCUPANCY COST			17,000	17,000	17,000
A03402 Rent for Office Buildings			17,000	17,000	17,000
A038 TOTAL TRAVEL & TRANSPORTATION			82,000	82,000	107,000
A03805 Travelling Allowance			80,000	80,000	104,000
002 Gazetted			50,000	50,000	65,000
003 Non-Gazetted			30,000	30,000	39,000
A03807 POL			2,000	2,000	3,000
A039 TOTAL GENERAL			25,000	25,000	40,000
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIR & MAINTENANCE			2,000	2,000	3,000
A13001 Transport			2,000	2,000	3,000
GRAND TOTAL			43,963,000	46,550,000	50,785,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0404	ASSISTANT EDUCATION OFFICER MALE NIA HALQA MALOT BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		39,748,000	42,961,000	43,860,000
A011	TOTAL PAY		76	78	20,613,000
A01101	PAY OF OFFICERS		1	1	1,242,000
A095	Assistant Education Officer	BPS-16	1	1	1,242,000
A01151	PAY OF OTHER STAFF		75	77	19,371,000
E046	Elementary Teacher	BPS-11	51	51	15,463,000
J016	Junior Clerk	BPS-11	1	1	465,000
M064	Mualim-ul-Quran	BPS-01	22	24	3,245,000
N004	Naib Qasid	BPS-01	1	1	198,000
A012	TOTAL ALLOWANCES		19,135,000	13,629,000	13,787,000
A012-1	TOTAL REGULAR ALLOWANCES		19,135,000	13,629,000	13,787,000
A01202	House Rent Allowance			1,710,000	1,698,000
A01203	Conveyance Allowance			2,335,000	2,366,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			127,000	10,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			1,395,000	1,365,000
A0122M	Ad-hoc Relief Allowance - 2016			1,681,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			2,061,000	-
A0123G	Ad-hoc Relief Allowance - 2018			2,061,000	-
A0123P	Ad-hoc Relief Allowance - 2019			2,012,000	-
A0124C	Disparity Reduction Allowance			2,860,000	2,890,000
A0124F	Ad-hoc Relief Allowance - 2021			2,061,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				1,734,000
A0124R	Ad-hoc Relief Allowance 2022				2,763,000
A01238	Charge Allowance			62,000	58,000
A01289	Teaching Allowance			765,000	741,000
A03	TOTAL OPERATING EXPENSES		159,000	159,000	201,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph			5,000	5,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity			30,000	30,000
A034	TOTAL OCCUPANCY COST		17,000	17,000	17,000
A03402	Rent for Office Buildings			17,000	17,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>82,000</u>	<u>82,000</u>	<u>107,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002 Gazetted			50,000	50,000	65,000
003 Non-Gazetted			30,000	30,000	39,000
A03807 POL			2,000	2,000	3,000
A039 TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIR & MAINTENANCE			<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001 Transport			2,000	2,000	3,000
GRAND TOTAL			<u>39,909,000</u>	<u>43,122,000</u>	<u>44,064,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES		
			2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
091102	PRIMARY						
HV0405	ASSISTANT EDUCATION OFFICER MALE HAVELI KAHUTA						
A01	TOTAL EMPLOYEE RELATED EXPENSES		49,107,000	52,018,000	56,470,000		
A011	TOTAL PAY		24,724,000	35,325,000	39,631,000		
A01101	PAY OF OFFICERS		1,095,000	862,000	866,000		
A095	Assistant Education Officer	BPS-16	1	1	1,095,000	866,000	
A01151	PAY OF OTHER STAFF		23,629,000	34,463,000	38,765,000		
E046	Elementary Teacher	BPS-11	81	81	22,272,000	34,425,000	
J016	Junior Clerk	BPS-11	1	1	463,000	546,000	
M064	Mualim-ul-Quran	BPS-01	4	19	675,000	3,467,000	
N004	Naib Qasid	BPS-01	1	1	219,000	327,000	
A012	TOTAL ALLOWANCES		24,383,000	16,693,000	16,839,000		
A012-1	TOTAL REGULAR ALLOWANCES		24,383,000	16,693,000	16,839,000		
A01202	House Rent Allowance				2,232,000	2,031,000	2,051,000
A01203	Conveyance Allowance				3,002,000	3,150,000	3,182,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				104,000	10,000	10,000
A01216	Qualification Allowance				120,000	70,000	60,000
A01217	Medical Allowance				1,639,000	1,559,000	1,575,000
A0122M	Ad-hoc Relief Allowance - 2016				2,503,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				2,472,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				2,472,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				2,429,000	-	-
A0124C	Disparity Reduction Allowance				3,822,000	3,456,000	3,491,000
A0124F	Ad-hoc Relief Allowance - 2021				2,472,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					2,048,000	2,068,000
A0124R	Ad-hoc Relief Allowance 2022					3,327,000	3,360,000
A01238	Charge Allowance				104,000	97,000	97,000
A01289	Teaching Allowance				1,008,000	941,000	941,000
A03	TOTAL OPERATING EXPENSES		292,000	292,000	334,000		
A032	TOTAL COMMUNICATION		5,000	5,000	7,000		
A03201	Postage & Telegraph				5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000		
A03303	Electricity				30,000	30,000	30,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A034 TOTAL OCCUPANCY COST			150,000	150,000	150,000
A03402 Rent for Office Buildings			150,000	150,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION			82,000	82,000	107,000
A03805 Travelling Allowance			80,000	80,000	104,000
002 Gazetted			50,000	50,000	65,000
003 Non-Gazetted			30,000	30,000	39,000
A03807 POL			2,000	2,000	3,000
A039 TOTAL GENERAL			25,000	25,000	40,000
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIR & MAINTENANCE			2,000	2,000	3,000
A13001 Transport			2,000	2,000	3,000
GRAND TOTAL			49,401,000	52,312,000	56,807,000

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HV0406	ASSISTANT EDUCATION OFFICER MALE LASDANAH HAVELI KAHUTA				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>51,497,000</u>	<u>55,146,000</u>	<u>61,572,000</u>
A011	TOTAL PAY		<u>97</u>	<u>112</u>	<u>25,952,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,095,000</u>
A095	Assistant Education Officer	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		<u>96</u>	<u>111</u>	<u>24,857,000</u>
E046	Elementary Teacher	BPS-11	90	90	23,900,000
J016	Junior Clerk	BPS-11	1	1	209,000
M064	Mualim-ul-Quran	BPS-01	5	20	748,000
A012	TOTAL ALLOWANCES		<u>25,545,000</u>	<u>17,875,000</u>	<u>18,044,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>25,545,000</u>	<u>17,875,000</u>	<u>18,044,000</u>
A01202	House Rent Allowance		2,344,000	2,217,000	2,239,000
A01203	Conveyance Allowance		3,223,000	3,428,000	3,462,000
A01211	Hill Allow.(Personal Allowance)		116,000	14,000	14,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		1,743,000	1,673,000	1,690,000
A0122M	Ad-hoc Relief Allowance - 2016		2,744,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		2,595,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		2,595,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		2,551,000	-	-
A0124C	Disparity Reduction Allowance		3,912,000	3,769,000	3,807,000
A0124F	Ad-hoc Relief Allowance - 2021		2,595,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			2,210,000	2,232,000
A0124R	Ad-hoc Relief Allowance 2022			3,489,000	3,524,000
A01238	Charge Allowance		106,000	87,000	87,000
A01289	Teaching Allowance		1,020,000	988,000	988,000
A03	TOTAL OPERATING EXPENSES		<u>292,000</u>	<u>292,000</u>	<u>334,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		5,000	5,000	7,000
A033	TOTAL UTILITIES		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity		30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03402	Rent for Office Buildings		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>82,000</u>	<u>82,000</u>	<u>107,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002	Gazetted		50,000	50,000	65,000
003	Non-Gazetted		30,000	30,000	39,000
A03807	POL		2,000	2,000	3,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001	Transport		2,000	2,000	3,000
GRAND TOTAL			51,791,000	55,440,000	61,909,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0372	ASSISTANT EDUCATION OFFICER MALE HAJIRA -2 POONCH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		58,449,000	66,460,000	69,967,000
A011	TOTAL PAY		116	124	30,067,000
A01101	PAY OF OFFICERS		1	1	564,000
A095	Assistant Education Officer	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		115	123	29,503,000
E046	Elementary Teacher	BPS-11	98	98	26,995,000
J016	Junior Clerk	BPS-11	1	1	177,000
M064	Mualim-ul-Quran	BPS-01	16	24	2,331,000
A012	TOTAL ALLOWANCES		28,382,000	22,271,000	22,362,000
A012-1	TOTAL REGULAR ALLOWANCES		28,382,000	22,271,000	22,362,000
A01202	House Rent Allowance				2,563,000
A01203	Conveyance Allowance				3,796,000
A01211	Hill Allow.(Personal Allowance)				101,000
A01216	Qualification Allowance				240,000
A01217	Medical Allowance				2,088,000
A0122M	Ad-hoc Relief Allowance - 2016				2,021,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,007,000
A0123G	Ad-hoc Relief Allowance - 2018				3,007,000
A0123P	Ad-hoc Relief Allowance - 2019				2,984,000
A0124C	Disparity Reduction Allowance				4,360,000
A0124F	Ad-hoc Relief Allowance - 2021				3,007,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				110,000
A01289	Teaching Allowance				1,098,000
A03	TOTAL OPERATING EXPENSES		259,000	259,000	301,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph				5,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity				30,000
A034	TOTAL OCCUPANCY COST		117,000	117,000	117,000
A03402	Rent for Office Buildings				117,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>82,000</u>	<u>82,000</u>	<u>107,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002 Gazetted			50,000	50,000	65,000
003 Non-Gazetted			30,000	30,000	39,000
A03807 POL			2,000	2,000	3,000
A039 TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIR & MAINTENANCE			<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001 Transport			2,000	2,000	3,000
GRAND TOTAL			<u>58,710,000</u>	<u>66,721,000</u>	<u>70,271,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0376	ASSISTANT EDUCATION OFFICER MALE ABBASPUR-1 POONCH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		58,577,000	68,189,000	70,720,000
A011	TOTAL PAY		111	136	30,513,000
A01101	PAY OF OFFICERS		1	1	1,095,000
A095	Assistant Education Officer	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		110	135	29,418,000
E046	Elementary Teacher	BPS-11	92	92	26,725,000
J016	Junior Clerk	BPS-11	1	1	188,000
M064	Mualim-ul-Quran	BPS-01	17	42	2,505,000
A012	TOTAL ALLOWANCES		28,064,000	22,447,000	22,225,000
A012-1	TOTAL REGULAR ALLOWANCES		28,064,000	22,447,000	22,225,000
A01202	House Rent Allowance		2,537,000	2,840,000	2,868,000
A01203	Conveyance Allowance		3,611,000	4,170,000	4,212,000
A01211	Hill Allow.(Personal Allowance)		70,000	24,000	24,000
A01216	Qualification Allowance		180,000	453,000	300,000
A01217	Medical Allowance		2,020,000	2,005,000	2,025,000
A0122M	Ad-hoc Relief Allowance - 2016		2,084,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		3,051,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		3,051,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		3,008,000	-	-
A0124C	Disparity Reduction Allowance		4,314,000	4,181,000	4,223,000
A0124F	Ad-hoc Relief Allowance - 2021		3,051,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			3,237,000	3,269,000
A0124R	Ad-hoc Relief Allowance 2022			4,264,000	4,307,000
A01238	Charge Allowance		103,000	13,000	13,000
A01289	Teaching Allowance		984,000	1,260,000	984,000
A03	TOTAL OPERATING EXPENSES		238,000	238,000	280,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph		5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		96,000	96,000	96,000
A03402	Rent for Office Buildings		96,000	96,000	96,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>82,000</u>	<u>82,000</u>	<u>107,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002	Gazetted		50,000	50,000	65,000
003	Non-Gazetted		30,000	30,000	39,000
A03807	POL		2,000	2,000	3,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001	Transport		2,000	2,000	3,000
GRAND TOTAL			<u>58,817,000</u>	<u>68,429,000</u>	<u>71,003,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0374	ASSISTANT EDUCATION OFFICER MALE - 3 POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		65,650,000	72,732,000	80,987,000	
A011	TOTAL PAY		33,634,000	48,262,000	56,390,000	
A01101	PAY OF OFFICERS		856,000	1,275,000	1,322,000	
A095	Assistant Education Officer	BPS-16	1	1	856,000	1,322,000
A01151	PAY OF OTHER STAFF		32,778,000	46,987,000	55,068,000	
E046	Elementary Teacher	BPS-11	102	102	28,406,000	43,350,000
J016	Junior Clerk	BPS-11	1	1	219,000	342,000
M064	Mualim-ul-Quran	BPS-01	27	58	3,952,000	11,062,000
N004	Naib Qasid	BPS-01	1	1	201,000	314,000
A012	TOTAL ALLOWANCES		32,016,000	24,470,000	24,597,000	
A012-1	TOTAL REGULAR ALLOWANCES		32,016,000	24,470,000	24,597,000	
A01202	House Rent Allowance				3,458,000	3,600,000
A01203	Conveyance Allowance				4,190,000	4,698,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				74,000	26,000
A01216	Qualification Allowance				1,000	60,000
A01217	Medical Allowance				2,387,000	2,256,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	48,000
A0122M	Ad-hoc Relief Allowance - 2016				2,308,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				3,363,000	-
A0123G	Ad-hoc Relief Allowance - 2018				3,363,000	-
A0123P	Ad-hoc Relief Allowance - 2019				3,329,000	-
A0124C	Disparity Reduction Allowance				4,973,000	4,698,000
A0124F	Ad-hoc Relief Allowance - 2021				3,363,000	-
A0124N	Disparity Reduction Allowance 2022- 15%					3,235,000
A0124R	Ad-hoc Relief Allowance 2022					4,589,000
A01238	Charge Allowance				120,000	93,000
A01289	Teaching Allowance				1,059,000	1,163,000
A03	TOTAL OPERATING EXPENSES		160,000	160,000	207,000	
A032	TOTAL COMMUNICATION		5,000	5,000	7,000	
A03201	Postage & Telegraph				5,000	5,000
A033	TOTAL UTILITIES		30,000	30,000	30,000	
A03303	Electricity				30,000	30,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>100,000</u>	<u>100,000</u>	<u>130,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002 Gazetted			50,000	50,000	65,000
003 Non-Gazetted			30,000	30,000	39,000
A03807 POL			20,000	20,000	26,000
A039 TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIR & MAINTENANCE			<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001 Transport			2,000	2,000	3,000
GRAND TOTAL			<u>65,812,000</u>	<u>72,894,000</u>	<u>81,197,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
				Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
091102	PRIMARY						
PO0375	ASSISTANT EDUCATION OFFICER MALE - 4 POONCH						
A01	TOTAL EMPLOYEE RELATED EXPENSES		66,447,000	71,266,000	78,071,000		
A011	TOTAL PAY		34,599,000	48,094,000	54,676,000		
A01101	PAY OF OFFICERS		710,000	811,000	849,000		
A095	Assistant Education Officer	BPS-16	1	1	710,000	849,000	
A01151	PAY OF OTHER STAFF		33,889,000	47,283,000	53,827,000		
E046	Elementary Teacher	BPS-11	108	108	31,174,000	45,900,000	
J016	Junior Clerk	BPS-11	1	1	325,000	499,000	
M064	Mualim-ul-Quran	BPS-01	15	38	2,244,000	7,206,000	
N004	Naib Qasid	BPS-01	1	1	146,000	222,000	
A012	TOTAL ALLOWANCES		31,848,000	23,172,000	23,395,000		
A012-1	TOTAL REGULAR ALLOWANCES		31,848,000	23,172,000	23,395,000		
A01202	House Rent Allowance				2,913,000	2,953,000	2,983,000
A01203	Conveyance Allowance				4,164,000	4,595,000	4,641,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				89,000	36,000	36,000
A01216	Qualification Allowance				1,000	180,000	180,000
A01217	Medical Allowance				2,294,000	2,007,000	2,027,000
A0122M	Ad-hoc Relief Allowance - 2016				2,392,000		
A0122Y	Ad-hoc Relief Allowance - 2017				3,460,000		
A0123G	Ad-hoc Relief Allowance - 2018				3,460,000		
A0123P	Ad-hoc Relief Allowance - 2019				3,432,000		
A0124C	Disparity Reduction Allowance				4,903,000	4,582,000	4,628,000
A0124F	Ad-hoc Relief Allowance - 2021				3,460,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					3,002,000	3,032,000
A0124R	Ad-hoc Relief Allowance 2022					4,611,000	4,657,000
A01238	Charge Allowance				115,000	110,000	115,000
A01289	Teaching Allowance				1,161,000	1,092,000	1,092,000
A03	TOTAL OPERATING EXPENSES		112,000	112,000	154,000		
A032	TOTAL COMMUNICATION		5,000	5,000	7,000		
A03201	Postage & Telegraph				5,000	5,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION		82,000	82,000	107,000		
A03805	Travelling Allowance		80,000	80,000	104,000		
002	Gazetted				50,000	50,000	65,000
003	Non-Gazetted				30,000	30,000	39,000
A03807	POL				2,000	2,000	3,000
A039	TOTAL GENERAL		25,000	25,000	40,000		
A03901	Stationery				15,000	15,000	30,000
A03970	Others				10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		2,000	2,000	3,000		
A13001	Transport				2,000	2,000	3,000
GRAND TOTAL			66,561,000	71,380,000	78,228,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0373	ASSISTANT EDUCATION OFFICER MALE MANDHOL-5 POONCH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		26,490,000	32,331,000	33,244,000
A011	TOTAL PAY		50	55	13,597,000
A01101	PAY OF OFFICERS		1	1	516,000
A095	Assistant Education Officer	BPS-16	1	1	516,000
A01151	PAY OF OTHER STAFF		49	54	13,081,000
E046	Elementary Teacher	BPS-11	48	48	12,840,000
J016	Junior Clerk	BPS-11	1	1	241,000
M064	Mualim-ul-Quran	BPS-01	0	5	
A012	TOTAL ALLOWANCES		12,893,000	10,806,000	10,837,000
A012-1	TOTAL REGULAR ALLOWANCES		12,893,000	10,806,000	10,837,000
A01202	House Rent Allowance		1,187,000	1,354,000	1,368,000
A01203	Conveyance Allowance		1,739,000	2,114,000	2,135,000
A01211	Hill Allow.(Personal Allowance)		46,000	12,000	12,000
A01216	Qualification Allowance		1,000	270,000	180,000
A01217	Medical Allowance		921,000	873,000	882,000
A0122M	Ad-hoc Relief Allowance - 2016		959,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,360,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,360,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		1,339,000	-	-
A0124C	Disparity Reduction Allowance		2,018,000	1,997,000	2,017,000
A0124F	Ad-hoc Relief Allowance - 2021		1,360,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			1,611,000	1,627,000
A0124R	Ad-hoc Relief Allowance 2022			1,993,000	2,013,000
A01238	Charge Allowance		60,000	49,000	60,000
A01289	Teaching Allowance		543,000	533,000	543,000
A03	TOTAL OPERATING EXPENSES		199,000	199,000	241,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph		5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		57,000	57,000	57,000
A03402	Rent for Office Buildings		57,000	57,000	57,000
A038	TOTAL TRAVEL & TRANSPORTATION		82,000	82,000	107,000
A03805	Travelling Allowance		80,000	80,000	104,000
002	Gazetted		50,000	50,000	65,000
003	Non-Gazetted		30,000	30,000	39,000
A03807	POL		2,000	2,000	3,000
A039	TOTAL GENERAL		25,000	25,000	40,000
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		2,000	2,000	3,000
A13001	Transport		2,000	2,000	3,000
GRAND TOTAL			26,691,000	32,532,000	33,488,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
SJ0176	ASSISTANT EDUCATION OFFICER MALE ZAIRIEN BLOCH SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		50,459,000	52,010,000	60,940,000	
A011	TOTAL PAY		25,734,000	34,355,000	43,119,000	
A01101	PAY OF OFFICERS		500,000	167,000	974,000	
A095	Assistant Education Officer	BPS-16	1	1	500,000	974,000
A01151	PAY OF OTHER STAFF		25,234,000	34,188,000	42,145,000	
E046	Elementary Teacher	BPS-11	90	90	23,769,000	38,250,000
J016	Junior Clerk	BPS-11	1	1	188,000	467,000
M064	Mualim-ul-Quran	BPS-01	10	17	1,277,000	3,428,000
A012	TOTAL ALLOWANCES		24,725,000	17,655,000	17,821,000	
A012-1	TOTAL REGULAR ALLOWANCES		24,725,000	17,655,000	17,821,000	
A01202	House Rent Allowance		2,284,000	2,190,000	2,212,000	
A01203	Conveyance Allowance		3,393,000	3,261,000	3,294,000	
A01211	Hill Allow.(Personal Allowance)		65,000	14,000	14,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		1,068,000	1,781,000	1,799,000	
A0122M	Ad-hoc Relief Allowance - 2016		1,755,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		2,573,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		2,573,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		2,553,000	-	-	
A0124C	Disparity Reduction Allowance		3,943,000	3,715,000	3,752,000	
A0124F	Ad-hoc Relief Allowance - 2021		2,573,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			2,249,000	2,271,000	
A0124R	Ad-hoc Relief Allowance 2022			3,374,000	3,408,000	
A01238	Charge Allowance		82,000	8,000	8,000	
A01289	Teaching Allowance		1,862,000	1,003,000	1,003,000	
A03	TOTAL OPERATING EXPENSES		188,000	188,000	230,000	
A032	TOTAL COMMUNICATION		5,000	5,000	7,000	
A03201	Postage & Telegraph		5,000	5,000	7,000	
A033	TOTAL UTILITIES		30,000	30,000	30,000	
A03303	Electricity		30,000	30,000	30,000	
A034	TOTAL OCCUPANCY COST		46,000	46,000	46,000	
A03402	Rent for Office Buildings		46,000	46,000	46,000	
A038	TOTAL TRAVEL & TRANSPORTATION		82,000	82,000	107,000	
A03805	Travelling Allowance		80,000	80,000	104,000	
002	Gazetted		50,000	50,000	65,000	
003	Non-Gazetted		30,000	30,000	39,000	
A03807	POL		2,000	2,000	3,000	
A039	TOTAL GENERAL		25,000	25,000	40,000	
A03901	Stationery		15,000	15,000	30,000	
A03970	Others		10,000	10,000	10,000	
A13	TOTAL REPAIR & MAINTENANCE		2,000	2,000	3,000	
A13001	Transport		2,000	2,000	3,000	
GRAND TOTAL			50,649,000	52,200,000	61,173,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
SJ0177	ASSISTANT EDUCATION OFFICER MALE TAHLIAN BLOCH-6 SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		53,496,000	59,546,000	66,170,000
A011	TOTAL PAY		26,873,000	39,590,000	46,089,000
A01101	PAY OF OFFICERS		1	1	974,000
A095	Assistant Education Officer	BPS-16	1	1	974,000
A01151	PAY OF OTHER STAFF		107	109	45,115,000
E046	Elementary Teacher	BPS-11	102	102	43,350,000
J016	Junior Clerk	BPS-11	1	1	609,000
M064	Mualim-ul-Quran	BPS-01	3	5	858,000
N004	Naib Qasid	BPS-01	1	1	298,000
A012	TOTAL ALLOWANCES		26,623,000	19,956,000	20,081,000
A012-1	TOTAL REGULAR ALLOWANCES		26,623,000	19,956,000	20,081,000
A01202	House Rent Allowance			2,427,000	2,451,000
A01203	Conveyance Allowance			3,702,000	3,739,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	13,000
A01216	Qualification Allowance			180,000	180,000
A01217	Medical Allowance			1,983,000	1,951,000
A0122M	Ad-hoc Relief Allowance - 2016			1,985,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			2,687,000	-
A0123G	Ad-hoc Relief Allowance - 2018			2,687,000	-
A0123P	Ad-hoc Relief Allowance - 2019			2,661,000	-
A0124C	Disparity Reduction Allowance			4,211,000	4,163,000
A0124F	Ad-hoc Relief Allowance - 2021			2,687,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				2,472,000
A0124R	Ad-hoc Relief Allowance 2022				3,869,000
A01238	Charge Allowance			118,000	7,000
A01289	Teaching Allowance			1,230,000	1,168,000
A03	TOTAL OPERATING EXPENSES		187,000	187,000	229,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph			5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity			30,000	30,000
A034	TOTAL OCCUPANCY COST		45,000	45,000	45,000
A03402	Rent for Office Buildings			45,000	45,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>82,000</u>	<u>82,000</u>	<u>107,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002 Gazetted			50,000	50,000	65,000
003 Non-Gazetted			30,000	30,000	39,000
A03807 POL			2,000	2,000	3,000
A039 TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIR & MAINTENANCE			<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001 Transport			2,000	2,000	3,000
GRAND TOTAL			<u>53,685,000</u>	<u>59,735,000</u>	<u>66,402,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES		
			2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
091102	PRIMARY						
SJ0178	ASSISTANT EDUCATION OFFICER MALE - 5 SUDHNOTI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		58,344,000	59,862,000	70,598,000		
A011	TOTAL PAY		30,136,000	39,651,000	50,195,000		
A01101	PAY OF OFFICERS		437,000	1,513,000	676,000		
A095	Assistant Education Officer	BPS-16	1	1	437,000	676,000	
A01151	PAY OF OTHER STAFF		29,699,000	38,138,000	49,519,000		
E046	Elementary Teacher	BPS-11	99	99	27,147,000	42,075,000	
J016	Junior Clerk	BPS-11	1	1	188,000	295,000	
M064	Mualim-ul-Quran	BPS-01	17	35	2,157,000	6,835,000	
N004	Naib Qasid	BPS-01	1	1	207,000	314,000	
A012	TOTAL ALLOWANCES		28,208,000	20,211,000	20,403,000		
A012-1	TOTAL REGULAR ALLOWANCES		28,208,000	20,211,000	20,403,000		
A01202	House Rent Allowance				2,637,000	2,528,000	2,553,000
A01203	Conveyance Allowance				3,873,000	3,751,000	3,789,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	9,000	9,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				2,142,000	2,055,000	2,076,000
A0122M	Ad-hoc Relief Allowance - 2016				1,889,000		
A0122Y	Ad-hoc Relief Allowance - 2017				3,014,000		
A0123G	Ad-hoc Relief Allowance - 2018				3,014,000		
A0123P	Ad-hoc Relief Allowance - 2019				2,996,000		
A0124C	Disparity Reduction Allowance				4,487,000	4,301,000	4,344,000
A0124F	Ad-hoc Relief Allowance - 2021				3,014,000		
A0124N	Disparity Reduction Allowance 2022- 15%					2,577,000	2,603,000
A0124R	Ad-hoc Relief Allowance 2022					3,841,000	3,879,000
A01238	Charge Allowance				3,000	2,000	2,000
A01289	Teaching Allowance				1,122,000	1,143,000	1,143,000
A03	TOTAL OPERATING EXPENSES		142,000	142,000	184,000		
A032	TOTAL COMMUNICATION		5,000	5,000	7,000		
A03201	Postage & Telegraph				5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000		
A03303	Electricity				30,000	30,000	30,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>82,000</u>	<u>82,000</u>	<u>107,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002	Gazetted		50,000	50,000	65,000
003	Non-Gazetted		30,000	30,000	39,000
A03807	POL		2,000	2,000	3,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001	Transport		2,000	2,000	3,000
GRAND TOTAL			<u>58,488,000</u>	<u>60,006,000</u>	<u>70,785,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
				Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0383	ASSISTANT EDUCATION OFFICER MALE SARHOTA DOONGI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		69,907,000	73,287,000	70,163,000
A011	TOTAL PAY		118	123	36,155,000
A01101	PAY OF OFFICERS		1	1	875,000
A095	Assistant Education Officer	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		117	122	35,280,000
E046	Elementary Teacher	BPS-11	95	95	31,913,000
M064	Mualim-ul-Quran	BPS-01	22	27	3,367,000
A012	TOTAL ALLOWANCES		33,752,000	23,202,000	23,410,000
A012-1	TOTAL REGULAR ALLOWANCES		33,752,000	23,202,000	23,410,000
A01202	House Rent Allowance				2,735,000
A01203	Conveyance Allowance				3,821,000
A01211	Hill Allow.(Personal Allowance)				89,000
A01216	Qualification Allowance				360,000
A01217	Medical Allowance				2,160,000
A0122M	Ad-hoc Relief Allowance - 2016				96,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,616,000
A0123G	Ad-hoc Relief Allowance - 2018				3,616,000
A0123P	Ad-hoc Relief Allowance - 2019				3,581,000
A0124C	Disparity Reduction Allowance				4,064,000
A0124F	Ad-hoc Relief Allowance - 2021				3,616,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				2,780,000
A01238	Charge Allowance				4,651,000
A0122N	Special Conveyance Allowance to Disabled Emp.				120,000
A01289	Teaching Allowance				1,227,000
A03	TOTAL OPERATING EXPENSES		202,000	202,000	244,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph				5,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity				30,000
A034	TOTAL OCCUPANCY COST		60,000	60,000	60,000
A03402	Rent for Office Buildings				60,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>82,000</u>	<u>82,000</u>	<u>107,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002	Gazetted		50,000	50,000	65,000
003	Non-Gazetted		30,000	30,000	39,000
A03807	POL		2,000	2,000	3,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001	Transport		2,000	2,000	3,000
GRAND TOTAL			<u>70,111,000</u>	<u>73,491,000</u>	<u>70,410,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0382	ASSISTANT EDUCATION OFFICER MALE GIAEN KHADGUJARAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		43,231,000	56,669,000	56,570,000	
A011	TOTAL PAY		21,553,000	37,803,000	37,600,000	
A01101	PAY OF OFFICERS		925,000	1,362,000	1,475,000	
A095	Assistant Education Officer	BPS-16	1	1	925,000	1,475,000
A01151	PAY OF OTHER STAFF		20,628,000	36,441,000	36,125,000	
E046	Elementary Teacher	BPS-11	85	85	20,628,000	36,125,000
A012	TOTAL ALLOWANCES		21,678,000	18,866,000	18,970,000	
A012-1	TOTAL REGULAR ALLOWANCES		21,678,000	18,866,000	18,970,000	
A01202	House Rent Allowance		2,058,000	2,375,000	2,399,000	
A01203	Conveyance Allowance		2,973,000	3,824,000	3,862,000	
A01211	Hill Allow.(Personal Allowance)		48,000	27,000	27,000	
A01216	Qualification Allowance		120,000	204,000	120,000	
A01217	Medical Allowance		1,560,000	1,557,000	1,573,000	
A0122M	Ad-hoc Relief Allowance - 2016		1,630,000		-	
A0122Y	Ad-hoc Relief Allowance - 2017		2,155,000		-	
A0123G	Ad-hoc Relief Allowance - 2018		2,155,000		-	
A0123P	Ad-hoc Relief Allowance - 2019		2,118,000		-	
A0124C	Disparity Reduction Allowance		3,373,000	4,019,000	4,059,000	
A0124F	Ad-hoc Relief Allowance - 2021		2,155,000		-	
A0124N	Disparity Reduction Allowance 2022- 15%			2,201,000	2,223,000	
A0124R	Ad-hoc Relief Allowance 2022			3,548,000	3,583,000	
A01238	Charge Allowance		115,000	104,000	104,000	
A0122N	Special Conveyance Allowance to Disabled Emp.		240,000	48,000	24,000	
A01289	Teaching Allowance		978,000	959,000	996,000	
A03	TOTAL OPERATING EXPENSES		233,000	233,000	275,000	
A032	TOTAL COMMUNICATION		5,000	5,000	7,000	
A03201	Postage & Telegraph		5,000	5,000	7,000	
A033	TOTAL UTILITIES		30,000	30,000	30,000	
A03303	Electricity		30,000	30,000	30,000	
A034	TOTAL OCCUPANCY COST		91,000	91,000	91,000	
A03402	Rent for Office Buildings		91,000	91,000	91,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>82,000</u>	<u>82,000</u>	<u>107,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002 Gazetted			50,000	50,000	65,000
003 Non-Gazetted			30,000	30,000	39,000
A03807 POL			2,000	2,000	3,000
A039 TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIR & MAINTENANCE			<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001 Transport			2,000	2,000	3,000
GRAND TOTAL			<u>43,466,000</u>	<u>56,904,000</u>	<u>56,848,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES		
			2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
091102	PRIMARY						
KJ0385	ASSISTANT EDUCATION OFFICER MALE CIRCLE KHOI RATTA KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		70,440,000	79,110,000	77,470,000		
A011	TOTAL PAY		36,351,000	54,126,000	52,244,000		
A01101	PAY OF OFFICERS		912,000	1,412,000	1,462,000		
A095	Assistant Education Officer	BPS-16	1	1	912,000	1,462,000	
A01151	PAY OF OTHER STAFF		35,439,000	52,714,000	50,782,000		
E046	Elementary Teacher	BPS-11	93	93	28,028,000	39,525,000	
J016	Junior Clerk	BPS-11	1	1	399,000	609,000	
M064	Mualim-ul-Quran	BPS-01	46	46	6,735,000	10,230,000	
N004	Naib Qasid	BPS-01	1	1	277,000	418,000	
A012	TOTAL ALLOWANCES		34,089,000	24,984,000	25,226,000		
A012-1	TOTAL REGULAR ALLOWANCES		34,089,000	24,984,000	25,226,000		
A01202	House Rent Allowance				3,087,000	3,077,000	3,108,000
A01203	Conveyance Allowance				4,348,000	4,267,000	4,310,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				70,000	23,000	23,000
A01216	Qualification Allowance				1,000	53,000	60,000
A01217	Medical Allowance				2,603,000	2,554,000	2,580,000
A0122N	Special Conveyance Allowance to Disabled Emp.				72,000	72,000	72,000
A0122M	Ad-hoc Relief Allowance - 2016				2,637,000		-
A0122Y	Ad-hoc Relief Allowance - 2017				3,635,000		-
A0123G	Ad-hoc Relief Allowance - 2018				3,635,000		-
A0123P	Ad-hoc Relief Allowance - 2019				3,599,000		-
A0124C	Disparity Reduction Allowance				5,243,000	5,225,000	5,277,000
A0124F	Ad-hoc Relief Allowance - 2021				3,635,000		-
A0124N	Disparity Reduction Allowance 2022- 15%					3,105,000	3,136,000
A0124R	Ad-hoc Relief Allowance 2022					5,150,000	5,202,000
A01238	Charge Allowance				125,000	108,000	108,000
A01289	Teaching Allowance				1,395,000	1,346,000	1,346,000
A03	TOTAL OPERATING EXPENSES		202,000	202,000	244,000		
A032	TOTAL COMMUNICATION		5,000	5,000	7,000		
A03201	Postage & Telegraph				5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000		
A03303	Electricity				30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		60,000	60,000	60,000		
A03402	Rent for Office Buildings				60,000	60,000	60,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>82,000</u>	<u>82,000</u>	<u>107,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002 Gazetted			50,000	50,000	65,000
003 Non-Gazetted			30,000	30,000	39,000
A03807 POL			2,000	2,000	3,000
A039 TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIR & MAINTENANCE			<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001 Transport			2,000	2,000	3,000
GRAND TOTAL			<u>70,644,000</u>	<u>79,314,000</u>	<u>77,717,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0384	ASSISTANT EDUCATION OFFICER MALE - 1 KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		63,827,000	68,294,000	71,146,000	
A011	TOTAL PAY		32,185,000	46,535,000	49,171,000	
A01101	PAY OF OFFICERS		792,000	1,180,000	1,218,000	
A095	Assistant Education Officer	BPS-16	1	1	792,000	1,218,000
A01151	PAY OF OTHER STAFF		31,393,000	45,355,000	47,953,000	
E046	Elementary Teacher	BPS-11	109	109	30,616,000	46,325,000
J016	Junior Clerk	BPS-11	1	1	336,000	515,000
M064	Mualim-ul-Quran	BPS-01	1	2	150,000	723,000
N004	Naib Qasid	BPS-01	1	1	291,000	390,000
A012	TOTAL ALLOWANCES		31,642,000	21,759,000	21,975,000	
A012-1	TOTAL REGULAR ALLOWANCES		31,642,000	21,759,000	21,975,000	
A01202	House Rent Allowance				2,668,000	2,876,000
A01203	Conveyance Allowance				3,887,000	3,888,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				48,000	35,000
A01216	Qualification Allowance				60,000	60,000
A01217	Medical Allowance				2,047,000	2,021,000
A0122M	Ad-hoc Relief Allowance - 2016				48,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				3,219,000	-
A0123G	Ad-hoc Relief Allowance - 2018				3,219,000	-
A0123P	Ad-hoc Relief Allowance - 2019				4,087,000	-
A0124C	Disparity Reduction Allowance				3,216,000	4,422,000
A0124F	Ad-hoc Relief Allowance - 2021				3,219,000	-
A0124N	Disparity Reduction Allowance 2022- 15%					2,655,000
A0124R	Ad-hoc Relief Allowance 2022					4,474,000
A01238	Charge Allowance				4,473,000	118,000
A0122N	Special Conveyance Allowance to Disabled Emp.				130,000	14,000
A01289	Teaching Allowance				1,317,000	1,192,000
A03	TOTAL OPERATING EXPENSES		142,000	142,000	184,000	
A032	TOTAL COMMUNICATION		5,000	5,000	7,000	
A03201	Postage & Telegraph				5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000	
A03303	Electricity				30,000	30,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>82,000</u>	<u>82,000</u>	<u>107,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002	Gazetted		50,000	50,000	65,000
003	Non-Gazetted		30,000	30,000	39,000
A03807	POL		2,000	2,000	3,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001	Transport		2,000	2,000	3,000
GRAND TOTAL			<u>63,971,000</u>	<u>68,438,000</u>	<u>71,333,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0387	ASSISTANT EDUCATION OFFICER MALE FATEHPUR THAKIALA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		60,534,000	61,938,000	62,708,000
A011	TOTAL PAY		97	109	31,828,000
A01101	PAY OF OFFICERS		1	1	437,000
A095	Assistant Education Officer	BPS-16	1	1	437,000
A01151	PAY OF OTHER STAFF		96	108	31,391,000
E046	Elementary Teacher	BPS-11	94	94	30,901,000
J016	Junior Clerk	BPS-11	1	1	293,000
M064	Mualim-ul-Quran	BPS-01	0	12	
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		28,706,000	18,542,000	18,716,000
A012-1	TOTAL REGULAR ALLOWANCES		28,706,000	18,542,000	18,716,000
A01202	House Rent Allowance				2,342,000
A01203	Conveyance Allowance				2,245,000
A01207	Washing Allowance				2,267,000
A01208	Dress Allowance				3,326,000
A01211	Hill Allow.(Personal Allowance)				3,236,000
A01216	Qualification Allowance				2,000
A01217	Medical Allowance				2,000
A0122M	Ad-hoc Relief Allowance - 2016				2,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,000
A0123G	Ad-hoc Relief Allowance - 2018				72,000
A0123P	Ad-hoc Relief Allowance - 2019				47,000
A0124C	Disparity Reduction Allowance				1,000
A0124F	Ad-hoc Relief Allowance - 2021				60,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,746,000
A0124R	Ad-hoc Relief Allowance 2022				1,692,000
A01238	Charge Allowance				1,709,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A01289	Teaching Allowance				3,183,000
A03	TOTAL OPERATING EXPENSES		202,000	202,000	244,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph				5,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity				30,000
A034	TOTAL OCCUPANCY COST		60,000	60,000	60,000
A03402	Rent for Office Buildings				60,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>82,000</u>	<u>82,000</u>	<u>107,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002 Gazetted			50,000	50,000	65,000
003 Non-Gazetted			30,000	30,000	39,000
A03807 POL			2,000	2,000	3,000
A039 TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIR & MAINTENANCE			<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001 Transport			2,000	2,000	3,000
GRAND TOTAL			<u>60,738,000</u>	<u>62,142,000</u>	<u>62,955,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0388	ASSISTANT EDUCATION OFFICER MALE SEHNSA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		52,930,000	58,538,000	61,343,000
A011	TOTAL PAY		27,599,000	40,217,000	42,858,000
A01101	PAY OF OFFICERS		1,131,000	1,684,000	1,734,000
A095	Assistant Education Officer	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		26,468,000	38,533,000	41,124,000
E046	Elementary Teacher	BPS-11	85	85	24,607,000
J016	Junior Clerk	BPS-11	1	1	272,000
M064	Mualim-ul-Quran	BPS-01	10	17	1,464,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		25,331,000	18,321,000	18,485,000
A012-1	TOTAL REGULAR ALLOWANCES		25,331,000	18,321,000	18,485,000
A01202	House Rent Allowance				2,288,000
A01203	Conveyance Allowance				3,243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				1,783,000
A0122M	Ad-hoc Relief Allowance - 2016				1,868,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,760,000
A0123G	Ad-hoc Relief Allowance - 2018				2,760,000
A0123P	Ad-hoc Relief Allowance - 2019				2,715,000
A0124C	Disparity Reduction Allowance				3,887,000
A0124F	Ad-hoc Relief Allowance - 2021				2,760,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				110,000
A01289	Teaching Allowance				1,104,000
A03	TOTAL OPERATING EXPENSES		142,000	142,000	184,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph				5,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity				30,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>82,000</u>	<u>82,000</u>	<u>107,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002	Gazetted		50,000	50,000	65,000
003	Non-Gazetted		30,000	30,000	39,000
A03807	POL		2,000	2,000	3,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001	Transport		2,000	2,000	3,000
GRAND TOTAL			<u>53,074,000</u>	<u>58,682,000</u>	<u>61,530,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES		
			2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
091102	PRIMARY						
KJ0381	ASSISTANT EDUCATION OFFICER MALE SARSAWA KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		45,751,000	49,874,000	55,436,000		
A011	TOTAL PAY		23,232,000	33,637,000	39,011,000		
A01101	PAY OF OFFICERS		948,000	1,412,000	1,462,000		
A095	Assistant Education Officer	BPS-16	1	1	948,000	1,462,000	
A01151	PAY OF OTHER STAFF		22,284,000	32,225,000	37,549,000		
E046	Elementary Teacher	BPS-11	83	83	21,560,000	35,275,000	
J016	Junior Clerk	BPS-11	1	1	167,000	452,000	
M064	Mualim-ul-Quran	BPS-01	3	5	414,000	1,621,000	
N004	Naib Qasid	BPS-01	1	1	143,000	201,000	
A012	TOTAL ALLOWANCES		22,519,000	16,237,000	16,425,000		
A012-1	TOTAL REGULAR ALLOWANCES		22,519,000	16,237,000	16,425,000		
A01202	House Rent Allowance				2,083,000	2,014,000	2,034,000
A01203	Conveyance Allowance				3,025,000	2,889,000	2,918,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	10,000	10,000
A01216	Qualification Allowance				300,000	80,000	120,000
A01217	Medical Allowance				1,613,000	1,546,000	1,561,000
A0122N	Special Conveyance Allowance to Disabled Emp.				72,000	74,000	72,000
A0122M	Ad-hoc Relief Allowance - 2016				1,510,000		-
A0122Y	Ad-hoc Relief Allowance - 2017				2,323,000		-
A0123G	Ad-hoc Relief Allowance - 2018				2,323,000		-
A0123P	Ad-hoc Relief Allowance - 2019				2,285,000		-
A0124C	Disparity Reduction Allowance				3,532,000	3,393,000	3,427,000
A0124F	Ad-hoc Relief Allowance - 2021				2,323,000		-
A0124N	Disparity Reduction Allowance 2022- 15%					2,016,000	2,036,000
A0124R	Ad-hoc Relief Allowance 2022					3,233,000	3,265,000
A01238	Charge Allowance				110,000	70,000	70,000
A01289	Teaching Allowance				999,000	908,000	908,000
A03	TOTAL OPERATING EXPENSES		202,000	202,000	244,000		
A032	TOTAL COMMUNICATION		5,000	5,000	7,000		
A03201	Postage & Telegraph				5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000		
A03303	Electricity				30,000	30,000	30,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST		60,000	60,000	60,000
A03402	Rent for Office Buildings		60,000	60,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION		82,000	82,000	107,000
A03805	Travelling Allowance		80,000	80,000	104,000
002	Gazetted		50,000	50,000	65,000
003	Non-Gazetted		30,000	30,000	39,000
A03807	POL		2,000	2,000	3,000
A039	TOTAL GENERAL		25,000	25,000	40,000
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		2,000	2,000	3,000
A13001	Transport		2,000	2,000	3,000
GRAND TOTAL			45,955,000	50,078,000	55,683,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0386	ASSISTANT EDUCATION OFFICER MALE CHAROHI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		67,321,000	73,883,000	76,181,000	
A011	TOTAL PAY		35,145,000	50,915,000	52,986,000	
A01101	PAY OF OFFICERS		656,000	976,000	1,001,000	
A095	Assistant Education Officer	BPS-16	1	1	656,000	1,001,000
A01151	PAY OF OTHER STAFF		34,489,000	49,939,000	51,985,000	
E046	Elementary Teacher	BPS-11	117	117	33,853,000	49,725,000
J016	Junior Clerk	BPS-11	1	1	399,000	342,000
M064	Mualim-ul-Quran	BPS-01	1	10	115,000	1,732,000
N004	Naib Qasid	BPS-01	1	1	122,000	186,000
A012	TOTAL ALLOWANCES		32,176,000	22,968,000	23,195,000	
A012-1	TOTAL REGULAR ALLOWANCES		32,176,000	22,968,000	23,195,000	
A01202	House Rent Allowance				2,865,000	2,850,000
A01203	Conveyance Allowance				4,147,000	3,977,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				74,000	56,000
A01216	Qualification Allowance				240,000	60,000
A01217	Medical Allowance				2,186,000	2,110,000
A0122M	Ad-hoc Relief Allowance - 2016				2,361,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				3,515,000	-
A0123G	Ad-hoc Relief Allowance - 2018				3,515,000	-
A0123P	Ad-hoc Relief Allowance - 2019				3,488,000	-
A0124C	Disparity Reduction Allowance				4,885,000	4,845,000
A0124F	Ad-hoc Relief Allowance - 2021				3,515,000	-
A0124N	Disparity Reduction Allowance 2022- 15%					2,865,000
A0124R	Ad-hoc Relief Allowance 2022					4,909,000
A01238	Charge Allowance				163,000	153,000
A01289	Teaching Allowance				1,218,000	1,139,000
A03	TOTAL OPERATING EXPENSES		188,000	188,000	229,000	
A032	TOTAL COMMUNICATION		5,000	5,000	7,000	
A03201	Postage & Telegraph				5,000	5,000
A033	TOTAL UTILITIES		30,000	30,000	30,000	
A03303	Electricity				30,000	30,000
A034	TOTAL OCCUPANCY COST		48,000	48,000	48,000	
A03402	Rent for Office Buildings				48,000	48,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
A03805 Travelling Allowance			<u>78,000</u>	<u>78,000</u>	<u>101,000</u>
002 Gazetted			50,000	50,000	65,000
003 Non-Gazetted			28,000	28,000	36,000
A03807 POL			2,000	2,000	3,000
A039 TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIR & MAINTENANCE			<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001 Transport			2,000	2,000	3,000
GRAND TOTAL			<u>67,511,000</u>	<u>74,073,000</u>	<u>76,413,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES		
			2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
091102	PRIMARY						
MJ0288	ASSISTANT EDUCATION OFFICER MALE DUDYAL SHARQI MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,501,000	23,386,000	29,761,000		
A011	TOTAL PAY		10,734,000	15,177,000	21,469,000		
A01101	PAY OF OFFICERS		1,058,000	814,000	893,000		
A095	Assistant Education Officer	BPS-16	1	1	1,058,000	893,000	
A01151	PAY OF OTHER STAFF		9,676,000	14,363,000	20,576,000		
E046	Elementary Teacher	BPS-11	46	46	9,020,000	19,550,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000	263,000	
J016	Junior Clerk	BPS-11	1	1	336,000	530,000	
N004	Naib Qasid	BPS-01	1	1	153,000	233,000	
A012	TOTAL ALLOWANCES		11,767,000	8,209,000	8,292,000		
A012-1	TOTAL REGULAR ALLOWANCES		11,767,000	8,209,000	8,292,000		
A01202	House Rent Allowance				1,214,000	956,000	966,000
A01203	Conveyance Allowance				1,727,000	1,443,000	1,457,000
A01207	Washing Allowance				4,000	-	2,000
A01208	Dress Allowance				4,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000	12,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				922,000	753,000	761,000
A0122M	Ad-hoc Relief Allowance - 2016				908,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,073,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,073,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,031,000	-	-
A0124C	Disparity Reduction Allowance				2,058,000	2,290,000	2,313,000
A0124F	Ad-hoc Relief Allowance - 2021				1,073,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					904,000	913,000
A0124R	Ad-hoc Relief Allowance 2022					1,407,000	1,421,000
A01238	Charge Allowance				113,000	38,000	38,000
A01289	Teaching Allowance				552,000	406,000	406,000
A03	TOTAL OPERATING EXPENSES		142,000	142,000	184,000		
A032	TOTAL COMMUNICATION		5,000	5,000	7,000		
A03201	Postage & Telegraph				5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000		
A03303	Electricity				30,000	30,000	30,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>82,000</u>	<u>82,000</u>	<u>107,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002	Gazetted		50,000	50,000	65,000
003	Non-Gazetted		30,000	30,000	39,000
A03807	POL		2,000	2,000	3,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001	Transport		2,000	2,000	3,000
GRAND TOTAL			<u>22,645,000</u>	<u>23,530,000</u>	<u>29,948,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES		
			2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
091102	PRIMARY						
MJ0289	ASSISTANT EDUCATION OFFICER MALE DUDYAL GHARBI MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,683,000	20,300,000	30,349,000		
A011	TOTAL PAY		10,475,000	13,867,000	23,798,000		
A01101	PAY OF OFFICERS		994,000	955,000	947,000		
A095	Assistant Education Officer	BPS-16	1	1	994,000	947,000	
A01151	PAY OF OTHER STAFF		9,481,000	12,912,000	22,851,000		
E046	Elementary Teacher	BPS-11	53	53	9,293,000	22,525,000	
J016	Junior Clerk	BPS-11	1	1	188,000	326,000	
A012	TOTAL ALLOWANCES		12,208,000	6,433,000	6,551,000		
A012-1	TOTAL REGULAR ALLOWANCES		12,208,000	6,433,000	6,551,000		
A01202	House Rent Allowance				1,294,000	790,000	798,000
A01203	Conveyance Allowance				1,911,000	1,189,000	1,201,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000	12,000
A01216	Qualification Allowance				1,000	2,000	60,000
A01217	Medical Allowance				1,006,000	611,000	617,000
A0122M	Ad-hoc Relief Allowance - 2016				887,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,048,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,048,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,008,000	-	-
A0124C	Disparity Reduction Allowance				2,194,000	1,343,000	1,356,000
A0124F	Ad-hoc Relief Allowance - 2021				1,048,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					801,000	809,000
A0124R	Ad-hoc Relief Allowance 2022					1,315,000	1,328,000
A01238	Charge Allowance				127,000	31,000	31,000
A01289	Teaching Allowance				624,000	339,000	339,000
A03	TOTAL OPERATING EXPENSES		142,000	142,000	184,000		
A032	TOTAL COMMUNICATION		5,000	5,000	7,000		
A03201	Postage & Telegraph				5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000		
A03303	Electricity				30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		82,000	82,000	107,000		
A03805	Travelling Allowance		80,000	80,000	104,000		
002	Gazetted				50,000	50,000	65,000
003	Non-Gazetted				30,000	30,000	39,000
A03807	POL				2,000	2,000	3,000
A039	TOTAL GENERAL		25,000	25,000	40,000		
A03901	Stationery				15,000	15,000	30,000
A03970	Others				10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		2,000	2,000	3,000		
A13001	Transport				2,000	2,000	3,000
GRAND TOTAL			22,827,000	20,444,000	30,536,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES		
			2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
091102	PRIMARY						
MJ0290	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI ISLAM GARH MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,349,000	23,668,000	31,794,000		
A011	TOTAL PAY		11,600,000	15,842,000	23,893,000		
A01101	PAY OF OFFICERS		637,000	949,000	974,000		
A095	Assistant Education Officer	BPS-16	1	1	637,000	974,000	
A01151	PAY OF OTHER STAFF		10,963,000	14,893,000	22,919,000		
E046	Elementary Teacher	BPS-11	52	52	10,412,000	22,100,000	
J016	Junior Clerk	BPS-11	1	1	293,000	436,000	
N004	Naib Qasid	BPS-01	1	1	258,000	383,000	
A012	TOTAL ALLOWANCES		12,749,000	7,826,000	7,901,000		
A012-1	TOTAL REGULAR ALLOWANCES		12,749,000	7,826,000	7,901,000		
A01202	House Rent Allowance				1,275,000	961,000	971,000
A01203	Conveyance Allowance				1,898,000	1,463,000	1,478,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				26,000	17,000	17,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				990,000	722,000	729,000
A0122M	Ad-hoc Relief Allowance - 2016				934,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,160,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,160,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,135,000	-	-
A0124C	Disparity Reduction Allowance				2,272,000	1,594,000	1,610,000
A0124F	Ad-hoc Relief Allowance - 2021				1,160,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,021,000	1,031,000
A0124R	Ad-hoc Relief Allowance 2022					1,577,000	1,593,000
A01238	Charge Allowance				125,000	67,000	67,000
A01289	Teaching Allowance				609,000	398,000	398,000
A03	TOTAL OPERATING EXPENSES		142,000	142,000	184,000		
A032	TOTAL COMMUNICATION		5,000	5,000	7,000		
A03201	Postage & Telegraph				5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000		
A03303	Electricity				30,000	30,000	30,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>82,000</u>	<u>82,000</u>	<u>107,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002 Gazetted			50,000	50,000	65,000
003 Non-Gazetted			30,000	30,000	39,000
A03807 POL			2,000	2,000	3,000
A039 TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIR & MAINTENANCE			<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001 Transport			2,000	2,000	3,000
GRAND TOTAL			<u>24,493,000</u>	<u>23,812,000</u>	<u>31,981,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MJ0291	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI SHARQI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		34,860,000	35,155,000	38,368,000
A011	TOTAL PAY		62	68	18,165,000
A01101	PAY OF OFFICERS		1	1	847,000
A095	Assistant Education Officer	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		61	67	17,318,000
E046	Elementary Teacher	BPS-11	59	59	16,980,000
J016	Junior Clerk	BPS-11	1	1	188,000
M064	Mualim-ul-Quran	BPS-01	1	7	150,000
A012	TOTAL ALLOWANCES		16,695,000	10,650,000	10,971,000
A012-1	TOTAL REGULAR ALLOWANCES		16,695,000	10,650,000	10,971,000
A01202	House Rent Allowance				1,480,000
A01203	Conveyance Allowance				2,138,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				1,133,000
A0122M	Ad-hoc Relief Allowance - 2016				1,241,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,817,000
A0123G	Ad-hoc Relief Allowance - 2018				1,817,000
A0123P	Ad-hoc Relief Allowance - 2019				1,783,000
A0124C	Disparity Reduction Allowance				2,619,000
A0124F	Ad-hoc Relief Allowance - 2021				1,817,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				142,000
A01289	Teaching Allowance				681,000
A03	TOTAL OPERATING EXPENSES		140,000	140,000	181,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph				5,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		80,000	80,000	104,000
A03805	Travelling Allowance		80,000	80,000	104,000
002	Gazetted				50,000
003	Non-Gazetted				30,000
A039	TOTAL GENERAL		25,000	25,000	40,000
A03901	Stationery				15,000
A03970	Others				10,000
A13	TOTAL REPAIR & MAINTENANCE		2,000	2,000	3,000
A13001	Transport				2,000
GRAND TOTAL			35,002,000	35,297,000	38,552,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES		
			2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
091102	PRIMARY						
MJ0292	ASSISTANT EDUCATION OFFICER MALE KHARI SHARIF 3-4 MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES		81,438,000	87,100,000	90,749,000		
A011	TOTAL PAY		40,247,000	59,566,000	62,924,000		
A01101	PAY OF OFFICERS		959,000	1,422,000	1,475,000		
A095	Assistant Education Officer	BPS-16	1	1	959,000	1,475,000	
A01151	PAY OF OTHER STAFF		39,288,000	58,144,000	61,449,000		
E046	Elementary Teacher	BPS-11	132	132	37,609,000	56,100,000	
J016	Junior Clerk	BPS-11	1	1	399,000	247,000	
M064	Mualim-ul-Quran	BPS-01	8	27	1,127,000	4,863,000	
N004	Naib Qasid	BPS-01	1	1	153,000	239,000	
A012	TOTAL ALLOWANCES		41,191,000	27,534,000	27,825,000		
A012-1	TOTAL REGULAR ALLOWANCES		41,191,000	27,534,000	27,825,000		
A01202	House Rent Allowance				4,848,000	3,838,000	3,876,000
A01203	Conveyance Allowance				4,914,000	4,768,000	4,816,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				82,000	37,000	37,000
A01216	Qualification Allowance				180,000	12,000	60,000
A01217	Medical Allowance				2,646,000	2,551,000	2,577,000
A0122N	Special Conveyance Allowance to Disabled Emp.				96,000	142,000	142,000
A0122M	Ad-hoc Relief Allowance - 2016				3,866,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				4,025,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				4,025,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				3,986,000	-	-
A0124C	Disparity Reduction Allowance				6,502,000	5,538,000	5,593,000
A0124F	Ad-hoc Relief Allowance - 2021				4,025,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					3,313,000	3,346,000
A0124R	Ad-hoc Relief Allowance 2022					5,615,000	5,671,000
A01238	Charge Allowance				324,000	128,000	128,000
A01289	Teaching Allowance				1,668,000	1,588,000	1,575,000
A03	TOTAL OPERATING EXPENSES		216,000	216,000	257,000		
A032	TOTAL COMMUNICATION		5,000	5,000	7,000		
A03201	Postage & Telegraph				5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000		
A03303	Electricity				30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		76,000	76,000	76,000		
A03402	Rent for Office Buildings				76,000	76,000	76,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002 Gazetted			50,000	50,000	65,000
003 Non-Gazetted			30,000	30,000	39,000
A039 TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>81,654,000</u>	<u>87,316,000</u>	<u>91,006,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BB0247	ASSISTANT EDUCATION OFFICER MALE BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		47,841,000	51,617,000	56,697,000
A011	TOTAL PAY		89	96	24,178,000
A01101	PAY OF OFFICERS		1	1	1,168,000
A095	Assistant Education Officer	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		88	95	23,010,000
E046	Elementary Teacher	BPS-11	78	78	21,528,000
J016	Junior Clerk	BPS-11	1	1	219,000
M064	Mualim-ul-Quran	BPS-01	8	15	1,127,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		23,663,000	18,284,000	18,448,000
A012-1	TOTAL REGULAR ALLOWANCES		23,663,000	18,284,000	18,448,000
A01202	House Rent Allowance		2,133,000	2,184,000	2,206,000
A01203	Conveyance Allowance		2,995,000	3,110,000	3,141,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		34,000	22,000	22,000
A01216	Qualification Allowance		540,000	780,000	780,000
A01217	Medical Allowance		1,700,000	1,754,000	1,772,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016		1,832,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		2,418,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		2,418,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		2,371,000	-	-
A0124C	Disparity Reduction Allowance		3,824,000	3,709,000	3,746,000
A0124F	Ad-hoc Relief Allowance - 2021		2,418,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			2,342,000	2,365,000
A0124R	Ad-hoc Relief Allowance 2022			3,329,000	3,362,000
A01238	Charge Allowance		127,000	96,000	96,000
A01289	Teaching Allowance		825,000	930,000	930,000
A03	TOTAL OPERATING EXPENSES		167,000	167,000	209,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph		5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A034 TOTAL OCCUPANCY COST			25,000	25,000	25,000
A03402 Rent for Office Buildings			25,000	25,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION			82,000	82,000	107,000
A03805 Travelling Allowance			80,000	80,000	104,000
002 Gazetted			50,000	50,000	65,000
003 Non-Gazetted			30,000	30,000	39,000
A03807 POL			2,000	2,000	3,000
A039 TOTAL GENERAL			25,000	25,000	40,000
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIR & MAINTENANCE			2,000	2,000	3,000
A13001 Transport			2,000	2,000	3,000
GRAND TOTAL			48,010,000	51,786,000	56,909,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES		
				2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
091102	PRIMARY						
BB0248	ASSISTANT EDUCATION OFFICER MALE BARNALA BHIMBER						
A01	TOTAL EMPLOYEE RELATED EXPENSES		47,620,000	52,147,000	55,992,000		
A011	TOTAL PAY		24,365,000	34,197,000	37,846,000		
A01101	PAY OF OFFICERS		783,000	1,137,000	1,164,000		
A095	Assistant Education Officer	BPS-16	1	1	783,000	1,164,000	
A01151	PAY OF OTHER STAFF		23,582,000	33,060,000	36,682,000		
E046	Elementary Teacher	BPS-11	83	83	23,394,000	35,275,000	
J016	Junior Clerk	BPS-11	1	1	188,000	247,000	
M064	Mualim-ul-Quran	BPS-01	0	7		1,160,000	
A012	TOTAL ALLOWANCES		23,255,000	17,950,000	18,146,000		
A012-1	TOTAL REGULAR ALLOWANCES		23,255,000	17,950,000	18,146,000		
A01202	House Rent Allowance				2,022,000	2,079,000	2,100,000
A01203	Conveyance Allowance				2,939,000	3,089,000	3,120,000
A01211	Hill Allow.(Personal Allowance)				46,000	19,000	19,000
A01216	Qualification Allowance				720,000	780,000	780,000
A01217	Medical Allowance				1,530,000	1,660,000	1,677,000
A0122M	Ad-hoc Relief Allowance - 2016				1,579,000	-	-
A0122N	Special Conveyance Allowance to Disabled Emp.				168,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				2,437,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				2,437,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				2,405,000	-	-
A0124C	Disparity Reduction Allowance				3,443,000	3,577,000	3,613,000
A0124F	Ad-hoc Relief Allowance - 2021				2,437,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					2,148,000	2,169,000
A0124R	Ad-hoc Relief Allowance 2022					3,494,000	3,529,000
A01238	Charge Allowance				96,000	108,000	108,000
A01289	Teaching Allowance				996,000	996,000	1,031,000
A03	TOTAL OPERATING EXPENSES		142,000	142,000	184,000		
A032	TOTAL COMMUNICATION		5,000	5,000	7,000		
A03201	Postage & Telegraph				5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000		
A03303	Electricity				30,000	30,000	30,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>82,000</u>	<u>82,000</u>	<u>107,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002 Gazetted			50,000	50,000	65,000
003 Non-Gazetted			30,000	30,000	39,000
A03807 POL			2,000	2,000	3,000
A039 TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIR & MAINTENANCE			<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001 Transport			2,000	2,000	3,000
GRAND TOTAL			<u>47,764,000</u>	<u>52,291,000</u>	<u>56,179,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES		
			2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
091102	PRIMARY						
BB0249	ASSISTANT EDUCATION OFFICER MALE BARNALA-5 BHIMBER						
A01	TOTAL EMPLOYEE RELATED EXPENSES		48,865,000	49,246,000	56,582,000		
A011	TOTAL PAY		25,257,000	31,172,000	38,335,000		
A01101	PAY OF OFFICERS		765,000	801,000	828,000		
A095	Assistant Education Officer	BPS-16	1	1	765,000	828,000	
A01151	PAY OF OTHER STAFF		24,492,000	30,371,000	37,507,000		
E046	Elementary Teacher	BPS-11	86	86	24,091,000	36,550,000	
J016	Junior Clerk	BPS-11	1	1	262,000	405,000	
M064	Mualim-ul-Quran	BPS-01	0	2		330,000	
N004	Naib Qasid	BPS-01	1	1	139,000	222,000	
A012	TOTAL ALLOWANCES		23,608,000	18,074,000	18,247,000		
A012-1	TOTAL REGULAR ALLOWANCES		23,608,000	18,074,000	18,247,000		
A01202	House Rent Allowance				2,079,000	2,134,000	2,155,000
A01203	Conveyance Allowance				3,029,000	3,106,000	3,137,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				31,000	34,000	34,000
A01216	Qualification Allowance				420,000	480,000	480,000
A01217	Medical Allowance				1,600,000	1,638,000	1,654,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				1,749,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				2,526,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				2,526,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				2,495,000	-	-
A0124C	Disparity Reduction Allowance				3,531,000	3,629,000	3,665,000
A0124F	Ad-hoc Relief Allowance - 2021				2,526,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					2,178,000	2,200,000
A0124R	Ad-hoc Relief Allowance 2022					3,707,000	3,744,000
A01238	Charge Allowance				96,000	132,000	132,000
A01289	Teaching Allowance				972,000	1,008,000	1,018,000
A03	TOTAL OPERATING EXPENSES		217,000	217,000	259,000		
A032	TOTAL COMMUNICATION		5,000	5,000	7,000		
A03201	Postage & Telegraph				5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000		
A03303	Electricity				30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		75,000	75,000	75,000		
A03402	Rent for Office Buildings				75,000	75,000	75,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>82,000</u>	<u>82,000</u>	<u>107,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002 Gazetted			50,000	50,000	65,000
003 Non-Gazetted			30,000	30,000	39,000
A03807 POL			2,000	2,000	3,000
A039 TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIR & MAINTENANCE			<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001 Transport			2,000	2,000	3,000
GRAND TOTAL			<u>49,084,000</u>	<u>49,465,000</u>	<u>56,844,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES		
			2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
091102	PRIMARY						
BB0250	ASSISTANT EDUCATION OFFICER MALE SAMANI SHARQI - 1 BHIMBER						
A01	TOTAL EMPLOYEE RELATED EXPENSES		50,260,000	56,357,000	55,076,000		
A011	TOTAL PAY		25,868,000	38,292,000	36,844,000		
A01101	PAY OF OFFICERS		425,000	1,788,000	1,842,000		
A095	Assistant Education Officer	BPS-16	1	1	425,000	1,842,000	
A01151	PAY OF OTHER STAFF		25,443,000	36,504,000	35,002,000		
E046	Elementary Teacher	BPS-11	80	80	24,926,000	34,000,000	
J016	Junior Clerk	BPS-11	1	1	378,000	625,000	
M064	Mualim-ul-Quran	BPS-01	0	1		165,000	
N004	Naib Qasid	BPS-01	1	1	139,000	212,000	
A012	TOTAL ALLOWANCES		24,392,000	18,065,000	18,232,000		
A012-1	TOTAL REGULAR ALLOWANCES		24,392,000	18,065,000	18,232,000		
A01202	House Rent Allowance				2,045,000	2,066,000	2,087,000
A01203	Conveyance Allowance				2,857,000	2,845,000	2,873,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				53,000	48,000	48,000
A01216	Qualification Allowance				600,000	720,000	720,000
A01217	Medical Allowance				1,524,000	1,521,000	1,536,000
A0122M	Ad-hoc Relief Allowance - 2016				2,062,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				2,587,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				2,587,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				2,570,000	-	-
A0124C	Disparity Reduction Allowance				3,885,000	3,923,000	3,962,000
A0124F	Ad-hoc Relief Allowance - 2021				2,587,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					2,082,000	2,103,000
A0124R	Ad-hoc Relief Allowance 2022					3,787,000	3,825,000
A01238	Charge Allowance				101,000	127,000	127,000
A01289	Teaching Allowance				930,000	942,000	947,000
A03	TOTAL OPERATING EXPENSES		142,000	142,000	184,000		
A032	TOTAL COMMUNICATION		5,000	5,000	7,000		
A03201	Postage & Telegraph				5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000		
A03303	Electricity				30,000	30,000	30,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>82,000</u>	<u>82,000</u>	<u>107,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002	Gazetted		50,000	50,000	65,000
003	Non-Gazetted		30,000	30,000	39,000
A03807	POL		2,000	2,000	3,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001	Transport		2,000	2,000	3,000
GRAND TOTAL			<u>50,404,000</u>	<u>56,501,000</u>	<u>55,263,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
	Rs.			Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
091102	PRIMARY						
BB0251	ASSISTANT EDUCATION OFFICER MALE SMAHNI GHARBI (POONA) BHIMBER						
A01	TOTAL EMPLOYEE RELATED EXPENSES		46,210,000	48,142,000	49,175,000		
A011	TOTAL PAY		24,075,000	31,960,000	32,849,000		
A01101	PAY OF OFFICERS		425,000	1,191,000	1,218,000		
A095	Assistant Education Officer	BPS-16	1	1	425,000	1,218,000	
A01151	PAY OF OTHER STAFF		23,650,000	30,769,000	31,631,000		
E046	Elementary Teacher	BPS-11	71	71	23,291,000	30,175,000	
J016	Junior Clerk	BPS-11	1	1	209,000	170,000	
M064	Mualim-ul-Quran	BPS-01	1	7	150,000	1,286,000	
A012	TOTAL ALLOWANCES		22,135,000	16,182,000	16,326,000		
A012-1	TOTAL REGULAR ALLOWANCES		22,135,000	16,182,000	16,326,000		
A01202	House Rent Allowance				1,820,000	1,898,000	1,917,000
A01203	Conveyance Allowance				2,515,000	2,678,000	2,705,000
A01211	Hill Allow.(Personal Allowance)				65,000	43,000	43,000
A01216	Qualification Allowance				660,000	660,000	660,000
A01217	Medical Allowance				1,335,000	1,444,000	1,458,000
A0122N	Special Conveyance Allowance to Disabled Emp.				72,000	72,000	72,000
A0122M	Ad-hoc Relief Allowance - 2016				1,974,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				2,408,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				2,408,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				2,391,000	-	-
A0124C	Disparity Reduction Allowance				3,108,000	3,170,000	3,202,000
A0124F	Ad-hoc Relief Allowance - 2021				2,408,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,903,000	1,922,000
A0124R	Ad-hoc Relief Allowance 2022					3,323,000	3,356,000
A01238	Charge Allowance				134,000	115,000	115,000
A01289	Teaching Allowance				837,000	876,000	876,000
A03	TOTAL OPERATING EXPENSES		217,000	217,000	259,000		
A032	TOTAL COMMUNICATION		5,000	5,000	7,000		
A03201	Postage & Telegraph				5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000		
A03303	Electricity				30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		75,000	75,000	75,000		
A03402	Rent for Office Buildings				75,000	75,000	75,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>82,000</u>	<u>82,000</u>	<u>107,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002 Gazetted			50,000	50,000	65,000
003 Non-Gazetted			30,000	30,000	39,000
A03807 POL			2,000	2,000	3,000
A039 TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIR & MAINTENANCE			<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13001 Transport			2,000	2,000	3,000
GRAND TOTAL			<u>46,429,000</u>	<u>48,361,000</u>	<u>49,437,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0278	SARDAR ALI AKBAR KHAN BOYS HIGHER SECONDARY SCHOOL BARSALA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>28,000,000</u>	<u>29,019,000</u>	<u>30,124,000</u>	
A011	TOTAL PAY		<u>16,050,000</u>	<u>19,815,000</u>	<u>20,577,000</u>	
A01101	PAY OF OFFICERS		<u>10,217,000</u>	<u>13,566,000</u>	<u>13,944,000</u>	
S212	Senior Principal	BPS-20	1	1	995,000	2,332,000
S214	Senior Subject Specialist	BPS-18	3	3	2,435,000	3,525,000
S128	Subject Specialist	BPS-17	3	3	2,473,000	2,382,000
C083	Computer Instructor	BPS-17	1	1	561,000	767,000
S071	Senior Teacher	BPS-16	3	3	2,092,000	3,182,000
H004	Head Clerk	BPS-16	1	1	635,000	594,000
S064	Senior Science Teacher	BPS-16	2	2	1,026,000	1,162,000
A01151	PAY OF OTHER STAFF		<u>5,833,000</u>	<u>6,249,000</u>	<u>6,633,000</u>	
E046	Elementary Teacher	BPS-11	9	9	2,169,000	2,981,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	701,000	866,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	475,000	573,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	382,000	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	367,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	364,000	263,000
J016	Junior Clerk	BPS-11	1	1	590,000	598,000
C061	Chowkidar	BPS-01	1	1	270,000	202,000
N004	Naib Qasid	BPS-01	2	2	315,000	418,000
W014	Water Carrier/Sweeper	BPS-01	1	1	200,000	222,000
A012	TOTAL ALLOWANCES		<u>11,950,000</u>	<u>9,204,000</u>	<u>9,547,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,950,000</u>	<u>9,204,000</u>	<u>9,547,000</u>	
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			1,162,000	1,203,000	1,251,000
A01203	Conveyance Allowance			1,414,000	1,414,000	1,471,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	14,000	14,000
A01216	Qualification Allowance			240,000	240,000	240,000
A01217	Medical Allowance			748,000	737,000	766,000
A01224	Entertainment Allowance			7,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			870,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,605,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018			1,605,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019			1,196,000	-	-
A0124C	Disparity Reduction Allowance			1,125,000	2,045,000	2,127,000
A0124F	Ad-hoc Relief Allowance - 2021			1,605,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%				1,228,000	1,277,000
A0124R	Ad-hoc Relief Allowance 2022				1,961,000	2,039,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		303,000	298,000	298,000
A03	TOTAL OPERATING EXPENSES		<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>18,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		7,000	7,000	14,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>28,109,000</u>	<u>29,128,000</u>	<u>30,342,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0279	BOYS HIGHER SECONDARY SCHOOL MERA SARU MUZAFFARABAD.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,897,000	34,568,000	36,140,000		
A011	TOTAL PAY		16,281,000	24,013,000	25,182,000		
A01101	PAY OF OFFICERS		9,508,000	15,161,000	15,970,000		
P050	Principal	BPS-19	1	1	765,000	1,956,000	
S214	Senior Subject Specialist	BPS-18	4	4	3,046,000	4,690,000	
S128	Subject Specialist	BPS-17	4	4	1,934,000	3,039,000	
C083	Computer Instructor	BPS-17	1	1	406,000	606,000	
S071	Senior Teacher	BPS-16	3	3	2,315,000	3,797,000	
S064	Senior Science Teacher	BPS-16	2	2	594,000	1,150,000	
H004	Head Clerk	BPS-16	1	1	448,000	732,000	
A01151	PAY OF OTHER STAFF		6,773,000	8,852,000	9,212,000		
E046	Elementary Teacher	BPS-11	9	9	3,132,000	3,628,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	280,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	729,000	1,112,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	442,000	679,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	526,000	805,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	262,000	406,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	414,000	638,000	
J016	Junior Clerk	BPS-11	1	1	346,000	532,000	
C061	Chowkidar	BPS-01	1	1	416,000	299,000	
N004	Naib Qasid	BPS-01	2	2	197,000	631,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000	202,000	
A012	TOTAL ALLOWANCES		12,616,000	10,555,000	10,958,000		
A012-1	TOTAL REGULAR ALLOWANCES		12,616,000	10,555,000	10,958,000		
A01202	House Rent Allowance				1,401,000	1,428,000	1,485,000
A01203	Conveyance Allowance				1,620,000	1,620,000	1,685,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	22,000	22,000
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				795,000	777,000	808,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,092,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,628,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,628,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,248,000	-	-
A0124C	Disparity Reduction Allowance				1,170,000	2,413,000	2,510,000
A0124F	Ad-hoc Relief Allowance - 2021				1,628,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,448,000	1,506,000
A0124R	Ad-hoc Relief Allowance 2022					2,384,000	2,479,000
A01226	Computer Allowance				18,000	18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		8,000	17,000	17,000
A01289	Teaching Allowance		322,000	342,000	342,000
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>28,999,000</u>	<u>34,670,000</u>	<u>36,344,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0280	BOYS HIGHER SECONDARY SCHOOL NOSADDA MUZAFFARABAD.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		30,867,000	33,214,000	34,605,000		
A011	TOTAL PAY		17,775,000	22,783,000	23,789,000		
A01101	PAY OF OFFICERS		10,896,000	14,330,000	15,026,000		
P050	Principal	BPS-19	1	1	1,314,000	2,056,000	
S214	Senior Subject Specialist	BPS-18	4	4	3,806,000	3,924,000	
S128	Subject Specialist	BPS-17	4	4	2,065,000	2,984,000	
C083	Computer Instructor	BPS-17	1	1	489,000	767,000	
S071	Senior Teacher	BPS-16	3	3	1,638,000	2,584,000	
H004	Head Clerk	BPS-16	1	1	510,000	750,000	
S064	Senior Science Teacher	BPS-16	2	2	1,074,000	1,961,000	
A01151	PAY OF OTHER STAFF		6,879,000	8,453,000	8,763,000		
E046	Elementary Teacher	BPS-11	10	10	3,766,000	4,691,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	455,000	342,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	372,000	573,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	400,000	247,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	219,000	366,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	601,000	920,000	
J016	Junior Clerk	BPS-11	1	1	283,000	436,000	
C061	Chowkidar	BPS-01	1	1	235,000	356,000	
N004	Naib Qasid	BPS-01	2	2	327,000	497,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	221,000	335,000	
A012	TOTAL ALLOWANCES		13,092,000	10,431,000	10,816,000		
A012-1	TOTAL REGULAR ALLOWANCES		13,092,000	10,431,000	10,816,000		
A01202	House Rent Allowance				1,340,000	1,360,000	1,414,000
A01203	Conveyance Allowance				1,534,000	1,594,000	1,658,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				41,000	24,000	24,000
A01216	Qualification Allowance				1,000	420,000	420,000
A01217	Medical Allowance				716,000	767,000	798,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,159,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,778,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,778,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,342,000	-	-
A0124C	Disparity Reduction Allowance				1,295,000	2,273,000	2,364,000
A0124F	Ad-hoc Relief Allowance - 2021				1,778,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					2,251,000	2,341,000
A0124R	Ad-hoc Relief Allowance 2022					1,364,000	1,419,000
A01226	Computer Allowance				18,000	18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		10,000	7,000	7,000
A01289	Teaching Allowance		276,000	327,000	327,000
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>30,969,000</u>	<u>33,316,000</u>	<u>34,809,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0281	BOYS HIGHER SECONDARY SCHOOL LANGERPURA MUZAFFARABAD.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>32,779,000</u>	<u>39,947,000</u>	<u>40,815,000</u>		
A011	TOTAL PAY		<u>19,028,000</u>	<u>27,171,000</u>	<u>27,551,000</u>		
A01101	PAY OF OFFICERS		<u>13,290,000</u>	<u>18,820,000</u>	<u>18,905,000</u>		
P050	Principal	BPS-19	1	1	1,388,000	2,114,000	
S214	Senior Subject Specialist	BPS-18	3	3	2,979,000	3,505,000	
S128	Subject Specialist	BPS-17	3	3	2,128,000	3,471,000	
C083	Computer Instructor	BPS-17	1	1	765,000	1,177,000	
S071	Senior Teacher	BPS-16	3	3	3,291,000	4,658,000	
S064	Senior Science Teacher	BPS-16	2	2	2,193,000	3,141,000	
H004	Head Clerk	BPS-16	1	1	546,000	839,000	
A01151	PAY OF OTHER STAFF		<u>5,738,000</u>	<u>8,351,000</u>	<u>8,646,000</u>		
E046	Elementary Teacher	BPS-11	8	8	3,095,000	4,272,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	262,000	531,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	279,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	330,000	510,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	489,000	893,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000	326,000	
J016	Junior Clerk	BPS-11	1	1	251,000	389,000	
C061	Chowkidar	BPS-01	1	1	272,000	411,000	
N004	Naib Qasid	BPS-01	2	2	549,000	829,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000	206,000	
A012	TOTAL ALLOWANCES		<u>13,751,000</u>	<u>12,776,000</u>	<u>13,264,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,751,000</u>	<u>12,776,000</u>	<u>13,264,000</u>		
A01202	House Rent Allowance				1,553,000	1,548,000	1,610,000
A01203	Conveyance Allowance				1,460,000	1,483,000	1,542,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				41,000	36,000	36,000
A01216	Qualification Allowance				1,000	180,000	180,000
A01217	Medical Allowance				808,000	832,000	865,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,203,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,903,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,903,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,371,000	-	-
A0124C	Disparity Reduction Allowance				1,260,000	2,583,000	2,686,000
A0124F	Ad-hoc Relief Allowance - 2021				1,903,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,550,000	1,612,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0124R Ad-hoc Relief Allowance 2022				4,227,000	4,396,000
A01238 Charge Allowance			18,000	6,000	6,000
A01253 Science Allowance			8,000	11,000	11,000
A01226 Computer Allowance			11,000	18,000	18,000
A01289 Teaching Allowance			288,000	282,000	282,000
A03 TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A032 TOTAL COMMUNICATION			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A03202 Telephone & Trunk Call			8,000	8,000	16,000
A033 TOTAL UTILITIES			<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303 Electricity			60,000	60,000	120,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805 Travelling Allowance			<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002 Gazetted			14,000	14,000	28,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			12,000	12,000	24,000
GRAND TOTAL			<u>32,889,000</u>	<u>40,057,000</u>	<u>41,035,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0282	BOYS HIGHER SECONDARY SCHOOL JAND GRAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		27,080,000	28,767,000	30,133,000	
A011	TOTAL PAY		15,303,000	19,702,000	20,720,000	
A01101	PAY OF OFFICERS		9,292,000	12,637,000	13,338,000	
P050	Principal	BPS-19	1	1	1,131,000	1,527,000
S214	Senior Subject Specialist	BPS-18	3	3	2,156,000	2,991,000
S128	Subject Specialist	BPS-17	4	4	2,616,000	4,292,000
C083	Computer Instructor	BPS-17	1	1	489,000	1,057,000
S071	Senior Teacher	BPS-16	2	2	1,092,000	760,000
S064	Senior Science Teacher	BPS-16	2	2	917,000	1,273,000
H004	Head Clerk	BPS-16	1	1	546,000	868,000
S072	Senior Teacher Technical	BPS-16	1	1	345,000	570,000
A01151	PAY OF OTHER STAFF		6,011,000	7,065,000	7,382,000	
E046	Elementary Teacher	BPS-11	9	9	3,701,000	3,796,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	219,000	327,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	358,000	264,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000	575,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000	280,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	198,000	264,000
J016	Junior Clerk	BPS-11	1	1	388,000	610,000
C061	Chowkidar	BPS-01	1	1	263,000	412,000
N004	Naib Qasid	BPS-01	2	2	435,000	673,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	181,000
A012	TOTAL ALLOWANCES		11,777,000	9,065,000	9,413,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,777,000	9,065,000	9,413,000	
A01202	House Rent Allowance			1,294,000	1,252,000	1,302,000
A01203	Conveyance Allowance			1,474,000	1,500,000	1,560,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	12,000	12,000
A01216	Qualification Allowance			1,000	1,000	1,000
A01217	Medical Allowance			712,000	715,000	744,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			991,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,530,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018			1,530,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019			1,159,000	-	-
A0124C	Disparity Reduction Allowance			1,172,000	2,074,000	2,157,000
A0124F	Ad-hoc Relief Allowance - 2021			1,530,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%				1,245,000	1,295,000
A0124R	Ad-hoc Relief Allowance 2022				1,903,000	1,979,000
A01238	Charge Allowance			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000	7,000	7,000
A01226	Computer Allowance		18,000	18,000	18,000
A01289	Teaching Allowance		306,000	312,000	312,000
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>27,182,000</u>	<u>28,869,000</u>	<u>30,337,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0283	KHAWAJA GHULAM MUHAMMAD RATHER BOYS PILOT HIGH SCHOOL NO-1 MUZAFFARABAD .				
A01	TOTAL EMPLOYEE RELATED EXPENSES		72,141,000	64,186,000	66,520,000
A011	TOTAL PAY		42,840,000	45,484,000	47,102,000
A01101	PAY OF OFFICERS		27,436,000	26,657,000	27,623,000
P050	Principal	BPS-19	1	1	1,554,000
C083	Computer Instructor	BPS-17	1	1	830,000
S071	Senior Teacher	BPS-16	10	10	12,628,000
S064	Senior Science Teacher	BPS-16	7	7	6,210,000
S072	Senior Teacher Technical	BPS-16	4	4	5,685,000
C086	Computer Teacher	BPS-16	1	1	529,000
A01151	PAY OF OTHER STAFF		15,404,000	18,827,000	19,479,000
E046	Elementary Teacher	BPS-11	16	16	6,328,000
E049	Elementary Teacher (Science)	BPS-11	3	3	654,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	695,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	366,000
E056	Elementary Teacher (Technical)	BPS-11	4	4	1,795,000
E057	Elementary Teacher (PET)	BPS-11	2	2	935,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	392,000
J016	Junior Clerk	BPS-11	1	1	473,000
C082	Computer Assistant	BPS-07	1	1	298,000
L003	Laboratory Assistant	BPS-07	1	1	302,000
L030	Library Assistant	BPS-05	1	1	252,000
B003	Band Master	BPS-04	1	1	448,000
C061	Chowkidar	BPS-01	2	2	592,000
L004	Laboratory Attendant	BPS-01	1	1	556,000
M005	Mali	BPS-01	1	1	379,000
N004	Naib Qasid	BPS-01	2	2	515,000
W014	Water Carrier/Sweeper	BPS-01	2	2	424,000
A012	TOTAL ALLOWANCES		29,301,000	18,702,000	19,418,000
A012-1	TOTAL REGULAR ALLOWANCES		29,061,000	18,422,000	19,118,000
A01202	House Rent Allowance		3,621,000	3,637,000	3,782,000
A01203	Conveyance Allowance		2,740,000	2,748,000	2,858,000
A01207	Washing Allowance		13,000	13,000	13,000
A01208	Dress Allowance		13,000	13,000	13,000
A01211	Hill Allow.(Personal Allowance)		76,000	74,000	74,000
A01216	Qualification Allowance		120,000	300,000	300,000
A01217	Medical Allowance		1,389,000	1,523,000	1,584,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016		2,093,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		4,284,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		4,284,000	-	-

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0123P Ad-hoc Relief Allowance - 2019			3,187,000	-	-
A0124C Disparity Reduction Allowance			2,363,000	3,026,000	3,147,000
A0124F Ad-hoc Relief Allowance - 2021			4,284,000	-	-
A0124N Disparity Reduction Allowance 2022- 15%				1,815,000	1,888,000
A0124R Ad-hoc Relief Allowance 2022				4,656,000	4,842,000
A01226 Computer Allowance			36,000	36,000	36,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			24,000	20,000	20,000
A01289 Teaching Allowance			522,000	549,000	549,000
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277 Contingent Paid Staff		(01)	240,000	280,000	300,000
A03 TOTAL OPERATING EXPENSES			<u>495,000</u>	<u>495,000</u>	<u>990,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>18,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A03202 Telephone & Trunk Call			7,000	7,000	14,000
A033 TOTAL UTILITIES			<u>455,000</u>	<u>455,000</u>	<u>910,000</u>
A03302 Water			14,000	14,000	28,000
A03303 Electricity			440,000	440,000	880,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>72,636,000</u>	<u>64,681,000</u>	<u>67,510,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0284	BOYS HIGH SCHOOL NARUL MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,541,000	27,712,000	28,186,000	
A011	TOTAL PAY		14,261,000	19,068,000	19,205,000	
A01101	PAY OF OFFICERS		6,005,000	9,166,000	8,785,000	
P050	Principal	BPS-19	1	1	1,495,000	1,679,000
C083	Computer Instructor	BPS-17	1	1	489,000	767,000
S071	Senior Teacher	BPS-16	4	4	2,478,000	3,495,000
S064	Senior Science Teacher	BPS-16	2	2	1,543,000	2,844,000
A01151	PAY OF OTHER STAFF		8,256,000	9,902,000	10,420,000	
E046	Elementary Teacher	BPS-11	12	12	4,908,000	5,940,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	393,000	450,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	240,000	756,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	378,000	363,000
E057	Elementary Teacher (PET)	BPS-11	1	1	195,000	657,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	220,000	342,000
J016	Junior Clerk	BPS-11	1	1	398,000	450,000
C082	Computer Assistant	BPS-07	1	1	280,000	365,000
L003	Laboratory Assistant	BPS-07	1	1	313,000	223,000
L030	Library Assistant	BPS-05	1	1	293,000	205,000
C061	Chowkidar	BPS-01	1	1	273,000	186,000
N004	Naib Qasid	BPS-01	2	2	365,000	483,000
A012	TOTAL ALLOWANCES		11,280,000	8,644,000	8,981,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,040,000	8,364,000	8,681,000	
A01202	House Rent Allowance			1,476,000	1,504,000	1,564,000
A01203	Conveyance Allowance			1,231,000	1,256,000	1,306,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			14,000	19,000	19,000
A01216	Qualification Allowance			1,000	120,000	120,000
A01217	Medical Allowance			669,000	628,000	653,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			831,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,426,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018			1,426,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019			1,186,000	-	-
A0124C	Disparity Reduction Allowance			1,034,000	1,666,000	1,733,000
A0124F	Ad-hoc Relief Allowance - 2021			1,426,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%				979,000	1,018,000
A0124R	Ad-hoc Relief Allowance 2022				1,890,000	1,966,000
A01226	Computer Allowance			18,000	18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	10,000	10,000
A01289	Teaching Allowance		273,000	252,000	252,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff	(01)	240,000	280,000	300,000
A03	TOTAL OPERATING EXPENSES		<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A032	TOTAL COMMUNICATION		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		8,000	8,000	16,000
A033	TOTAL UTILITIES		<u>93,000</u>	<u>93,000</u>	<u>186,000</u>
A03302	Water		14,000	14,000	28,000
A03303	Electricity		78,000	78,000	156,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>25,675,000</u>	<u>27,846,000</u>	<u>28,454,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0285	BOYS HIGH SCHOOL RANJATA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,052,000	23,440,000	24,373,000
A011	TOTAL PAY		27	27	11,950,000
A01101	PAY OF OFFICERS		8	8	5,526,000
P050	Principal	BPS-19	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	765,000
S071	Senior Teacher	BPS-16	4	4	2,270,000
S064	Senior Science Teacher	BPS-16	2	2	1,213,000
A01151	PAY OF OTHER STAFF		19	19	6,424,000
E046	Elementary Teacher	BPS-11	9	9	2,556,000
E049	Elementary Teacher (Science)	BPS-11	1	1	1,667,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	674,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	316,000
E057	Elementary Teacher (PET)	BPS-11	1	1	219,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	198,000
J016	Junior Clerk	BPS-11	1	1	198,000
C082	Computer Assistant	BPS-07	2	2	366,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		9,102,000	7,571,000	7,859,000
A012-1	TOTAL REGULAR ALLOWANCES		9,102,000	7,571,000	7,859,000
A01202	House Rent Allowance				1,266,000
A01203	Conveyance Allowance				1,109,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				558,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				722,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,195,000
A0123G	Ad-hoc Relief Allowance - 2018				1,195,000
A0123P	Ad-hoc Relief Allowance - 2019				974,000
A0124C	Disparity Reduction Allowance				539,000
A0124F	Ad-hoc Relief Allowance - 2021				1,195,000
A0124N	Disparity Reduction Allowance 2022- 15%				972,000
A0124R	Ad-hoc Relief Allowance 2022				1,580,000
A01226	Computer Allowance				18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238			6,000	6,000	6,000
A01253			8,000	8,000	8,000
A01289			219,000	231,000	231,000
A03			119,000	119,000	238,000
A032			9,000	9,000	18,000
A03201			2,000	2,000	4,000
A03202			7,000	7,000	14,000
A033			79,000	79,000	158,000
A03303			78,000	78,000	156,000
A03304			1,000	1,000	2,000
A038			20,000	20,000	40,000
A03805			20,000	20,000	40,000
002			10,000	10,000	20,000
003			10,000	10,000	20,000
A039			11,000	11,000	22,000
A03905			3,000	3,000	6,000
A03970			8,000	8,000	16,000
GRAND TOTAL			21,171,000	23,559,000	24,611,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0286	JINNAH PILOT HIGH SCHOOL MUZAFFARABAD.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		35,977,000	37,832,000	39,469,000		
A011	TOTAL PAY		19,773,000	25,464,000	26,640,000		
A01101	PAY OF OFFICERS		11,538,000	15,113,000	15,790,000		
P050	Principal	BPS-19	1	1	1,278,000	1,956,000	
C083	Computer Instructor	BPS-17	1	1	489,000	1,057,000	
S071	Senior Teacher	BPS-16	7	7	6,577,000	9,032,000	
S064	Senior Science Teacher	BPS-16	3	3	1,774,000	1,438,000	
S072	Senior Teacher Technical	BPS-16	2	2	1,147,000	1,900,000	
C086	Computer Teacher	BPS-16	1	1	273,000	407,000	
A01151	PAY OF OTHER STAFF		8,235,000	10,351,000	10,850,000		
E046	Elementary Teacher	BPS-11	13	13	4,461,000	6,110,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	264,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	219,000	343,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000	264,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	333,000	529,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	583,000	658,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	619,000	419,000	
J016	Junior Clerk	BPS-11	1	1	188,000	249,000	
C082	Computer Assistant	BPS-07	1	1	238,000	366,000	
B003	Band Master	BPS-04	1	1	132,000	205,000	
C061	Chowkidar	BPS-01	1	1	122,000	186,000	
L004	Laboratory Attendant	BPS-01	1	1	296,000	246,000	
M005	Mali	BPS-01	1	1	115,000	171,000	
N004	Naib Qasid	BPS-01	2	2	318,000	421,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	277,000	419,000	
A012	TOTAL ALLOWANCES		16,204,000	12,368,000	12,829,000		
A012-1	TOTAL REGULAR ALLOWANCES		16,204,000	12,368,000	12,829,000		
A01202	House Rent Allowance				2,414,000	2,223,000	2,312,000
A01203	Conveyance Allowance				1,844,000	1,793,000	1,865,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				41,000	31,000	31,000
A01216	Qualification Allowance				120,000	360,000	360,000
A01217	Medical Allowance				1,017,000	927,000	964,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,357,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,977,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,977,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,516,000	-	-
A0124C	Disparity Reduction Allowance				1,492,000	2,516,000	2,617,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0124F Ad-hoc Relief Allowance - 2021			1,977,000	-	-
A0124N Disparity Reduction Allowance 2022- 15%				1,530,000	1,591,000
A0124R Ad-hoc Relief Allowance 2022				2,528,000	2,629,000
A01226 Computer Allowance			36,000	36,000	36,000
A01238 Charge Allowance			10,000	10,000	10,000
A01253 Science Allowance			10,000	10,000	10,000
A01289 Teaching Allowance			396,000	384,000	384,000
A03 TOTAL OPERATING EXPENSES			<u>220,000</u>	<u>230,000</u>	<u>440,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>18,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A03202 Telephone & Trunk Call			7,000	7,000	14,000
A033 TOTAL UTILITIES			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A03302 Water			14,000	14,000	28,000
A03303 Electricity			165,000	165,000	330,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
002 Gazetted			10,000	20,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>36,197,000</u>	<u>38,062,000</u>	<u>39,909,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0287	MUHAMMAD HASSAN BOYS HIGH SCHOOL BRAR KOT MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,210,000	25,908,000	26,822,000
A011	TOTAL PAY		29	29	12,453,000
A01101	PAY OF OFFICERS		9	9	4,926,000
S213	Senior Headmaster	BPS-18	1	1	1,168,000
S071	Senior Teacher	BPS-16	4	4	2,186,000
S064	Senior Science Teacher	BPS-16	2	2	735,000
S072	Senior Teacher Technical	BPS-16	2	2	837,000
A01151	PAY OF OTHER STAFF		20	20	7,527,000
E046	Elementary Teacher	BPS-11	9	9	3,969,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	219,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	442,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	651,000
E057	Elementary Teacher (PET)	BPS-11	1	1	540,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	656,000
J016	Junior Clerk	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	185,000
N004	Naib Qasid	BPS-01	2	2	414,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		9,757,000	7,445,000	7,726,000
A012-1	TOTAL REGULAR ALLOWANCES		9,757,000	7,445,000	7,726,000
A01202	House Rent Allowance			931,000	922,000
A01203	Conveyance Allowance			1,206,000	1,170,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			34,000	29,000
A01216	Qualification Allowance			1,000	120,000
A01217	Medical Allowance			576,000	571,000
A0122M	Ad-hoc Relief Allowance - 2016			840,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,245,000	-
A0123G	Ad-hoc Relief Allowance - 2018			1,245,000	-
A0123P	Ad-hoc Relief Allowance - 2019			1,048,000	-
A0124C	Disparity Reduction Allowance			1,091,000	1,574,000
A0124F	Ad-hoc Relief Allowance - 2021			1,245,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				944,000
A0124R	Ad-hoc Relief Allowance 2022				1,830,000
A01238	Charge Allowance			6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000	4,000	4,000
A01289	Teaching Allowance		270,000	261,000	261,000
A03	TOTAL OPERATING EXPENSES		91,000	91,000	182,000
A032	TOTAL COMMUNICATION		9,000	9,000	18,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		7,000	7,000	14,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	20,000	40,000
A03805	Travelling Allowance		20,000	20,000	40,000
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		11,000	11,000	22,000
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			22,301,000	25,999,000	27,004,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0288	SARDAR BASHIR ULLAH BOYS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>29,727,000</u>	<u>34,916,000</u>	<u>36,459,000</u>	
A011	TOTAL PAY		<u>16,269,000</u>	<u>23,959,000</u>	<u>25,091,000</u>	
A01101	PAY OF OFFICERS		<u>9,341,000</u>	<u>13,816,000</u>	<u>14,472,000</u>	
S212	Senior Principal	BPS-20	1	1	1,235,000	1,919,000
S214	Senior Subject Specialist	BPS-18	2	2	1,196,000	3,214,000
S128	Subject Specialist	BPS-17	2	2	922,000	1,458,000
C083	Computer Instructor	BPS-17	1	1	489,000	770,000
S071	Senior Teacher	BPS-16	4	4	2,891,000	4,574,000
S064	Senior Science Teacher	BPS-16	2	3	1,477,000	2,537,000
S072	Senior Teacher Technical	BPS-16	1		1,131,000	
A01151	PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>6,928,000</u>	<u>10,143,000</u>
E046	Elementary Teacher	BPS-11	11	11	3,562,000	5,739,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	264,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	280,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	601,000	634,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	333,000	529,000
E057	Elementary Teacher (PET)	BPS-11	1	1	601,000	895,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	292,000	453,000
J016	Junior Clerk	BPS-11	1	1	167,000	264,000
C082	Computer Assistant	BPS-07	1	1	143,000	224,000
C061	Chowkidar	BPS-01	1	1	185,000	281,000
N004	Naib Qasid	BPS-01	2	2	537,000	823,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000	233,000
A012	TOTAL ALLOWANCES		<u>13,458,000</u>	<u>10,957,000</u>	<u>11,368,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,458,000</u>	<u>10,957,000</u>	<u>11,368,000</u>	
A01201	Senior Post Allowance				1,000	15,000
A01202	House Rent Allowance				1,995,000	1,978,000
A01203	Conveyance Allowance				1,615,000	1,591,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				41,000	34,000
A01216	Qualification Allowance				120,000	240,000
A01217	Medical Allowance				808,000	755,000
A01224	Entertainment Allowance				7,000	7,000
A0122M	Ad-hoc Relief Allowance - 2016				1,086,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,627,000	-
A0123G	Ad-hoc Relief Allowance - 2018				1,627,000	-
A0123P	Ad-hoc Relief Allowance - 2019				1,253,000	-
A0124C	Disparity Reduction Allowance				1,300,000	2,237,000
A0124F	Ad-hoc Relief Allowance - 2021				1,627,000	-

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0124N	Disparity Reduction Allowance 2022- 15%			1,342,000	1,396,000
A0124R	Ad-hoc Relief Allowance 2022			2,379,000	2,474,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	4,000	4,000
A01253	Science Allowance		7,000	10,000	10,000
A01289	Teaching Allowance		306,000	333,000	333,000
A03	TOTAL OPERATING EXPENSES		<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>18,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		7,000	7,000	14,000
A033	TOTAL UTILITIES		<u>93,000</u>	<u>93,000</u>	<u>186,000</u>
A03302	Water		14,000	14,000	28,000
A03303	Electricity		78,000	78,000	156,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>29,860,000</u>	<u>35,049,000</u>	<u>36,725,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0289	ALI AKBER AWAN HIGH SCHOOL CHATTER DOMEL MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		47,529,000	52,334,000	54,598,000
A011	TOTAL PAY		63	63	25,753,000
A01101	PAY OF OFFICERS		18	18	13,168,000
P050	Principal	BPS-19	1	1	1,351,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	8	8	5,490,000
S064	Senior Science Teacher	BPS-16	5	5	3,840,000
C086	Computer Teacher	BPS-16	1	1	309,000
S072	Senior Teacher Technical	BPS-16	2	2	1,689,000
A01151	PAY OF OTHER STAFF		45	45	12,585,000
E046	Elementary Teacher	BPS-11	19	19	6,199,000
E049	Elementary Teacher (Science)	BPS-11	2	2	566,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	686,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	729,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	426,000
E057	Elementary Teacher (PET)	BPS-11	2	2	566,000
E058	Elementary Teacher (Qari)	BPS-11	2	2	627,000
J016	Junior Clerk	BPS-11	1	1	219,000
C082	Computer Assistant	BPS-07	1	1	238,000
L003	Laboratory Assistant	BPS-07	1	1	143,000
L030	Library Assistant	BPS-05	1	1	132,000
B003	Band Master	BPS-04	1	1	127,000
D128	Driver	BPS-04	1	1	132,000
C061	Chowkidar	BPS-01	2	2	334,000
L004	Laboratory Attendant	BPS-01	1	1	285,000
M005	Mali	BPS-01	2	2	345,000
N004	Naib Qasid	BPS-01	2	2	428,000
W014	Water Carrier/Sweeper	BPS-01	2	2	403,000
A012	TOTAL ALLOWANCES		21,776,000	17,365,000	18,041,000
A012-1	TOTAL REGULAR ALLOWANCES		21,296,000	16,805,000	17,441,000
A01202	House Rent Allowance				3,074,000
A01203	Conveyance Allowance				2,473,000
A01207	Washing Allowance				20,000
A01208	Dress Allowance				20,000
A01211	Hill Allow.(Personal Allowance)				53,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				1,331,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,713,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,575,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0123G Ad-hoc Relief Allowance - 2018			2,575,000	-	-
A0123P Ad-hoc Relief Allowance - 2019			2,049,000	-	-
A0124C Disparity Reduction Allowance			2,155,000	3,479,000	3,618,000
A0124F Ad-hoc Relief Allowance - 2021			2,575,000	-	-
A0124N Disparity Reduction Allowance 2022- 15%				2,088,000	2,172,000
A0124R Ad-hoc Relief Allowance 2022				3,474,000	3,613,000
A01226 Computer Allowance			36,000	36,000	36,000
A01238 Charge Allowance			6,000	8,000	8,000
A01253 Science Allowance			17,000	19,000	19,000
A01289 Teaching Allowance			498,000	486,000	486,000
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			480,000	560,000	600,000
A01277 Contingent Paid Staff		(02)	480,000	560,000	600,000
A03 TOTAL OPERATING EXPENSES			495,000	495,000	990,000
A032 TOTAL COMMUNICATION			9,000	9,000	18,000
A03201 Postage & Telegraph			2,000	2,000	4,000
A03202 Telephone & Trunk Call			7,000	7,000	14,000
A033 TOTAL UTILITIES			455,000	455,000	910,000
A03302 Water			14,000	14,000	28,000
A03303 Electricity			440,000	440,000	880,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			20,000	20,000	40,000
A03805 Travelling Allowance			20,000	20,000	40,000
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			11,000	11,000	22,000
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			48,024,000	52,829,000	55,588,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0290	RAJA MUHAMMAD IQBAL KHAN BOYS HIGH SCHOOL CHELLA BANDI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,958,000	25,161,000	26,112,000	
A011	TOTAL PAY		12,574,000	16,420,000	17,040,000	
A01101	PAY OF OFFICERS		7,186,000	11,378,000	11,073,000	
P050	Principal	BPS-19	1	1	1,278,000	2,060,000
C083	Computer Instructor	BPS-17	1	1	489,000	746,000
S071	Senior Teacher	BPS-16	4	4	3,609,000	4,865,000
S064	Senior Science Teacher	BPS-16	2	2	865,000	1,945,000
S072	Senior Teacher Technical	BPS-16	1	1	945,000	1,457,000
A01151	PAY OF OTHER STAFF		5,388,000	5,042,000	5,967,000	
E046	Elementary Teacher	BPS-11	12	12	3,220,000	2,663,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	279,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	258,000	263,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000	357,000
E057	Elementary Teacher (PET)	BPS-11	1	1	219,000	342,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000	247,000
J016	Junior Clerk	BPS-11	1	1	251,000	389,000
C082	Computer Assistant	BPS-07	1	1	238,000	365,000
C061	Chowkidar	BPS-01	1	1	132,000	201,000
N004	Naib Qasid	BPS-01	2	2	416,000	644,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000	217,000
A012	TOTAL ALLOWANCES		10,384,000	8,741,000	9,072,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,384,000	8,741,000	9,072,000	
A01202	House Rent Allowance			1,530,000	1,501,000	1,561,000
A01203	Conveyance Allowance			1,266,000	1,060,000	1,102,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	14,000	14,000
A01216	Qualification Allowance			1,000	180,000	180,000
A01217	Medical Allowance			691,000	598,000	622,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			830,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,257,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018			1,257,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019			970,000	-	-
A0124C	Disparity Reduction Allowance			980,000	1,622,000	1,687,000
A0124F	Ad-hoc Relief Allowance - 2021			1,257,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%				973,000	1,012,000
A0124R	Ad-hoc Relief Allowance 2022				2,516,000	2,617,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			282,000	228,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>18,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A03202 Telephone & Trunk Call			7,000	7,000	14,000
A033 TOTAL UTILITIES			<u>93,000</u>	<u>93,000</u>	<u>186,000</u>
A03302 Water			14,000	14,000	28,000
A03303 Electricity			78,000	78,000	156,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>23,091,000</u>	<u>25,294,000</u>	<u>26,378,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0291	BOYS HIGH SCHOOL RARRA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,051,000	20,634,000	21,491,000
A011	TOTAL PAY		11,919,000	14,371,000	14,991,000
A01101	PAY OF OFFICERS		5,705,000	5,420,000	5,673,000
S213	Senior Headmaster	BPS-18	1	1	1,407,000
S071	Senior Teacher	BPS-16	3	3	2,581,000
S064	Senior Science Teacher	BPS-16	2	2	1,717,000
A01151	PAY OF OTHER STAFF		6,214,000	8,951,000	9,318,000
E046	Elementary Teacher	BPS-11	9	9	3,211,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	281,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	414,000
E057	Elementary Teacher (PET)	BPS-11	1	1	564,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	230,000
J016	Junior Clerk	BPS-11	1	1	283,000
C061	Chowkidar	BPS-01	1	1	263,000
L005	Laboratory Attendant (Contract)	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	346,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		9,132,000	6,263,000	6,500,000
A012-1	TOTAL REGULAR ALLOWANCES		9,132,000	6,263,000	6,500,000
A01202	House Rent Allowance			853,000	798,000
A01203	Conveyance Allowance			1,007,000	1,007,000
A01207	Washing Allowance			9,000	7,000
A01208	Dress Allowance			9,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	22,000
A01216	Qualification Allowance			120,000	60,000
A01217	Medical Allowance			574,000	524,000
A0122M	Ad-hoc Relief Allowance - 2016			801,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,192,000	-
A0123G	Ad-hoc Relief Allowance - 2018			1,192,000	-
A0123P	Ad-hoc Relief Allowance - 2019			964,000	-
A0124C	Disparity Reduction Allowance			955,000	1,359,000
A0124F	Ad-hoc Relief Allowance - 2021			1,192,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				815,000
A0124R	Ad-hoc Relief Allowance 2022				1,429,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			7,000	7,000
A01289	Teaching Allowance			222,000	222,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>91,000</u>	<u>91,000</u>	<u>182,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>18,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		7,000	7,000	14,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,142,000</u>	<u>20,725,000</u>	<u>21,673,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0292	BOYS HIGH SCHOOL MUSLIMABAD MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,928,000	12,771,000	13,345,000	
A011	TOTAL PAY		6,061,000	8,766,000	9,187,000	
A01101	PAY OF OFFICERS		3,621,000	5,344,000	5,394,000	
S213	Senior Headmaster	BPS-18	1	1	856,000	764,000
S071	Senior Teacher	BPS-16	3	3	1,638,000	2,458,000
S064	Senior Science Teacher	BPS-16	2	2	1,127,000	2,172,000
A01151	PAY OF OTHER STAFF		2,440,000	3,422,000	3,793,000	
E046	Elementary Teacher	BPS-11	6	6	1,686,000	2,636,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	269,000	419,000
J016	Junior Clerk	BPS-11	1	1	177,000	264,000
C061	Chowkidar	BPS-01	1	1	115,000	181,000
N004	Naib Qasid	BPS-01	1	1	193,000	293,000
A012	TOTAL ALLOWANCES		4,867,000	4,005,000	4,158,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,867,000	4,005,000	4,158,000	
A01202	House Rent Allowance		525,000	524,000	545,000	
A01203	Conveyance Allowance		677,000	677,000	704,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		304,000	327,000	340,000	
A0122M	Ad-hoc Relief Allowance - 2016		349,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		606,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		606,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		461,000	-	-	
A0124C	Disparity Reduction Allowance		550,000	890,000	926,000	
A0124F	Ad-hoc Relief Allowance - 2021		606,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			534,000	555,000	
A0124R	Ad-hoc Relief Allowance 2022			870,000	905,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	5,000	5,000	
A01289	Teaching Allowance		156,000	156,000	156,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>11,012,000</u>	<u>12,855,000</u>	<u>13,513,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0293	BOYS HIGH SCHOOL CHATER CLASS MUZAFFARABAD						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>25,095,000</u>	<u>26,305,000</u>	<u>27,408,000</u>		
A011	TOTAL PAY		<u>14,144,000</u>	<u>18,584,000</u>	<u>19,393,000</u>		
A01101	PAY OF OFFICERS		<u>6,555,000</u>	<u>8,541,000</u>	<u>8,929,000</u>		
P050	Principal	BPS-19	1	1	1,351,000	2,064,000	
S071	Senior Teacher	BPS-16	3	3	2,143,000	2,577,000	
S064	Senior Science Teacher	BPS-16	2	2	1,440,000	2,498,000	
C086	Computer Teacher	BPS-16	1	1	273,000	380,000	
S072	Senior Teacher Technical	BPS-16	2	2	1,348,000	1,410,000	
A01151	PAY OF OTHER STAFF		<u>7,589,000</u>	<u>10,043,000</u>	<u>10,464,000</u>		
E046	Elementary Teacher	BPS-11	9	9	4,000,000	5,694,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	264,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	358,000	554,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	564,000	249,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	492,000	749,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	619,000	949,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	230,000	359,000	
J016	Junior Clerk	BPS-11	1	1	346,000	422,000	
C061	Chowkidar	BPS-01	1	1	153,000	233,000	
L005	Laboratory Attendant (Contract)	BPS-01	1	1	139,000	212,000	
N004	Naib Qasid	BPS-01	2	2	346,000	527,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000	252,000	
A012	TOTAL ALLOWANCES		<u>10,951,000</u>	<u>7,721,000</u>	<u>8,015,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,951,000</u>	<u>7,721,000</u>	<u>8,015,000</u>		
A01202	House Rent Allowance				1,026,000	972,000	1,011,000
A01203	Conveyance Allowance				1,307,000	1,255,000	1,305,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)				41,000	31,000	31,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				651,000	618,000	643,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				961,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,414,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,414,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,152,000	-	-
A0124C	Disparity Reduction Allowance				1,233,000	1,653,000	1,719,000
A0124F	Ad-hoc Relief Allowance - 2021				1,414,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					992,000	1,032,000
A0124R	Ad-hoc Relief Allowance 2022					1,848,000	1,922,000
A01226	Computer Allowance				18,000	18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	8,000	8,000
A01253	Science Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		282,000	294,000	294,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	20,000	40,000
A03805	Travelling Allowance		20,000	20,000	40,000
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		11,000	11,000	22,000
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			25,179,000	26,389,000	27,576,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0294	BOYS HIGHER SECONDARY SCHOOL MUSA KHARIAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,090,000	24,386,000	25,469,000	
A011	TOTAL PAY		12,388,000	16,927,000	17,727,000	
A01101	PAY OF OFFICERS		5,911,000	8,786,000	9,256,000	
P050	Principal	BPS-19	1	1	1,571,000	1,575,000
S214	Senior Subject Specialist	BPS-18	2	2	1,299,000	2,076,000
S128	Subject Specialist	BPS-17	2	2	839,000	1,745,000
S071	Senior Teacher	BPS-16	3	3	1,201,000	2,628,000
S064	Senior Science Teacher	BPS-16	2	2	1,001,000	1,232,000
A01151	PAY OF OTHER STAFF		6,477,000	8,141,000	8,471,000	
E046	Elementary Teacher	BPS-11	9	9	3,655,000	4,346,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	783,000	1,221,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	344,000	554,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000	343,000
E057	Elementary Teacher (PET)	BPS-11	1	1	400,000	280,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000	296,000
J016	Junior Clerk	BPS-11	1	1	234,000	312,000
C061	Chowkidar	BPS-01	1	1	157,000	246,000
N004	Naib Qasid	BPS-01	2	2	387,000	604,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000	269,000
A012	TOTAL ALLOWANCES		9,702,000	7,459,000	7,742,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,702,000	7,459,000	7,742,000	
A01202	House Rent Allowance			982,000	977,000	1,016,000
A01203	Conveyance Allowance			1,225,000	1,225,000	1,274,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	7,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			610,000	602,000	626,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			803,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,239,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018			1,239,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019			1,002,000	-	-
A0124C	Disparity Reduction Allowance			966,000	1,658,000	1,724,000
A0124F	Ad-hoc Relief Allowance - 2021			1,239,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%				995,000	1,035,000
A0124R	Ad-hoc Relief Allowance 2022				1,620,000	1,685,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	7,000	7,000
A01289	Teaching Allowance			282,000	282,000	282,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>22,184,000</u>	<u>24,480,000</u>	<u>25,657,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0295	SYED MASTAN SHAH BOYS HIGH SCHOOL UTRASI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,603,000	20,432,000	21,314,000
A011	TOTAL PAY		25	25	9,794,000
A01101	PAY OF OFFICERS		6	6	3,934,000
S213	Senior Headmaster	BPS-18	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	2,121,000
S064	Senior Science Teacher	BPS-16	2	2	791,000
A01151	PAY OF OTHER STAFF		19	19	5,860,000
E046	Elementary Teacher	BPS-11	9	9	3,268,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	358,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	293,000
E057	Elementary Teacher (PET)	BPS-11	1	1	705,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	241,000
J016	Junior Clerk	BPS-11	1	1	209,000
C061	Chowkidar	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	2	2	344,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		7,809,000	6,190,000	6,425,000
A012-1	TOTAL REGULAR ALLOWANCES		7,809,000	6,190,000	6,425,000
A01202	House Rent Allowance			757,000	792,000
A01203	Conveyance Allowance			963,000	985,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	17,000
A01216	Qualification Allowance			1,000	60,000
A01217	Medical Allowance			527,000	520,000
A0122M	Ad-hoc Relief Allowance - 2016			675,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			979,000	-
A0123G	Ad-hoc Relief Allowance - 2018			979,000	-
A0123P	Ad-hoc Relief Allowance - 2019			822,000	-
A0124C	Disparity Reduction Allowance			859,000	1,350,000
A0124F	Ad-hoc Relief Allowance - 2021			979,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				810,000
A0124R	Ad-hoc Relief Allowance 2022				1,415,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			7,000	5,000
A01289	Teaching Allowance			219,000	216,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph			2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>17,687,000</u>	<u>20,516,000</u>	<u>21,482,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0296	BOYS HIGHER SECONDARY SCHOOL BUGNA KHAIR ABAD MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,304,000	27,064,000	28,358,000
A011	TOTAL PAY		10,235,000	18,330,000	19,292,000
A01101	PAY OF OFFICERS		5,355,000	11,772,000	12,390,000
P050	Principal	BPS-19	1	1	1,311,000
S128	Subject Specialist	BPS-17	0	6	4,209,000
S071	Senior Teacher	BPS-16	3	3	2,529,000
S064	Senior Science Teacher	BPS-16	2	2	1,515,000
A01151	PAY OF OTHER STAFF		4,880,000	6,558,000	6,902,000
E046	Elementary Teacher	BPS-11	9	9	2,306,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	198,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	400,000
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	619,000
J016	Junior Clerk	BPS-11	1	1	167,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	230,000
N004	Naib Qasid	BPS-01	2	2	264,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		8,069,000	8,734,000	9,066,000
A012-1	TOTAL REGULAR ALLOWANCES		8,069,000	8,734,000	9,066,000
A01202	House Rent Allowance		796,000	1,197,000	1,245,000
A01203	Conveyance Allowance		1,020,000	1,354,000	1,408,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		19,000	15,000	15,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		551,000	684,000	711,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016		689,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,024,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,024,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		809,000	-	-
A0124C	Disparity Reduction Allowance		848,000	2,032,000	2,113,000
A0124F	Ad-hoc Relief Allowance - 2021		1,024,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			1,219,000	1,268,000
A0124R	Ad-hoc Relief Allowance 2022			1,819,000	1,892,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		231,000	321,000	321,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>198,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call				10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>122,000</u>
A03303	Electricity		50,000	50,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,388,000</u>	<u>27,148,000</u>	<u>28,556,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0297	BOYS HIGH SCHOOL NARRAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,116,000	11,966,000	13,002,000
A011	TOTAL PAY		5,494,000	8,304,000	9,206,000
A01101	PAY OF OFFICERS		2,177,000	3,572,000	4,391,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	2	2	509,000
S064	Senior Science Teacher	BPS-16	2	2	500,000
A01151	PAY OF OTHER STAFF		3,317,000	4,732,000	4,815,000
E046	Elementary Teacher	BPS-11	6	6	2,099,000
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	219,000
J016	Junior Clerk	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	157,000
N004	Naib Qasid	BPS-01	2	2	477,000
A012	TOTAL ALLOWANCES		4,622,000	3,662,000	3,796,000
A012-1	TOTAL REGULAR ALLOWANCES		4,622,000	3,662,000	3,796,000
A01202	House Rent Allowance		497,000	497,000	517,000
A01203	Conveyance Allowance		673,000	673,000	700,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000
A01216	Qualification Allowance		1,000	120,000	120,000
A01217	Medical Allowance		332,000	371,000	386,000
A0122M	Ad-hoc Relief Allowance - 2016		369,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		549,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		549,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		462,000	-	-
A0124C	Disparity Reduction Allowance		457,000	712,000	740,000
A0124F	Ad-hoc Relief Allowance - 2021		549,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			427,000	444,000
A0124R	Ad-hoc Relief Allowance 2022			678,000	705,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		153,000	153,000	153,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>10,200,000</u>	<u>12,050,000</u>	<u>13,170,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0299	BOYS HIGH SCHOOL NOORPUR NAKRAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,866,000	19,538,000	20,360,000	
A011	TOTAL PAY		11,255,000	13,751,000	14,352,000	
A01101	PAY OF OFFICERS		4,992,000	6,147,000	6,414,000	
P050	Principal	BPS-19	1	1	1,278,000	2,010,000
S071	Senior Teacher	BPS-16	3	3	2,688,000	2,647,000
S064	Senior Science Teacher	BPS-16	2	2	1,026,000	1,757,000
A01151	PAY OF OTHER STAFF		6,263,000	7,604,000	7,938,000	
E046	Elementary Teacher	BPS-11	9	9	4,033,000	5,253,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	674,000	280,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000	264,000
E057	Elementary Teacher (PET)	BPS-11	1	1	358,000	554,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	230,000	359,000
J016	Junior Clerk	BPS-11	1	1	241,000	374,000
C061	Chowkidar	BPS-01	1	1	118,000	181,000
N004	Naib Qasid	BPS-01	2	2	261,000	398,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	275,000
A012	TOTAL ALLOWANCES		8,611,000	5,787,000	6,008,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,611,000	5,787,000	6,008,000	
A01202	House Rent Allowance		852,000	737,000	766,000	
A01203	Conveyance Allowance		951,000	925,000	962,000	
A01207	Washing Allowance		7,000	7,000	7,000	
A01208	Dress Allowance		7,000	7,000	7,000	
A01211	Hill Allow.(Personal Allowance)		26,000	19,000	19,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		545,000	495,000	515,000	
A01224	Entertainment Allowance		6,000	6,000	6,000	
A0122M	Ad-hoc Relief Allowance - 2016		785,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		1,126,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		1,126,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		926,000	-	-	
A0124C	Disparity Reduction Allowance		904,000	1,253,000	1,303,000	
A0124F	Ad-hoc Relief Allowance - 2021		1,126,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			752,000	782,000	
A0124R	Ad-hoc Relief Allowance 2022			1,367,000	1,422,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		7,000	5,000	5,000	
A01289	Teaching Allowance		210,000	207,000	207,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>19,950,000</u>	<u>19,622,000</u>	<u>20,528,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0301	BOYS HIGH SCHOOL KOT KOMI MUZAFFARABAD.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,012,000	26,223,000	27,334,000		
A011	TOTAL PAY		13,489,000	18,233,000	19,041,000		
A01101	PAY OF OFFICERS		7,348,000	10,388,000	10,846,000		
S213	Senior Headmaster	BPS-18	1	1	1,168,000	1,792,000	
S071	Senior Teacher	BPS-16	6	6	4,382,000	6,139,000	
S064	Senior Science Teacher	BPS-16	2	2	652,000	1,112,000	
S072	Senior Teacher Technical	BPS-16	2	2	1,146,000	1,803,000	
A01151	PAY OF OTHER STAFF		6,141,000	7,845,000	8,195,000		
E046	Elementary Teacher	BPS-11	9	9	2,994,000	4,136,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	219,000	343,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	674,000	1,031,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	674,000	249,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000	264,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000	296,000	
J016	Junior Clerk	BPS-11	1	1	188,000	296,000	
C061	Chowkidar	BPS-01	1	1	181,000	275,000	
L004	Laboratory Attendant	BPS-01	1	1	197,000	299,000	
N004	Naib Qasid	BPS-01	2	2	310,000	479,000	
W014	Water Carrier/Sweeper	BPS-01	2	2	349,000	527,000	
A012	TOTAL ALLOWANCES		10,523,000	7,990,000	8,293,000		
A012-1	TOTAL REGULAR ALLOWANCES		10,523,000	7,990,000	8,293,000		
A01202	House Rent Allowance				1,070,000	1,030,000	1,071,000
A01203	Conveyance Allowance				1,343,000	1,277,000	1,328,000
A01207	Washing Allowance				11,000	9,000	9,000
A01208	Dress Allowance				11,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)				26,000	20,000	20,000
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				698,000	679,000	706,000
A0122M	Ad-hoc Relief Allowance - 2016				872,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,349,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,349,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,055,000	-	-
A0124C	Disparity Reduction Allowance				1,093,000	1,749,000	1,819,000
A0124F	Ad-hoc Relief Allowance - 2021				1,349,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,050,000	1,092,000
A0124R	Ad-hoc Relief Allowance 2022					1,811,000	1,883,000
A01238	Charge Allowance				6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		285,000	285,000	285,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>24,096,000</u>	<u>26,307,000</u>	<u>27,502,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0302	BOYS HIGH SCHOOL KACHELI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,107,000	23,579,000	24,535,000
A011	TOTAL PAY		10,699,000	16,867,000	17,566,000
A01101	PAY OF OFFICERS		4,899,000	7,182,000	7,496,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	2,479,000
S064	Senior Science Teacher	BPS-16	2	2	1,252,000
A01151	PAY OF OTHER STAFF		5,800,000	9,685,000	10,070,000
E046	Elementary Teacher	BPS-11	9	9	3,147,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	361,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	167,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	428,000
E057	Elementary Teacher (PET)	BPS-11	1	1	619,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	198,000
C061	Chowkidar	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	377,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		8,408,000	6,712,000	6,969,000
A012-1	TOTAL REGULAR ALLOWANCES		8,408,000	6,712,000	6,969,000
A01202	House Rent Allowance		813,000	876,000	911,000
A01203	Conveyance Allowance		985,000	985,000	1,024,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		34,000	31,000	31,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		526,000	526,000	547,000
A0122M	Ad-hoc Relief Allowance - 2016		739,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,070,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,070,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		874,000	-	-
A0124C	Disparity Reduction Allowance		979,000	1,486,000	1,545,000
A0124F	Ad-hoc Relief Allowance - 2021		1,070,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			892,000	928,000
A0124R	Ad-hoc Relief Allowance 2022			1,678,000	1,745,000
A01238	Charge Allowance		6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253	Science Allowance		8,000	7,000	7,000
A01289	Teaching Allowance		219,000	210,000	210,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,191,000</u>	<u>23,663,000</u>	<u>24,703,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0303	RAJA SHAFIQ KHAN (LATE) BOYS HIGH SCHOOL KATKAIR MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,543,000	17,904,000	18,509,000	
A011	TOTAL PAY		9,933,000	13,072,000	13,496,000	
A01101	PAY OF OFFICERS		4,368,000	5,449,000	5,680,000	
S213	Senior Headmaster	BPS-18	1	1	1,205,000	1,842,000
S071	Senior Teacher	BPS-16	3	3	2,661,000	3,083,000
S064	Senior Science Teacher	BPS-16	2	2	502,000	755,000
A01151	PAY OF OTHER STAFF		5,565,000	7,623,000	7,816,000	
E046	Elementary Teacher	BPS-11	11	11	3,954,000	5,267,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	251,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000	388,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000	237,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000	284,000
J016	Junior Clerk	BPS-11	1	1	230,000	350,000
C061	Chowkidar	BPS-01	1	1	216,000	324,000
N004	Naib Qasid	BPS-01	2	2	340,000	511,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000	204,000
A012	TOTAL ALLOWANCES		8,610,000	4,832,000	5,013,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,610,000	4,832,000	5,013,000	
A01202	House Rent Allowance		795,000	800,000	832,000	
A01203	Conveyance Allowance		994,000	909,000	945,000	
A01207	Washing Allowance		7,000	7,000	7,000	
A01208	Dress Allowance		7,000	7,000	7,000	
A01211	Hill Allow.(Personal Allowance)		29,000	31,000	31,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		537,000	531,000	552,000	
A0122M	Ad-hoc Relief Allowance - 2016		1,400,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		993,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		993,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		819,000	-	-	
A0124C	Disparity Reduction Allowance		780,000	617,000	642,000	
A0124F	Ad-hoc Relief Allowance - 2021		993,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			370,000	385,000	
A0124R	Ad-hoc Relief Allowance 2022			1,299,000	1,351,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		7,000	5,000	5,000	
A01289	Teaching Allowance		249,000	249,000	249,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>18,627,000</u>	<u>17,988,000</u>	<u>18,677,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0304	BOYS HIGH SCHOOL KOT TRAHALA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,923,000	14,870,000	15,582,000
A011	TOTAL PAY		7,530,000	9,818,000	10,338,000
A01101	PAY OF OFFICERS		2,927,000	4,147,000	4,369,000
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	1,164,000
S064	Senior Science Teacher	BPS-16	2	2	705,000
A01151	PAY OF OTHER STAFF		4,603,000	5,671,000	5,969,000
E046	Elementary Teacher	BPS-11	9	9	2,955,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	177,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	219,000
J016	Junior Clerk	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	2	2	394,000
W014	Water Carrier/Sweeper	BPS-01	1	1	207,000
A012	TOTAL ALLOWANCES		6,393,000	5,052,000	5,244,000
A012-1	TOTAL REGULAR ALLOWANCES		6,393,000	5,052,000	5,244,000
A01202	House Rent Allowance		663,000	657,000	683,000
A01203	Conveyance Allowance		951,000	925,000	962,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	5,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		486,000	460,000	478,000
A0122M	Ad-hoc Relief Allowance - 2016		499,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		753,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		753,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		636,000	-	-
A0124C	Disparity Reduction Allowance		647,000	1,119,000	1,164,000
A0124F	Ad-hoc Relief Allowance - 2021		753,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			671,000	698,000
A0124R	Ad-hoc Relief Allowance 2022			973,000	1,012,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		216,000	216,000	216,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>14,007,000</u>	<u>14,954,000</u>	<u>15,750,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0305	BOYS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,135,000	19,966,000	20,823,000
A011	TOTAL PAY		9,451,000	13,869,000	14,496,000
A01101	PAY OF OFFICERS		3,553,000	6,339,000	6,620,000
S213	Senior Headmaster	BPS-18	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	1,729,000
S064	Senior Science Teacher	BPS-16	2	2	512,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		5,898,000	7,530,000	7,876,000
E046	Elementary Teacher	BPS-11	9	9	3,640,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	219,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	498,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	241,000
J016	Junior Clerk	BPS-11	1	1	304,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	326,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		7,684,000	6,097,000	6,327,000
A012-1	TOTAL REGULAR ALLOWANCES		7,684,000	6,097,000	6,327,000
A01202	House Rent Allowance				762,000
A01203	Conveyance Allowance				1,045,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				506,000
A0122M	Ad-hoc Relief Allowance - 2016				620,000
A0122Y	Ad-hoc Relief Allowance - 2017				945,000
A0123G	Ad-hoc Relief Allowance - 2018				945,000
A0123P	Ad-hoc Relief Allowance - 2019				803,000
A0124C	Disparity Reduction Allowance				829,000
A0124F	Ad-hoc Relief Allowance - 2021				945,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				234,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>17,219,000</u>	<u>20,050,000</u>	<u>20,991,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0306	BOYS HIGH SCHOOL SARAR MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		26,863,000	21,722,000	22,516,000	
A011	TOTAL PAY		16,523,000	15,269,000	15,811,000	
A01101	PAY OF OFFICERS		8,289,000	7,084,000	7,339,000	
H021	Headmaster	BPS-17	1	1	2,163,000	1,951,000
S071	Senior Teacher	BPS-16	4	4	4,302,000	3,794,000
S064	Senior Science Teacher	BPS-16	2	2	1,824,000	1,594,000
A01151	PAY OF OTHER STAFF		8,234,000	8,185,000	8,472,000	
E046	Elementary Teacher	BPS-11	9	9	3,076,000	4,174,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	783,000	678,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	869,000	761,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,101,000	1,001,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	488,000	342,000
J016	Junior Clerk	BPS-11	1	1	525,000	436,000
C061	Chowkidar	BPS-01	1	1	478,000	404,000
N004	Naib Qasid	BPS-01	2	2	649,000	490,000
W014	Water Carrier/Sweeper	BPS-01	1	1	265,000	186,000
A012	TOTAL ALLOWANCES		10,340,000	6,453,000	6,705,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,100,000	6,173,000	6,405,000	
A01202	House Rent Allowance		867,000	756,000	786,000	
A01203	Conveyance Allowance		985,000	960,000	998,000	
A01207	Washing Allowance		7,000	7,000	7,000	
A01208	Dress Allowance		7,000	7,000	7,000	
A01211	Hill Allow.(Personal Allowance)		24,000	24,000	24,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		55,000	528,000	549,000	
A0122M	Ad-hoc Relief Allowance - 2016		712,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		1,652,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		1,652,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		1,343,000	-	-	
A0124C	Disparity Reduction Allowance		898,000	1,284,000	1,335,000	
A0124F	Ad-hoc Relief Allowance - 2021		1,652,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			770,000	801,000	
A0124R	Ad-hoc Relief Allowance 2022			1,537,000	1,598,000	
A01238	Charge Allowance		6,000	4,000	4,000	
A01253	Science Allowance		5,000	5,000	5,000	
A01289	Teaching Allowance		234,000	231,000	231,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000	
A01277	Contingent Paid Staff	(01)	240,000	280,000	300,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>91,000</u>	<u>91,000</u>	<u>182,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>18,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		7,000	7,000	14,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>26,954,000</u>	<u>21,813,000</u>	<u>22,698,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0307	BOYS HIGH SCHOOL MAYANI BANDI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,487,000	29,462,000	30,644,000
A011	TOTAL PAY		11,440,000	20,242,000	21,076,000
A01101	PAY OF OFFICERS		4,948,000	5,765,000	6,924,000
S213	Senior Headmaster	BPS-18	1	1	1,205,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	2,316,000
S064	Senior Science Teacher	BPS-16	2	2	938,000
A01151	PAY OF OTHER STAFF		6,492,000	14,477,000	14,152,000
E046	Elementary Teacher	BPS-11	10	10	2,920,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	632,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	692,000
E057	Elementary Teacher (PET)	BPS-11	1	1	400,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	601,000
J016	Junior Clerk	BPS-11	1	1	219,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	143,000
L004	Laboratory Attendant	BPS-01	1	1	244,000
N004	Naib Qasid	BPS-01	2	2	310,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		9,047,000	9,220,000	9,568,000
A012-1	TOTAL REGULAR ALLOWANCES		9,047,000	9,220,000	9,568,000
A01202	House Rent Allowance				897,000
A01203	Conveyance Allowance				1,114,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				597,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000
A0122M	Ad-hoc Relief Allowance - 2016				770,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,144,000
A0123G	Ad-hoc Relief Allowance - 2018				1,144,000
A0123P	Ad-hoc Relief Allowance - 2019				946,000
A0124C	Disparity Reduction Allowance				949,000
A0124F	Ad-hoc Relief Allowance - 2021				1,144,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01289 Teaching Allowance			222,000	291,000	291,000
A03 TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>91,000</u>	<u>182,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>18,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A03202 Telephone & Trunk Call			7,000	7,000	14,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>20,578,000</u>	<u>29,553,000</u>	<u>30,826,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0308	BOYS HIGH SCHOOL GHARI DUPATTA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,464,000	30,795,000	32,085,000	
A011	TOTAL PAY		15,418,000	21,725,000	22,667,000	
A01101	PAY OF OFFICERS		7,713,000	11,922,000	12,457,000	
P050	Principal	BPS-19	1	1	1,058,000	1,629,000
S071	Senior Teacher	BPS-16	5	5	3,249,000	6,412,000
S064	Senior Science Teacher	BPS-16	2	2	983,000	1,704,000
S072	Senior Teacher Technical	BPS-16	4	4	2,423,000	2,712,000
A01151	PAY OF OTHER STAFF		7,705,000	9,803,000	10,210,000	
E046	Elementary Teacher	BPS-11	10	10	4,578,000	5,599,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	761,000	981,000
E057	Elementary Teacher (PET)	BPS-11	1	1	470,000	721,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	637,000	976,000
J016	Junior Clerk	BPS-11	1	1	304,000	469,000
C061	Chowkidar	BPS-01	1	1	118,000	181,000
N004	Naib Qasid	BPS-01	3	3	621,000	955,000
W014	Water Carrier/Sweeper	BPS-01	1	1	216,000	328,000
A012	TOTAL ALLOWANCES		10,046,000	9,070,000	9,418,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,046,000	9,070,000	9,418,000	
A01202	House Rent Allowance			796,000	1,196,000	1,244,000
A01203	Conveyance Allowance			1,020,000	1,427,000	1,484,000
A01207	Washing Allowance			7,000	9,000	9,000
A01208	Dress Allowance			7,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			19,000	29,000	29,000
A01216	Qualification Allowance			1,000	1,000	1,000
A01217	Medical Allowance			551,000	712,000	740,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			689,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,542,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018			1,542,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019			1,233,000	-	-
A0124C	Disparity Reduction Allowance			848,000	2,014,000	2,095,000
A0124F	Ad-hoc Relief Allowance - 2021			1,542,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%				1,208,000	1,256,000
A0124R	Ad-hoc Relief Allowance 2022				2,160,000	2,246,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	5,000	5,000
A01289	Teaching Allowance			231,000	288,000	288,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>91,000</u>	<u>91,000</u>	<u>182,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>18,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		7,000	7,000	14,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>25,555,000</u>	<u>30,886,000</u>	<u>32,267,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0327	BOYS HIGH SCHOOL PATHIALI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,486,000	10,265,000	10,743,000	
A011	TOTAL PAY		5,221,000	6,972,000	7,324,000	
A01101	PAY OF OFFICERS		2,606,000	3,607,000	3,782,000	
H021	Headmaster	BPS-17	1	1	599,000	934,000
S071	Senior Teacher	BPS-16	2	2	1,546,000	1,926,000
S064	Senior Science Teacher	BPS-16	2	2	461,000	922,000
A01151	PAY OF OTHER STAFF		2,615,000	3,365,000	3,542,000	
E046	Elementary Teacher	BPS-11	6	6	1,840,000	2,536,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000	264,000
J016	Junior Clerk	BPS-11	1	1	251,000	390,000
C061	Chowkidar	BPS-01	1	1	239,000	171,000
N004	Naib Qasid	BPS-01	1	1	118,000	181,000
A012	TOTAL ALLOWANCES		4,265,000	3,293,000	3,419,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,265,000	3,293,000	3,419,000	
A01202	House Rent Allowance				407,000	422,000
A01203	Conveyance Allowance				617,000	642,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	10,000
A01216	Qualification Allowance				1,000	1,000
A01217	Medical Allowance				280,000	301,000
A0122M	Ad-hoc Relief Allowance - 2016				323,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				522,000	-
A0123G	Ad-hoc Relief Allowance - 2018				522,000	-
A0123P	Ad-hoc Relief Allowance - 2019				418,000	-
A0124C	Disparity Reduction Allowance				481,000	696,000
A0124F	Ad-hoc Relief Allowance - 2021				522,000	-
A0124N	Disparity Reduction Allowance 2022- 15%					418,000
A0124R	Ad-hoc Relief Allowance 2022					689,000
A01238	Charge Allowance				8,000	8,000
A01253	Science Allowance				7,000	7,000
A01289	Teaching Allowance				132,000	144,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph				2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>9,570,000</u>	<u>10,349,000</u>	<u>10,911,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0329	BOYS HIGH SCHOOL LAMIAN PATIAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,708,000	22,987,000	23,854,000
A011	TOTAL PAY		10,986,000	15,988,000	16,591,000
A01101	PAY OF OFFICERS		5,593,000	7,273,000	7,553,000
S213	Senior Headmaster	BPS-18	1	1	1,424,000
S071	Senior Teacher	BPS-16	3	3	2,644,000
S064	Senior Science Teacher	BPS-16	2	2	1,216,000
S072	Senior Teacher Technical	BPS-16	1	1	309,000
A01151	PAY OF OTHER STAFF		5,393,000	8,715,000	9,038,000
E046	Elementary Teacher	BPS-11	9	9	2,147,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	656,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	812,000
E057	Elementary Teacher (PET)	BPS-11	1	1	428,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	269,000
J016	Junior Clerk	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	2	2	340,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		8,722,000	6,999,000	7,263,000
A012-1	TOTAL REGULAR ALLOWANCES		8,722,000	6,999,000	7,263,000
A01202	House Rent Allowance				913,000
A01203	Conveyance Allowance				1,069,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				580,000
A0122M	Ad-hoc Relief Allowance - 2016				751,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,099,000
A0123G	Ad-hoc Relief Allowance - 2018				1,099,000
A0123P	Ad-hoc Relief Allowance - 2019				875,000
A0124C	Disparity Reduction Allowance				877,000
A0124F	Ad-hoc Relief Allowance - 2021				1,099,000
A0124N	Disparity Reduction Allowance 2022- 15%				910,000
A0124R	Ad-hoc Relief Allowance 2022				1,584,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				258,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>88,000</u>	<u>88,000</u>	<u>176,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		4,000	4,000	8,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,796,000</u>	<u>23,075,000</u>	<u>24,030,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0330	BOYS HIGH SCHOOL PANJGRAN MUZAFFARABAD.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,835,000	18,783,000	19,571,000		
A011	TOTAL PAY		9,634,000	13,173,000	13,747,000		
A01101	PAY OF OFFICERS		4,160,000	5,338,000	5,575,000		
S213	Senior Headmaster	BPS-18	1	1	1,424,000	2,173,000	
S071	Senior Teacher	BPS-16	3	3	2,113,000	1,980,000	
S064	Senior Science Teacher	BPS-16	2	2	623,000	1,422,000	
A01151	PAY OF OTHER STAFF		5,474,000	7,835,000	8,172,000		
E046	Elementary Teacher	BPS-11	9	9	3,455,000	5,525,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	190,000	249,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000	264,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	414,000	638,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000	249,000	
J016	Junior Clerk	BPS-11	1	1	262,000	406,000	
C061	Chowkidar	BPS-01	1	1	115,000	171,000	
N004	Naib Qasid	BPS-01	2	2	427,000	499,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	277,000	171,000	
A012	TOTAL ALLOWANCES		9,201,000	5,610,000	5,824,000		
A012-1	TOTAL REGULAR ALLOWANCES		9,201,000	5,610,000	5,824,000		
A01202	House Rent Allowance				712,000	704,000	732,000
A01203	Conveyance Allowance				951,000	951,000	989,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	14,000	14,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				494,000	476,000	495,000
A0122M	Ad-hoc Relief Allowance - 2016				744,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				963,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				963,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				797,000	-	-
A0124C	Disparity Reduction Allowance				2,347,000	1,201,000	1,249,000
A0124F	Ad-hoc Relief Allowance - 2021				963,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					721,000	750,000
A0124R	Ad-hoc Relief Allowance 2022					1,310,000	1,362,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				210,000	207,000	207,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>18,919,000</u>	<u>18,867,000</u>	<u>19,739,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0331	CHAUDHRY MANGTA KHAN BOYS HIGH SCHOOL PANJKOT MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,589,000	12,726,000	13,273,000
A011	TOTAL PAY		16	16	16
A01101	PAY OF OFFICERS		6	6	6
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	1,693,000
S064	Senior Science Teacher	BPS-16	2	2	578,000
A01151	PAY OF OTHER STAFF		10	10	3,091,000
E046	Elementary Teacher	BPS-11	6	6	2,259,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	269,000
J016	Junior Clerk	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	225,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		5,205,000	3,891,000	4,040,000
A012-1	TOTAL REGULAR ALLOWANCES		5,205,000	3,891,000	4,040,000
A01202	House Rent Allowance		496,000	492,000	512,000
A01203	Conveyance Allowance		677,000	677,000	704,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		17,000	12,000	12,000
A01216	Qualification Allowance		120,000	1,000	1,000
A01217	Medical Allowance		326,000	326,000	339,000
A0122M	Ad-hoc Relief Allowance - 2016		413,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		638,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		638,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		507,000	-	-
A0124C	Disparity Reduction Allowance		566,000	839,000	873,000
A0124F	Ad-hoc Relief Allowance - 2021		638,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			503,000	523,000
A0124R	Ad-hoc Relief Allowance 2022			872,000	907,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		150,000	150,000	150,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>11,673,000</u>	<u>12,810,000</u>	<u>13,441,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0332	BOYS HIGH SCHOOL TIMBI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,315,000	18,126,000	18,885,000
A011	TOTAL PAY		9,086,000	12,609,000	13,160,000
A01101	PAY OF OFFICERS		3,103,000	4,636,000	4,857,000
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	1,474,000
S064	Senior Science Teacher	BPS-16	2	2	424,000
A01151	PAY OF OTHER STAFF		5,983,000	7,973,000	8,303,000
E046	Elementary Teacher	BPS-11	9	9	3,477,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	198,000
E057	Elementary Teacher (PET)	BPS-11	1	1	692,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	431,000
J016	Junior Clerk	BPS-11	1	1	378,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	404,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		7,229,000	5,517,000	5,725,000
A012-1	TOTAL REGULAR ALLOWANCES		7,229,000	5,517,000	5,725,000
A01202	House Rent Allowance		672,000	678,000	705,000
A01203	Conveyance Allowance		951,000	951,000	989,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		466,000	469,000	488,000
A0122M	Ad-hoc Relief Allowance - 2016		577,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		909,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		909,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		784,000	-	-
A0124C	Disparity Reduction Allowance		802,000	1,157,000	1,203,000
A0124F	Ad-hoc Relief Allowance - 2021		909,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			694,000	722,000
A0124R	Ad-hoc Relief Allowance 2022			1,253,000	1,303,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		207,000	213,000	213,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>16,399,000</u>	<u>18,210,000</u>	<u>19,053,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0334	BOYS HIGH SCHOOL HOTRARI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,599,000	15,778,000	16,370,000
A011	TOTAL PAY		24	24	6,643,000
A01101	PAY OF OFFICERS		6	6	1,902,000
H021	Headmaster	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	963,000
S064	Senior Science Teacher	BPS-16	2	2	506,000
A01151	PAY OF OTHER STAFF		18	18	4,741,000
E046	Elementary Teacher	BPS-11	9	9	2,914,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	219,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	336,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	241,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	233,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		5,956,000	5,606,000	5,817,000
A012-1	TOTAL REGULAR ALLOWANCES		5,956,000	5,606,000	5,817,000
A01202	House Rent Allowance		636,000	662,000	688,000
A01203	Conveyance Allowance		925,000	925,000	962,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		10,000	14,000	14,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		440,000	475,000	494,000
A0122M	Ad-hoc Relief Allowance - 2016		470,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		664,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		664,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		588,000	-	-
A0124C	Disparity Reduction Allowance		647,000	1,393,000	1,449,000
A0124F	Ad-hoc Relief Allowance - 2021		664,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			836,000	869,000
A0124R	Ad-hoc Relief Allowance 2022			1,003,000	1,043,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		222,000	213,000	213,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>12,683,000</u>	<u>15,862,000</u>	<u>16,538,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0335	BOYS HIGHER SECONDARY SCHOOL KOHORI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		26,990,000	30,611,000	31,864,000	
A011	TOTAL PAY		15,493,000	21,833,000	22,754,000	
A01101	PAY OF OFFICERS		8,947,000	12,946,000	13,491,000	
P050	Principal	BPS-19	1	1	1,168,000	1,792,000
S214	Senior Subject Specialist	BPS-18	2	2	2,020,000	3,057,000
S128	Subject Specialist	BPS-17	2	2	1,731,000	2,547,000
S071	Senior Teacher	BPS-16	3	3	2,030,000	3,229,000
S064	Senior Science Teacher	BPS-16	2	2	1,245,000	1,694,000
S072	Senior Teacher Technical	BPS-16	1	1	753,000	1,172,000
A01151	PAY OF OTHER STAFF		6,546,000	8,887,000	9,263,000	
E046	Elementary Teacher	BPS-11	9	9	4,005,000	5,491,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	489,000	752,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	330,000	512,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000	264,000
E057	Elementary Teacher (PET)	BPS-11	1	1	344,000	533,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	262,000	264,000
J016	Junior Clerk	BPS-11	1	1	262,000	406,000
C061	Chowkidar	BPS-01	1	1	205,000	310,000
N004	Naib Qasid	BPS-01	2	2	339,000	514,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000	217,000
A012	TOTAL ALLOWANCES		11,497,000	8,778,000	9,110,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,497,000	8,778,000	9,110,000	
A01202	House Rent Allowance			1,110,000	1,132,000	1,177,000
A01203	Conveyance Allowance			1,260,000	1,260,000	1,310,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	22,000	22,000
A01216	Qualification Allowance			60,000	1,000	1,000
A01217	Medical Allowance			688,000	669,000	696,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	120,000	120,000
A0122M	Ad-hoc Relief Allowance - 2016			973,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,549,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018			1,549,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019			1,191,000	-	-
A0124C	Disparity Reduction Allowance			1,128,000	1,918,000	1,995,000
A0124F	Ad-hoc Relief Allowance - 2021			1,549,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%				1,151,000	1,197,000
A0124R	Ad-hoc Relief Allowance 2022				2,177,000	2,264,000
A01238	Charge Allowance			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		291,000	297,000	297,000
A03	TOTAL OPERATING EXPENSES		<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>27,090,000</u>	<u>30,711,000</u>	<u>32,064,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0336	BOYS HIGH SCHOOL SARLI SACHA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,732,000	11,235,000	11,738,000	
A011	TOTAL PAY		4,652,000	7,801,000	8,173,000	
A01101	PAY OF OFFICERS		2,134,000	3,996,000	4,188,000	
H021	Headmaster	BPS-17	1	1	406,000	1,016,000
S071	Senior Teacher	BPS-16	2	2	1,238,000	1,899,000
S064	Senior Science Teacher	BPS-16	2	2	490,000	1,273,000
A01151	PAY OF OTHER STAFF		2,518,000	3,805,000	3,985,000	
E046	Elementary Teacher	BPS-11	6	6	1,556,000	2,548,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	269,000	419,000
J016	Junior Clerk	BPS-11	1	1	167,000	264,000
C061	Chowkidar	BPS-01	1	1	263,000	349,000
N004	Naib Qasid	BPS-01	1	1	263,000	405,000
A012	TOTAL ALLOWANCES		4,080,000	3,434,000	3,565,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,080,000	3,434,000	3,565,000	
A01202	House Rent Allowance		407,000	428,000	445,000	
A01203	Conveyance Allowance		617,000	617,000	642,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		12,000	12,000	12,000	
A01216	Qualification Allowance		60,000	1,000	1,000	
A01217	Medical Allowance		283,000	283,000	294,000	
A0122M	Ad-hoc Relief Allowance - 2016		328,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		465,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		465,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		380,000	-	-	
A0124C	Disparity Reduction Allowance		453,000	733,000	762,000	
A0124F	Ad-hoc Relief Allowance - 2021		465,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			440,000	458,000	
A0124R	Ad-hoc Relief Allowance 2022			775,000	806,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	5,000	5,000	
A01289	Teaching Allowance		126,000	126,000	126,000	
A03	TOTAL OPERATING EXPENSES		181,000	181,000	265,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A034 TOTAL OCCUPANCY COST			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A03402 Rent for Office Buildings			97,000	97,000	97,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>8,913,000</u>	<u>11,416,000</u>	<u>12,003,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0337	BOYS HIGHER SECONDARY SCHOOL SERI DARA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,523,000	23,587,000	24,519,000
A011	TOTAL PAY		11,296,000	16,390,000	17,050,000
A01101	PAY OF OFFICERS		5,681,000	8,777,000	9,152,000
P050	Principal	BPS-18	1	1	912,000
S128	Subject Specialist	BPS-17	4	4	1,614,000
S071	Senior Teacher	BPS-16	3	3	920,000
S064	Senior Science Teacher	BPS-16	2	2	2,235,000
A01151	PAY OF OTHER STAFF		5,615,000	7,613,000	7,898,000
E046	Elementary Teacher	BPS-11	9	9	4,043,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	219,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	209,000
J016	Junior Clerk	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	358,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		9,227,000	7,197,000	7,469,000
A012-1	TOTAL REGULAR ALLOWANCES		9,227,000	7,197,000	7,469,000
A01202	House Rent Allowance				1,050,000
A01203	Conveyance Allowance				1,165,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				543,000
A0122M	Ad-hoc Relief Allowance - 2016				806,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,130,000
A0123G	Ad-hoc Relief Allowance - 2018				1,130,000
A0123P	Ad-hoc Relief Allowance - 2019				902,000
A0124C	Disparity Reduction Allowance				1,081,000
A0124F	Ad-hoc Relief Allowance - 2021				1,130,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				1,622,000
A01238	Charge Allowance				943,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				7,000
					243,000
					246,000
					246,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303 Electricity			60,000	60,000	120,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>20,617,000</u>	<u>23,681,000</u>	<u>24,707,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0338	BOYS HIGH SCHOOL RAJPIAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,868,000	18,113,000	18,902,000	
A011	TOTAL PAY		8,746,000	12,678,000	13,260,000	
A01101	PAY OF OFFICERS		3,046,000	4,555,000	4,804,000	
H021	Headmaster	BPS-17	1	1	433,000	688,000
S071	Senior Teacher	BPS-16	3	3	1,474,000	2,061,000
S064	Senior Science Teacher	BPS-16	2	2	1,139,000	2,055,000
A01151	PAY OF OTHER STAFF		5,700,000	8,123,000	8,456,000	
E046	Elementary Teacher	BPS-11	9	9	3,827,000	5,562,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	280,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	470,000	721,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000	264,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	230,000	359,000
J016	Junior Clerk	BPS-11	1	1	325,000	500,000
C061	Chowkidar	BPS-01	1	1	125,000	191,000
N004	Naib Qasid	BPS-01	2	2	264,000	403,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	176,000
A012	TOTAL ALLOWANCES		7,122,000	5,435,000	5,642,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,122,000	5,435,000	5,642,000	
A01202	House Rent Allowance		647,000	684,000	711,000	
A01203	Conveyance Allowance		925,000	925,000	962,000	
A01207	Washing Allowance		7,000	7,000	7,000	
A01208	Dress Allowance		7,000	7,000	7,000	
A01211	Hill Allow.(Personal Allowance)		19,000	17,000	17,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		454,000	449,000	467,000	
A0122M	Ad-hoc Relief Allowance - 2016		618,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		875,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		875,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		753,000	-	-	
A0124C	Disparity Reduction Allowance		843,000	1,166,000	1,213,000	
A0124F	Ad-hoc Relief Allowance - 2021		875,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			700,000	728,000	
A0124R	Ad-hoc Relief Allowance 2022			1,259,000	1,309,000	
A01238	Charge Allowance		8,000	8,000	8,000	
A01253	Science Allowance		5,000	5,000	5,000	
A01289	Teaching Allowance		210,000	207,000	207,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>15,952,000</u>	<u>18,197,000</u>	<u>19,070,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0339	BOYS HIGH SCHOOL PAHALIAN MUZAFFARABAD.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,573,000	18,707,000	19,514,000		
A011	TOTAL PAY		9,080,000	12,925,000	13,514,000		
A01101	PAY OF OFFICERS		3,717,000	5,058,000	5,313,000		
H021	Headmaster	BPS-17	1	1	433,000	688,000	
S071	Senior Teacher	BPS-16	3	3	2,336,000	3,393,000	
S064	Senior Science Teacher	BPS-16	2	2	948,000	1,232,000	
A01151	PAY OF OTHER STAFF		5,363,000	7,867,000	8,201,000		
E046	Elementary Teacher	BPS-11	9	9	2,366,000	4,052,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	801,000	1,275,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	564,000	868,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000	390,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	583,000	264,000	
J016	Junior Clerk	BPS-11	1	1	293,000	453,000	
C061	Chowkidar	BPS-01	1	1	132,000	202,000	
N004	Naib Qasid	BPS-01	2	2	325,000	495,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000	202,000	
A012	TOTAL ALLOWANCES		7,493,000	5,782,000	6,000,000		
A012-1	TOTAL REGULAR ALLOWANCES		7,493,000	5,782,000	6,000,000		
A01202	House Rent Allowance				774,000	724,000	753,000
A01203	Conveyance Allowance				1,003,000	977,000	1,016,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	12,000	12,000
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				509,000	506,000	526,000
A0122M	Ad-hoc Relief Allowance - 2016				629,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				908,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				908,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				759,000	-	-
A0124C	Disparity Reduction Allowance				840,000	1,236,000	1,285,000
A0124F	Ad-hoc Relief Allowance - 2021				908,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					742,000	772,000
A0124R	Ad-hoc Relief Allowance 2022					1,284,000	1,335,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				207,000	216,000	216,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>16,657,000</u>	<u>18,791,000</u>	<u>19,682,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0340	BOYS HIGH SCHOOL MACHIARA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,055,000	16,540,000	17,301,000
A011	TOTAL PAY		8,130,000	11,081,000	11,637,000
A01101	PAY OF OFFICERS		2,521,000	3,877,000	4,098,000
S213	Senior Headmaster	BPS-18	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	763,000
S064	Senior Science Teacher	BPS-16	2	2	590,000
A01151	PAY OF OTHER STAFF		5,609,000	7,204,000	7,539,000
E046	Elementary Teacher	BPS-11	8	8	2,612,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	409,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,032,000
E057	Elementary Teacher (PET)	BPS-11	1	1	251,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	543,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		6,925,000	5,459,000	5,664,000
A012-1	TOTAL REGULAR ALLOWANCES		6,925,000	5,459,000	5,664,000
A01202	House Rent Allowance		703,000	692,000	720,000
A01203	Conveyance Allowance		1,011,000	985,000	1,024,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		22,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		491,000	482,000	501,000
A0122M	Ad-hoc Relief Allowance - 2016		561,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		813,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		813,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		712,000	-	-
A0124C	Disparity Reduction Allowance		738,000	1,181,000	1,228,000
A0124F	Ad-hoc Relief Allowance - 2021		813,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			708,000	736,000
A0124R	Ad-hoc Relief Allowance 2022			1,099,000	1,143,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		222,000	217,000	217,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>15,139,000</u>	<u>16,624,000</u>	<u>17,469,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0341	BOYS HIGHER SECONDARY SCHOOL JEENG MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,164,000	20,606,000	21,500,000
A011	TOTAL PAY		28	28	9,875,000
A01101	PAY OF OFFICERS		10	10	4,085,000
P050	Principal	BPS-18	1	1	1,205,000
S128	Subject Specialist	BPS-17	4	4	1,623,000
S071	Senior Teacher	BPS-16	3	3	945,000
S064	Senior Science Teacher	BPS-16	2	2	312,000
A01151	PAY OF OTHER STAFF		18	18	5,790,000
E046	Elementary Teacher	BPS-11	9	9	3,650,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	177,000
E057	Elementary Teacher (PET)	BPS-11	1	1	537,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	209,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	328,000
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		8,289,000	6,723,000	6,979,000
A012-1	TOTAL REGULAR ALLOWANCES		8,289,000	6,723,000	6,979,000
A01202	House Rent Allowance			896,000	890,000
A01203	Conveyance Allowance			1,165,000	1,165,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	15,000
A01216	Qualification Allowance			1,000	60,000
A01217	Medical Allowance			543,000	543,000
A0122M	Ad-hoc Relief Allowance - 2016			650,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			988,000	-
A0123G	Ad-hoc Relief Allowance - 2018			988,000	-
A0123P	Ad-hoc Relief Allowance - 2019			824,000	-
A0124C	Disparity Reduction Allowance			931,000	1,495,000
A0124F	Ad-hoc Relief Allowance - 2021			988,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				897,000
A0124R	Ad-hoc Relief Allowance 2022				1,369,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			264,000	264,000
A03	TOTAL OPERATING EXPENSES		160,000	160,000	254,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph			2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303 Electricity			60,000	60,000	120,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A034 TOTAL OCCUPANCY COST			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03402 Rent for Office Buildings			66,000	66,000	66,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>18,324,000</u>	<u>20,766,000</u>	<u>21,754,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0342	BOYS HIGHER SECONDARY SCHOOL BATAL MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,267,000	19,223,000	20,103,000	
A011	TOTAL PAY		10,406,000	13,330,000	13,986,000	
A01101	PAY OF OFFICERS		7,417,000	9,027,000	9,492,000	
P050	Principal	BPS-19	1	1	1,461,000	2,227,000
S214	Senior Subject Specialist	BPS-18	2	2	1,540,000	2,089,000
S128	Subject Specialist	BPS-17	2	2	867,000	1,294,000
S071	Senior Teacher	BPS-16	3	3	2,424,000	2,197,000
S064	Senior Science Teacher	BPS-16	2	2	1,125,000	1,685,000
A01151	PAY OF OTHER STAFF		2,989,000	4,303,000	4,494,000	
E046	Elementary Teacher	BPS-11	7	7	2,248,000	3,465,000
J016	Junior Clerk	BPS-11	1	1	262,000	296,000
C061	Chowkidar	BPS-01	1	1	216,000	328,000
N004	Naib Qasid	BPS-01	1	1	263,000	405,000
A012	TOTAL ALLOWANCES		7,861,000	5,893,000	6,117,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,861,000	5,893,000	6,117,000	
A01202	House Rent Allowance		887,000	793,000	825,000	
A01203	Conveyance Allowance		917,000	917,000	954,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		17,000	12,000	12,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		505,000	437,000	454,000	
A01224	Entertainment Allowance		6,000	6,000	6,000	
A0122M	Ad-hoc Relief Allowance - 2016		716,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		1,041,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		1,041,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		744,000	-	-	
A0124C	Disparity Reduction Allowance		719,000	1,323,000	1,376,000	
A0124F	Ad-hoc Relief Allowance - 2021		1,041,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			794,000	826,000	
A0124R	Ad-hoc Relief Allowance 2022			1,323,000	1,376,000	
A01238	Charge Allowance		6,000	12,000	12,000	
A01253	Science Allowance		11,000	10,000	10,000	
A01289	Teaching Allowance		201,000	198,000	198,000	
A03	TOTAL OPERATING EXPENSES		94,000	94,000	188,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		61,000	61,000	122,000	
A03303	Electricity		60,000	60,000	120,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>18,361,000</u>	<u>19,317,000</u>	<u>20,291,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0343	BOYS HIGHER SECONDARY SCHOOL NIAZPURA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,328,000	33,224,000	34,538,000	
A011	TOTAL PAY		9,588,000	23,273,000	24,197,000	
A01101	PAY OF OFFICERS		5,901,000	8,884,000	9,245,000	
P050	Principal	BPS-18	1	1	1,205,000	1,842,000
S128	Subject Specialist	BPS-17	4	4	1,815,000	3,612,000
S071	Senior Teacher	BPS-16	2	2	1,793,000	2,145,000
S064	Senior Science Teacher	BPS-16	2	2	1,088,000	1,646,000
A01151	PAY OF OTHER STAFF		3,687,000	14,389,000	14,952,000	
E046	Elementary Teacher	BPS-11	8	8	2,898,000	13,753,000
J016	Junior Clerk	BPS-11	1	1	262,000	405,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000
C061	Chowkidar	BPS-01	1	1	139,000	212,000
N004	Naib Qasid	BPS-01	1	1	221,000	335,000
A012	TOTAL ALLOWANCES		7,740,000	9,951,000	10,341,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,500,000	9,671,000	10,041,000	
A01202	House Rent Allowance		802,000	1,289,000	1,341,000	
A01203	Conveyance Allowance		951,000	1,491,000	1,551,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		29,000	17,000	17,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		478,000	669,000	696,000	
A0122M	Ad-hoc Relief Allowance - 2016		662,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		959,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		959,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		723,000	-	-	
A0124C	Disparity Reduction Allowance		769,000	2,184,000	2,271,000	
A0124F	Ad-hoc Relief Allowance - 2021		959,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			2,304,000	2,396,000	
A0124R	Ad-hoc Relief Allowance 2022			1,311,000	1,363,000	
A01238	Charge Allowance		6,000	12,000	12,000	
A01253	Science Allowance		5,000	29,000	29,000	
A01289	Teaching Allowance		189,000	297,000	297,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000	
A01277	Contingent Paid Staff					
		(01)	240,000	280,000	300,000	
A03	TOTAL OPERATING EXPENSES		94,000	94,000	188,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		61,000	61,000	122,000	
A03303	Electricity		60,000	60,000	120,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,422,000</u>	<u>33,318,000</u>	<u>34,726,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0344	BOYS HIGH SCHOOL KHUN BANDWAY MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,112,000	21,408,000	22,363,000	
A011	TOTAL PAY		10,066,000	15,064,000	15,776,000	
A01101	PAY OF OFFICERS		4,887,000	7,789,000	8,187,000	
P050	Principal	BPS-19	1	1	1,022,000	1,530,000
S071	Senior Teacher	BPS-16	3	3	1,985,000	3,195,000
S064	Senior Science Teacher	BPS-16	2	2	1,353,000	2,189,000
C086	Computer Teacher	BPS-16	1	1	254,000	380,000
S072	Senior Teacher Technical	BPS-16	1	1	273,000	893,000
A01151	PAY OF OTHER STAFF		5,179,000	7,275,000	7,589,000	
E046	Elementary Teacher	BPS-11	9	9	3,086,000	4,376,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	406,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	771,000	1,191,000
E057	Elementary Teacher (PET)	BPS-11	1	1	583,000	752,000
J016	Junior Clerk	BPS-11	1	1	188,000	296,000
C061	Chowkidar	BPS-01	1	1	221,000	335,000
N004	Naib Qasid	BPS-01	1	1	153,000	233,000
A012	TOTAL ALLOWANCES		8,046,000	6,344,000	6,587,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,046,000	6,344,000	6,587,000	
A01202	House Rent Allowance		835,000	847,000	881,000	
A01203	Conveyance Allowance		1,028,000	1,003,000	1,043,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		17,000	10,000	10,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		496,000	476,000	495,000	
A01224	Entertainment Allowance		6,000	6,000	6,000	
A0122M	Ad-hoc Relief Allowance - 2016		682,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		1,007,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		1,007,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		811,000	-	-	
A0124C	Disparity Reduction Allowance		870,000	1,398,000	1,454,000	
A0124F	Ad-hoc Relief Allowance - 2021		1,007,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			839,000	873,000	
A0124R	Ad-hoc Relief Allowance 2022			1,496,000	1,556,000	
A01238	Charge Allowance		18,000	18,000	18,000	
A01226	Computer Allowance		18,000	6,000	6,000	
A01253	Science Allowance		7,000	5,000	5,000	
A01289	Teaching Allowance		228,000	231,000	231,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A032 TOTAL COMMUNICATION			<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A03202 Telephone & Trunk Call			6,000	6,000	12,000
A033 TOTAL UTILITIES			<u>77,000</u>	<u>77,000</u>	<u>154,000</u>
A03303 Electricity			76,000	76,000	152,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>18,228,000</u>	<u>21,524,000</u>	<u>22,595,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0345	BOYS HIGHER SECONDARY SCHOOL KASIAN HALAL MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,042,000	18,545,000	19,304,000
A011	TOTAL PAY		21	21	8,231,000
A01101	PAY OF OFFICERS		9	9	5,090,000
P050	Principal	BPS-19	1	1	765,000
S214	Senior Subject Specialist	BPS-18	2	2	1,680,000
S128	Subject Specialist	BPS-17	2	2	1,262,000
S071	Senior Teacher	BPS-16	2	2	1,019,000
S064	Senior Science Teacher	BPS-16	2	2	364,000
A01151	PAY OF OTHER STAFF		12	12	3,141,000
E046	Elementary Teacher	BPS-11	7	7	1,932,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
E057	Elementary Teacher (PET)	BPS-11	1	1	484,000
J016	Junior Clerk	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	217,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		6,811,000	5,985,000	6,208,000
A012-1	TOTAL REGULAR ALLOWANCES		6,811,000	5,985,000	6,208,000
A01202	House Rent Allowance				801,000
A01203	Conveyance Allowance				926,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				458,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				567,000
A0122Y	Ad-hoc Relief Allowance - 2017				823,000
A0123G	Ad-hoc Relief Allowance - 2018				823,000
A0123P	Ad-hoc Relief Allowance - 2019				620,000
A0124C	Disparity Reduction Allowance				649,000
A0124F	Ad-hoc Relief Allowance - 2021				823,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				1,224,000
A01238	Charge Allowance				805,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				7,000
A03	TOTAL OPERATING EXPENSES		94,000	94,000	188,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303 Electricity			60,000	60,000	120,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>15,136,000</u>	<u>18,639,000</u>	<u>19,492,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0346	BOYS HIGH SCHOOL GEHL MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,374,000	15,543,000	16,233,000
A011	TOTAL PAY		17	17	17
A01101	PAY OF OFFICERS		5	5	5
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	2	2	1,337,000
S064	Senior Science Teacher	BPS-16	2	2	1,845,000
A01151	PAY OF OTHER STAFF		12	12	3,903,000
E046	Elementary Teacher	BPS-11	7	7	2,696,000
E049	Elementary Teacher (Science)	BPS-11	1	1	251,000
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	315,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		6,121,000	4,800,000	4,985,000
A012-1	TOTAL REGULAR ALLOWANCES		6,121,000	4,800,000	4,985,000
A01202	House Rent Allowance		623,000	686,000	713,000
A01203	Conveyance Allowance		686,000	690,000	718,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		22,000	19,000	19,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		373,000	342,000	356,000
A0122M	Ad-hoc Relief Allowance - 2016		525,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		825,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		825,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		651,000	-	-
A0124C	Disparity Reduction Allowance		594,000	1,142,000	1,188,000
A0124F	Ad-hoc Relief Allowance - 2021		825,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			685,000	712,000
A0124R	Ad-hoc Relief Allowance 2022			1,067,000	1,110,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		150,000	147,000	147,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>14,458,000</u>	<u>15,627,000</u>	<u>16,401,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0349	MIR ALI BAHADUR BOYS HIGH SCHOOL GUN CHATTAR MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,958,000	15,915,000	16,548,000	
A011	TOTAL PAY		7,952,000	11,205,000	11,662,000	
A01101	PAY OF OFFICERS		3,253,000	4,548,000	4,733,000	
S213	Senior Headmaster	BPS-18	1	1	1,351,000	2,064,000
S071	Senior Teacher	BPS-16	2	1	1,358,000	1,530,000
S064	Senior Science Teacher	BPS-16	1	2	544,000	1,139,000
A01151	PAY OF OTHER STAFF		4,699,000	6,657,000	6,929,000	
E046	Elementary Teacher	BPS-11	7	7	2,249,000	3,177,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	765,000	1,166,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	315,000	484,000
E057	Elementary Teacher (PET)	BPS-11	1	1	637,000	976,000
J016	Junior Clerk	BPS-11	1	1	315,000	484,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	264,000
C061	Chowkidar	BPS-01	1	1	136,000	207,000
N004	Naib Qasid	BPS-01	1	1	115,000	171,000
A012	TOTAL ALLOWANCES		6,006,000	4,710,000	4,886,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,006,000	4,710,000	4,886,000	
A01202	House Rent Allowance		562,000	572,000	595,000	
A01203	Conveyance Allowance		700,000	746,000	776,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		14,000	12,000	12,000	
A01216	Qualification Allowance		1,000	120,000	120,000	
A01217	Medical Allowance		387,000	410,000	426,000	
A0122M	Ad-hoc Relief Allowance - 2016		492,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		795,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		795,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		665,000	-	-	
A0124C	Disparity Reduction Allowance		620,000	970,000	1,009,000	
A0124F	Ad-hoc Relief Allowance - 2021		795,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			582,000	605,000	
A0124R	Ad-hoc Relief Allowance 2022			1,115,000	1,160,000	
A01238	Charge Allowance		8,000	8,000	8,000	
A01253	Science Allowance		2,000	5,000	5,000	
A01289	Teaching Allowance		162,000	162,000	162,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>14,042,000</u>	<u>15,999,000</u>	<u>16,716,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0351	MEMBER ALI ZAMAN AWAN BOYS HIGH SCHOOL DABAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,951,000	11,913,000	12,429,000
A011	TOTAL PAY		14	14	14
A01101	PAY OF OFFICERS		5	5	5
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	2	2	1,042,000
S064	Senior Science Teacher	BPS-16	2	2	1,494,000
A01151	PAY OF OTHER STAFF		9	9	2,447,000
E046	Elementary Teacher	BPS-11	5	5	1,625,000
E049	Elementary Teacher (Science)	BPS-11	1	1	344,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		4,800,000	3,675,000	3,812,000
A012-1	TOTAL REGULAR ALLOWANCES		4,800,000	3,675,000	3,812,000
A01202	House Rent Allowance				547,000
A01203	Conveyance Allowance				608,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				288,000
A0122M	Ad-hoc Relief Allowance - 2016				387,000
A0122Y	Ad-hoc Relief Allowance - 2017				615,000
A0123G	Ad-hoc Relief Allowance - 2018				615,000
A0123P	Ad-hoc Relief Allowance - 2019				467,000
A0124C	Disparity Reduction Allowance				488,000
A0124F	Ad-hoc Relief Allowance - 2021				615,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				8,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				129,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>11,035,000</u>	<u>11,997,000</u>	<u>12,597,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0352	BOYS HIGH SCHOOL SYED MIR HADER ALI SHAH KNOOR MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,555,000	10,608,000	11,031,000	
A011	TOTAL PAY		5,958,000	7,149,000	7,445,000	
A01101	PAY OF OFFICERS		3,206,000	4,086,000	4,263,000	
H021	Headmaster	BPS-17	1	1	1,022,000	1,625,000
S071	Senior Teacher	BPS-16	2	2	1,367,000	1,801,000
S064	Senior Science Teacher	BPS-16	3	3	817,000	837,000
A01151	PAY OF OTHER STAFF		2,752,000	3,063,000	3,182,000	
E046	Elementary Teacher	BPS-11	5	5	2,179,000	2,306,000
J016	Junior Clerk	BPS-11	1	1	188,000	295,000
C061	Chowkidar	BPS-01	1	1	122,000	191,000
N004	Naib Qasid	BPS-01	1	1	263,000	390,000
A012	TOTAL ALLOWANCES		4,597,000	3,459,000	3,586,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,597,000	3,459,000	3,586,000	
A01202	House Rent Allowance		468,000	435,000	452,000	
A01203	Conveyance Allowance		597,000	550,000	572,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000	
A01216	Qualification Allowance		1,000	120,000	120,000	
A01217	Medical Allowance		301,000	272,000	283,000	
A0122M	Ad-hoc Relief Allowance - 2016		377,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		596,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		596,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		468,000	-	-	
A0124C	Disparity Reduction Allowance		436,000	748,000	778,000	
A0124F	Ad-hoc Relief Allowance - 2021		596,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			449,000	467,000	
A0124R	Ad-hoc Relief Allowance 2022			724,000	753,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		7,000	7,000	7,000	
A01289	Teaching Allowance		126,000	126,000	126,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>10,639,000</u>	<u>10,692,000</u>	<u>11,199,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0353	BOYS HIGH SCHOOL MATHAI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,024,000	12,216,000	12,721,000
A011	TOTAL PAY		11	11	11
A01101	PAY OF OFFICERS		5	5	5
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	2	2	2,194,000
S064	Senior Science Teacher	BPS-16	2	2	1,357,000
A01151	PAY OF OTHER STAFF		6	6	1,585,000
E046	Elementary Teacher	BPS-11	4	4	1,150,000
E049	Elementary Teacher (Science)	BPS-11	1	1	230,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		4,647,000	3,480,000	3,615,000
A012-1	TOTAL REGULAR ALLOWANCES		4,647,000	3,480,000	3,615,000
A01202	House Rent Allowance		537,000	465,000	484,000
A01203	Conveyance Allowance		493,000	493,000	513,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		273,000	264,000	275,000
A0122M	Ad-hoc Relief Allowance - 2016		419,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		638,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		638,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		446,000	-	-
A0124C	Disparity Reduction Allowance		417,000	783,000	814,000
A0124F	Ad-hoc Relief Allowance - 2021		638,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			470,000	489,000
A0124R	Ad-hoc Relief Allowance 2022			869,000	904,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		120,000	108,000	108,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>11,108,000</u>	<u>12,300,000</u>	<u>12,889,000</u>

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EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0354	RAJA ARSHAD (SHAHEED) BOYS HIGH SCHOOL PADHOTE MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,260,000	11,739,000	12,250,000	
A011	TOTAL PAY		5,762,000	8,127,000	8,502,000	
A01101	PAY OF OFFICERS		2,860,000	4,199,000	4,421,000	
H021	Headmaster	BPS-17	1	1	406,000	1,629,000
S071	Senior Teacher	BPS-16	2	2	991,000	1,519,000
S064	Senior Science Teacher	BPS-16	2	2	1,463,000	1,273,000
A01151	PAY OF OTHER STAFF		2,902,000	3,928,000	4,081,000	
E046	Elementary Teacher	BPS-11	6	6	2,686,000	3,542,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	35,000	264,000
N004	Naib Qasid	BPS-01	1	1	181,000	275,000
A012	TOTAL ALLOWANCES		4,498,000	3,612,000	3,748,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,498,000	3,612,000	3,748,000	
A01202	House Rent Allowance		484,000	463,000	482,000	
A01203	Conveyance Allowance		561,000	561,000	583,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		262,000	265,000	276,000	
A0122M	Ad-hoc Relief Allowance - 2016		383,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		576,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		576,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		462,000	-	-	
A0124C	Disparity Reduction Allowance		451,000	823,000	856,000	
A0124F	Ad-hoc Relief Allowance - 2021		576,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			473,000	492,000	
A0124R	Ad-hoc Relief Allowance 2022			807,000	839,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	5,000	5,000	
A01289	Teaching Allowance		141,000	135,000	135,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>10,344,000</u>	<u>11,823,000</u>	<u>12,418,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0356	MIR ALI AKBAR BOYS HIGH SCHOOL SAID PUR MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,175,000	11,321,000	11,773,000
A011	TOTAL PAY		11	11	11
A01101	PAY OF OFFICERS		5	5	5
S213	Senior Headmaster	BPS-18	1	1	1,461,000
S071	Senior Teacher	BPS-16	2	2	1,652,000
S064	Senior Science Teacher	BPS-16	2	2	710,000
A01151	PAY OF OTHER STAFF		6	6	2,655,000
E046	Elementary Teacher	BPS-11	5	5	2,374,000
N004	Naib Qasid	BPS-01	1	1	281,000
A012	TOTAL ALLOWANCES		4,697,000	3,197,000	3,318,000
A012-1	TOTAL REGULAR ALLOWANCES		4,697,000	3,197,000	3,318,000
A01202	House Rent Allowance		441,000	403,000	419,000
A01203	Conveyance Allowance		493,000	493,000	513,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	12,000	12,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		265,000	250,000	260,000
A0122M	Ad-hoc Relief Allowance - 2016		419,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		648,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		648,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		495,000	-	-
A0124C	Disparity Reduction Allowance		498,000	687,000	714,000
A0124F	Ad-hoc Relief Allowance - 2021		648,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			412,000	428,000
A0124R	Ad-hoc Relief Allowance 2022			808,000	840,000
A01238	Charge Allowance		6,000	3,000	3,000
A01253	Science Allowance		5,000	7,000	7,000
A01289	Teaching Allowance		114,000	117,000	117,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>11,259,000</u>	<u>11,405,000</u>	<u>11,941,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0657	BOYS HIGH SCHOOL CHANAL BANG MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,181,000	16,669,000	17,381,000	
A011	TOTAL PAY		7,906,000	11,731,000	12,253,000	
A01101	PAY OF OFFICERS		3,959,000	5,788,000	6,077,000	
S213	Senior Headmaster	BPS-18	1	1	925,000	1,479,000
S071	Senior Teacher	BPS-16	3	3	2,026,000	3,191,000
S064	Senior Science Teacher	BPS-16	2	2	1,008,000	1,407,000
A01151	PAY OF OTHER STAFF		3,947,000	5,943,000	6,176,000	
E046	Elementary Teacher	BPS-11	7	7	2,535,000	3,546,000
E049	Elementary Teacher (Science)	BPS-11	1	1	241,000	374,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	425,000	1,112,000
J016	Junior Clerk	BPS-11	1	1	304,000	469,000
C061	Chowkidar	BPS-01	1	1	153,000	234,000
N004	Naib Qasid	BPS-01	2	2	289,000	441,000
A012	TOTAL ALLOWANCES		6,275,000	4,938,000	5,128,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,275,000	4,938,000	5,128,000	
A01202	House Rent Allowance		588,000	620,000	645,000	
A01203	Conveyance Allowance		793,000	793,000	825,000	
A01207	Washing Allowance		5,000	5,000	5,000	
A01208	Dress Allowance		5,000	5,000	5,000	
A01211	Hill Allow.(Personal Allowance)		19,000	17,000	17,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		437,000	464,000	483,000	
A0122M	Ad-hoc Relief Allowance - 2016		553,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		791,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		791,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		632,000	-	-	
A0124C	Disparity Reduction Allowance		679,000	1,048,000	1,090,000	
A0124F	Ad-hoc Relief Allowance - 2021		791,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			629,000	654,000	
A0124R	Ad-hoc Relief Allowance 2022			1,166,000	1,213,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		7,000	7,000	7,000	
A01289	Teaching Allowance		177,000	177,000	177,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>14,265,000</u>	<u>16,753,000</u>	<u>17,549,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0316	KHAWAJA MUHAMMAD MATEEN BOYS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,201,000	23,158,000	24,156,000	
A011	TOTAL PAY		12,602,000	16,162,000	16,893,000	
A01101	PAY OF OFFICERS		5,929,000	7,447,000	7,800,000	
S213	Senior Headmaster	BPS-18	1	1	1,205,000	1,901,000
S071	Senior Teacher	BPS-16	3	3	2,878,000	3,300,000
S064	Senior Science Teacher	BPS-16	2	2	1,328,000	2,138,000
S072	Senior Teacher Technical	BPS-16	1	1	518,000	461,000
A01151	PAY OF OTHER STAFF		6,673,000	8,715,000	9,093,000	
E046	Elementary Teacher	BPS-11	9	9	2,872,000	4,987,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	241,000	296,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	601,000	249,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	446,000	513,000
E057	Elementary Teacher (PET)	BPS-11	1	1	674,000	610,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000	374,000
J016	Junior Clerk	BPS-11	1	1	325,000	296,000
J020	Junior Computer Teacher	BPS-11	1	1	325,000	249,000
C061	Chowkidar	BPS-01	1	1	181,000	275,000
L004	Laboratory Attendant	BPS-01	1	1	272,000	412,000
N004	Naib Qasid	BPS-01	2	2	423,000	641,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	191,000
A012	TOTAL ALLOWANCES		10,599,000	6,996,000	7,263,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,599,000	6,996,000	7,263,000	
A01202	House Rent Allowance			1,008,000	915,000	952,000
A01203	Conveyance Allowance			1,161,000	1,110,000	1,154,000
A01207	Washing Allowance			9,000	7,000	7,000
A01208	Dress Allowance			9,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	14,000	14,000
A01216	Qualification Allowance			1,000	1,000	1,000
A01217	Medical Allowance			662,000	575,000	598,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016			1,565,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,260,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018			1,260,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019			1,023,000	-	-
A0124C	Disparity Reduction Allowance			1,072,000	1,546,000	1,608,000
A0124F	Ad-hoc Relief Allowance - 2021			1,260,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%				928,000	965,000
A0124R	Ad-hoc Relief Allowance 2022				1,606,000	1,670,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			243,000	252,000	252,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>90,000</u>	<u>90,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>23,291,000</u>	<u>23,248,000</u>	<u>24,336,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0319	MUHAMMAD ALAM (SHAHEED) BOYS HIGH SCHOOL AWAN PATI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,601,000	15,668,000	16,389,000	
A011	TOTAL PAY		7,638,000	10,465,000	10,993,000	
A01101	PAY OF OFFICERS		2,961,000	3,601,000	3,807,000	
H021	Headmaster	BPS-17	1	1	433,000	688,000
S071	Senior Teacher	BPS-16	3	3	2,021,000	1,953,000
S064	Senior Science Teacher	BPS-16	2	2	507,000	1,166,000
A01151	PAY OF OTHER STAFF		4,677,000	6,864,000	7,186,000	
E046	Elementary Teacher	BPS-11	9	9	2,399,000	4,179,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	390,000	359,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	231,000	249,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000	422,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	230,000	249,000
J016	Junior Clerk	BPS-11	1	1	167,000	547,000
J020	Junior Computer Teacher	BPS-11	1	1	357,000	264,000
C061	Chowkidar	BPS-01	1	1	386,000	248,000
N004	Naib Qasid	BPS-01	2	2	164,000	388,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000	281,000
A012	TOTAL ALLOWANCES		5,963,000	5,203,000	5,396,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,963,000	5,203,000	5,396,000	
A01202	House Rent Allowance		557,000	629,000	654,000	
A01203	Conveyance Allowance		788,000	960,000	998,000	
A01207	Washing Allowance		7,000	7,000	7,000	
A01208	Dress Allowance		7,000	7,000	7,000	
A01211	Hill Allow.(Personal Allowance)		14,000	7,000	7,000	
A01216	Qualification Allowance		1,000	120,000	120,000	
A01217	Medical Allowance		416,000	466,000	485,000	
A0122M	Ad-hoc Relief Allowance - 2016		488,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		764,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		764,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		645,000	-	-	
A0124C	Disparity Reduction Allowance		572,000	1,076,000	1,119,000	
A0124F	Ad-hoc Relief Allowance - 2021		764,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			646,000	672,000	
A0124R	Ad-hoc Relief Allowance 2022			1,049,000	1,091,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	5,000	5,000	
A01289	Teaching Allowance		165,000	225,000	225,000	
A03	TOTAL OPERATING EXPENSES		106,000	106,000	212,000	
A032	TOTAL COMMUNICATION		24,000	24,000	48,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A03202	Telephone & Trunk Call		22,000	22,000	44,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			13,707,000	15,774,000	16,601,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0320	BOYS HIGH SCHOOL DACHORE MIRAN.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,281,000	18,238,000	18,841,000	
A011	TOTAL PAY		9,330,000	12,234,000	12,608,000	
A01101	PAY OF OFFICERS		3,873,000	4,542,000	4,720,000	
H021	Headmaster	BPS-17	1	1	436,000	688,000
S071	Senior Teacher	BPS-16	3	3	2,558,000	2,601,000
S064	Senior Science Teacher	BPS-16	3	3	879,000	1,431,000
A01151	PAY OF OTHER STAFF		5,457,000	7,692,000	7,888,000	
E046	Elementary Teacher	BPS-11	9	9	2,881,000	4,298,000
E049	Elementary Teacher (Science)	BPS-11	1	1	220,000	440,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	219,000	544,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	270,000	413,000
E057	Elementary Teacher (PET)	BPS-11	1	1	304,000	243,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	439,000	671,000
J016	Junior Clerk	BPS-11	1	1	189,000	291,000
C061	Chowkidar	BPS-01	1	1	244,000	171,000
N004	Naib Qasid	BPS-01	2	2	428,000	646,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	171,000
A012	TOTAL ALLOWANCES		7,951,000	6,004,000	6,233,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,471,000	5,444,000	5,633,000	
A01202	House Rent Allowance			701,000	701,000	729,000
A01203	Conveyance Allowance			985,000	985,000	1,024,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	17,000	17,000
A01216	Qualification Allowance			120,000	420,000	420,000
A01217	Medical Allowance			487,000	481,000	500,000
A0122M	Ad-hoc Relief Allowance - 2016			874,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017			933,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018			933,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019			778,000	-	-
A0124C	Disparity Reduction Allowance			455,000	1,160,000	1,206,000
A0124F	Ad-hoc Relief Allowance - 2021			933,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%				718,000	747,000
A0124R	Ad-hoc Relief Allowance 2022				707,000	735,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	7,000	7,000
A01289	Teaching Allowance			228,000	228,000	228,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		480,000	560,000	600,000	
A01277	Contingent Paid Staff		(02)	480,000	560,000	600,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,365,000</u>	<u>18,322,000</u>	<u>19,009,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0359	BOYS HIGH SCHOOL PRAME KOT MUZAFFARABAD.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,609,000	9,197,000	9,616,000		
A011	TOTAL PAY		3,486,000	6,232,000	6,537,000		
A01101	PAY OF OFFICERS		1,541,000	3,500,000	3,676,000		
S213	Senior Headmaster	BPS-18	1	1	512,000	1,847,000	
S071	Senior Teacher	BPS-16	2	2	582,000	977,000	
S064	Senior Science Teacher	BPS-16	1	1	447,000	852,000	
A01151	PAY OF OTHER STAFF		1,945,000	2,732,000	2,861,000		
E046	Elementary Teacher	BPS-11	5	5	1,381,000	2,250,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	249,000	
C061	Chowkidar	BPS-01	1	1	125,000	191,000	
N004	Naib Qasid	BPS-01	1	1	272,000	171,000	
A012	TOTAL ALLOWANCES		3,123,000	2,965,000	3,079,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,123,000	2,965,000	3,079,000		
A01202	House Rent Allowance				359,000	395,000	411,000
A01203	Conveyance Allowance				488,000	488,000	508,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				231,000	246,000	256,000
A0122M	Ad-hoc Relief Allowance - 2016				268,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				349,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				349,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				287,000	-	-
A0124C	Disparity Reduction Allowance				313,000	671,000	698,000
A0124F	Ad-hoc Relief Allowance - 2021				349,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					403,000	419,000
A0124R	Ad-hoc Relief Allowance 2022					619,000	644,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				2,000	3,000	3,000
A01289	Teaching Allowance				108,000	120,000	120,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>6,693,000</u>	<u>9,281,000</u>	<u>9,784,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0693	BOYS HIGH SCHOOL ACHRRIL MUZAFFARABD.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,925,000	8,893,000	9,246,000		
A011	TOTAL PAY		4,360,000	5,907,000	6,155,000		
A01101	PAY OF OFFICERS		1,851,000	2,716,000	2,835,000		
H021	Headmaster	BPS-17	1	1	433,000	684,000	
S071	Senior Teacher	BPS-16	1	1	960,000	1,475,000	
S064	Senior Science Teacher	BPS-16	1	1	458,000	676,000	
A01151	PAY OF OTHER STAFF		2,509,000	3,191,000	3,320,000		
E046	Elementary Teacher	BPS-11	5	5	1,670,000	1,661,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000	
J016	Junior Clerk	BPS-11	1	1	219,000	342,000	
C061	Chowkidar	BPS-01	1	1	143,000	217,000	
N004	Naib Qasid	BPS-01	2	2	310,000	837,000	
A012	TOTAL ALLOWANCES		3,565,000	2,986,000	3,091,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,565,000	2,986,000	3,091,000		
A01202	House Rent Allowance				367,000	362,000	376,000
A01203	Conveyance Allowance				484,000	484,000	503,000
A01207	Washing Allowance				5,000	6,000	6,000
A01208	Dress Allowance				5,000	6,000	6,000
A01211	Hill Allow.(Personal Allowance)				15,000	17,000	17,000
A01216	Qualification Allowance				1,000	180,000	180,000
A01217	Medical Allowance				254,000	254,000	264,000
A0122M	Ad-hoc Relief Allowance - 2016				293,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				436,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				436,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				362,000	-	-
A0124C	Disparity Reduction Allowance				367,000	612,000	636,000
A0124F	Ad-hoc Relief Allowance - 2021				436,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					368,000	383,000
A0124R	Ad-hoc Relief Allowance 2022					585,000	608,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	4,000	4,000
A01289	Teaching Allowance				93,000	102,000	102,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>8,009,000</u>	<u>8,977,000</u>	<u>9,414,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0723	BOYS HIGH SCHOOL NOSHERA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,388,000	20,954,000	21,835,000	
A011	TOTAL PAY		10,957,000	14,585,000	15,226,000	
A01101	PAY OF OFFICERS		5,315,000	6,834,000	7,144,000	
S213	Senior Headmaster	BPS-18	1	1	1,388,000	1,847,000
S071	Senior Teacher	BPS-16	3	3	2,115,000	3,898,000
S064	Senior Science Teacher	BPS-16	2	2	1,812,000	1,399,000
A01151	PAY OF OTHER STAFF		5,642,000	7,751,000	8,082,000	
E046	Elementary Teacher	BPS-11	10	10	3,441,000	4,711,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000	280,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	484,000	742,000
E057	Elementary Teacher (PET)	BPS-11	1	1	251,000	390,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	219,000	343,000
J016	Junior Clerk	BPS-11	1	1	167,000	264,000
C061	Chowkidar	BPS-01	1	1	263,000	398,000
N004	Naib Qasid	BPS-01	2	2	440,000	667,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000	287,000
A012	TOTAL ALLOWANCES		8,431,000	6,369,000	6,609,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,431,000	6,369,000	6,609,000	
A01202	House Rent Allowance			824,000	848,000	882,000
A01203	Conveyance Allowance			960,000	960,000	998,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	24,000	24,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			538,000	512,000	532,000
A0122M	Ad-hoc Relief Allowance - 2016			722,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,096,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018			1,096,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019			883,000	-	-
A0124C	Disparity Reduction Allowance			880,000	1,412,000	1,468,000
A0124F	Ad-hoc Relief Allowance - 2021			1,096,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%				847,000	881,000
A0124R	Ad-hoc Relief Allowance 2022				1,450,000	1,508,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		225,000	231,000	231,000
A03	TOTAL OPERATING EXPENSES		<u>90,000</u>	<u>90,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,478,000</u>	<u>21,044,000</u>	<u>22,015,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0724	BOYS HIGHER SECONDARY SCHOOL KAI MANJAH MUZAFFARABD.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,138,000	18,447,000	19,219,000		
A011	TOTAL PAY		9,484,000	12,653,000	13,204,000		
A01101	PAY OF OFFICERS		6,808,000	9,118,000	9,502,000		
P050	Principal	BPS-19	1	1	1,402,000	2,114,000	
S214	Senior Subject Specialist	BPS-18	2	2	1,471,000	2,541,000	
S128	Subject Specialist	BPS-17	2	2	1,198,000	1,902,000	
S071	Senior Teacher	BPS-16	2	2	912,000	755,000	
S064	Senior Science Teacher	BPS-16	2	2	1,825,000	2,190,000	
A01151	PAY OF OTHER STAFF		2,676,000	3,535,000	3,702,000		
E046	Elementary Teacher	BPS-11	8	8	2,098,000	2,816,000	
J016	Junior Clerk	BPS-11	1	1	188,000	295,000	
C061	Chowkidar	BPS-01	1	1	205,000	310,000	
N004	Naib Qasid	BPS-01	1	1	185,000	281,000	
A012	TOTAL ALLOWANCES		6,654,000	5,794,000	6,015,000		
A012-1	TOTAL REGULAR ALLOWANCES		6,654,000	5,794,000	6,015,000		
A01202	House Rent Allowance				726,000	853,000	887,000
A01203	Conveyance Allowance				754,000	891,000	927,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	12,000	12,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				370,000	483,000	502,000
A01224	Entertainment Allowance				48,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				493,000	-	-
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	24,000	24,000
A0122Y	Ad-hoc Relief Allowance - 2017				948,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				948,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				676,000	-	-
A0124C	Disparity Reduction Allowance				528,000	1,449,000	1,507,000
A0124F	Ad-hoc Relief Allowance - 2021				948,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,051,000	1,093,000
A0124R	Ad-hoc Relief Allowance 2022					794,000	826,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				10,000	12,000	12,000
A01289	Teaching Allowance				156,000	204,000	204,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303 Electricity			60,000	60,000	120,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>16,232,000</u>	<u>18,541,000</u>	<u>19,407,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0752	BOYS HIGH SCHOOL AMEER M. ZAMAN (LATE) PALLA KERSHEN MUZAFFARABAD.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,359,000</u>	<u>7,194,000</u>	<u>7,481,000</u>		
A011	TOTAL PAY		<u>2,803,000</u>	<u>4,802,000</u>	<u>5,003,000</u>		
A01101	PAY OF OFFICERS		<u>1,300,000</u>	<u>2,651,000</u>	<u>2,759,000</u>		
H021	Headmaster	BPS-17	1	1	485,000	1,625,000	
S071	Senior Teacher	BPS-16	1	1	309,000	567,000	
S064	Senior Science Teacher	BPS-16	1	1	506,000	567,000	
A01151	PAY OF OTHER STAFF		<u>1,503,000</u>	<u>2,151,000</u>	<u>2,244,000</u>		
E046	Elementary Teacher	BPS-11	4	4	1,137,000	1,665,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000	
N004	Naib Qasid	BPS-01	1	1	189,000	300,000	
A012	TOTAL ALLOWANCES		<u>2,556,000</u>	<u>2,392,000</u>	<u>2,478,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,556,000</u>	<u>2,392,000</u>	<u>2,478,000</u>		
A01202	House Rent Allowance				305,000	306,000	318,000
A01203	Conveyance Allowance				373,000	373,000	388,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01216	Qualification Allowance				60,000	120,000	120,000
A01217	Medical Allowance				179,000	179,000	186,000
A0122M	Ad-hoc Relief Allowance - 2016				201,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				280,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				280,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				228,000	-	-
A0124C	Disparity Reduction Allowance				262,000	519,000	540,000
A0124F	Ad-hoc Relief Allowance - 2021				280,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					312,000	324,000
A0124R	Ad-hoc Relief Allowance 2022					475,000	494,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				93,000	93,000	93,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>5,443,000</u>	<u>7,278,000</u>	<u>7,649,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0753	BOYS HIGH SCHOOL TALGRAN MUZAFFARABAD.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,826,000</u>	<u>8,121,000</u>	<u>8,461,000</u>		
A011	TOTAL PAY		<u>3,555,000</u>	<u>5,366,000</u>	<u>5,605,000</u>		
A01101	PAY OF OFFICERS		<u>876,000</u>	<u>1,679,000</u>	<u>1,757,000</u>		
H021	Headmaster	BPS-17	1	1	461,000	726,000	
S064	Senior Science Teacher	BPS-16	1	1	161,000	374,000	
S071	Senior Teacher	BPS-16	1	1	254,000	657,000	
A01151	PAY OF OTHER STAFF		<u>2,679,000</u>	<u>3,687,000</u>	<u>3,848,000</u>		
E046	Elementary Teacher	BPS-11	7	7	1,960,000	2,800,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	279,000	
J016	Junior Clerk	BPS-11	1	1	188,000	248,000	
C061	Chowkidar	BPS-01	1	1	122,000	186,000	
N004	Naib Qasid	BPS-01	1	1	221,000	335,000	
A012	TOTAL ALLOWANCES		<u>3,271,000</u>	<u>2,755,000</u>	<u>2,856,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,271,000</u>	<u>2,755,000</u>	<u>2,856,000</u>		
A01202	House Rent Allowance				360,000	342,000	356,000
A01203	Conveyance Allowance				531,000	480,000	499,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000	10,000
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				256,000	257,000	267,000
A0122M	Ad-hoc Relief Allowance - 2016				244,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				356,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				356,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				320,000	-	-
A0124C	Disparity Reduction Allowance				331,000	581,000	604,000
A0124F	Ad-hoc Relief Allowance - 2021				356,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					344,000	358,000
A0124R	Ad-hoc Relief Allowance 2022					530,000	551,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				129,000	132,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>6,910,000</u>	<u>8,205,000</u>	<u>8,629,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0757	SHEIKH HASHMAT ALI BOYS HIGH SCHOOL KUTLI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,887,000	10,954,000	11,417,000
A011	TOTAL PAY		13	13	4,456,000
A01101	PAY OF OFFICERS		3	3	1,461,000
H021	Headmaster	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	1	1	528,000
S064	Senior Science Teacher	BPS-16	1	1	500,000
A01151	PAY OF OTHER STAFF		10	10	2,995,000
E046	Elementary Teacher	BPS-11	6	6	1,707,000
E049	Elementary Teacher (Science)	BPS-11	1	1	414,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	564,000
J016	Junior Clerk	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		4,431,000	3,967,000	4,145,000
A012-1	TOTAL REGULAR ALLOWANCES		3,711,000	3,127,000	3,245,000
A01202	House Rent Allowance				362,000
A01203	Conveyance Allowance				536,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				249,000
A0122M	Ad-hoc Relief Allowance - 2016				285,000
A0122Y	Ad-hoc Relief Allowance - 2017				446,000
A0123G	Ad-hoc Relief Allowance - 2018				446,000
A0123P	Ad-hoc Relief Allowance - 2019				387,000
A0124C	Disparity Reduction Allowance				411,000
A0124F	Ad-hoc Relief Allowance - 2021				446,000
A0124N	Disparity Reduction Allowance 2022- 15%				412,000
A0124R	Ad-hoc Relief Allowance 2022				691,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				120,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		720,000	840,000	900,000
A01277	Contingent Paid Staff		(03)		720,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>8,971,000</u>	<u>11,038,000</u>	<u>11,585,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0758	BOYS HIGH SCHOOL RAJPOTHEE MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,415,000</u>	<u>10,210,000</u>	<u>10,640,000</u>	
A011	TOTAL PAY		<u>4,413,000</u>	<u>6,675,000</u>	<u>6,975,000</u>	
A01101	PAY OF OFFICERS		<u>1,908,000</u>	<u>2,841,000</u>	<u>2,950,000</u>	
H021	Headmaster	BPS-17	1	1	1,131,000	1,734,000
S071	Senior Teacher	BPS-16	1	1	254,000	432,000
S064	Senior Science Teacher	BPS-16	1	1	523,000	784,000
A01151	PAY OF OTHER STAFF		<u>2,505,000</u>	<u>3,834,000</u>	<u>4,025,000</u>	
E046	Elementary Teacher	BPS-11	9	9	1,882,000	3,059,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
J016	Junior Clerk	BPS-11	1	1	188,000	295,000
C061	Chowkidar	BPS-01	1	1	150,000	227,000
N004	Naib Qasid	BPS-01	1	1	118,000	181,000
A012	TOTAL ALLOWANCES		<u>4,002,000</u>	<u>3,535,000</u>	<u>3,665,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,002,000</u>	<u>3,535,000</u>	<u>3,665,000</u>	
A01202	House Rent Allowance				454,000	472,000
A01203	Conveyance Allowance				600,000	624,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	22,000
A01216	Qualification Allowance				60,000	60,000
A01217	Medical Allowance				310,000	322,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				301,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				441,000	-
A0123G	Ad-hoc Relief Allowance - 2018				441,000	-
A0123P	Ad-hoc Relief Allowance - 2019				365,000	-
A0124C	Disparity Reduction Allowance				386,000	771,000
A0124F	Ad-hoc Relief Allowance - 2021				441,000	-
A0124N	Disparity Reduction Allowance 2022- 15%					463,000
A0124R	Ad-hoc Relief Allowance 2022					659,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				153,000	153,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>8,499,000</u>	<u>10,294,000</u>	<u>10,808,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0759	BOYS HIGH SCHOOL KOT TIRIALLA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,792,000	8,397,000	8,775,000	
A011	TOTAL PAY		3,684,000	5,684,000	5,958,000	
A01101	PAY OF OFFICERS		1,778,000	2,832,000	2,958,000	
H021	Headmaster	BPS-17	1	1	1,168,000	1,792,000
S071	Senior Teacher	BPS-16	1	1	254,000	488,000
S064	Senior Science Teacher	BPS-16	1	1	356,000	678,000
A01151	PAY OF OTHER STAFF		1,906,000	2,852,000	3,000,000	
E046	Elementary Teacher	BPS-11	4	4	1,075,000	1,711,000
E049	Elementary Teacher (Science)	BPS-11	1	1	262,000	402,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	296,000
J016	Junior Clerk	BPS-11	1	1	167,000	249,000
N004	Naib Qasid	BPS-01	1	1	225,000	342,000
A012	TOTAL ALLOWANCES		3,108,000	2,713,000	2,817,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,108,000	2,713,000	2,817,000	
A01202	House Rent Allowance		350,000	405,000	421,000	
A01203	Conveyance Allowance		441,000	441,000	459,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		224,000	222,000	231,000	
A0122M	Ad-hoc Relief Allowance - 2016		251,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		368,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		368,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		297,000	-	-	
A0124C	Disparity Reduction Allowance		318,000	597,000	621,000	
A0124F	Ad-hoc Relief Allowance - 2021		368,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			358,000	372,000	
A0124R	Ad-hoc Relief Allowance 2022			564,000	587,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	5,000	5,000	
A01289	Teaching Allowance		102,000	105,000	105,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>6,876,000</u>	<u>8,481,000</u>	<u>8,943,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0760	BOYS HIGH SCHOOL NAMLI SYEDAN MUZAFFARABAD.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,260,000</u>	<u>7,776,000</u>	<u>8,124,000</u>		
A011	TOTAL PAY		<u>3,881,000</u>	<u>5,024,000</u>	<u>5,272,000</u>		
A01101	PAY OF OFFICERS		<u>1,632,000</u>	<u>2,193,000</u>	<u>2,303,000</u>		
H021	Headmaster	BPS-17	1	1	433,000	684,000	
S071	Senior Teacher	BPS-16	1	1	737,000	726,000	
S064	Senior Science Teacher	BPS-16	1	1	462,000	893,000	
A01151	PAY OF OTHER STAFF		<u>2,249,000</u>	<u>2,831,000</u>	<u>2,969,000</u>		
E046	Elementary Teacher	BPS-11	6	6	1,602,000	1,985,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	230,000	357,000	
J016	Junior Clerk	BPS-11	1	1	299,000	452,000	
N004	Naib Qasid	BPS-01	1	1	118,000	175,000	
A012	TOTAL ALLOWANCES		<u>3,379,000</u>	<u>2,752,000</u>	<u>2,852,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,379,000</u>	<u>2,752,000</u>	<u>2,852,000</u>		
A01202	House Rent Allowance				348,000	339,000	353,000
A01203	Conveyance Allowance				476,000	476,000	495,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000	7,000
A01216	Qualification Allowance				60,000	120,000	120,000
A01217	Medical Allowance				229,000	221,000	230,000
A0122M	Ad-hoc Relief Allowance - 2016				265,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				388,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				388,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				323,000	-	-
A0124C	Disparity Reduction Allowance				376,000	579,000	602,000
A0124F	Ad-hoc Relief Allowance - 2021				388,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					347,000	361,000
A0124R	Ad-hoc Relief Allowance 2022					537,000	558,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				114,000	114,000	114,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>7,344,000</u>	<u>7,860,000</u>	<u>8,292,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0761	BOYS HIGH SCHOOL DILI OCHAH MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,703,000	10,680,000	11,128,000
A011	TOTAL PAY		5,361,000	7,367,000	7,692,000
A01101	PAY OF OFFICERS		2,261,000	2,886,000	3,014,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	1	1	729,000
S064	Senior Science Teacher	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		3,100,000	4,481,000	4,678,000
E046	Elementary Teacher	BPS-11	7	7	2,375,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		4,342,000	3,313,000	3,436,000
A012-1	TOTAL REGULAR ALLOWANCES		4,342,000	3,313,000	3,436,000
A01202	House Rent Allowance				417,000
A01203	Conveyance Allowance				531,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				288,000
A0122M	Ad-hoc Relief Allowance - 2016				359,000
A0122Y	Ad-hoc Relief Allowance - 2017				536,000
A0123G	Ad-hoc Relief Allowance - 2018				536,000
A0123P	Ad-hoc Relief Allowance - 2019				446,000
A0124C	Disparity Reduction Allowance				466,000
A0124F	Ad-hoc Relief Allowance - 2021				536,000
A0124N	Disparity Reduction Allowance 2022- 15%				425,000
A0124R	Ad-hoc Relief Allowance 2022				730,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				135,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>9,787,000</u>	<u>10,764,000</u>	<u>11,296,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0762	BOYS HIGH SCHOOL KUNDIAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,116,000	10,716,000	11,157,000
A011	TOTAL PAY		5,127,000	7,583,000	7,904,000
A01101	PAY OF OFFICERS		1,941,000	2,778,000	2,905,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	1	1	309,000
S064	Senior Science Teacher	BPS-16	1	1	464,000
A01151	PAY OF OTHER STAFF		3,186,000	4,805,000	4,999,000
E046	Elementary Teacher	BPS-11	6	6	2,678,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		3,989,000	3,133,000	3,253,000
A012-1	TOTAL REGULAR ALLOWANCES		3,989,000	3,133,000	3,253,000
A01202	House Rent Allowance		384,000	394,000	410,000
A01203	Conveyance Allowance		476,000	501,000	521,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	12,000	12,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		252,000	265,000	276,000
A0122M	Ad-hoc Relief Allowance - 2016		330,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		513,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		513,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		435,000	-	-
A0124C	Disparity Reduction Allowance		431,000	671,000	698,000
A0124F	Ad-hoc Relief Allowance - 2021		513,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			403,000	419,000
A0124R	Ad-hoc Relief Allowance 2022			754,000	784,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		117,000	120,000	120,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			9,200,000	10,800,000	11,325,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0763	SARDAR NIAZ MUHAMMAD BOYS HIGH SCHOOL BUTKANALA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,252,000</u>	<u>10,781,000</u>	<u>11,230,000</u>
A011	TOTAL PAY		<u>5,191,000</u>	<u>7,541,000</u>	<u>7,867,000</u>
A01101	PAY OF OFFICERS		<u>2,332,000</u>	<u>3,545,000</u>	<u>3,688,000</u>
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	1	1	710,000
S064	Senior Science Teacher	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,859,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,254,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>4,061,000</u>	<u>3,240,000</u>	<u>3,363,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,061,000</u>	<u>3,240,000</u>	<u>3,363,000</u>
A01202	House Rent Allowance				418,000
A01203	Conveyance Allowance				497,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				262,000
A0122M	Ad-hoc Relief Allowance - 2016				300,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122Y	Ad-hoc Relief Allowance - 2017				519,000
A0123G	Ad-hoc Relief Allowance - 2018				519,000
A0123P	Ad-hoc Relief Allowance - 2019				426,000
A0124C	Disparity Reduction Allowance				439,000
A0124F	Ad-hoc Relief Allowance - 2021				519,000
A0124N	Disparity Reduction Allowance 2022- 15%				427,000
A0124R	Ad-hoc Relief Allowance 2022				750,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				108,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>9,336,000</u>	<u>10,865,000</u>	<u>11,398,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0764	BOYS HIGH SCHOOL SAT PIALI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,938,000	7,588,000	7,954,000	
A011	TOTAL PAY		4,202,000	5,001,000	5,271,000	
A01101	PAY OF OFFICERS		1,418,000	2,123,000	2,234,000	
H021	Headmaster	BPS-17	1	1	433,000	688,000
S071	Senior Teacher	BPS-16	1	1	765,000	1,166,000
S064	Senior Science Teacher	BPS-16	1	1	220,000	380,000
A01151	PAY OF OTHER STAFF		2,784,000	2,878,000	3,037,000	
E046	Elementary Teacher	BPS-11	6	6	164,000	2,285,000
E049	Elementary Teacher (Science)	BPS-11	1	1	2,296,000	249,000
J016	Junior Clerk	BPS-11	1	1	188,000	296,000
N004	Naib Qasid	BPS-01	1	1	136,000	207,000
A012	TOTAL ALLOWANCES		3,736,000	2,587,000	2,683,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,736,000	2,587,000	2,683,000	
A01202	House Rent Allowance		418,000	317,000	330,000	
A01203	Conveyance Allowance		497,000	476,000	495,000	
A01207	Washing Allowance		4,000	2,000	2,000	
A01208	Dress Allowance		4,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	3,000	3,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		262,000	234,000	243,000	
A0122M	Ad-hoc Relief Allowance - 2016		300,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		420,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		420,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		363,000	-	-	
A0124C	Disparity Reduction Allowance		439,000	542,000	564,000	
A0124F	Ad-hoc Relief Allowance - 2021		420,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			325,000	338,000	
A0124R	Ad-hoc Relief Allowance 2022			495,000	515,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	5,000	5,000	
A01289	Teaching Allowance		108,000	120,000	120,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>8,022,000</u>	<u>7,672,000</u>	<u>8,122,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0823	BOYS HIGH SCHOOL DANNA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,957,000	20,444,000	21,310,000	
A011	TOTAL PAY		10,133,000	14,340,000	14,972,000	
A01101	PAY OF OFFICERS		6,167,000	8,749,000	9,094,000	
S213	Senior Headmaster	BPS-18	1	1	416,000	1,847,000
S071	Senior Teacher	BPS-16	7	7	5,751,000	7,247,000
A01151	PAY OF OTHER STAFF		3,966,000	5,591,000	5,878,000	
E046	Elementary Teacher	BPS-11	9	9	2,880,000	4,156,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	296,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	280,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000	296,000
J016	Junior Clerk	BPS-11	1	1	251,000	390,000
N004	Naib Qasid	BPS-01	2	2	303,000	460,000
A012	TOTAL ALLOWANCES		7,824,000	6,104,000	6,338,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,824,000	6,104,000	6,338,000	
A01202	House Rent Allowance		885,000	791,000	823,000	
A01203	Conveyance Allowance		968,000	968,000	1,007,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		29,000	24,000	24,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		522,000	504,000	524,000	
A0122M	Ad-hoc Relief Allowance - 2016		659,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		1,013,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		1,013,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		767,000	-	-	
A0124C	Disparity Reduction Allowance		716,000	1,342,000	1,396,000	
A0124F	Ad-hoc Relief Allowance - 2021		1,013,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			805,000	837,000	
A0124R	Ad-hoc Relief Allowance 2022			1,426,000	1,483,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		2,000	7,000	7,000	
A01289	Teaching Allowance		222,000	222,000	222,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,041,000</u>	<u>20,528,000</u>	<u>21,478,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0894	<u>BOYS HIGH SCHOOL SUDBAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,523,000	9,014,000	9,383,000	
A011	TOTAL PAY		2,810,000	6,267,000	6,536,000	
A01101	PAY OF OFFICERS		676,000	2,941,000	3,067,000	
H021	Headmaster	BPS-17	1	1	406,000	1,738,000
S071	Senior Teacher	BPS-16	1	1	254,000	841,000
S064	Senior Science Teacher	BPS-16	1	1	16,000	488,000
A01151	PAY OF OTHER STAFF		2,134,000	3,326,000	3,469,000	
E046	Elementary Teacher	BPS-11	4	4	1,555,000	2,568,000
E049	Elementary Teacher (Science)	BPS-11	2	2	344,000	545,000
N004	Naib Qasid	BPS-01	1	1	235,000	356,000
A012	TOTAL ALLOWANCES		2,713,000	2,747,000	2,847,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,713,000	2,747,000	2,847,000	
A01202	House Rent Allowance		285,000	338,000	352,000	
A01203	Conveyance Allowance		407,000	407,000	423,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	12,000	12,000	
A01216	Qualification Allowance		60,000	120,000	120,000	
A01217	Medical Allowance		184,000	204,000	212,000	
A0122M	Ad-hoc Relief Allowance - 2016		224,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		281,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		281,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		254,000	-	-	
A0124C	Disparity Reduction Allowance		318,000	575,000	598,000	
A0124F	Ad-hoc Relief Allowance - 2021		281,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			345,000	359,000	
A0124R	Ad-hoc Relief Allowance 2022			629,000	654,000	
A01238	Charge Allowance		11,000	6,000	6,000	
A01253	Science Allowance		7,000	5,000	5,000	
A01289	Teaching Allowance		102,000	102,000	102,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>5,607,000</u>	<u>9,098,000</u>	<u>9,551,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0878	<u>BOYS HIGH SCHOOL KELGRAN MUZAFFARABAD.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,135,000</u>	<u>9,307,000</u>	<u>9,728,000</u>		
A011	TOTAL PAY		<u>3,741,000</u>	<u>6,049,000</u>	<u>6,346,000</u>		
A01101	PAY OF OFFICERS		<u>1,586,000</u>	<u>3,582,000</u>	<u>3,732,000</u>		
H021	Headmaster	BPS-17	1	1	856,000	1,843,000	
S071	Senior Teacher	BPS-16	2	2	654,000	999,000	
S064	Senior Science Teacher	BPS-16	1	1	76,000	890,000	
A01151	PAY OF OTHER STAFF		<u>2,155,000</u>	<u>2,467,000</u>	<u>2,614,000</u>		
E046	Elementary Teacher	BPS-11	5	5	1,338,000	1,395,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	344,000	511,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	248,000	
J016	Junior Clerk	BPS-11	1	1	167,000	248,000	
N004	Naib Qasid	BPS-01	1	1	139,000	212,000	
A012	TOTAL ALLOWANCES		<u>3,394,000</u>	<u>3,258,000</u>	<u>3,382,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,394,000</u>	<u>3,258,000</u>	<u>3,382,000</u>		
A01202	House Rent Allowance				391,000	442,000	460,000
A01203	Conveyance Allowance				570,000	570,000	593,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	5,000	5,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				256,000	278,000	289,000
A0122M	Ad-hoc Relief Allowance - 2016				235,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				374,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				374,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				311,000	-	-
A0124C	Disparity Reduction Allowance				335,000	750,000	780,000
A0124F	Ad-hoc Relief Allowance - 2021				374,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					450,000	468,000
A0124R	Ad-hoc Relief Allowance 2022					597,000	621,000
A01238	Charge Allowance				6,000	10,000	10,000
A01253	Science Allowance				7,000	7,000	7,000
A01289	Teaching Allowance				144,000	144,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>7,219,000</u>	<u>9,391,000</u>	<u>9,896,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0879	<u>BOYS HIGH SCHOOL KONKAAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,863,000	9,923,000	10,380,000
A011	TOTAL PAY		3,423,000	6,520,000	6,854,000
A01101	PAY OF OFFICERS		1,132,000	3,586,000	3,746,000
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	702,000
S064	Senior Science Teacher	BPS-16	1	1	24,000
A01151	PAY OF OTHER STAFF		2,291,000	2,934,000	3,108,000
E046	Elementary Teacher	BPS-11	5	5	1,361,000
E049	Elementary Teacher (Science)	BPS-11	2	2	333,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		3,440,000	3,403,000	3,526,000
A012-1	TOTAL REGULAR ALLOWANCES		3,440,000	3,403,000	3,526,000
A01202	House Rent Allowance		368,000	422,000	439,000
A01203	Conveyance Allowance		570,000	570,000	593,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	7,000	7,000
A01216	Qualification Allowance		1,000	180,000	180,000
A01217	Medical Allowance		256,000	282,000	293,000
A0122M	Ad-hoc Relief Allowance - 2016		409,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		342,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		342,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		297,000	-	-
A0124C	Disparity Reduction Allowance		338,000	716,000	745,000
A0124F	Ad-hoc Relief Allowance - 2021		342,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			430,000	447,000
A0124R	Ad-hoc Relief Allowance 2022			641,000	667,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		144,000	138,000	138,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>6,947,000</u>	<u>10,007,000</u>	<u>10,548,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0880	<u>BOYS HIGH SCHOOL NIMHOTER MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,980,000	13,479,000	13,980,000
A011	TOTAL PAY		16	16	6,533,000
A01101	PAY OF OFFICERS		3	3	2,537,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	1	1	1,058,000
S064	Senior Science Teacher	BPS-16	1	1	311,000
A01151	PAY OF OTHER STAFF		13	13	3,996,000
E046	Elementary Teacher	BPS-11	9	9	130,000
E049	Elementary Teacher (Science)	BPS-11	2	2	3,249,000
J016	Junior Clerk	BPS-11	1	1	354,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		5,447,000	4,136,000	4,293,000
A012-1	TOTAL REGULAR ALLOWANCES		5,447,000	4,136,000	4,293,000
A01202	House Rent Allowance				558,000
A01203	Conveyance Allowance				638,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				334,000
A0122M	Ad-hoc Relief Allowance - 2016				614,000
A0122Y	Ad-hoc Relief Allowance - 2017				653,000
A0123G	Ad-hoc Relief Allowance - 2018				653,000
A0123P	Ad-hoc Relief Allowance - 2019				552,000
A0124C	Disparity Reduction Allowance				595,000
A0124F	Ad-hoc Relief Allowance - 2021				653,000
A0124N	Disparity Reduction Allowance 2022- 15%				556,000
A0124R	Ad-hoc Relief Allowance 2022				926,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				162,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			12,064,000	13,563,000	14,148,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0881	<u>BOYS HIGH SCHOOL MARA KHURD MUZAFFARABAD.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,951,000</u>	<u>10,098,000</u>	<u>10,545,000</u>		
A011	TOTAL PAY		<u>3,454,000</u>	<u>6,753,000</u>	<u>7,063,000</u>		
A01101	PAY OF OFFICERS		<u>1,276,000</u>	<u>3,157,000</u>	<u>3,284,000</u>		
H021	Headmaster	BPS-17	1	1	406,000	1,792,000	
S071	Senior Teacher	BPS-16	1	1	729,000	1,112,000	
S064	Senior Science Teacher	BPS-16	1	1	141,000	380,000	
A01151	PAY OF OTHER STAFF		<u>2,178,000</u>	<u>3,596,000</u>	<u>3,779,000</u>		
E046	Elementary Teacher	BPS-11	6	6	1,382,000	2,554,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	418,000	655,000	
J016	Junior Clerk	BPS-11	1	1	167,000	249,000	
N004	Naib Qasid	BPS-01	1	1	211,000	321,000	
A012	TOTAL ALLOWANCES		<u>3,497,000</u>	<u>3,345,000</u>	<u>3,482,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,257,000</u>	<u>3,065,000</u>	<u>3,182,000</u>		
A01202	House Rent Allowance				348,000	395,000	411,000
A01203	Conveyance Allowance				510,000	510,000	530,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				39,000	8,000	8,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				247,000	269,000	280,000
A0122M	Ad-hoc Relief Allowance - 2016				256,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				345,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				345,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				294,000	-	-
A0124C	Disparity Reduction Allowance				389,000	670,000	697,000
A0124F	Ad-hoc Relief Allowance - 2021				345,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					402,000	418,000
A0124R	Ad-hoc Relief Allowance 2022					666,000	693,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				7,000	10,000	10,000
A01289	Teaching Allowance				123,000	126,000	126,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>		
A01277	Contingent Paid Staff		(01)		240,000	280,000	300,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>7,035,000</u>	<u>10,182,000</u>	<u>10,713,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0882	<u>BOYS HIGH SCHOOL MALSI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,150,000	9,830,000	10,226,000
A011	TOTAL PAY		14	14	5,520,000
A01101	PAY OF OFFICERS		3	3	1,165,000
H021	Headmaster	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	1	1	619,000
S064	Senior Science Teacher	BPS-16	1	1	113,000
A01151	PAY OF OTHER STAFF		11	11	4,355,000
E046	Elementary Teacher	BPS-11	6	6	2,882,000
E049	Elementary Teacher (Science)	BPS-11	2	2	567,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	521,000
J016	Junior Clerk	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	218,000
A012	TOTAL ALLOWANCES		4,630,000	3,187,000	3,301,000
A012-1	TOTAL REGULAR ALLOWANCES		4,630,000	3,187,000	3,301,000
A01202	House Rent Allowance				407,000
A01203	Conveyance Allowance				544,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				256,000
A0122M	Ad-hoc Relief Allowance - 2016				375,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122Y	Ad-hoc Relief Allowance - 2017				552,000
A0123G	Ad-hoc Relief Allowance - 2018				552,000
A0123P	Ad-hoc Relief Allowance - 2019				505,000
A0124C	Disparity Reduction Allowance				503,000
A0124F	Ad-hoc Relief Allowance - 2021				644,000
A0124N	Disparity Reduction Allowance 2022- 15%				387,000
A0124R	Ad-hoc Relief Allowance 2022				657,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>10,234,000</u>	<u>9,914,000</u>	<u>10,394,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HT0054	BOYS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY						
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,894,000	24,617,000	25,527,000		
A011	TOTAL PAY		11,768,000	17,575,000	18,215,000		
A01101	PAY OF OFFICERS		5,398,000	8,257,000	8,554,000		
P050	Principal	BPS-19	1	1	925,000	1,833,000	
C083	Computer Instructor	BPS-17	1	1	820,000	1,259,000	
S071	Senior Teacher	BPS-16	3	3	2,185,000	3,063,000	
S064	Senior Science Teacher	BPS-16	2	2	648,000	1,140,000	
S072	Senior Teacher Technical	BPS-16	1	1	820,000	1,259,000	
A01151	PAY OF OTHER STAFF		6,370,000	9,318,000	9,661,000		
E046	Elementary Teacher	BPS-11	9	9	2,887,000	4,159,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	253,000	389,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	372,000	573,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	682,000	1,092,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	656,000	1,001,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	526,000	803,000	
J016	Junior Clerk	BPS-11	1	1	188,000	294,000	
C061	Chowkidar	BPS-01	1	1	136,000	206,000	
N004	Naib Qasid	BPS-01	2	2	378,000	690,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	191,000	
A012	TOTAL ALLOWANCES		9,126,000	7,042,000	7,312,000		
A012-1	TOTAL REGULAR ALLOWANCES		9,126,000	7,042,000	7,312,000		
A01202	House Rent Allowance				877,000	867,000	902,000
A01203	Conveyance Allowance				1,148,000	1,174,000	1,221,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	19,000	19,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				589,000	595,000	619,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				745,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,177,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,177,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				961,000	-	-
A0124C	Disparity Reduction Allowance				952,000	1,480,000	1,539,000
A0124F	Ad-hoc Relief Allowance - 2021				1,177,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					887,000	922,000
A0124R	Ad-hoc Relief Allowance 2022					1,743,000	1,813,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	7,000	7,000
A01289	Teaching Allowance				267,000	243,000	243,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>90,000</u>	<u>90,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,984,000</u>	<u>24,707,000</u>	<u>25,707,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HT0051 BOYS HIGH SCHOOL BATANGI JEHLUM VALLEY					
A01 TOTAL EMPLOYEE RELATED EXPENSES			14,602,000	16,593,000	17,270,000
A011 TOTAL PAY	25	25	7,904,000	10,548,000	10,996,000
A01101 PAY OF OFFICERS	6	6	3,305,000	3,778,000	3,955,000
S213 Senior Headmaster BPS-18	1	1	1,131,000		684,000
S071 Senior Teacher BPS-16	3	3	1,620,000		2,109,000
S064 Senior Science Teacher BPS-16	2	2	554,000		1,162,000
A01151 PAY OF OTHER STAFF	19	19	4,599,000	6,770,000	7,041,000
E046 Elementary Teacher BPS-11	9	9	2,551,000		3,989,000
E050 Elementary Teacher (Arabic) BPS-11	1	1	230,000		263,000
E052 Elementary Teacher (Drawing/Handicraf BPS-11	1	1	167,000		243,000
E057 Elementary Teacher (PET) BPS-11	1	1	358,000		552,000
E058 Elementary Teacher (Qari) BPS-11	1	1	177,000		279,000
J016 Junior Clerk BPS-11	1	1	420,000		640,000
J020 Junior Computer Teacher BPS-11	1	1	167,000		263,000
C061 Chowkidar BPS-01	1	1	153,000		239,000
N004 Naib Qasid BPS-01	2	2	261,000		397,000
W014 Water Carrier/Sweeper BPS-01	1	1	115,000		176,000
A012 TOTAL ALLOWANCES			6,698,000	6,045,000	6,274,000
A012-1 TOTAL REGULAR ALLOWANCES			6,698,000	6,045,000	6,274,000
A01202 House Rent Allowance			676,000	629,000	654,000
A01203 Conveyance Allowance			960,000	960,000	998,000
A01207 Washing Allowance			7,000	7,000	7,000
A01208 Dress Allowance			7,000	7,000	7,000
A01211 Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216 Qualification Allowance			60,000	60,000	60,000
A01217 Medical Allowance			485,000	442,000	460,000
A0122M Ad-hoc Relief Allowance - 2016			535,000	-	-
A0122Y Ad-hoc Relief Allowance - 2017			790,000	-	-
A0123G Ad-hoc Relief Allowance - 2018			790,000	-	-
A0123P Ad-hoc Relief Allowance - 2019			658,000	-	-
A0124C Disparity Reduction Allowance			706,000	1,571,000	1,634,000
A0124F Ad-hoc Relief Allowance - 2021			790,000	-	-
A0124N Disparity Reduction Allowance 2022- 15%				1,076,000	1,119,000
A0124R Ad-hoc Relief Allowance 2022				1,043,000	1,085,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			213,000	234,000	234,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>14,686,000</u>	<u>16,677,000</u>	<u>17,438,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0041	BOYS HIGH SCHOOL GOJER BANDI JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,387,000	26,942,000	27,949,000	
A011	TOTAL PAY		14,231,000	18,851,000	19,549,000	
A01101	PAY OF OFFICERS		5,534,000	8,487,000	8,799,000	
P050	Principal	BPS-19	1	1	1,200,000	1,788,000
S071	Senior Teacher	BPS-16	5	5	2,728,000	4,208,000
S064	Senior Science Teacher	BPS-16	2	2	517,000	1,056,000
C083	Computer Instructor	BPS-17	1	1	434,000	746,000
S072	Senior Teacher Technical	BPS-16	1	1	655,000	1,001,000
A01151	PAY OF OTHER STAFF		8,697,000	10,364,000	10,750,000	
E046	Elementary Teacher	BPS-11	12	12	4,989,000	6,057,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	263,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	584,000	263,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	580,000	1,075,000
E057	Elementary Teacher (PET)	BPS-11	1	1	454,000	657,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	230,000	357,000
J016	Junior Clerk	BPS-11	1	1	452,000	243,000
C082	Computer Assistant	BPS-07	1	1	150,000	212,000
C061	Chowkidar	BPS-01	1	1	153,000	232,000
L004	Laboratory Attendant	BPS-01	1	1	279,000	390,000
N004	Naib Qasid	BPS-01	2	2	271,000	413,000
W014	Water Carrier/Sweeper	BPS-01	2	2	388,000	588,000
A012	TOTAL ALLOWANCES		11,156,000	8,091,000	8,400,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,156,000	8,091,000	8,400,000	
A01202	House Rent Allowance		1,011,000	1,003,000	1,043,000	
A01203	Conveyance Allowance		1,401,000	1,429,000	1,486,000	
A01207	Washing Allowance		9,000	9,000	9,000	
A01208	Dress Allowance		9,000	9,000	9,000	
A01211	Hill Allow.(Personal Allowance)		31,000	17,000	17,000	
A01216	Qualification Allowance		60,000	1,000	1,000	
A01217	Medical Allowance		680,000	693,000	721,000	
A01224	Entertainment Allowance		6,000	6,000	6,000	
A0122M	Ad-hoc Relief Allowance - 2016		896,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		1,423,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		1,423,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		1,202,000	-	-	
A0124C	Disparity Reduction Allowance		1,215,000	1,697,000	1,765,000	
A0124F	Ad-hoc Relief Allowance - 2021		1,423,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			1,018,000	1,059,000	
A0124R	Ad-hoc Relief Allowance 2022			1,871,000	1,946,000	
A01226	Computer Allowance		18,000	18,000	18,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	5,000	5,000
A01289	Teaching Allowance		336,000	309,000	309,000
A03	TOTAL OPERATING EXPENSES		<u>90,000</u>	<u>90,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>25,477,000</u>	<u>27,032,000</u>	<u>28,129,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0047	BOYS HIGH SCHOOL CHANARI JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,660,000	22,389,000	23,254,000
A011	TOTAL PAY		11,465,000	15,261,000	15,865,000
A01101	PAY OF OFFICERS		5,495,000	8,831,000	9,158,000
P050	Principal	BPS-19	1	1	718,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	2,159,000
S064	Senior Science Teacher	BPS-16	2	2	815,000
S072	Senior Teacher Technical	BPS-16	1	1	1,314,000
A01151	PAY OF OTHER STAFF		5,970,000	6,430,000	6,707,000
E046	Elementary Teacher	BPS-11	10	10	2,587,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	728,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	692,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	568,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	410,000
C061	Chowkidar	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	2	2	237,000
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		9,195,000	7,128,000	7,389,000
A012-1	TOTAL REGULAR ALLOWANCES		9,195,000	7,128,000	7,389,000
A01202	House Rent Allowance				921,000
A01203	Conveyance Allowance				1,165,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				644,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				770,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,147,000
A0123G	Ad-hoc Relief Allowance - 2018				1,147,000
A0123P	Ad-hoc Relief Allowance - 2019				927,000
A0124C	Disparity Reduction Allowance				1,006,000
A0124F	Ad-hoc Relief Allowance - 2021				1,147,000
A0124N	Disparity Reduction Allowance 2022- 15%				976,000
A0124R	Ad-hoc Relief Allowance 2022				1,526,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				267,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>148,000</u>	<u>148,000</u>	<u>308,000</u>
A032 TOTAL COMMUNICATION			<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A03202 Telephone & Trunk Call			6,000	6,000	12,000
A033 TOTAL UTILITIES			<u>109,000</u>	<u>109,000</u>	<u>230,000</u>
A03302 Water					12,000
A03303 Electricity			108,000	108,000	216,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>20,808,000</u>	<u>22,537,000</u>	<u>23,562,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0052	MOLANA ABDUL HAMEED BOYS HIGH SCHOOL SALMIA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,766,000	23,077,000	23,944,000
A011	TOTAL PAY		11,582,000	16,463,000	17,076,000
A01101	PAY OF OFFICERS		5,094,000	6,512,000	6,782,000
H021	Headmaster	BPS-17	1	1	1,131,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	2,706,000
S064	Senior Science Teacher	BPS-16	2	2	768,000
A01151	PAY OF OTHER STAFF		6,488,000	9,951,000	10,294,000
E046	Elementary Teacher	BPS-11	9	9	3,196,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	801,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	400,000
E057	Elementary Teacher (PET)	BPS-11	1	1	219,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	372,000
J016	Junior Clerk	BPS-11	1	1	262,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	271,000
W014	Water Carrier/Sweeper	BPS-01	2	2	452,000
A012	TOTAL ALLOWANCES		9,184,000	6,614,000	6,868,000
A012-1	TOTAL REGULAR ALLOWANCES		9,184,000	6,614,000	6,868,000
A01202	House Rent Allowance		934,000	850,000	884,000
A01203	Conveyance Allowance		1,101,000	1,041,000	1,083,000
A01207	Washing Allowance		9,000	9,000	9,000
A01208	Dress Allowance		9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)		26,000	22,000	22,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		599,000	556,000	578,000
A0122M	Ad-hoc Relief Allowance - 2016		778,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,158,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,158,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		954,000	-	-
A0124C	Disparity Reduction Allowance		1,043,000	1,447,000	1,505,000
A0124F	Ad-hoc Relief Allowance - 2021		1,158,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			869,000	904,000
A0124R	Ad-hoc Relief Allowance 2022			1,563,000	1,626,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		243,000	234,000	234,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,850,000</u>	<u>23,161,000</u>	<u>24,112,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HT0044	SYED ALI AHMED SHAH HAMDANI BOYS HIGH SCHOOL SENA DAMAN JEHLUM VALLEY						
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,038,000	19,134,000	19,719,000		
A011	TOTAL PAY		8,753,000	13,048,000	13,402,000		
A01101	PAY OF OFFICERS		3,399,000	5,796,000	5,866,000		
H021	Headmaster	BPS-17	1	1	433,000	484,000	
C083	Computer Instructor	BPS-17	1	1	489,000	767,000	
S071	Senior Teacher	BPS-16	3	3	1,871,000	2,857,000	
S064	Senior Science Teacher	BPS-16	2	2	606,000	1,758,000	
A01151	PAY OF OTHER STAFF		5,354,000	7,252,000	7,536,000		
E046	Elementary Teacher	BPS-11	9	9	3,237,000	4,075,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000	247,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	177,000	279,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	269,000	740,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000	417,000	
J016	Junior Clerk	BPS-11	1	1	315,000	483,000	
C061	Chowkidar	BPS-01	1	1	122,000	186,000	
N004	Naib Qasid	BPS-01	2	2	446,000	676,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	266,000	170,000	
A012	TOTAL ALLOWANCES		7,285,000	6,086,000	6,317,000		
A012-1	TOTAL REGULAR ALLOWANCES		7,285,000	6,086,000	6,317,000		
A01202	House Rent Allowance				724,000	799,000	831,000
A01203	Conveyance Allowance				1,020,000	1,020,000	1,061,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				9,000	5,000	5,000
A01216	Qualification Allowance				60,000	60,000	60,000
A01217	Medical Allowance				509,000	499,000	519,000
A0122M	Ad-hoc Relief Allowance - 2016				546,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				875,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				875,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				739,000	-	-
A0124C	Disparity Reduction Allowance				792,000	1,357,000	1,411,000
A0124F	Ad-hoc Relief Allowance - 2021				875,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					814,000	847,000
A0124R	Ad-hoc Relief Allowance 2022					1,275,000	1,326,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	6,000	6,000
A01289	Teaching Allowance				234,000	231,000	231,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>16,122,000</u>	<u>19,218,000</u>	<u>19,887,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0053	BOYS HIGHER SECONDARY SCHOOL ANDRA SARI JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,744,000	23,213,000	23,984,000
A011	TOTAL PAY		12,642,000	15,952,000	16,448,000
A01101	PAY OF OFFICERS		6,151,000	7,212,000	7,581,000
P050	Principal	BPS-18	1	1	1,461,000
S128	Subject Specialist	BPS-17	4	4	1,954,000
S071	Senior Teacher	BPS-16	3	3	2,242,000
S064	Senior Science Teacher	BPS-16	2	2	494,000
A01151	PAY OF OTHER STAFF		6,491,000	8,740,000	8,867,000
E046	Elementary Teacher	BPS-11	9	9	3,857,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	262,000
E057	Elementary Teacher (PET)	BPS-11	1	1	583,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	409,000
C082	Computer Assistant	BPS-07	1	1	143,000
L003	Laboratory Assistant	BPS-07	1	1	143,000
C061	Chowkidar	BPS-01	1	1	248,000
N004	Naib Qasid	BPS-01	2	2	327,000
W014	Water Carrier/Sweeper	BPS-01	1	1	164,000
A012	TOTAL ALLOWANCES		10,102,000	7,261,000	7,536,000
A012-1	TOTAL REGULAR ALLOWANCES		10,102,000	7,261,000	7,536,000
A01202	House Rent Allowance		1,021,000	949,000	987,000
A01203	Conveyance Allowance		1,234,000	1,212,000	1,260,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		24,000	17,000	17,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		627,000	572,000	595,000
A0122M	Ad-hoc Relief Allowance - 2016		850,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,264,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,264,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		1,018,000	-	-
A0124C	Disparity Reduction Allowance		1,190,000	1,621,000	1,686,000
A0124F	Ad-hoc Relief Allowance - 2021		1,264,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			973,000	1,012,000
A0124R	Ad-hoc Relief Allowance 2022			1,562,000	1,624,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		261,000	270,000	270,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>22,838,000</u>	<u>23,307,000</u>	<u>24,172,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0043	BOYS HIGH SCHOOL PAHL JEHLUM VALLEY.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,186,000	12,961,000	13,479,000
A011	TOTAL PAY		18	18	18
A01101	PAY OF OFFICERS		5	5	5
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	2	2	1,210,000
S064	Senior Science Teacher	BPS-16	2	2	716,000
A01151	PAY OF OTHER STAFF		13	13	13
E046	Elementary Teacher	BPS-11	8	8	2,331,000
E057	Elementary Teacher (PET)	BPS-11	1	1	251,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	457,000
J016	Junior Clerk	BPS-11	1	1	357,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		5,445,000	4,164,000	4,321,000
A012-1	TOTAL REGULAR ALLOWANCES		5,445,000	4,164,000	4,321,000
A01202	House Rent Allowance				530,000
A01203	Conveyance Allowance				720,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				358,000
A0122M	Ad-hoc Relief Allowance - 2016				452,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122Y	Ad-hoc Relief Allowance - 2017				674,000
A0123G	Ad-hoc Relief Allowance - 2018				674,000
A0123P	Ad-hoc Relief Allowance - 2019				552,000
A0124C	Disparity Reduction Allowance				584,000
A0124F	Ad-hoc Relief Allowance - 2021				674,000
A0124N	Disparity Reduction Allowance 2022- 15%				538,000
A0124R	Ad-hoc Relief Allowance 2022				870,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				171,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>12,270,000</u>	<u>13,045,000</u>	<u>13,647,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0165	BOYS HIGH SCHOOL NOKOT JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,781,000	20,676,000	21,475,000
A011	TOTAL PAY		10,427,000	14,440,000	15,001,000
A01101	PAY OF OFFICERS		4,180,000	4,889,000	5,105,000
S213	Senior Headmaster	BPS-18	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	2,288,000
S064	Senior Science Teacher	BPS-16	2	2	761,000
A01151	PAY OF OTHER STAFF		6,247,000	9,551,000	9,896,000
E046	Elementary Teacher	BPS-11	10	10	2,866,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	728,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	692,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	568,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	241,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	2	2	237,000
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		8,354,000	6,236,000	6,474,000
A012-1	TOTAL REGULAR ALLOWANCES		8,354,000	6,236,000	6,474,000
A01202	House Rent Allowance				841,000
A01203	Conveyance Allowance				1,080,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				593,000
A0122M	Ad-hoc Relief Allowance - 2016				680,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,043,000
A0123G	Ad-hoc Relief Allowance - 2018				1,043,000
A0123P	Ad-hoc Relief Allowance - 2019				876,000
A0124C	Disparity Reduction Allowance				852,000
A0124F	Ad-hoc Relief Allowance - 2021				1,043,000
A0124N	Disparity Reduction Allowance 2022- 15%				806,000
A0124R	Ad-hoc Relief Allowance 2022				1,430,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				255,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>91,000</u>	<u>103,000</u>	<u>182,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>21,000</u>	<u>18,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		7,000	19,000	14,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,872,000</u>	<u>20,779,000</u>	<u>21,657,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HT0049	BOYS HIGHER SECONDARY SCHOOL LAMNIAN JEHLUM VALLEY						
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,011,000	21,246,000	22,200,000		
A011	TOTAL PAY		12,338,000	14,110,000	14,795,000		
A01101	PAY OF OFFICERS		6,723,000	8,505,000	8,937,000		
P050	Principal	BPS-19	1	1	1,065,000	1,066,000	
S214	Senior Subject Specialist	BPS-18	3	3	2,020,000	2,997,000	
S128	Subject Specialist	BPS-17	3	3	1,666,000	2,010,000	
S071	Senior Teacher	BPS-16	3	3	1,240,000	1,919,000	
S064	Senior Science Teacher	BPS-16	2	2	732,000	945,000	
A01151	PAY OF OTHER STAFF		5,615,000	5,605,000	5,858,000		
E046	Elementary Teacher	BPS-11	9	9	3,545,000	3,180,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	263,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	209,000	326,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	209,000	483,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	491,000	326,000	
J016	Junior Clerk	BPS-11	1	1	241,000	373,000	
C061	Chowkidar	BPS-01	1	1	157,000	245,000	
N004	Naib Qasid	BPS-01	2	2	319,000	492,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	277,000	170,000	
A012	TOTAL ALLOWANCES		9,673,000	7,136,000	7,405,000		
A012-1	TOTAL REGULAR ALLOWANCES		9,673,000	7,136,000	7,405,000		
A01202	House Rent Allowance				1,015,000	935,000	972,000
A01203	Conveyance Allowance				1,337,000	1,285,000	1,336,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				14,000	5,000	5,000
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				618,000	571,000	594,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				762,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,234,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,234,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				965,000	-	-
A0124C	Disparity Reduction Allowance				934,000	1,596,000	1,660,000
A0124F	Ad-hoc Relief Allowance - 2021				1,234,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					957,000	995,000
A0124R	Ad-hoc Relief Allowance 2022					1,396,000	1,452,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				294,000	300,000	300,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>448,000</u>	<u>448,000</u>	<u>561,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A034	TOTAL OCCUPANCY COST		<u>335,000</u>	<u>335,000</u>	<u>335,000</u>
A03402	Rent for Office Buildings		335,000	335,000	335,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>39,000</u>	<u>39,000</u>	<u>78,000</u>
A03805	Travelling Allowance		<u>39,000</u>	<u>39,000</u>	<u>78,000</u>
002	Gazetted		29,000	29,000	58,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>22,459,000</u>	<u>21,694,000</u>	<u>22,761,000</u>

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EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0039	BOYS HIGH SCHOOL SARRAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,595,000	25,270,000	26,377,000
A011	TOTAL PAY		12,996,000	18,313,000	19,153,000
A01101	PAY OF OFFICERS		8,183,000	10,869,000	11,424,000
S213	Senior Headmaster	BPS-18	1	1	1,131,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	5	5	4,163,000
S064	Senior Science Teacher	BPS-16	2	2	978,000
S072	Senior Teacher Technical	BPS-16	2	2	1,422,000
A01151	PAY OF OTHER STAFF		4,813,000	7,444,000	7,729,000
E046	Elementary Teacher	BPS-11	6	6	1,529,000
E049	Elementary Teacher (Science)	BPS-11	1	1	262,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	729,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	582,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	358,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	346,000
C061	Chowkidar	BPS-01	1	1	230,000
N004	Naib Qasid	BPS-01	2	2	240,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		9,599,000	6,957,000	7,224,000
A012-1	TOTAL REGULAR ALLOWANCES		9,599,000	6,957,000	7,224,000
A01202	House Rent Allowance		998,000	919,000	956,000
A01203	Conveyance Allowance		1,148,000	1,123,000	1,168,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		34,000	17,000	17,000
A01216	Qualification Allowance		60,000	1,000	1,000
A01217	Medical Allowance		573,000	554,000	576,000
A0122M	Ad-hoc Relief Allowance - 2016		770,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,300,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,300,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		972,000	-	-
A0124C	Disparity Reduction Allowance		871,000	1,560,000	1,622,000
A0124F	Ad-hoc Relief Allowance - 2021		1,300,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			936,000	973,000
A0124R	Ad-hoc Relief Allowance 2022			1,606,000	1,670,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	5,000	5,000
A01289	Teaching Allowance		246,000	216,000	216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>34,000</u>	<u>34,000</u>	<u>68,000</u>
A03805	Travelling Allowance		<u>34,000</u>	<u>34,000</u>	<u>68,000</u>
002	Gazetted		24,000	24,000	48,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>22,693,000</u>	<u>25,368,000</u>	<u>26,573,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0032	BOYS HIGH SCHOOL LANGLA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,443,000	17,686,000	18,362,000
A011	TOTAL PAY		8,415,000	12,134,000	12,589,000
A01101	PAY OF OFFICERS		4,052,000	5,479,000	5,682,000
S213	Senior Headmaster	BPS-18	1	1	1,237,000
S071	Senior Teacher	BPS-16	3	3	2,204,000
S064	Senior Science Teacher	BPS-16	2	2	611,000
A01151	PAY OF OTHER STAFF		4,363,000	6,655,000	6,907,000
E046	Elementary Teacher	BPS-11	8	8	2,780,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	251,000
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	272,000
N004	Naib Qasid	BPS-01	2	2	233,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		7,028,000	5,552,000	5,773,000
A012-1	TOTAL REGULAR ALLOWANCES		6,788,000	5,272,000	5,473,000
A01202	House Rent Allowance		641,000	666,000	693,000
A01203	Conveyance Allowance		891,000	891,000	927,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		17,000	19,000	19,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		470,000	455,000	473,000
A0122M	Ad-hoc Relief Allowance - 2016		557,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		842,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		842,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		679,000	-	-
A0124C	Disparity Reduction Allowance		777,000	1,129,000	1,174,000
A0124F	Ad-hoc Relief Allowance - 2021		842,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			677,000	704,000
A0124R	Ad-hoc Relief Allowance 2022			1,205,000	1,253,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		204,000	204,000	204,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		240,000	280,000	300,000

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KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			84,000	84,000	168,000
A032 TOTAL COMMUNICATION			2,000	2,000	4,000
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			51,000	51,000	102,000
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			20,000	20,000	40,000
A03805 Travelling Allowance			20,000	20,000	40,000
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			11,000	11,000	22,000
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			15,527,000	17,770,000	18,530,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0037	BOYS HIGH SCHOOL QAZI ABDUL AZIZ SHARIAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,539,000	24,585,000	25,495,000	
A011	TOTAL PAY		14,028,000	17,482,000	18,118,000	
A01101	PAY OF OFFICERS		6,405,000	7,873,000	8,185,000	
S213	Senior Headmaster	BPS-18	1	1	1,388,000	1,625,000
S071	Senior Teacher	BPS-16	4	4	3,418,000	4,821,000
S064	Senior Science Teacher	BPS-16	2	2	834,000	1,253,000
S072	Senior Teacher Technical	BPS-16	1	1	765,000	486,000
A01151	PAY OF OTHER STAFF		7,623,000	9,609,000	9,933,000	
E046	Elementary Teacher	BPS-11	9	9	4,678,000	5,828,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	230,000	357,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	601,000	920,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	485,000	326,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	210,000	326,000
J016	Junior Clerk	BPS-11	1	1	290,000	436,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000
C061	Chowkidar	BPS-01	1	1	211,000	321,000
N004	Naib Qasid	BPS-01	2	2	399,000	628,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000	281,000
A012	TOTAL ALLOWANCES		10,511,000	7,103,000	7,377,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,511,000	7,103,000	7,377,000	
A01202	House Rent Allowance			885,000	893,000	929,000
A01203	Conveyance Allowance			1,140,000	1,140,000	1,186,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	22,000	22,000
A01216	Qualification Allowance			1,000	1,000	1,000
A01217	Medical Allowance			644,000	563,000	586,000
A0122M	Ad-hoc Relief Allowance - 2016			993,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,403,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018			1,403,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019			1,147,000	-	-
A0124C	Disparity Reduction Allowance			1,172,000	1,475,000	1,534,000
A0124F	Ad-hoc Relief Allowance - 2021			1,403,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%				980,000	1,019,000
A0124R	Ad-hoc Relief Allowance 2022				1,764,000	1,835,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			264,000	240,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>90,000</u>	<u>90,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>24,629,000</u>	<u>24,675,000</u>	<u>25,675,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0166	BOYS HIGH SCHOOL GHAI POORA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,075,000	15,079,000	15,633,000
A011	TOTAL PAY		7,318,000	10,663,000	11,047,000
A01101	PAY OF OFFICERS		3,471,000	4,795,000	4,971,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	2	2	1,402,000
S064	Senior Science Teacher	BPS-16	2	2	901,000
A01151	PAY OF OTHER STAFF		3,847,000	5,868,000	6,076,000
E046	Elementary Teacher	BPS-11	7	7	2,195,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	470,000
E057	Elementary Teacher (PET)	BPS-11	1	1	270,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	367,000
C061	Chowkidar	BPS-01	1	1	235,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		5,757,000	4,416,000	4,586,000
A012-1	TOTAL REGULAR ALLOWANCES		5,757,000	4,416,000	4,586,000
A01202	House Rent Allowance		552,000	574,000	597,000
A01203	Conveyance Allowance		720,000	720,000	749,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		14,000	12,000	12,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		368,000	367,000	382,000
A0122M	Ad-hoc Relief Allowance - 2016		486,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		732,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		732,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		593,000	-	-
A0124C	Disparity Reduction Allowance		634,000	941,000	979,000
A0124F	Ad-hoc Relief Allowance - 2021		732,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			565,000	588,000
A0124R	Ad-hoc Relief Allowance 2022			1,052,000	1,094,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		174,000	165,000	165,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			13,159,000	15,163,000	15,801,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0042	BOYS HIGH SCHOOL GUNDI GRAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,816,000	11,761,000	12,239,000
A011	TOTAL PAY		6,630,000	8,018,000	8,355,000
A01101	PAY OF OFFICERS		3,015,000	4,310,000	4,493,000
H021	Headmaster	BPS-17	1	1	1,028,000
S071	Senior Teacher	BPS-16	2	2	991,000
S064	Senior Science Teacher	BPS-16	2	2	996,000
A01151	PAY OF OTHER STAFF		3,615,000	3,708,000	3,862,000
E046	Elementary Teacher	BPS-11	6	6	1,709,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	537,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	505,000
J016	Junior Clerk	BPS-11	1	1	357,000
N004	Naib Qasid	BPS-01	1	1	230,000
W014	Water Carrier/Sweeper	BPS-01	1	1	277,000
A012	TOTAL ALLOWANCES		5,186,000	3,743,000	3,884,000
A012-1	TOTAL REGULAR ALLOWANCES		5,186,000	3,743,000	3,884,000
A01202	House Rent Allowance		492,000	472,000	491,000
A01203	Conveyance Allowance		651,000	651,000	677,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		5,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		304,000	314,000	327,000
A0122M	Ad-hoc Relief Allowance - 2016		451,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		663,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		663,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		542,000	-	-
A0124C	Disparity Reduction Allowance		588,000	797,000	829,000
A0124F	Ad-hoc Relief Allowance - 2021		663,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			478,000	497,000
A0124R	Ad-hoc Relief Allowance 2022			792,000	824,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		144,000	150,000	150,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			51,000	51,000	102,000
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			20,000	20,000	40,000
A03805 Travelling Allowance			20,000	20,000	40,000
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			11,000	11,000	22,000
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			11,900,000	11,845,000	12,407,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0046	HAJI MUHAMMAD ISMAIL BOYS HIGH SCHOOL NARR DAHJIAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,153,000	14,910,000	15,949,000
A011	TOTAL PAY		7,624,000	9,874,000	10,722,000
A01101	PAY OF OFFICERS		3,311,000	3,865,000	4,041,000
S213	Senior Headmaster	BPS-18	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	1,507,000
S064	Senior Science Teacher	BPS-16	2	2	563,000
A01151	PAY OF OTHER STAFF		4,313,000	6,009,000	6,681,000
E046	Elementary Teacher	BPS-11	8	8	1,680,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	498,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	526,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	188,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	348,000
W014	Water Carrier/Sweeper	BPS-01	1	1	277,000
A012	TOTAL ALLOWANCES		6,529,000	5,036,000	5,227,000
A012-1	TOTAL REGULAR ALLOWANCES		6,529,000	5,036,000	5,227,000
A01202	House Rent Allowance		678,000	627,000	652,000
A01203	Conveyance Allowance		960,000	985,000	1,024,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		7,000	10,000	10,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		484,000	478,000	497,000
A0122M	Ad-hoc Relief Allowance - 2016		513,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		762,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		762,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		630,000	-	-
A0124C	Disparity Reduction Allowance		711,000	1,073,000	1,116,000
A0124F	Ad-hoc Relief Allowance - 2021		762,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			644,000	670,000
A0124R	Ad-hoc Relief Allowance 2022			975,000	1,014,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		234,000	218,000	218,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>14,237,000</u>	<u>14,994,000</u>	<u>16,117,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0036	BOYS HIGH SCHOOL KARRLI JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,274,000	14,469,000	15,082,000	
A011	TOTAL PAY		7,747,000	9,637,000	10,056,000	
A01101	PAY OF OFFICERS		3,958,000	5,053,000	5,270,000	
S213	Senior Headmaster	BPS-18	1	1	1,094,000	1,679,000
C083	Computer Instructor	BPS-17	1	1	765,000	767,000
S071	Senior Teacher	BPS-16	2	2	1,621,000	1,907,000
S064	Senior Science Teacher	BPS-16	2	2	478,000	917,000
A01151	PAY OF OTHER STAFF		3,789,000	4,584,000	4,786,000	
E046	Elementary Teacher	BPS-11	8	8	2,845,000	3,182,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	405,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	263,000
J016	Junior Clerk	BPS-11	1	1	262,000	405,000
C061	Chowkidar	BPS-01	1	1	205,000	314,000
N004	Naib Qasid	BPS-01	1	1	143,000	217,000
A012	TOTAL ALLOWANCES		6,527,000	4,832,000	5,026,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,287,000	4,552,000	4,726,000	
A01202	House Rent Allowance		647,000	600,000	624,000	
A01203	Conveyance Allowance		780,000	780,000	811,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		19,000	10,000	10,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		407,000	379,000	394,000	
A0122M	Ad-hoc Relief Allowance - 2016		524,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		775,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		775,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		616,000	-	-	
A0124C	Disparity Reduction Allowance		761,000	1,022,000	1,063,000	
A0124F	Ad-hoc Relief Allowance - 2021		775,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			614,000	639,000	
A0124R	Ad-hoc Relief Allowance 2022			952,000	990,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		7,000	6,000	6,000	
A01289	Teaching Allowance		186,000	174,000	174,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			84,000	84,000	168,000
A032 TOTAL COMMUNICATION			2,000	2,000	4,000
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			51,000	51,000	102,000
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			20,000	20,000	40,000
A03805 Travelling Allowance			20,000	20,000	40,000
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			11,000	11,000	22,000
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			14,358,000	14,553,000	15,250,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HT0055	BOYS HIGH SCHOOL CHIKKAR JEHLUM VALLEY						
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,665,000	26,458,000	27,498,000		
A011	TOTAL PAY		14,254,000	18,258,000	18,973,000		
A01101	PAY OF OFFICERS		8,032,000	9,941,000	10,346,000		
P050	Principal	BPS-19	1	1	925,000	1,424,000	
C083	Computer Instructor	BPS-17	1	1	489,000	767,000	
S071	Senior Teacher	BPS-16	5	5	3,681,000	4,977,000	
S064	Senior Science Teacher	BPS-16	2	2	701,000	1,144,000	
S072	Senior Teacher Technical	BPS-16	3	3	2,236,000	2,034,000	
A01151	PAY OF OTHER STAFF		6,222,000	8,317,000	8,627,000		
E046	Elementary Teacher	BPS-11	12	12	4,851,000	6,829,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	344,000	531,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000	247,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	358,000	247,000	
J016	Junior Clerk	BPS-11	1	1	188,000	295,000	
C061	Chowkidar	BPS-01	1	1	157,000	239,000	
N004	Naib Qasid	BPS-01	1	1	157,000	239,000	
A012	TOTAL ALLOWANCES		11,411,000	8,200,000	8,525,000		
A012-1	TOTAL REGULAR ALLOWANCES		10,931,000	7,640,000	7,925,000		
A01202	House Rent Allowance				1,161,000	937,000	974,000
A01203	Conveyance Allowance				1,311,000	1,311,000	1,363,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				24,000	26,000	26,000
A01216	Qualification Allowance				60,000	120,000	120,000
A01217	Medical Allowance				651,000	555,000	577,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				894,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,425,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,425,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,104,000	-	-
A0124C	Disparity Reduction Allowance				1,111,000	1,602,000	1,666,000
A0124F	Ad-hoc Relief Allowance - 2021				1,425,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					961,000	999,000
A0124R	Ad-hoc Relief Allowance 2022					1,800,000	1,872,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				315,000	303,000	303,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>480,000</u>	<u>560,000</u>	<u>600,000</u>
A01277 Contingent Paid Staff	(02)		480,000	560,000	600,000
A03 TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>90,000</u>	<u>180,000</u>
A032 TOTAL COMMUNICATION			<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A03202 Telephone & Trunk Call			6,000	6,000	12,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>25,755,000</u>	<u>26,548,000</u>	<u>27,678,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0056	BOYS HIGH SCHOOL BANI LANGERIAL JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,300,000	14,750,000	15,364,000
A011	TOTAL PAY		7,851,000	9,905,000	10,338,000
A01101	PAY OF OFFICERS		3,700,000	4,362,000	4,593,000
H021	Headmaster	BPS-17	1	1	1,058,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	1,365,000
S064	Senior Science Teacher	BPS-16	2	2	788,000
A01151	PAY OF OTHER STAFF		4,151,000	5,543,000	5,745,000
E046	Elementary Teacher	BPS-11	8	8	3,003,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	209,000
J016	Junior Clerk	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	244,000
N004	Naib Qasid	BPS-01	1	1	340,000
A012	TOTAL ALLOWANCES		6,449,000	4,845,000	5,026,000
A012-1	TOTAL REGULAR ALLOWANCES		6,449,000	4,845,000	5,026,000
A01202	House Rent Allowance		696,000	615,000	640,000
A01203	Conveyance Allowance		840,000	840,000	874,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		14,000	7,000	7,000
A01216	Qualification Allowance		1,000	120,000	120,000
A01217	Medical Allowance		411,000	395,000	411,000
A0122M	Ad-hoc Relief Allowance - 2016		560,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		785,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		785,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		637,000	-	-
A0124C	Disparity Reduction Allowance		733,000	1,050,000	1,092,000
A0124F	Ad-hoc Relief Allowance - 2021		785,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			630,000	655,000
A0124R	Ad-hoc Relief Allowance 2022			983,000	1,022,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		183,000	186,000	186,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			14,384,000	14,834,000	15,532,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0057	BOYS HIGH SCHOOL RASHIAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,969,000	15,115,000	15,769,000
A011	TOTAL PAY		7,567,000	10,066,000	10,530,000
A01101	PAY OF OFFICERS		2,830,000	2,961,000	3,147,000
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	1,200,000
S064	Senior Science Teacher	BPS-16	2	2	572,000
A01151	PAY OF OTHER STAFF		4,737,000	7,105,000	7,383,000
E046	Elementary Teacher	BPS-11	10	10	2,618,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	400,000
E057	Elementary Teacher (PET)	BPS-11	1	1	400,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	358,000
J016	Junior Clerk	BPS-11	1	1	272,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	327,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		6,402,000	5,049,000	5,239,000
A012-1	TOTAL REGULAR ALLOWANCES		6,402,000	5,049,000	5,239,000
A01202	House Rent Allowance		656,000	635,000	660,000
A01203	Conveyance Allowance		837,000	925,000	962,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		5,000	10,000	10,000
A01216	Qualification Allowance		60,000	1,000	1,000
A01217	Medical Allowance		474,000	451,000	469,000
A0122M	Ad-hoc Relief Allowance - 2016		505,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		757,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		757,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		644,000	-	-
A0124C	Disparity Reduction Allowance		704,000	1,060,000	1,102,000
A0124F	Ad-hoc Relief Allowance - 2021		757,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			636,000	661,000
A0124R	Ad-hoc Relief Allowance 2022			1,087,000	1,130,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	5,000	5,000
A01289	Teaching Allowance		219,000	219,000	219,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>14,053,000</u>	<u>15,199,000</u>	<u>15,937,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0183	YAQOOT KHAN BOYS HIGH SCHOOL BANA MOOLA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,587,000	19,194,000	19,882,000
A011	TOTAL PAY		9,331,000	13,566,000	14,041,000
A01101	PAY OF OFFICERS		4,225,000	5,928,000	6,136,000
P050	Principal	BPS-19	1	1	1,132,000
S071	Senior Teacher	BPS-16	2	2	1,439,000
S064	Senior Science Teacher	BPS-16	2	2	1,654,000
A01151	PAY OF OTHER STAFF		5,106,000	7,638,000	7,905,000
E046	Elementary Teacher	BPS-11	10	10	3,886,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	327,000
J016	Junior Clerk	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	122,000
L004	Laboratory Attendant	BPS-01	1	1	161,000
N004	Naib Qasid	BPS-01	2	2	276,000
A012	TOTAL ALLOWANCES		7,256,000	5,628,000	5,841,000
A012-1	TOTAL REGULAR ALLOWANCES		7,256,000	5,628,000	5,841,000
A01202	House Rent Allowance		709,000	719,000	748,000
A01203	Conveyance Allowance		831,000	831,000	864,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		14,000	24,000	24,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		507,000	466,000	485,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016		634,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		933,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		933,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		764,000	-	-
A0124C	Disparity Reduction Allowance		768,000	1,231,000	1,280,000
A0124F	Ad-hoc Relief Allowance - 2021		933,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			733,000	762,000
A0124R	Ad-hoc Relief Allowance 2022			1,344,000	1,398,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		198,000	189,000	189,000
A03	TOTAL OPERATING EXPENSES		96,000	96,000	192,000
A032	TOTAL COMMUNICATION		14,000	14,000	28,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		12,000	12,000	24,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>16,683,000</u>	<u>19,290,000</u>	<u>20,074,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0058	BOYS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,094,000	15,762,000	16,368,000
A011	TOTAL PAY		7,175,000	10,803,000	11,211,000
A01101	PAY OF OFFICERS		3,862,000	5,852,000	6,083,000
S213	Senior Headmaster	BPS-18	1	1	1,168,000
C083	Computer Instructor	BPS-17	1	1	406,000
C086	Computer Teacher	BPS-16	1	1	273,000
S071	Senior Teacher	BPS-16	2	2	1,768,000
S064	Senior Science Teacher	BPS-16	1	1	247,000
A01151	PAY OF OTHER STAFF		3,313,000	4,951,000	5,128,000
E046	Elementary Teacher	BPS-11	6	6	2,215,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	209,000
J016	Junior Clerk	BPS-11	1	1	219,000
C061	Chowkidar	BPS-01	1	1	153,000
L004	Laboratory Attendant	BPS-01	1	1	157,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		5,919,000	4,959,000	5,157,000
A012-1	TOTAL REGULAR ALLOWANCES		5,679,000	4,679,000	4,857,000
A01202	House Rent Allowance		619,000	625,000	650,000
A01203	Conveyance Allowance		733,000	758,000	788,000
A01207	Washing Allowance		4,000	5,000	5,000
A01208	Dress Allowance		4,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		12,000	12,000	12,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		385,000	381,000	396,000
A0122M	Ad-hoc Relief Allowance - 2016		458,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		718,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		718,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		563,000	-	-
A0124C	Disparity Reduction Allowance		559,000	1,069,000	1,112,000
A0124F	Ad-hoc Relief Allowance - 2021		718,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			641,000	667,000
A0124R	Ad-hoc Relief Allowance 2022			975,000	1,014,000
A01226	Computer Allowance		32,000	30,000	30,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	3,000	3,000
A01289	Teaching Allowance		144,000	168,000	168,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		240,000	280,000	300,000

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KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>90,000</u>	<u>90,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>114,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		7,000	7,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>13,184,000</u>	<u>15,852,000</u>	<u>16,548,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0071	BOYS HIGH SCHOOL GHARTHAMA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,296,000	13,239,000	13,751,000	
A011	TOTAL PAY		6,258,000	9,106,000	9,460,000	
A01101	PAY OF OFFICERS		3,249,000	5,143,000	5,320,000	
H021	Headmaster	BPS-17	1	1	1,095,000	1,625,000
S071	Senior Teacher	BPS-16	2	2	1,338,000	2,992,000
S064	Senior Science Teacher	BPS-16	1	1	816,000	703,000
A01151	PAY OF OTHER STAFF		3,009,000	3,963,000	4,140,000	
E046	Elementary Teacher	BPS-11	9	9	2,471,000	3,304,000
J016	Junior Clerk	BPS-11	1	1	188,000	294,000
N004	Naib Qasid	BPS-01	2	2	350,000	542,000
A012	TOTAL ALLOWANCES		5,038,000	4,133,000	4,291,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,038,000	4,133,000	4,291,000	
A01202	House Rent Allowance		565,000	560,000	582,000	
A01203	Conveyance Allowance		626,000	626,000	651,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		12,000	10,000	10,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		342,000	351,000	365,000	
A0122M	Ad-hoc Relief Allowance - 2016		413,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		626,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		626,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		496,000	-	-	
A0124C	Disparity Reduction Allowance		542,000	948,000	986,000	
A0124F	Ad-hoc Relief Allowance - 2021		626,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			569,000	592,000	
A0124R	Ad-hoc Relief Allowance 2022			902,000	938,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		2,000	2,000	2,000	
A01289	Teaching Allowance		147,000	150,000	150,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>11,380,000</u>	<u>13,323,000</u>	<u>13,919,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0187	BOYS HIGH SCHOOL LEEPA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,724,000	19,930,000	20,714,000
A011	TOTAL PAY		11,146,000	13,762,000	14,310,000
A01101	PAY OF OFFICERS		5,988,000	8,843,000	9,169,000
H021	Headmaster	BPS-17	1	1	1,205,000
S072	Senior Teacher Technical	BPS-16	1	1	354,000
S071	Senior Teacher	BPS-16	5	5	3,634,000
S064	Senior Science Teacher	BPS-16	2	2	795,000
A01151	PAY OF OTHER STAFF		5,158,000	4,919,000	5,141,000
E046	Elementary Teacher	BPS-11	9	9	3,440,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	674,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	304,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		8,578,000	6,168,000	6,404,000
A012-1	TOTAL REGULAR ALLOWANCES		8,578,000	6,168,000	6,404,000
A01202	House Rent Allowance		837,000	808,000	840,000
A01203	Conveyance Allowance		1,041,000	1,015,000	1,056,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		29,000	19,000	19,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		537,000	502,000	522,000
A0122M	Ad-hoc Relief Allowance - 2016		739,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,115,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,115,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		875,000	-	-
A0124C	Disparity Reduction Allowance		919,000	1,379,000	1,434,000
A0124F	Ad-hoc Relief Allowance - 2021		1,115,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			828,000	861,000
A0124R	Ad-hoc Relief Allowance 2022			1,364,000	1,419,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		234,000	231,000	231,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>78,000</u>	<u>78,000</u>	<u>156,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			2,000	2,000	4,000
GRAND TOTAL			<u>19,802,000</u>	<u>20,008,000</u>	<u>20,870,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HT0204	BOYS HIGH SCHOOL MOHRA SADIQ JEHLUM VALLEY						
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,696,000	10,048,000	10,437,000		
A011	TOTAL PAY		4,858,000	7,025,000	7,300,000		
A01101	PAY OF OFFICERS		2,286,000	3,142,000	3,251,000		
H021	Headmaster	BPS-17	1	1	930,000	1,423,000	
S071	Senior Teacher	BPS-16	1	1	930,000	1,423,000	
S064	Senior Science Teacher	BPS-16	1	1	426,000	405,000	
A01151	PAY OF OTHER STAFF		2,572,000	3,883,000	4,049,000		
E046	Elementary Teacher	BPS-11	7	7	1,835,000	2,927,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	304,000	469,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000	263,000	
N004	Naib Qasid	BPS-01	1	1	266,000	390,000	
A012	TOTAL ALLOWANCES		3,838,000	3,023,000	3,137,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,838,000	3,023,000	3,137,000		
A01202	House Rent Allowance				363,000	369,000	384,000
A01203	Conveyance Allowance				510,000	510,000	530,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	12,000	12,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				278,000	274,000	285,000
A0122M	Ad-hoc Relief Allowance - 2016				314,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				486,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				486,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				394,000	-	-
A0124C	Disparity Reduction Allowance				366,000	631,000	656,000
A0124F	Ad-hoc Relief Allowance - 2021				486,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					378,000	393,000
A0124R	Ad-hoc Relief Allowance 2022					692,000	720,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	2,000	2,000
A01289	Teaching Allowance				132,000	144,000	144,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>8,780,000</u>	<u>10,132,000</u>	<u>10,605,000</u>

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0205	SARDAR FATEH MUHAMMAD BOYS HIGH SCHOOL CHAM JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,087,000	8,422,000	8,706,000
A011	TOTAL PAY		9	9	6,268,000
A01101	PAY OF OFFICERS		2	2	2,599,000
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		7	7	3,556,000
E046	Elementary Teacher	BPS-11	6	6	2,166,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		3,069,000	2,349,000	2,438,000
A012-1	TOTAL REGULAR ALLOWANCES		3,069,000	2,349,000	2,438,000
A01202	House Rent Allowance		295,000	299,000	311,000
A01203	Conveyance Allowance		347,000	347,000	361,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		179,000	179,000	186,000
A0122M	Ad-hoc Relief Allowance - 2016		260,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		402,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		402,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		335,000	-	-
A0124C	Disparity Reduction Allowance		333,000	507,000	527,000
A0124F	Ad-hoc Relief Allowance - 2021		402,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			304,000	316,000
A0124R	Ad-hoc Relief Allowance 2022			599,000	623,000
A01238	Charge Allowance		6,000	6,000	6,000
A01289	Teaching Allowance		96,000	96,000	96,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>7,171,000</u>	<u>8,506,000</u>	<u>8,874,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0208	SUB. MAJ. ® MOHIB UR REHMAN BOYS HIGH SCHOOL MOJEE JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,291,000</u>	<u>7,726,000</u>	<u>8,033,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>4,059,000</u>
A01101	PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>2,139,000</u>
H021	Headmaster	BPS-17	1	1	1,132,000
S071	Senior Teacher	BPS-16	1	1	692,000
S064	Senior Science Teacher	BPS-16	1	1	315,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,920,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,657,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>3,232,000</u>	<u>2,383,000</u>	<u>2,474,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,232,000</u>	<u>2,383,000</u>	<u>2,474,000</u>
A01202	House Rent Allowance				302,000
A01203	Conveyance Allowance				320,000
A01207	Washing Allowance				373,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				3,000
A01217	Medical Allowance				1,000
A0122M	Ad-hoc Relief Allowance - 2016				231,000
A0122Y	Ad-hoc Relief Allowance - 2017				293,000
A0123G	Ad-hoc Relief Allowance - 2018				406,000
A0123P	Ad-hoc Relief Allowance - 2019				406,000
A0124C	Disparity Reduction Allowance				320,000
A0124F	Ad-hoc Relief Allowance - 2021				383,000
A0124N	Disparity Reduction Allowance 2022- 15%				406,000
A0124R	Ad-hoc Relief Allowance 2022				527,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				2,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>7,375,000</u>	<u>7,810,000</u>	<u>8,201,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0209	BOYS HIGH SCHOOL NOGRAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,859,000</u>	<u>9,312,000</u>	<u>9,688,000</u>
A011	TOTAL PAY		<u>4,350,000</u>	<u>5,901,000</u>	<u>6,148,000</u>
A01101	PAY OF OFFICERS		<u>1,927,000</u>	<u>2,772,000</u>	<u>2,868,000</u>
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	1	1	392,000
S064	Senior Science Teacher	BPS-16	1	1	367,000
A01151	PAY OF OTHER STAFF		<u>2,423,000</u>	<u>3,129,000</u>	<u>3,280,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,658,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>3,509,000</u>	<u>3,411,000</u>	<u>3,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,509,000</u>	<u>3,411,000</u>	<u>3,540,000</u>
A01202	House Rent Allowance		382,000	428,000	445,000
A01203	Conveyance Allowance		497,000	386,000	401,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		269,000	278,000	289,000
A0122M	Ad-hoc Relief Allowance - 2016		243,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		435,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		435,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		358,000	-	-
A0124C	Disparity Reduction Allowance		303,000	685,000	712,000
A0124F	Ad-hoc Relief Allowance - 2021		435,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			412,000	428,000
A0124R	Ad-hoc Relief Allowance 2022			1,072,000	1,115,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	3,000	3,000
A01289	Teaching Allowance		132,000	132,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>7,943,000</u>	<u>9,396,000</u>	<u>9,856,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0206	<u>BOYS HIGH SCHOOL NOON BAGLA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,120,000</u>	<u>7,907,000</u>	<u>8,200,000</u>
A011	TOTAL PAY		<u>2,553,000</u>	<u>5,560,000</u>	<u>5,763,000</u>
A01101	PAY OF OFFICERS		<u>1,714,000</u>	<u>2,274,000</u>	<u>2,355,000</u>
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		<u>839,000</u>	<u>3,286,000</u>	<u>3,408,000</u>
E046	Elementary Teacher	BPS-11	5	5	205,000
E049	Elementary Teacher (Science)	BPS-11	1	1	428,000
N004	Naib Qasid	BPS-01	1	1	206,000
A012	TOTAL ALLOWANCES		<u>2,567,000</u>	<u>2,347,000</u>	<u>2,437,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,567,000</u>	<u>2,347,000</u>	<u>2,437,000</u>
A01202	House Rent Allowance				311,000
A01203	Conveyance Allowance				347,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				193,000
A0122M	Ad-hoc Relief Allowance - 2016				289,000
A0122Y	Ad-hoc Relief Allowance - 2017				255,000
A0123G	Ad-hoc Relief Allowance - 2018				255,000
A0123P	Ad-hoc Relief Allowance - 2019				187,000
A0124C	Disparity Reduction Allowance				363,000
A0124F	Ad-hoc Relief Allowance - 2021				255,000
A0124N	Disparity Reduction Allowance 2022- 15%				311,000
A0124R	Ad-hoc Relief Allowance 2022				551,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				87,000
A03	TOTAL OPERATING EXPENSES		<u>74,000</u>	<u>74,000</u>	<u>148,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>32,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>32,000</u>
002 Gazetted			8,000	8,000	16,000
003 Non-Gazetted			8,000	8,000	16,000
A039 TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			2,000	2,000	4,000
GRAND TOTAL			<u>5,194,000</u>	<u>7,981,000</u>	<u>8,348,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0252	<u>BOYS HIGH SCHOOL JANDALI JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,709,000	11,748,000	12,191,000	
A011	TOTAL PAY		5,228,000	7,971,000	8,253,000	
A01101	PAY OF OFFICERS		2,448,000	4,222,000	4,359,000	
H021	Headmaster	BPS-17	1	1	1,095,000	1,734,000
S071	Senior Teacher	BPS-16	2	2	1,147,000	2,139,000
S064	Senior Science Teacher	BPS-16	1	1	206,000	486,000
A01151	PAY OF OTHER STAFF		2,780,000	3,749,000	3,894,000	
E046	Elementary Teacher	BPS-11	5	5	2,273,000	3,104,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	247,000
J016	Junior Clerk	BPS-11	1	1	225,000	373,000
N004	Naib Qasid	BPS-01	1	1	115,000	170,000
A012	TOTAL ALLOWANCES		4,481,000	3,777,000	3,938,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,001,000	3,217,000	3,338,000	
A01202	House Rent Allowance		395,000	401,000	417,000	
A01203	Conveyance Allowance		501,000	527,000	548,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		5,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		7,000	14,000	14,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		250,000	261,000	271,000	
A0122M	Ad-hoc Relief Allowance - 2016		314,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		523,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		523,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		425,000	-	-	
A0124C	Disparity Reduction Allowance		410,000	685,000	712,000	
A0124F	Ad-hoc Relief Allowance - 2021		523,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			411,000	427,000	
A0124R	Ad-hoc Relief Allowance 2022			785,000	816,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		2,000	2,000	2,000	
A01289	Teaching Allowance		114,000	120,000	120,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		480,000	560,000	600,000	
A01277	Contingent Paid Staff		(02)	480,000	560,000	600,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>74,000</u>	<u>74,000</u>	<u>148,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>32,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>32,000</u>
002 Gazetted			8,000	8,000	16,000
003 Non-Gazetted			8,000	8,000	16,000
A039 TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			2,000	2,000	4,000
GRAND TOTAL			<u>9,783,000</u>	<u>11,822,000</u>	<u>12,339,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0253	<u>BOYS HIGH SCHOOL NAINA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,343,000</u>	<u>10,951,000</u>	<u>11,429,000</u>
A011	TOTAL PAY		<u>5,395,000</u>	<u>6,968,000</u>	<u>7,280,000</u>
A01101	PAY OF OFFICERS		<u>2,335,000</u>	<u>2,974,000</u>	<u>3,111,000</u>
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	2	2	910,000
S064	Senior Science Teacher	BPS-16	1	1	257,000
A01151	PAY OF OTHER STAFF		<u>3,060,000</u>	<u>3,994,000</u>	<u>4,169,000</u>
E046	Elementary Teacher	BPS-11	7	7	2,382,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	167,000
A012	TOTAL ALLOWANCES		<u>4,948,000</u>	<u>3,983,000</u>	<u>4,149,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,468,000</u>	<u>3,423,000</u>	<u>3,549,000</u>
A01202	House Rent Allowance				458,000
A01203	Conveyance Allowance				604,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				301,000
A0122M	Ad-hoc Relief Allowance - 2016				344,000
A0122Y	Ad-hoc Relief Allowance - 2017				540,000
A0123G	Ad-hoc Relief Allowance - 2018				540,000
A0123P	Ad-hoc Relief Allowance - 2019				446,000
A0124C	Disparity Reduction Allowance				518,000
A0124F	Ad-hoc Relief Allowance - 2021				540,000
A0124N	Disparity Reduction Allowance 2022- 15%				440,000
A0124R	Ad-hoc Relief Allowance 2022				665,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				156,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>480,000</u>	<u>560,000</u>	<u>600,000</u>
A01277	Contingent Paid Staff		(02)		480,000
A03	TOTAL OPERATING EXPENSES		<u>74,000</u>	<u>74,000</u>	<u>148,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>32,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>32,000</u>
002 Gazetted			8,000	8,000	16,000
003 Non-Gazetted			8,000	8,000	16,000
A039 TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			2,000	2,000	4,000
GRAND TOTAL			<u>10,417,000</u>	<u>11,025,000</u>	<u>11,577,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0254	<u>BOYS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,851,000	21,895,000	22,785,000	
A011	TOTAL PAY		10,226,000	14,711,000	15,312,000	
A01101	PAY OF OFFICERS		5,202,000	8,623,000	8,990,000	
H021	Headmaster	BPS-17	1	1	749,000	931,000
S072	Senior Teacher Technical	BPS-16	1	1	453,000	890,000
S071	Senior Teacher	BPS-16	9	9	4,000,000	7,169,000
A01151	PAY OF OTHER STAFF		5,024,000	6,088,000	6,322,000	
E046	Elementary Teacher	BPS-11	7	7	3,587,000	4,512,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	372,000	357,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000	263,000
E049	Elementary Teacher (Science)	BPS-11	2	2	386,000	510,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000	247,000
J016	Junior Clerk	BPS-11	1	1	188,000	263,000
N004	Naib Qasid	BPS-01	1	1	157,000	170,000
A012	TOTAL ALLOWANCES		9,625,000	7,184,000	7,473,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,145,000	6,624,000	6,873,000	
A01202	House Rent Allowance		1,048,000	821,000	854,000	
A01203	Conveyance Allowance		1,213,000	1,153,000	1,199,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	15,000	15,000	
A01216	Qualification Allowance		1,000	120,000	120,000	
A01217	Medical Allowance		611,000	538,000	560,000	
A0122M	Ad-hoc Relief Allowance - 2016		986,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		1,023,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		1,023,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		815,000	-	-	
A0124C	Disparity Reduction Allowance		1,106,000	1,403,000	1,459,000	
A0124F	Ad-hoc Relief Allowance - 2021		1,023,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			842,000	876,000	
A0124R	Ad-hoc Relief Allowance 2022			1,455,000	1,513,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	6,000	6,000	
A01289	Teaching Allowance		276,000	261,000	261,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		480,000	560,000	600,000	
A01277	Contingent Paid Staff		(02)	480,000	560,000	600,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>80,000</u>	<u>80,000</u>	<u>160,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>32,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>32,000</u>
002	Gazetted		8,000	8,000	16,000
003	Non-Gazetted		8,000	8,000	16,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,931,000</u>	<u>21,975,000</u>	<u>22,945,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0040	BOYS HIGH SCHOOL ATHMUQAM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		27,965,000	32,018,000	33,385,000	
A011	TOTAL PAY		15,141,000	22,658,000	23,673,000	
A01101	PAY OF OFFICERS		7,285,000	10,779,000	11,381,000	
P050	Principal	BPS-19	1	1	948,000	1,569,000
C083	Computer Instructor	BPS-17	1	1	599,000	971,000
S071	Senior Teacher	BPS-16	5	5	3,416,000	5,797,000
S064	Senior Science Teacher	BPS-16	2	2	826,000	2,045,000
S072	Senior Teacher Technical	BPS-16	2	2	1,496,000	999,000
A01151	PAY OF OTHER STAFF		7,856,000	11,879,000	12,292,000	
E046	Elementary Teacher	BPS-11	13	13	3,651,000	5,929,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	428,000	1,164,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	1,044,000	789,000
E057	Elementary Teacher (PET)	BPS-11	1	1	591,000	907,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	583,000	893,000
J016	Junior Clerk	BPS-11	1	1	262,000	656,000
C082	Computer Assistant	BPS-07	1	1	158,000	256,000
C061	Chowkidar	BPS-01	1	1	150,000	227,000
L004	Laboratory Attendant	BPS-01	1	1	263,000	383,000
N004	Naib Qasid	BPS-01	3	3	594,000	887,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000	201,000
A012	TOTAL ALLOWANCES		12,824,000	9,360,000	9,712,000	
A012-1	TOTAL REGULAR ALLOWANCES		12,824,000	9,360,000	9,712,000	
A01202	House Rent Allowance				1,155,000	1,171,000
A01203	Conveyance Allowance				1,574,000	1,523,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				34,000	17,000
A01216	Qualification Allowance				1,000	1,000
A01217	Medical Allowance				714,000	751,000
A0122N	Special Conveyance Allowance to Disabled Emp.				72,000	-
A0122M	Ad-hoc Relief Allowance - 2016				1,688,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,514,000	-
A0123G	Ad-hoc Relief Allowance - 2018				1,514,000	-
A0123P	Ad-hoc Relief Allowance - 2019				1,223,000	-
A0124C	Disparity Reduction Allowance				1,392,000	1,988,000
A0124F	Ad-hoc Relief Allowance - 2021				1,514,000	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,193,000
A0124R	Ad-hoc Relief Allowance 2022					2,290,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000	30,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	2,000
A01289	Teaching Allowance		348,000	348,000	348,000
A03	TOTAL OPERATING EXPENSES		92,000	92,000	184,000
A032	TOTAL COMMUNICATION		10,000	10,000	20,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		8,000	8,000	16,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	20,000	40,000
A03805	Travelling Allowance		20,000	20,000	40,000
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		11,000	11,000	22,000
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			28,057,000	32,110,000	33,569,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NM0042	BOYS HIGHER SECONDARY SCHOOL HALMAT NEELUM						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,624,000</u>	<u>23,500,000</u>	<u>24,970,000</u>		
A011	TOTAL PAY		<u>12,218,000</u>	<u>16,818,000</u>	<u>18,038,000</u>		
A01101	PAY OF OFFICERS		<u>6,010,000</u>	<u>8,103,000</u>	<u>9,026,000</u>		
P050	Principal	BPS-19	1	1	1,168,000	1,786,000	
S128	Subject Specialist	BPS-17	1	5	682,000	602,000	
C083	Computer Instructor	BPS-17	1	1	682,000	1,011,000	
S071	Senior Teacher	BPS-16	3	3	2,571,000	3,952,000	
S064	Senior Science Teacher	BPS-16	2	2	907,000	1,062,000	
H004	Head Clerk	BPS-16		1		613,000	
A01151	PAY OF OTHER STAFF		<u>6,208,000</u>	<u>8,715,000</u>	<u>9,012,000</u>		
E046	Elementary Teacher	BPS-11	9	9	3,911,000	5,368,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	263,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	247,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	498,000	761,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	245,000	373,000	
J016	Junior Clerk	BPS-11	1	1	431,000	656,000	
C082	Computer Assistant	BPS-07	1	1	209,000	327,000	
C061	Chowkidar	BPS-01	1	1	161,000	245,000	
N004	Naib Qasid	BPS-01	2	2	287,000	586,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000	186,000	
A012	TOTAL ALLOWANCES		<u>9,406,000</u>	<u>6,682,000</u>	<u>6,932,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,406,000</u>	<u>6,682,000</u>	<u>6,932,000</u>		
A01202	House Rent Allowance				904,000	900,000	936,000
A01203	Conveyance Allowance				1,069,000	1,049,000	1,091,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	22,000	22,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				562,000	562,000	584,000
A01224	Entertainment Allowance				60,000	120,000	120,000
A0122M	Ad-hoc Relief Allowance - 2016				842,000	-	-
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	24,000	24,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,222,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,222,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				981,000	-	-
A0124C	Disparity Reduction Allowance				1,010,000	1,442,000	1,500,000
A0124F	Ad-hoc Relief Allowance - 2021				1,222,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					819,000	852,000
A0124R	Ad-hoc Relief Allowance 2022					1,472,000	1,531,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	5,000	5,000
A01289	Teaching Allowance		213,000	228,000	228,000
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,718,000</u>	<u>23,594,000</u>	<u>25,158,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NM0043	BOYS HIGH SCHOOL KUTTON NEELUM						
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,190,000	27,632,000	34,829,000		
A011	TOTAL PAY		12,583,000	20,169,000	27,083,000		
A01101	PAY OF OFFICERS		5,117,000	7,491,000	8,049,000		
S213	Senior Headmaster	BPS-18	1	1	875,000	1,842,000	
C083	Computer Instructor	BPS-17	1	1	489,000	766,000	
S071	Senior Teacher	BPS-16	3	3	2,058,000	2,923,000	
S064	Senior Science Teacher	BPS-16	2	2	1,695,000	2,518,000	
A01151	PAY OF OTHER STAFF		7,466,000	12,678,000	19,034,000		
E046	Elementary Teacher	BPS-11	10	10	4,010,000	13,860,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	729,000	1,110,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	729,000	1,028,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	315,000	552,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	414,000	552,000	
J016	Junior Clerk	BPS-11	1	1	399,000	609,000	
C082	Computer Assistant	BPS-07	1	1	209,000	329,000	
C061	Chowkidar	BPS-01	1	1	153,000	232,000	
N004	Naib Qasid	BPS-01	2	2	250,000	372,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	390,000	
A012	TOTAL ALLOWANCES		9,607,000	7,463,000	7,746,000		
A012-1	TOTAL REGULAR ALLOWANCES		9,607,000	7,463,000	7,746,000		
A01202	House Rent Allowance				871,000	985,000	1,024,000
A01203	Conveyance Allowance				1,040,000	1,494,000	1,554,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	36,000	36,000
A01216	Qualification Allowance				60,000	1,000	1,000
A01217	Medical Allowance				543,000	546,000	568,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000	60,000	60,000
A0122M	Ad-hoc Relief Allowance - 2016				851,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,258,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,258,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,054,000	-	-
A0124C	Disparity Reduction Allowance				1,101,000	1,510,000	1,570,000
A0124F	Ad-hoc Relief Allowance - 2021				1,258,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					906,000	942,000
A0124R	Ad-hoc Relief Allowance 2022					1,659,000	1,725,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	6,000	6,000
A01289	Teaching Allowance				216,000	222,000	222,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>22,274,000</u>	<u>27,716,000</u>	<u>34,997,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0044	BOYS HIGHER SECONDARY SCHOOL BAHA-U-DIN BAHAR DOWARIAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>24,747,000</u>	<u>27,681,000</u>	<u>28,795,000</u>	
A011	TOTAL PAY		<u>13,654,000</u>	<u>18,817,000</u>	<u>19,608,000</u>	
A01101	PAY OF OFFICERS		<u>8,088,000</u>	<u>10,446,000</u>	<u>11,950,000</u>	
P050	Principal	BPS-19	1	1	765,000	1,071,000
S214	Senior Subject Specialist	BPS-18	2	2	1,749,000	1,738,000
S128	Subject Specialist	BPS-17	2	2	1,171,000	1,274,000
C083	Computer Instructor	BPS-17	1	1	654,000	1,177,000
S071	Senior Teacher	BPS-16	3	3	1,565,000	2,973,000
S064	Senior Science Teacher	BPS-16	2	2	671,000	1,319,000
H004	Head Clerk	BPS-16	1	1	382,000	613,000
S072	Senior Teacher Technical	BPS-16	1	1	1,131,000	1,785,000
A01151	PAY OF OTHER STAFF		<u>5,566,000</u>	<u>8,371,000</u>	<u>7,658,000</u>	
E046	Elementary Teacher	BPS-11	9	9	2,768,000	3,951,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	263,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	292,000	263,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	537,000	450,000
E057	Elementary Teacher (PET)	BPS-11	1	1	336,000	499,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	372,000	565,000
J016	Junior Clerk	BPS-11	1	1	378,000	578,000
C082	Computer Assistant	BPS-07	1	1	187,000	289,000
C061	Chowkidar	BPS-01	1	1	129,000	196,000
N004	Naib Qasid	BPS-01	2	2	271,000	408,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000	196,000
A012	TOTAL ALLOWANCES		<u>11,093,000</u>	<u>8,864,000</u>	<u>9,187,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,093,000</u>	<u>8,864,000</u>	<u>9,187,000</u>	
A01202	House Rent Allowance				1,245,000	1,147,000
A01203	Conveyance Allowance				1,403,000	1,403,000
A01207	Washing Allowance				7,000	6,000
A01208	Dress Allowance				7,000	6,000
A01211	Hill Allow.(Personal Allowance)				22,000	19,000
A01216	Qualification Allowance				300,000	360,000
A01217	Medical Allowance				674,000	632,000
A0122M	Ad-hoc Relief Allowance - 2016				889,000	-
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	48,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,365,000	-
A0123G	Ad-hoc Relief Allowance - 2018				1,365,000	-
A0123P	Ad-hoc Relief Allowance - 2019				1,042,000	-

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance		1,048,000	1,963,000	2,042,000
A0124F	Ad-hoc Relief Allowance - 2021		1,365,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			1,178,000	1,225,000
A0124R	Ad-hoc Relief Allowance 2022			1,751,000	1,821,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	18,000	18,000
A01253	Science Allowance		10,000	12,000	12,000
A01289	Teaching Allowance		303,000	303,000	303,000
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>24,841,000</u>	<u>27,775,000</u>	<u>28,983,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NM0045	KH. KHAIRULLAH SHAKIR BOYS HIGHER SECONDARY SCHOOL LOWAT NEELUM						
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,424,000	30,511,000	31,734,000		
A011	TOTAL PAY		13,169,000	21,077,000	21,946,000		
A01101	PAY OF OFFICERS		6,550,000	11,072,000	11,586,000		
P050	Principal	BPS-19	1	1	765,000	1,270,000	
S214	Senior Subject Specialist	BPS-18	2	2	1,575,000	1,410,000	
S128	Subject Specialist	BPS-17	2	2	922,000	1,369,000	
C083	Computer Instructor	BPS-17	1	1	461,000	849,000	
S071	Senior Teacher	BPS-16	3	3	982,000	3,639,000	
S064	Senior Science Teacher	BPS-16	2	2	1,136,000	1,470,000	
H004	Head Clerk	BPS-16	1	1	418,000	730,000	
S072	Senior Teacher Technical	BPS-16	1	1	291,000	849,000	
A01151	PAY OF OTHER STAFF		6,619,000	10,005,000	10,360,000		
E046	Elementary Teacher	BPS-11	9	9	2,939,000	5,208,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	269,000	326,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	637,000	373,000	
E056	Elementary Teacher (Technical)	BPS-11	3	3	938,000	1,481,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	489,000	1,001,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	230,000	263,000	
J016	Junior Clerk	BPS-11	1	1	241,000	373,000	
C082	Computer Assistant	BPS-07	1	1	209,000	321,000	
C061	Chowkidar	BPS-01	1	1	185,000	239,000	
N004	Naib Qasid	BPS-01	2	2	325,000	494,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	157,000	281,000	
A012	TOTAL ALLOWANCES		11,255,000	9,434,000	9,788,000		
A012-1	TOTAL REGULAR ALLOWANCES		11,255,000	9,434,000	9,788,000		
A01202	House Rent Allowance				1,178,000	1,209,000	1,257,000
A01203	Conveyance Allowance				1,574,000	1,549,000	1,611,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	19,000	19,000
A01216	Qualification Allowance				1,000	180,000	180,000
A01217	Medical Allowance				757,000	711,000	739,000
A0122M	Ad-hoc Relief Allowance - 2016				938,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,317,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,317,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,055,000	-	-
A0124C	Disparity Reduction Allowance				1,186,000	2,063,000	2,146,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0124F	Ad-hoc Relief Allowance - 2021		1,317,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			2,085,000	2,168,000
A0124R	Ad-hoc Relief Allowance 2022			1,248,000	1,298,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		538,000	327,000	327,000
A03	TOTAL OPERATING EXPENSES		<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A032	TOTAL COMMUNICATION		<u>26,000</u>	<u>26,000</u>	<u>52,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		24,000	24,000	48,000
A033	TOTAL UTILITIES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A03303	Electricity		88,000	88,000	176,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>24,570,000</u>	<u>30,657,000</u>	<u>32,026,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NM0047	BOYS HIGH SCHOOL JAGRAN NEELUM						
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,210,000	14,791,000	15,468,000		
A011	TOTAL PAY		6,916,000	9,654,000	10,139,000		
A01101	PAY OF OFFICERS		2,753,000	4,127,000	4,343,000		
H021	Headmaster	BPS-17	1	1	627,000	849,000	
C083	Computer Instructor	BPS-17	1	1	489,000	766,000	
S071	Senior Teacher	BPS-16	3	3	891,000	1,512,000	
S064	Senior Science Teacher	BPS-16	2	2	746,000	1,216,000	
A01151	PAY OF OTHER STAFF		4,163,000	5,527,000	5,796,000		
E046	Elementary Teacher	BPS-11	10	10	2,481,000	3,244,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	279,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000	263,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000	279,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000	247,000	
J016	Junior Clerk	BPS-11	1	1	198,000	310,000	
C082	Computer Assistant	BPS-07	1	1	187,000	289,000	
C061	Chowkidar	BPS-01	1	1	115,000	176,000	
N004	Naib Qasid	BPS-01	2	2	337,000	502,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000	207,000	
A012	TOTAL ALLOWANCES		6,294,000	5,137,000	5,329,000		
A012-1	TOTAL REGULAR ALLOWANCES		6,294,000	5,137,000	5,329,000		
A01202	House Rent Allowance				748,000	695,000	723,000
A01203	Conveyance Allowance				910,000	910,000	946,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000	7,000
A01216	Qualification Allowance				60,000	60,000	60,000
A01217	Medical Allowance				517,000	494,000	514,000
A0122M	Ad-hoc Relief Allowance - 2016				499,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				692,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				692,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				581,000	-	-
A0124C	Disparity Reduction Allowance				636,000	1,185,000	1,232,000
A0124F	Ad-hoc Relief Allowance - 2021				692,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					705,000	733,000
A0124R	Ad-hoc Relief Allowance 2022					821,000	854,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253	Science Allowance		6,000	6,000	6,000
A01289	Teaching Allowance		216,000	216,000	216,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>13,294,000</u>	<u>14,875,000</u>	<u>15,636,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0048	BOYS HIGH SCHOOL SURGAN NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,362,000	20,569,000	21,331,000
A011	TOTAL PAY		10,227,000	14,417,000	14,946,000
A01101	PAY OF OFFICERS		5,000,000	6,648,000	6,893,000
H021	Headmaster	BPS-17	1	1	1,095,000
C083	Computer Instructor	BPS-17	1	1	765,000
S071	Senior Teacher	BPS-16	3	3	1,819,000
S064	Senior Science Teacher	BPS-16	2	2	1,321,000
A01151	PAY OF OTHER STAFF		5,227,000	7,769,000	8,053,000
E046	Elementary Teacher	BPS-11	8	8	2,116,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	251,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	568,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	220,000
E057	Elementary Teacher (PET)	BPS-11	1	1	372,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	220,000
J016	Junior Clerk	BPS-11	1	1	389,000
C082	Computer Assistant	BPS-07	1	1	223,000
C061	Chowkidar	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	516,000
W014	Water Carrier/Sweeper	BPS-01	1	1	213,000
A012	TOTAL ALLOWANCES		8,135,000	6,152,000	6,385,000
A012-1	TOTAL REGULAR ALLOWANCES		8,135,000	6,152,000	6,385,000
A01202	House Rent Allowance				758,000
A01203	Conveyance Allowance				898,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				546,000
A0122M	Ad-hoc Relief Allowance - 2016				702,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,023,000
A0123G	Ad-hoc Relief Allowance - 2018				1,023,000
A0123P	Ad-hoc Relief Allowance - 2019				823,000
A0124C	Disparity Reduction Allowance				947,000
A0124F	Ad-hoc Relief Allowance - 2021				1,023,000
A0124N	Disparity Reduction Allowance 2022- 15%				784,000
A0124R	Ad-hoc Relief Allowance 2022				1,431,000
A01226	Computer Allowance				18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01289 Teaching Allowance			228,000	228,000	228,000
A03 TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>97,000</u>	<u>136,000</u>
A032 TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A03202 Telephone & Trunk Call			5,000	5,000	10,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A034 TOTAL OCCUPANCY COST			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A03402 Rent for Office Buildings			58,000	58,000	58,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>18,459,000</u>	<u>20,666,000</u>	<u>21,467,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0049	BOYS HIGH SCHOOL JURA NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,512,000	22,955,000	23,794,000
A011	TOTAL PAY		10,574,000	16,237,000	16,822,000
A01101	PAY OF OFFICERS		4,613,000	7,004,000	7,259,000
P050	Principal	BPS-19	1	1	1,168,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	1,547,000
S064	Senior Science Teacher	BPS-16	2	2	1,409,000
A01151	PAY OF OTHER STAFF		5,961,000	9,233,000	9,563,000
E046	Elementary Teacher	BPS-11	9	9	2,329,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	470,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	601,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	538,000
E057	Elementary Teacher (PET)	BPS-11	1	1	601,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	399,000
C082	Computer Assistant	BPS-07	1	1	187,000
C061	Chowkidar	BPS-01	1	1	165,000
N004	Naib Qasid	BPS-01	2	2	344,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		8,938,000	6,718,000	6,972,000
A012-1	TOTAL REGULAR ALLOWANCES		8,938,000	6,718,000	6,972,000
A01202	House Rent Allowance				883,000
A01203	Conveyance Allowance				1,169,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				541,000
A01233	Unattractive Area Allowance(Karnah Allowance)				90,000
A0122M	Ad-hoc Relief Allowance - 2016				763,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,057,000
A0123G	Ad-hoc Relief Allowance - 2018				1,057,000
A0123P	Ad-hoc Relief Allowance - 2019				873,000
A0124C	Disparity Reduction Allowance				967,000
A0124F	Ad-hoc Relief Allowance - 2021				1,057,000
A0124N	Disparity Reduction Allowance 2022- 15%				855,000
A0124R	Ad-hoc Relief Allowance 2022				1,611,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	5,000	5,000
A01289	Teaching Allowance		237,000	252,000	252,000
A03	TOTAL OPERATING EXPENSES		<u>188,000</u>	<u>188,000</u>	<u>278,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A034	TOTAL OCCUPANCY COST		<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03402	Rent for Office Buildings		98,000	98,000	98,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,700,000</u>	<u>23,143,000</u>	<u>24,072,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0050	BOYS HIGH SCHOOL JABARR BARIAN NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,153,000	17,592,000	18,314,000
A011	TOTAL PAY		8,700,000	12,032,000	12,545,000
A01101	PAY OF OFFICERS		3,925,000	5,036,000	5,277,000
S213	Senior Headmaster	BPS-18	1	1	1,167,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	1,788,000
S064	Senior Science Teacher	BPS-16	2	2	481,000
A01151	PAY OF OTHER STAFF		4,775,000	6,996,000	7,268,000
E046	Elementary Teacher	BPS-11	8	8	2,224,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	241,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	470,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	431,000
C082	Computer Assistant	BPS-07	1	1	230,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	2	2	427,000
W014	Water Carrier/Sweeper	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		7,453,000	5,560,000	5,769,000
A012-1	TOTAL REGULAR ALLOWANCES		7,453,000	5,560,000	5,769,000
A01202	House Rent Allowance				711,000
A01203	Conveyance Allowance				974,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				521,000
A0122N	Special Conveyance Allowance to Disabled Emp.				-
A0122M	Ad-hoc Relief Allowance - 2016				674,000
A0122Y	Ad-hoc Relief Allowance - 2017				870,000
A0123G	Ad-hoc Relief Allowance - 2018				870,000
A0123P	Ad-hoc Relief Allowance - 2019				713,000
A0124C	Disparity Reduction Allowance				852,000
A0124F	Ad-hoc Relief Allowance - 2021				870,000
A0124N	Disparity Reduction Allowance 2022- 15%				722,000
A0124R	Ad-hoc Relief Allowance 2022				1,138,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		216,000	216,000	216,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>16,237,000</u>	<u>17,676,000</u>	<u>18,482,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0051	BOYS HIGH SCHOOL PHULA WAI NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,738,000	14,097,000	15,671,000
A011	TOTAL PAY		8,314,000	9,564,000	10,970,000
A01101	PAY OF OFFICERS		4,300,000	4,306,000	5,505,000
H021	Headmaster	BPS-17	1	1	1,063,000
C083	Computer Instructor	BPS-17	1	1	689,000
S071	Senior Teacher	BPS-16	2	2	2,091,000
S064	Senior Science Teacher	BPS-16	2	2	457,000
A01151	PAY OF OTHER STAFF		4,014,000	5,258,000	5,465,000
E046	Elementary Teacher	BPS-11	6	6	2,029,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	537,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	409,000
J016	Junior Clerk	BPS-11	1	1	336,000
C082	Computer Assistant	BPS-07	1	1	187,000
C061	Chowkidar	BPS-01	1	1	157,000
M005	Mali	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		6,424,000	4,533,000	4,701,000
A012-1	TOTAL REGULAR ALLOWANCES		6,424,000	4,533,000	4,701,000
A01202	House Rent Allowance		624,000	548,000	570,000
A01203	Conveyance Allowance		734,000	756,000	786,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		22,000	7,000	7,000
A01216	Qualification Allowance		1,000	120,000	120,000
A01217	Medical Allowance		389,000	435,000	452,000
A0122M	Ad-hoc Relief Allowance - 2016		629,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		831,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		831,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		659,000	-	-
A0124C	Disparity Reduction Allowance		693,000	925,000	962,000
A0124F	Ad-hoc Relief Allowance - 2021		831,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			555,000	577,000
A0124R	Ad-hoc Relief Allowance 2022			992,000	1,032,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		141,000	156,000	156,000
A03	TOTAL OPERATING EXPENSES		34,000	34,000	68,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			14,772,000	14,131,000	15,739,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0052	BOYS HIGH SCHOOL LESWA NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,876,000	14,169,000	14,702,000
A011	TOTAL PAY		7,089,000	9,939,000	10,312,000
A01101	PAY OF OFFICERS		4,244,000	5,298,000	5,501,000
S213	Senior Headmaster	BPS-18	1	1	1,162,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	2	2	1,751,000
S064	Senior Science Teacher	BPS-16	2	2	870,000
A01151	PAY OF OTHER STAFF		2,845,000	4,641,000	4,811,000
E046	Elementary Teacher	BPS-11	6	6	1,716,000
J016	Junior Clerk	BPS-11	1	1	431,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	225,000
N004	Naib Qasid	BPS-01	2	2	264,000
A012	TOTAL ALLOWANCES		5,787,000	4,230,000	4,390,000
A012-1	TOTAL REGULAR ALLOWANCES		5,787,000	4,230,000	4,390,000
A01202	House Rent Allowance		612,000	538,000	560,000
A01203	Conveyance Allowance		687,000	687,000	714,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		14,000	10,000	10,000
A01216	Qualification Allowance		60,000	1,000	1,000
A01217	Medical Allowance		383,000	337,000	350,000
A0122M	Ad-hoc Relief Allowance - 2016		533,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		709,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		709,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		539,000	-	-
A0124C	Disparity Reduction Allowance		630,000	919,000	956,000
A0124F	Ad-hoc Relief Allowance - 2021		709,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			551,000	573,000
A0124R	Ad-hoc Relief Allowance 2022			986,000	1,025,000
A01226	Computer Allowance		18,000	18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)		30,000	30,000	30,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		6,000	5,000	5,000
A01289	Teaching Allowance		132,000	132,000	132,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>12,960,000</u>	<u>14,253,000</u>	<u>14,870,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0053	BOYS HIGH SCHOOL KUNDAL SHAHI NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,711,000	15,794,000	16,466,000	
A011	TOTAL PAY		6,387,000	10,055,000	10,505,000	
A01101	PAY OF OFFICERS		3,645,000	5,092,000	5,333,000	
P050	Principal	BPS-19	1	1	875,000	931,000
C083	Computer Instructor	BPS-17	1	1	489,000	766,000
S071	Senior Teacher	BPS-16	2	2	1,702,000	2,111,000
S064	Senior Science Teacher	BPS-16	2	2	579,000	1,525,000
A01151	PAY OF OTHER STAFF		2,742,000	4,963,000	5,172,000	
E046	Elementary Teacher	BPS-11	8	8	1,223,000	2,571,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	657,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	372,000	657,000
J016	Junior Clerk	BPS-11	1	1	336,000	515,000
C082	Computer Assistant	BPS-07	1	1	165,000	256,000
C061	Chowkidar	BPS-01	1	1	221,000	335,000
N004	Naib Qasid	BPS-01	1	1	258,000	181,000
A012	TOTAL ALLOWANCES		5,324,000	5,739,000	5,961,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,324,000	5,739,000	5,961,000	
A01202	House Rent Allowance		605,000	1,616,000	1,681,000	
A01203	Conveyance Allowance		657,000	803,000	835,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		15,000	2,000	2,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		379,000	388,000	404,000	
A0122M	Ad-hoc Relief Allowance - 2016		532,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		639,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		639,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		493,000	-	-	
A0124C	Disparity Reduction Allowance		538,000	1,110,000	1,154,000	
A0124F	Ad-hoc Relief Allowance - 2021		639,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			621,000	646,000	
A0124R	Ad-hoc Relief Allowance 2022			993,000	1,033,000	
A01226	Computer Allowance		18,000	18,000	18,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	5,000	5,000	
A01289	Teaching Allowance		150,000	168,000	168,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>90,000</u>	<u>90,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>11,801,000</u>	<u>15,884,000</u>	<u>16,646,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0054	BOYS HIGH SCHOOL DOSUT NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,054,000	16,528,000	17,135,000
A011	TOTAL PAY		17	17	17,898,000
A01101	PAY OF OFFICERS		6	6	4,520,000
S213	Senior Headmaster	BPS-18	1	1	1,388,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	2	2	1,332,000
S064	Senior Science Teacher	BPS-16	2	2	1,201,000
A01151	PAY OF OTHER STAFF		11	11	3,378,000
E046	Elementary Teacher	BPS-11	6	6	1,856,000
E057	Elementary Teacher (PET)	BPS-11	1	1	637,000
J016	Junior Clerk	BPS-11	1	1	198,000
C082	Computer Assistant	BPS-07	1	1	180,000
C061	Chowkidar	BPS-01	1	1	258,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		6,156,000	5,118,000	5,316,000
A012-1	TOTAL REGULAR ALLOWANCES		6,156,000	5,118,000	5,316,000
A01202	House Rent Allowance		582,000	899,000	935,000
A01203	Conveyance Allowance		715,000	700,000	728,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		22,000	14,000	14,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		372,000	367,000	382,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	-	-
A0122M	Ad-hoc Relief Allowance - 2016		594,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		790,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		790,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		609,000	-	-
A0124C	Disparity Reduction Allowance		685,000	1,096,000	1,140,000
A0124F	Ad-hoc Relief Allowance - 2021		790,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			668,000	695,000
A0124R	Ad-hoc Relief Allowance 2022			1,192,000	1,240,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		6,000	8,000	8,000
A01289	Teaching Allowance		144,000	141,000	141,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>34,000</u>	<u>34,000</u>	<u>68,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>14,088,000</u>	<u>16,562,000</u>	<u>17,203,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NM0055 BOYS HIGH SCHOOL NEELUM					
A01 TOTAL EMPLOYEE RELATED EXPENSES			10,245,000	13,500,000	13,998,000
A011 TOTAL PAY	16	16	5,510,000	9,436,000	9,781,000
A01101 PAY OF OFFICERS	6	6	3,001,000	5,648,000	5,852,000
S213 Senior Headmaster BPS-18	1	1	1,131,000		1,786,000
C083 Computer Instructor BPS-17	1	1	489,000		766,000
S071 Senior Teacher BPS-16	2	2	892,000		1,948,000
S064 Senior Science Teacher BPS-16	2	2	489,000		1,352,000
A01151 PAY OF OTHER STAFF	10	10	2,509,000	3,788,000	3,929,000
E046 Elementary Teacher BPS-11	6	6	1,663,000		2,661,000
J016 Junior Clerk BPS-11	1	1	283,000		436,000
C082 Computer Assistant BPS-07	1	1	187,000		300,000
C061 Chowkidar BPS-01	1	1	160,000		251,000
N004 Naib Qasid BPS-01	1	1	216,000		281,000
A012 TOTAL ALLOWANCES			4,735,000	4,064,000	4,217,000
A012-1 TOTAL REGULAR ALLOWANCES			4,735,000	4,064,000	4,217,000
A01202 House Rent Allowance			504,000	502,000	522,000
A01203 Conveyance Allowance			692,000	666,000	693,000
A01207 Washing Allowance			4,000	4,000	4,000
A01208 Dress Allowance			4,000	4,000	4,000
A01211 Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216 Qualification Allowance			1,000	1,000	1,000
A01217 Medical Allowance			307,000	323,000	336,000
A01233 Unattractive Area Allowance(Karnah Allowance)			30,000	30,000	30,000
A0122N Special Conveyance Allowance to Disabled Emp.			72,000	48,000	48,000
A0122M Ad-hoc Relief Allowance - 2016			379,000	-	-
A0122Y Ad-hoc Relief Allowance - 2017			551,000	-	-
A0123G Ad-hoc Relief Allowance - 2018			551,000	-	-
A0123P Ad-hoc Relief Allowance - 2019			431,000	-	-
A0124C Disparity Reduction Allowance			493,000	864,000	899,000
A0124F Ad-hoc Relief Allowance - 2021			551,000	-	-
A0124N Disparity Reduction Allowance 2022- 15%				518,000	539,000
A0124R Ad-hoc Relief Allowance 2022				936,000	973,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			129,000	132,000	132,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>10,329,000</u>	<u>13,584,000</u>	<u>14,166,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NM0056	BOYS HIGH SCHOOL PEHALIAN CHILHANA NEELUM						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,971,000</u>	<u>11,871,000</u>	<u>12,566,000</u>		
A011	TOTAL PAY		<u>4,903,000</u>	<u>8,373,000</u>	<u>8,686,000</u>		
A01101	PAY OF OFFICERS		<u>3,481,000</u>	<u>5,535,000</u>	<u>5,754,000</u>		
H021	Headmaster	BPS-17	1	1	1,168,000	1,569,000	
C083	Computer Instructor	BPS-17	1	1	489,000	766,000	
S071	Senior Teacher	BPS-16	2	2	1,329,000	2,030,000	
S064	Senior Science Teacher	BPS-16	2	2	495,000	1,389,000	
A01151	PAY OF OTHER STAFF		<u>1,422,000</u>	<u>2,838,000</u>	<u>2,932,000</u>		
E046	Elementary Teacher	BPS-11	4	4	1,063,000	2,384,000	
C082	Computer Assistant	BPS-07	1	1	209,000	321,000	
N004	Naib Qasid	BPS-01	1	1	150,000	227,000	
A012	TOTAL ALLOWANCES		<u>4,068,000</u>	<u>3,498,000</u>	<u>3,880,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,068,000</u>	<u>3,448,000</u>	<u>3,580,000</u>		
A01202	House Rent Allowance				425,000	447,000	465,000
A01203	Conveyance Allowance				542,000	553,000	575,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	14,000	14,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				269,000	238,000	248,000
A0122M	Ad-hoc Relief Allowance - 2016				383,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				490,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				490,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				351,000	-	-
A0124C	Disparity Reduction Allowance				444,000	763,000	794,000
A0124F	Ad-hoc Relief Allowance - 2021				490,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					458,000	476,000
A0124R	Ad-hoc Relief Allowance 2022					831,000	864,000
A01226	Computer Allowance				18,000	18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000	-	-
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	7,000	7,000
A01289	Teaching Allowance				108,000	108,000	108,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>50,000</u>	<u>300,000</u>		
A01277	Contingent Paid Staff			(01)		50,000	300,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>41,000</u>	<u>41,000</u>	<u>82,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>18,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		7,000	7,000	14,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,012,000</u>	<u>11,912,000</u>	<u>12,648,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NM0057	BOYS HIGH SCHOOL KATHA PIRAN NEELUM						
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,521,000	11,469,000	11,952,000		
A011	TOTAL PAY		5,156,000	7,855,000	8,203,000		
A01101	PAY OF OFFICERS		2,913,000	4,105,000	4,322,000		
S213	Senior Headmaster	BPS-18	1	1	433,000	725,000	
C083	Computer Instructor	BPS-17	1	1	627,000	1,011,000	
S071	Senior Teacher	BPS-16	2	2	965,000	972,000	
S064	Senior Science Teacher	BPS-16	2	2	888,000	1,614,000	
A01151	PAY OF OTHER STAFF		2,243,000	3,750,000	3,881,000		
E046	Elementary Teacher	BPS-11	6	6	1,859,000	3,292,000	
C082	Computer Assistant	BPS-07	1	1	187,000	289,000	
N004	Naib Qasid	BPS-01	1	1	197,000	300,000	
A012	TOTAL ALLOWANCES		4,365,000	3,614,000	3,749,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,365,000	3,614,000	3,749,000		
A01202	House Rent Allowance				479,000	462,000	480,000
A01203	Conveyance Allowance				610,000	621,000	646,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	-	-
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				270,000	261,000	271,000
A0122M	Ad-hoc Relief Allowance - 2016				398,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				516,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				516,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				399,000	-	-
A0124C	Disparity Reduction Allowance				481,000	792,000	824,000
A0124F	Ad-hoc Relief Allowance - 2021				516,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					475,000	494,000
A0124R	Ad-hoc Relief Allowance 2022					776,000	807,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	7,000	7,000
A01289	Teaching Allowance				132,000	132,000	132,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>9,605,000</u>	<u>11,553,000</u>	<u>12,120,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0136	BOYS HIGH SCHOOL KATHA CHOGALI NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,433,000	8,451,000	9,334,000	
A011	TOTAL PAY		3,947,000	5,442,000	6,210,000	
A01101	PAY OF OFFICERS		2,213,000	2,338,000	2,973,000	
H021	Headmaster	BPS-17	1	1	948,000	1,515,000
S071	Senior Teacher	BPS-16	1	1	583,000	486,000
S064	Senior Science Teacher	BPS-16	2	2	682,000	972,000
A01151	PAY OF OTHER STAFF		1,734,000	3,104,000	3,237,000	
E046	Elementary Teacher	BPS-11	6	6	1,215,000	2,555,000
J016	Junior Clerk	BPS-11	1	1	220,000	310,000
C061	Chowkidar	BPS-01	1	1	146,000	181,000
N004	Naib Qasid	BPS-01	1	1	153,000	191,000
A012	TOTAL ALLOWANCES		3,486,000	3,009,000	3,124,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,486,000	3,009,000	3,124,000	
A01202	House Rent Allowance		387,000	403,000	419,000	
A01203	Conveyance Allowance		478,000	523,000	544,000	
A01207	Washing Allowance		4,000	2,000	2,000	
A01208	Dress Allowance		4,000	2,000	2,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		249,000	263,000	274,000	
A0122M	Ad-hoc Relief Allowance - 2016		318,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		395,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		395,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		306,000	-	-	
A0124C	Disparity Reduction Allowance		420,000	685,000	712,000	
A0124F	Ad-hoc Relief Allowance - 2021		395,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			411,000	427,000	
A0124R	Ad-hoc Relief Allowance 2022			588,000	612,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		8,000	5,000	5,000	
A01289	Teaching Allowance		120,000	120,000	120,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>7,517,000</u>	<u>8,535,000</u>	<u>9,502,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NM0137	BOYS HIGH SCHOOL DANJER NEELUM						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,582,000</u>	<u>9,535,000</u>	<u>9,913,000</u>		
A011	TOTAL PAY		<u>4,373,000</u>	<u>6,574,000</u>	<u>6,840,000</u>		
A01101	PAY OF OFFICERS		<u>1,598,000</u>	<u>2,403,000</u>	<u>2,498,000</u>		
H021	Headmaster	BPS-17	1	1	571,000	848,000	
S071	Senior Teacher	BPS-16	1	1	729,000	1,110,000	
S064	Senior Science Teacher	BPS-16	1	1	298,000	540,000	
A01151	PAY OF OTHER STAFF		<u>2,775,000</u>	<u>4,171,000</u>	<u>4,342,000</u>		
E046	Elementary Teacher	BPS-11	8	8	1,954,000	3,591,000	
J016	Junior Clerk	BPS-11	1	1	431,000	405,000	
C061	Chowkidar	BPS-01	1	1	132,000	170,000	
N004	Naib Qasid	BPS-01	1	1	258,000	176,000	
A012	TOTAL ALLOWANCES		<u>4,209,000</u>	<u>2,961,000</u>	<u>3,073,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,209,000</u>	<u>2,961,000</u>	<u>3,073,000</u>		
A01202	House Rent Allowance				384,000	363,000	378,000
A01203	Conveyance Allowance				531,000	531,000	552,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	7,000	7,000
A01216	Qualification Allowance				180,000	1,000	1,000
A01217	Medical Allowance				296,000	256,000	266,000
A0122M	Ad-hoc Relief Allowance - 2016				409,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				437,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				437,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				373,000	-	-
A0124C	Disparity Reduction Allowance				552,000	620,000	645,000
A0124F	Ad-hoc Relief Allowance - 2021				437,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					372,000	387,000
A0124R	Ad-hoc Relief Allowance 2022					651,000	677,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	2,000	2,000
A01289	Teaching Allowance				132,000	144,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>8,666,000</u>	<u>9,619,000</u>	<u>10,081,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NM0138	BOYS HIGH SCHOOL TAHJIAN NEELUM						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,859,000</u>	<u>9,315,000</u>	<u>9,647,000</u>		
A011	TOTAL PAY		<u>4,357,000</u>	<u>6,671,000</u>	<u>6,902,000</u>		
A01101	PAY OF OFFICERS		<u>2,194,000</u>	<u>2,976,000</u>	<u>3,084,000</u>		
H021	Headmaster	BPS-17	1	1	1,131,000	1,732,000	
S071	Senior Teacher	BPS-16	1	1	692,000	676,000	
S064	Senior Science Teacher	BPS-16	1	1	371,000	676,000	
A01151	PAY OF OTHER STAFF		<u>2,163,000</u>	<u>3,695,000</u>	<u>3,818,000</u>		
E046	Elementary Teacher	BPS-11	5	5	1,857,000	3,353,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	279,000	
N004	Naib Qasid	BPS-01	1	1	129,000	186,000	
A012	TOTAL ALLOWANCES		<u>3,502,000</u>	<u>2,644,000</u>	<u>2,745,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,502,000</u>	<u>2,644,000</u>	<u>2,745,000</u>		
A01202	House Rent Allowance				339,000	339,000	353,000
A01203	Conveyance Allowance				407,000	407,000	423,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000	12,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				197,000	197,000	205,000
A0122M	Ad-hoc Relief Allowance - 2016				357,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				436,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				436,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				348,000	-	-
A0124C	Disparity Reduction Allowance				413,000	577,000	600,000
A0124F	Ad-hoc Relief Allowance - 2021				436,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					346,000	360,000
A0124R	Ad-hoc Relief Allowance 2022					645,000	671,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				108,000	108,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>7,943,000</u>	<u>9,399,000</u>	<u>9,815,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0139	BOYS HIGH SCHOOL JANAWAI NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,774,000</u>	<u>7,354,000</u>	<u>7,641,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,103,000</u>
A01101	PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,723,000</u>
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	400,000
S064	Senior Science Teacher	BPS-16	1	1	228,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,380,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,071,000
J020	Junior Computer Teacher	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>2,671,000</u>	<u>2,302,000</u>	<u>2,389,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,671,000</u>	<u>2,302,000</u>	<u>2,389,000</u>
A01202	House Rent Allowance				305,000
A01203	Conveyance Allowance				328,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				206,000
A0122M	Ad-hoc Relief Allowance - 2016				276,000
A0122Y	Ad-hoc Relief Allowance - 2017				310,000
A0123G	Ad-hoc Relief Allowance - 2018				310,000
A0123P	Ad-hoc Relief Allowance - 2019				241,000
A0124C	Disparity Reduction Allowance				283,000
A0124F	Ad-hoc Relief Allowance - 2021				310,000
A0124N	Disparity Reduction Allowance 2022- 15%				311,000
A0124R	Ad-hoc Relief Allowance 2022				501,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>5,858,000</u>	<u>7,438,000</u>	<u>7,809,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0183	<u>BOYS HIGH SCHOOL SHARDA NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	19,210,000
A011	TOTAL PAY		0	0	14,359,000
A01101	PAY OF OFFICERS		0	0	6,472,000
H021	Headmaster	BPS-17	0	1	1,734,000
S071	Senior Teacher	BPS-16	0	4	4,738,000
A01151	PAY OF OTHER STAFF		0	15	7,887,000
E046	Elementary Teacher	BPS-11	0	9	5,108,000
E050	Elementary Teacher (Arabic)	BPS-11	0	1	263,000
E051	Elementary Teacher (Drawing)	BPS-11	0	1	615,000
E056	Elementary Teacher (Technical)	BPS-11	0	1	294,000
E058	Elementary Teacher (Qari)	BPS-11	0	1	640,000
E057	Elementary Teacher (PET)	BPS-11	0	1	669,000
N004	Naib Qasid	BPS-01	0	1	298,000
A012	TOTAL ALLOWANCES		0	0	4,851,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	4,851,000
A01202	House Rent Allowance				780,000
A01203	Conveyance Allowance				622,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				364,000
A0124C	Disparity Reduction Allowance				1,085,000
A0124N	Disparity Reduction Allowance 2022- 15%				669,000
A0124R	Ad-hoc Relief Allowance 2022				1,080,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000
A03	TOTAL OPERATING EXPENSES		0	0	168,000
A032	TOTAL COMMUNICATION		0	0	4,000
A03201	Postage & Telegraph				4,000
A033	TOTAL UTILITIES		0	0	102,000
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>0</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>0</u>	<u>0</u>	<u>40,000</u>
002 Gazetted					20,000
003 Non-Gazetted					20,000
A039 TOTAL GENERAL			<u>0</u>	<u>0</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books					6,000
A03970 Others					16,000
GRAND TOTAL			<u>0</u>	<u>0</u>	<u>19,378,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0085	BOYS HIGHER SECONDARY SCHOOL REHRA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		43,843,000	35,965,000	44,239,000	
A011	TOTAL PAY		22,734,000	24,984,000	32,775,000	
A01101	PAY OF OFFICERS		15,073,000	16,342,000	22,371,000	
S212	Senior Principal	BPS-20	1	1	1,722,000	2,314,000
S214	Senior Subject Specialist	BPS-18	4	4	3,909,000	6,239,000
S128	Subject Specialist	BPS-17	6	6	3,816,000	4,846,000
C083	Computer Instructor	BPS-17	1	1	489,000	931,000
S071	Senior Teacher	BPS-16	5	5	3,468,000	4,980,000
S064	Senior Science Teacher	BPS-16	2	2	795,000	1,573,000
H004	Head Clerk	BPS-16	1	1	510,000	839,000
S072	Senior Teacher Technical	BPS-16	1	1	364,000	649,000
A01151	PAY OF OTHER STAFF		7,661,000	8,642,000	10,404,000	
E046	Elementary Teacher	BPS-11	11	11	3,170,000	5,283,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	700,000	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	784,000	279,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	209,000	342,000
E057	Elementary Teacher (PET)	BPS-11	1	1	441,000	775,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	632,000	1,002,000
J016	Junior Clerk	BPS-11	1	1	198,000	311,000
L003	Laboratory Assistant	BPS-07	1	1	165,000	267,000
C061	Chowkidar	BPS-01	1	1	582,000	905,000
N004	Naib Qasid	BPS-01	2	2	550,000	609,000
W014	Water Carrier/Sweeper	BPS-01	1	1	230,000	352,000
A012	TOTAL ALLOWANCES		21,109,000	10,981,000	11,464,000	
A012-1	TOTAL REGULAR ALLOWANCES		21,109,000	10,981,000	11,464,000	
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			2,712,000	1,435,000	1,492,000
A01203	Conveyance Allowance			2,072,000	1,804,000	1,876,000
A01207	Washing Allowance			11,000	8,000	11,000
A01208	Dress Allowance			11,000	8,000	11,000
A01211	Hill Allow.(Personal Allowance)			70,000	19,000	55,000
A01216	Qualification Allowance			1,000	277,000	300,000
A01217	Medical Allowance			1,011,000	796,000	828,000
A01224	Entertainment Allowance			6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,635,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017			2,273,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018			2,273,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019			1,670,000	-	-
A0124C	Disparity Reduction Allowance			4,630,000	2,403,000	2,499,000
A0124F	Ad-hoc Relief Allowance - 2021			2,273,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%				1,442,000	1,500,000
A0124R	Ad-hoc Relief Allowance 2022				2,382,000	2,477,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	19,000	18,000
A01238	Charge Allowance		6,000	3,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		417,000	365,000	365,000
A03	TOTAL OPERATING EXPENSES		<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>18,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		7,000	7,000	14,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>43,952,000</u>	<u>36,074,000</u>	<u>44,457,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0086	BOYS HIGHER SECONDARY SCHOOL BIRPANI BAGH						
A01	TOTAL EMPLOYEE RELATED EXPENSES		35,355,000	38,064,000	39,926,000		
A011	TOTAL PAY		18,886,000	26,832,000	28,236,000		
A01101	PAY OF OFFICERS		12,814,000	18,121,000	19,475,000		
P050	Principal	BPS-19	1	1	1,498,000	2,223,000	
S214	Senior Subject Specialist	BPS-18	3	3	3,602,000	5,325,000	
S128	Subject Specialist	BPS-17	5	5	2,990,000	4,531,000	
C083	Computer Instructor	BPS-17	1	1	571,000	767,000	
S071	Senior Teacher	BPS-16	3	3	1,823,000	2,922,000	
S064	Senior Science Teacher	BPS-16	2	2	1,439,000	2,490,000	
H004	Head Clerk	BPS-16	1	1	564,000	758,000	
C086	Computer Teacher	BPS-16	1	1	327,000	459,000	
A01151	PAY OF OTHER STAFF		6,072,000	8,711,000	8,761,000		
E046	Elementary Teacher	BPS-11	10	10	3,030,000	4,298,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	595,000	846,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	211,000	330,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	190,000	615,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	372,000	553,000	
J016	Junior Clerk	BPS-11	1	1	367,000	264,000	
C082	Computer Assistant	BPS-07	1	1	238,000	353,000	
C061	Chowkidar	BPS-01	1	1	156,000	240,000	
L004	Laboratory Attendant	BPS-01	1	1	267,000	350,000	
N004	Naib Qasid	BPS-01	2	2	503,000	699,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000	213,000	
A012	TOTAL ALLOWANCES		16,469,000	11,232,000	11,690,000		
A012-1	TOTAL REGULAR ALLOWANCES		16,469,000	11,232,000	11,690,000		
A01202	House Rent Allowance				1,375,000	1,494,000	1,554,000
A01203	Conveyance Allowance				1,690,000	1,672,000	1,739,000
A01207	Washing Allowance				9,000	8,000	9,000
A01208	Dress Allowance				9,000	8,000	9,000
A01211	Hill Allow.(Personal Allowance)				53,000	28,000	28,000
A01216	Qualification Allowance				120,000	123,000	120,000
A01217	Medical Allowance				799,000	827,000	860,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,260,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,889,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,889,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,376,000	-	-
A0124C	Disparity Reduction Allowance				3,698,000	2,520,000	2,621,000
A0124F	Ad-hoc Relief Allowance - 2021				1,889,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,513,000	1,574,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0124R Ad-hoc Relief Allowance 2022				2,674,000	2,781,000
A01226 Computer Allowance			36,000	19,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			360,000	329,000	360,000
A03 TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A032 TOTAL COMMUNICATION			<u>9,000</u>	<u>9,000</u>	<u>18,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A03202 Telephone & Trunk Call			7,000	7,000	14,000
A033 TOTAL UTILITIES			<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303 Electricity			60,000	60,000	120,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805 Travelling Allowance			<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002 Gazetted			14,000	14,000	28,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			12,000	12,000	24,000
GRAND TOTAL			<u>35,464,000</u>	<u>38,173,000</u>	<u>40,144,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0087	BOYS HIGHER SECONDARY SCHOOL HARI GEHL BAGH						
A01	TOTAL EMPLOYEE RELATED EXPENSES		37,332,000	39,192,000	41,569,000		
A011	TOTAL PAY		19,722,000	27,657,000	29,579,000		
A01101	PAY OF OFFICERS		13,097,000	18,403,000	20,130,000		
S212	Senior Principal	BPS-20	1	1	964,000	1,833,000	
S214	Senior Subject Specialist	BPS-18	3	3	2,121,000	3,045,000	
S128	Subject Specialist	BPS-17	6	6	5,029,000	7,340,000	
C083	Computer Instructor	BPS-17	1	1	488,000	770,000	
S071	Senior Teacher	BPS-16	3	3	1,575,000	3,045,000	
S064	Senior Science Teacher	BPS-16	2	2	1,389,000	2,325,000	
H004	Head Clerk	BPS-16	1	1	546,000	786,000	
S072	Senior Teacher Technical	BPS-16	1	1	985,000	986,000	
A01151	PAY OF OTHER STAFF		6,625,000	9,254,000	9,449,000		
E046	Elementary Teacher	BPS-11	9	9	2,694,000	3,930,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	199,000	315,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	620,000	895,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,081,000	1,585,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	564,000	825,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	241,000	375,000	
J016	Junior Clerk	BPS-11	1	1	188,000	280,000	
J020	Junior Computer Teacher	BPS-11	1	1	221,000	250,000	
C061	Chowkidar	BPS-01	1	1	136,000	215,000	
N004	Naib Qasid	BPS-01	2	2	545,000	572,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000	207,000	
A012	TOTAL ALLOWANCES		17,610,000	11,535,000	11,990,000		
A012-1	TOTAL REGULAR ALLOWANCES		17,610,000	11,535,000	11,990,000		
A01201	Senior Post Allowance				15,000	-	15,000
A01202	House Rent Allowance				1,717,000	1,565,000	1,628,000
A01203	Conveyance Allowance				1,749,000	1,725,000	1,794,000
A01207	Washing Allowance				7,000	8,000	7,000
A01208	Dress Allowance				7,000	8,000	7,000
A01211	Hill Allow.(Personal Allowance)				53,000	31,000	31,000
A01216	Qualification Allowance				1,000	66,000	60,000
A01217	Medical Allowance				914,000	831,000	864,000
A01224	Entertainment Allowance				7,000	-	7,000
A0122M	Ad-hoc Relief Allowance - 2016				1,446,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,972,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,972,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,448,000	-	-
A0124C	Disparity Reduction Allowance				3,905,000	2,642,000	2,748,000
A0124F	Ad-hoc Relief Allowance - 2021				1,972,000	-	-

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0124N	Disparity Reduction Allowance 2022- 15%			1,571,000	1,634,000
A0124R	Ad-hoc Relief Allowance 2022			2,713,000	2,822,000
A01226	Computer Allowance		18,000	19,000	18,000
A01238	Charge Allowance		6,000	7,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		396,000	344,000	344,000
A03	TOTAL OPERATING EXPENSES		<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>18,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		7,000	7,000	14,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>37,441,000</u>	<u>39,301,000</u>	<u>41,787,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0089	BOYS HIGHER SECONDARY SCHOOL CHHAPRIAN BORAH BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,568,000	17,670,000	23,552,000	
A011	TOTAL PAY		11,415,000	12,091,000	17,749,000	
A01101	PAY OF OFFICERS		9,904,000	9,035,000	15,356,000	
P050	Principal	BPS-19	1	1	765,000	2,006,000
S214	Senior Subject Specialist	BPS-18	3	3	1,995,000	2,484,000
S128	Subject Specialist	BPS-17	6	6	2,960,000	5,340,000
C083	Computer Instructor	BPS-17	1	1	544,000	645,000
H004	Head Clerk	BPS-16	1	1	637,000	893,000
S071	Senior Teacher	BPS-16	2	2	2,116,000	2,167,000
S064	Senior Science Teacher	BPS-16	2	2	887,000	1,821,000
A01151	PAY OF OTHER STAFF		1,511,000	3,056,000	2,393,000	
E046	Elementary Teacher	BPS-11	5	5	1,295,000	2,072,000
N004	Naib Qasid	BPS-01	1	1	216,000	321,000
A012	TOTAL ALLOWANCES		10,153,000	5,579,000	5,803,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,153,000	5,579,000	5,803,000	
A01202	House Rent Allowance		1,121,000	757,000	787,000	
A01203	Conveyance Allowance		1,153,000	910,000	946,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		24,000	13,000	13,000	
A01216	Qualification Allowance		1,000	64,000	60,000	
A01217	Medical Allowance		506,000	367,000	382,000	
A01224	Entertainment Allowance		6,000	-	6,000	
A0122M	Ad-hoc Relief Allowance - 2016		676,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		1,142,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		1,142,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		745,000	-	-	
A0124C	Disparity Reduction Allowance		2,234,000	1,294,000	1,346,000	
A0124F	Ad-hoc Relief Allowance - 2021		1,142,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			776,000	807,000	
A0124R	Ad-hoc Relief Allowance 2022			1,191,000	1,239,000	
A01226	Computer Allowance		18,000	8,000	18,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	5,000	5,000	
A01289	Teaching Allowance		228,000	184,000	184,000	
A03	TOTAL OPERATING EXPENSES		94,000	94,000	188,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303 Electricity			60,000	60,000	120,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>21,662,000</u>	<u>17,764,000</u>	<u>23,740,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0090	BOYS PILOT HIGH SCHOOL BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		41,366,000	44,849,000	46,757,000
A011	TOTAL PAY		44	44	22,072,000
A01101	PAY OF OFFICERS		16	16	12,383,000
P050	Principal	BPS-19	1	1	1,314,000
S071	Senior Teacher	BPS-16	8	8	6,283,000
S064	Senior Science Teacher	BPS-16	3	3	1,825,000
C083	Computer Instructor	BPS-17	1	1	765,000
S072	Senior Teacher Technical	BPS-16	3	3	2,196,000
A01151	PAY OF OTHER STAFF		28	28	9,689,000
E046	Elementary Teacher	BPS-11	13	13	4,046,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	662,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	3	3	2,012,000
E057	Elementary Teacher (PET)	BPS-11	1	1	553,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	600,000
J016	Junior Clerk	BPS-11	1	1	262,000
C082	Computer Assistant	BPS-07	1	1	231,000
B003	Band Master	BPS-04	1	1	132,000
C061	Chowkidar	BPS-01	1	1	165,000
L004	Laboratory Attendant	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	2	2	497,000
W014	Water Carrier/Sweeper	BPS-01	1	1	163,000
A012	TOTAL ALLOWANCES		19,294,000	12,855,000	13,286,000
A012-1	TOTAL REGULAR ALLOWANCES		19,294,000	12,855,000	13,286,000
A01202	House Rent Allowance			1,679,000	1,682,000
A01203	Conveyance Allowance			1,957,000	1,915,000
A01207	Washing Allowance			9,000	5,000
A01208	Dress Allowance			9,000	5,000
A01211	Hill Allow.(Personal Allowance)			58,000	32,000
A01216	Qualification Allowance			1,000	143,000
A01217	Medical Allowance			997,000	925,000
A01224	Entertainment Allowance			6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,527,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			2,207,000	-
A0123G	Ad-hoc Relief Allowance - 2018			2,207,000	-
A0123P	Ad-hoc Relief Allowance - 2019			1,712,000	-
A0124C	Disparity Reduction Allowance			4,273,000	2,851,000
A0124F	Ad-hoc Relief Allowance - 2021			2,207,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				1,711,000
A0124R	Ad-hoc Relief Allowance 2022				3,142,000
A01226	Computer Allowance			18,000	19,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		414,000	406,000	406,000
A03	TOTAL OPERATING EXPENSES		<u>91,000</u>	<u>91,000</u>	<u>182,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>18,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		7,000	7,000	14,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>41,457,000</u>	<u>44,940,000</u>	<u>46,939,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0092	BOYS HIGH SCHOOL NEELA BUT BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,407,000	21,732,000	22,824,000
A011	TOTAL PAY		11,374,000	15,299,000	16,108,000
A01101	PAY OF OFFICERS		5,362,000	8,179,000	8,100,000
S213	Senior Headmaster	BPS-18	1	1	960,000
S071	Senior Teacher	BPS-16	3	3	1,950,000
S064	Senior Science Teacher	BPS-16	2	2	2,452,000
A01151	PAY OF OTHER STAFF		6,012,000	7,120,000	8,008,000
E046	Elementary Teacher	BPS-11	7	7	2,713,000
E049	Elementary Teacher (Science)	BPS-11	1	1	273,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	656,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	674,000
E057	Elementary Teacher (PET)	BPS-11	1	1	367,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	420,000
C061	Chowkidar	BPS-01	1	1	221,000
N004	Naib Qasid	BPS-01	2	2	389,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		10,033,000	6,433,000	6,716,000
A012-1	TOTAL REGULAR ALLOWANCES		10,033,000	6,433,000	6,716,000
A01202	House Rent Allowance				839,000
A01203	Conveyance Allowance				943,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				488,000
A0122M	Ad-hoc Relief Allowance - 2016				778,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,137,000
A0123G	Ad-hoc Relief Allowance - 2018				1,137,000
A0123P	Ad-hoc Relief Allowance - 2019				923,000
A0124C	Disparity Reduction Allowance				2,372,000
A0124F	Ad-hoc Relief Allowance - 2021				1,137,000
A0124N	Disparity Reduction Allowance 2022- 15%				880,000
A0124R	Ad-hoc Relief Allowance 2022				1,497,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,491,000</u>	<u>21,816,000</u>	<u>22,992,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0093	BOYS HIGH SCHOOL DHIR KOT BAGH						
A01	TOTAL EMPLOYEE RELATED EXPENSES		29,853,000	26,688,000	32,403,000		
A011	TOTAL PAY		15,471,000	18,417,000	23,746,000		
A01101	PAY OF OFFICERS		7,638,000	8,797,000	12,806,000		
P050	Principal	BPS-19	1	1	1,095,000	1,897,000	
S071	Senior Teacher	BPS-16	7	7	4,900,000	8,559,000	
S064	Senior Science Teacher	BPS-16	2	2	1,643,000	2,350,000	
A01151	PAY OF OTHER STAFF		7,833,000	9,620,000	10,940,000		
E046	Elementary Teacher	BPS-11	10	10	3,308,000	3,740,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	166,000	485,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	372,000	326,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	292,000	452,000	
E056	Elementary Teacher (Technical)	BPS-11	3	3	1,444,000	2,352,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	583,000	1,192,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	281,000	469,000	
J016	Junior Clerk	BPS-11	1	1	357,000	594,000	
C061	Chowkidar	BPS-01	1	1	122,000	287,000	
L004	Laboratory Attendant	BPS-01	1	1	216,000	335,000	
N004	Naib Qasid	BPS-01	2	2	425,000	532,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000	176,000	
A012	TOTAL ALLOWANCES		14,382,000	8,271,000	8,657,000		
A012-1	TOTAL REGULAR ALLOWANCES		14,382,000	8,271,000	8,657,000		
A01202	House Rent Allowance				1,183,000	1,057,000	1,099,000
A01203	Conveyance Allowance				1,410,000	1,467,000	1,526,000
A01207	Washing Allowance				9,000	7,000	9,000
A01208	Dress Allowance				9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)				53,000	13,000	39,000
A01216	Qualification Allowance				240,000	84,000	120,000
A01217	Medical Allowance				713,000	675,000	702,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,152,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,547,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,547,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,242,000	-	-
A0124C	Disparity Reduction Allowance				3,381,000	1,799,000	1,871,000
A0124F	Ad-hoc Relief Allowance - 2021				1,547,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,068,000	1,111,000
A0124R	Ad-hoc Relief Allowance 2022					1,746,000	1,816,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238			6,000	6,000	6,000
A01253			7,000	-	7,000
A01289			330,000	336,000	336,000
A03	TOTAL OPERATING EXPENSES		<u>90,000</u>	<u>90,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201			2,000	2,000	4,000
A03202			6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303			50,000	50,000	100,000
A03304			1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002			10,000	10,000	20,000
003			10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970			8,000	8,000	16,000
GRAND TOTAL			<u>29,943,000</u>	<u>26,778,000</u>	<u>32,583,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0094	BOYS HIGH SCHOOL SAHLIAN DHOONDIAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,966,000	16,314,000	19,672,000
A011	TOTAL PAY		10,587,000	11,424,000	14,548,000
A01101	PAY OF OFFICERS		4,101,000	3,777,000	6,187,000
H021	Headmaster	BPS-17	1	1	1,242,000
S071	Senior Teacher	BPS-16	3	3	2,399,000
S064	Senior Science Teacher	BPS-16	2	2	460,000
A01151	PAY OF OTHER STAFF		6,486,000	7,647,000	8,361,000
E046	Elementary Teacher	BPS-11	9	9	3,874,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	209,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	209,000
E057	Elementary Teacher (PET)	BPS-11	1	1	795,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	310,000
J016	Junior Clerk	BPS-11	1	1	251,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	425,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		9,379,000	4,890,000	5,124,000
A012-1	TOTAL REGULAR ALLOWANCES		9,379,000	4,890,000	5,124,000
A01202	House Rent Allowance		714,000	623,000	648,000
A01203	Conveyance Allowance		951,000	805,000	837,000
A01207	Washing Allowance		7,000	6,000	7,000
A01208	Dress Allowance		7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)		19,000	18,000	12,000
A01216	Qualification Allowance		1,000	10,000	60,000
A01217	Medical Allowance		481,000	417,000	434,000
A0122M	Ad-hoc Relief Allowance - 2016		744,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,059,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,059,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		895,000	-	-
A0124C	Disparity Reduction Allowance		2,165,000	1,059,000	1,101,000
A0124F	Ad-hoc Relief Allowance - 2021		1,059,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			630,000	655,000
A0124R	Ad-hoc Relief Allowance 2022			1,115,000	1,160,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		207,000	192,000	192,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>20,050,000</u>	<u>16,398,000</u>	<u>19,840,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0095	BOYS HIGH SCHOOL ARJA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,684,000	19,505,000	20,327,000	
A011	TOTAL PAY		10,395,000	13,282,000	13,847,000	
A01101	PAY OF OFFICERS		4,457,000	5,686,000	8,036,000	
P050	Principal	BPS-19	1	1	1,315,000	2,223,000
S071	Senior Teacher	BPS-16	3	3	2,110,000	3,847,000
S064	Senior Science Teacher	BPS-16	2	2	614,000	1,325,000
S072	Senior Teacher Technical	BPS-16	1	1	418,000	641,000
A01151	PAY OF OTHER STAFF		5,938,000	7,596,000	5,811,000	
E046	Elementary Teacher	BPS-11	8	8	3,013,000	1,577,000
E049	Elementary Teacher (Science)	BPS-11	1	1	206,000	326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	512,000	760,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	229,000	405,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	576,000	865,000
E057	Elementary Teacher (PET)	BPS-11	1	1	170,000	311,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	219,000	374,000
J016	Junior Clerk	BPS-11	1	1	367,000	248,000
C061	Chowkidar	BPS-01	1	1	209,000	280,000
N004	Naib Qasid	BPS-01	2	2	294,000	448,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000	217,000
A012	TOTAL ALLOWANCES		9,289,000	6,223,000	6,480,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,289,000	6,223,000	6,480,000	
A01202	House Rent Allowance			780,000	776,000	807,000
A01203	Conveyance Allowance			943,000	1,119,000	1,164,000
A01207	Washing Allowance			7,000	8,000	8,000
A01208	Dress Allowance			7,000	8,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	11,000	17,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			447,000	550,000	572,000
A01224	Entertainment Allowance			6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016			765,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,040,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018			1,040,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019			861,000	-	-
A0124C	Disparity Reduction Allowance			2,082,000	1,322,000	1,375,000
A0124F	Ad-hoc Relief Allowance - 2021			1,040,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%				793,000	825,000
A0124R	Ad-hoc Relief Allowance 2022				1,370,000	1,425,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	-	7,000
A01289	Teaching Allowance			240,000	260,000	260,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>90,000</u>	<u>90,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,774,000</u>	<u>19,595,000</u>	<u>20,507,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0096	BOYS HIGH SCHOOL SAHLIAN MALDIALAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,496,000	17,882,000	19,289,000	
A011	TOTAL PAY		9,245,000	12,511,000	13,690,000	
A01101	PAY OF OFFICERS		3,647,000	5,466,000	5,831,000	
S213	Senior Headmaster	BPS-18	1	1	856,000	1,952,000
S071	Senior Teacher	BPS-16	3	3	1,784,000	2,256,000
S064	Senior Science Teacher	BPS-16	2	2	1,007,000	1,623,000
A01151	PAY OF OTHER STAFF		5,598,000	7,045,000	7,859,000	
E046	Elementary Teacher	BPS-11	9	9	2,931,000	4,295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	512,000	699,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	484,000	678,000
E057	Elementary Teacher (PET)	BPS-11	1	1	262,000	358,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	219,000	358,000
J016	Junior Clerk	BPS-11	1	1	314,000	342,000
C061	Chowkidar	BPS-01	1	1	239,000	191,000
N004	Naib Qasid	BPS-01	2	2	498,000	726,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000	212,000
A012	TOTAL ALLOWANCES		8,251,000	5,371,000	5,599,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,251,000	5,371,000	5,599,000	
A01202	House Rent Allowance		641,000	684,000	711,000	
A01203	Conveyance Allowance		936,000	899,000	935,000	
A01207	Washing Allowance		7,000	6,000	7,000	
A01208	Dress Allowance		7,000	6,000	7,000	
A01211	Hill Allow.(Personal Allowance)		10,000	11,000	10,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		432,000	449,000	467,000	
A0122M	Ad-hoc Relief Allowance - 2016		596,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		925,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		925,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		779,000	-	-	
A0124C	Disparity Reduction Allowance		1,849,000	1,166,000	1,213,000	
A0124F	Ad-hoc Relief Allowance - 2021		925,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			700,000	728,000	
A0124R	Ad-hoc Relief Allowance 2022			1,232,000	1,281,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	5,000	5,000	
A01289	Teaching Allowance		207,000	207,000	228,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>17,580,000</u>	<u>17,966,000</u>	<u>19,457,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0097	BOYS HIGH SCHOOL KHARL MALDIALAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,116,000	19,504,000	20,610,000
A011	TOTAL PAY		10,786,000	13,735,000	14,619,000
A01101	PAY OF OFFICERS		4,243,000	5,419,000	6,809,000
H021	Headmaster	BPS-17	1	1	1,570,000
S071	Senior Teacher	BPS-16	3	3	1,893,000
S064	Senior Science Teacher	BPS-16	2	2	780,000
A01151	PAY OF OTHER STAFF		6,543,000	8,316,000	7,810,000
E046	Elementary Teacher	BPS-11	9	9	3,574,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	801,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	728,000
E057	Elementary Teacher (PET)	BPS-11	1	1	371,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	315,000
J016	Junior Clerk	BPS-11	1	1	230,000
C061	Chowkidar	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	264,000
W014	Water Carrier/Sweeper	BPS-01	1	1	121,000
A012	TOTAL ALLOWANCES		9,330,000	5,769,000	5,991,000
A012-1	TOTAL REGULAR ALLOWANCES		9,330,000	5,769,000	5,991,000
A01202	House Rent Allowance		693,000	710,000	738,000
A01203	Conveyance Allowance		955,000	999,000	1,039,000
A01207	Washing Allowance		7,000	8,000	7,000
A01208	Dress Allowance		7,000	8,000	7,000
A01211	Hill Allow.(Personal Allowance)		19,000	19,000	19,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		467,000	466,000	485,000
A0122M	Ad-hoc Relief Allowance - 2016		789,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,079,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,079,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		909,000	-	-
A0124C	Disparity Reduction Allowance		2,019,000	1,214,000	1,263,000
A0124F	Ad-hoc Relief Allowance - 2021		1,079,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			728,000	757,000
A0124R	Ad-hoc Relief Allowance 2022			1,392,000	1,448,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		216,000	216,000	216,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>20,200,000</u>	<u>19,588,000</u>	<u>20,778,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0098	BOYS HIGH SCHOOL SANGAR BATHARA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,644,000	16,646,000	18,541,000
A011	TOTAL PAY		24	24	9,091,000
A01101	PAY OF OFFICERS		6	6	3,085,000
H021	Headmaster	BPS-17	1	1	1,089,000
S071	Senior Teacher	BPS-16	3	3	1,438,000
S064	Senior Science Teacher	BPS-16	2	2	558,000
A01151	PAY OF OTHER STAFF		18	18	6,006,000
E046	Elementary Teacher	BPS-11	8	8	3,251,000
E049	Elementary Teacher (Science)	BPS-11	1	1	240,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	191,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	385,000
E057	Elementary Teacher (PET)	BPS-11	1	1	568,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	166,000
J016	Junior Clerk	BPS-11	1	1	262,000
C061	Chowkidar	BPS-01	1	1	157,000
N004	Naib Qasid	BPS-01	2	2	524,000
W014	Water Carrier/Sweeper	BPS-01	1	1	262,000
A012	TOTAL ALLOWANCES		8,553,000	5,148,000	5,398,000
A012-1	TOTAL REGULAR ALLOWANCES		8,553,000	5,148,000	5,398,000
A01202	House Rent Allowance			729,000	652,000
A01203	Conveyance Allowance			925,000	847,000
A01207	Washing Allowance			7,000	8,000
A01208	Dress Allowance			7,000	8,000
A01211	Hill Allow.(Personal Allowance)			46,000	13,000
A01216	Qualification Allowance			1,000	64,000
A01217	Medical Allowance			462,000	439,000
A0122M	Ad-hoc Relief Allowance - 2016			687,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			909,000	-
A0123G	Ad-hoc Relief Allowance - 2018			909,000	-
A0123P	Ad-hoc Relief Allowance - 2019			786,000	-
A0124C	Disparity Reduction Allowance			1,938,000	1,110,000
A0124F	Ad-hoc Relief Allowance - 2021			909,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				666,000
A0124R	Ad-hoc Relief Allowance 2022				1,132,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			7,000	3,000
A01289	Teaching Allowance			225,000	200,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,728,000</u>	<u>16,730,000</u>	<u>18,709,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0099	BOYS HIGH SCHOOL MAKHYALA GHAZI ABAD BAGH						
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,581,000	24,696,000	29,232,000		
A011	TOTAL PAY		13,030,000	17,875,000	22,083,000		
A01101	PAY OF OFFICERS		7,430,000	9,902,000	13,159,000		
S213	Senior Headmaster	BPS-18	1	1	1,097,000	2,225,000	
S071	Senior Teacher	BPS-16	4	4	2,777,000	4,106,000	
S064	Senior Science Teacher	BPS-16	2	2	1,220,000	2,980,000	
S072	Senior Teacher Technical	BPS-16	2	2	2,336,000	3,848,000	
A01151	PAY OF OTHER STAFF		5,600,000	7,973,000	8,924,000		
E046	Elementary Teacher	BPS-11	8	8	3,044,000	4,838,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	280,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	637,000	1,030,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	386,000	615,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000	296,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	220,000	380,000	
J016	Junior Clerk	BPS-11	1	1	167,000	265,000	
C061	Chowkidar	BPS-01	1	1	215,000	328,000	
N004	Naib Qasid	BPS-01	2	2	414,000	627,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000	265,000	
A012	TOTAL ALLOWANCES		11,551,000	6,821,000	7,149,000		
A012-1	TOTAL REGULAR ALLOWANCES		11,551,000	6,821,000	7,149,000		
A01202	House Rent Allowance				945,000	901,000	937,000
A01203	Conveyance Allowance				1,131,000	1,022,000	1,063,000
A01207	Washing Allowance				7,000	8,000	7,000
A01208	Dress Allowance				7,000	8,000	7,000
A01211	Hill Allow.(Personal Allowance)				50,000	21,000	50,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				600,000	511,000	531,000
A0122M	Ad-hoc Relief Allowance - 2016				884,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,303,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,303,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,006,000	-	-
A0124C	Disparity Reduction Allowance				2,736,000	1,517,000	1,578,000
A0124F	Ad-hoc Relief Allowance - 2021				1,303,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					910,000	946,000
A0124R	Ad-hoc Relief Allowance 2022					1,687,000	1,754,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				264,000	225,000	264,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>24,665,000</u>	<u>24,780,000</u>	<u>29,400,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0100	BOYS HIGH SCHOOL NARYOLA BAGH						
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,342,000	20,289,000	21,068,000		
A011	TOTAL PAY		10,208,000	14,563,000	15,144,000		
A01101	PAY OF OFFICERS		4,056,000	5,202,000	5,699,000		
S213	Senior Headmaster	BPS-18	1	1	1,388,000	1,571,000	
S071	Senior Teacher	BPS-16	3	3	1,941,000	2,520,000	
S064	Senior Science Teacher	BPS-16	2	2	727,000	1,608,000	
A01151	PAY OF OTHER STAFF		6,152,000	9,361,000	9,445,000		
E046	Elementary Teacher	BPS-11	9	9	3,061,000	4,370,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	470,000	720,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	425,000	680,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	555,000	866,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	386,000	595,000	
J016	Junior Clerk	BPS-11	1	1	386,000	719,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	326,000	
C061	Chowkidar	BPS-01	1	1	193,000	299,000	
N004	Naib Qasid	BPS-01	2	2	366,000	653,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000	217,000	
A012	TOTAL ALLOWANCES		9,134,000	5,726,000	5,924,000		
A012-1	TOTAL REGULAR ALLOWANCES		9,134,000	5,726,000	5,924,000		
A01202	House Rent Allowance				729,000	695,000	723,000
A01203	Conveyance Allowance				986,000	963,000	1,002,000
A01207	Washing Allowance				7,000	8,000	7,000
A01208	Dress Allowance				7,000	8,000	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	15,000	22,000
A01216	Qualification Allowance				1,000	10,000	1,000
A01217	Medical Allowance				499,000	482,000	501,000
A0122M	Ad-hoc Relief Allowance - 2016				681,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,021,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,021,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				859,000	-	-
A0124C	Disparity Reduction Allowance				2,059,000	1,190,000	1,238,000
A0124F	Ad-hoc Relief Allowance - 2021				1,021,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					714,000	743,000
A0124R	Ad-hoc Relief Allowance 2022					1,403,000	1,459,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	3,000	5,000
A01289	Teaching Allowance				210,000	229,000	210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,426,000</u>	<u>20,373,000</u>	<u>21,236,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0101	BOYS HIGH SCHOOL KAFAL GARH BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,237,000	20,802,000	21,975,000
A011	TOTAL PAY		10,523,000	14,562,000	15,492,000
A01101	PAY OF OFFICERS		4,805,000	6,449,000	7,077,000
S213	Senior Headmaster	BPS-18	1	1	1,278,000
S071	Senior Teacher	BPS-16	3	3	1,638,000
S064	Senior Science Teacher	BPS-16	2	2	1,097,000
S072	Senior Teacher Technical	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		5,718,000	8,113,000	8,415,000
E046	Elementary Teacher	BPS-11	9	9	2,290,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	765,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	489,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	899,000
E057	Elementary Teacher (PET)	BPS-11	1	1	198,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	208,000
J016	Junior Clerk	BPS-11	1	1	251,000
C061	Chowkidar	BPS-01	1	1	147,000
N004	Naib Qasid	BPS-01	2	2	290,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		9,714,000	6,240,000	6,483,000
A012-1	TOTAL REGULAR ALLOWANCES		9,714,000	6,240,000	6,483,000
A01202	House Rent Allowance			796,000	789,000
A01203	Conveyance Allowance			1,090,000	1,065,000
A01207	Washing Allowance			7,000	8,000
A01208	Dress Allowance			7,000	8,000
A01211	Hill Allow.(Personal Allowance)			48,000	10,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			533,000	528,000
A0122M	Ad-hoc Relief Allowance - 2016			796,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,052,000	-
A0123G	Ad-hoc Relief Allowance - 2018			1,052,000	-
A0123P	Ad-hoc Relief Allowance - 2019			860,000	-
A0124C	Disparity Reduction Allowance			2,145,000	1,346,000
A0124F	Ad-hoc Relief Allowance - 2021			1,052,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				808,000
A0124R	Ad-hoc Relief Allowance 2022				1,427,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	-
A01289	Teaching Allowance			264,000	245,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>90,000</u>	<u>90,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,327,000</u>	<u>20,892,000</u>	<u>22,155,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0102	BOYS HIGH SCHOOL DHAL QAZIAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,579,000	22,342,000	23,211,000
A011	TOTAL PAY		10,910,000	15,905,000	16,521,000
A01101	PAY OF OFFICERS		3,934,000	5,780,000	6,262,000
S213	Senior Headmaster	BPS-18	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	1,802,000
S064	Senior Science Teacher	BPS-16	2	2	1,001,000
A01151	PAY OF OTHER STAFF		6,976,000	10,125,000	10,259,000
E046	Elementary Teacher	BPS-11	9	9	2,126,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	552,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	765,000
E057	Elementary Teacher (PET)	BPS-11	1	1	457,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	423,000
J016	Junior Clerk	BPS-11	1	1	1,725,000
C061	Chowkidar	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	2	2	419,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		9,669,000	6,437,000	6,690,000
A012-1	TOTAL REGULAR ALLOWANCES		9,669,000	6,437,000	6,690,000
A01202	House Rent Allowance				761,000
A01203	Conveyance Allowance				1,014,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				484,000
A0122M	Ad-hoc Relief Allowance - 2016				727,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,091,000
A0123G	Ad-hoc Relief Allowance - 2018				1,091,000
A0123P	Ad-hoc Relief Allowance - 2019				934,000
A0124C	Disparity Reduction Allowance				2,124,000
A0124F	Ad-hoc Relief Allowance - 2021				1,091,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				813,000
A01238	Charge Allowance				1,587,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				7,000
					219,000
					227,000
					240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>20,663,000</u>	<u>22,426,000</u>	<u>23,379,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0103	BOYS HIGH SCHOOL CHOKI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,105,000	23,794,000	24,943,000
A011	TOTAL PAY		12,288,000	16,953,000	17,820,000
A01101	PAY OF OFFICERS		5,435,000	8,368,000	8,412,000
S213	Senior Headmaster	BPS-18	1	1	1,028,000
S071	Senior Teacher	BPS-16	3	3	2,349,000
S064	Senior Science Teacher	BPS-16	2	2	2,058,000
A01151	PAY OF OTHER STAFF		6,853,000	8,585,000	9,408,000
E046	Elementary Teacher	BPS-11	9	9	2,920,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	747,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	710,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	700,000
E057	Elementary Teacher (PET)	BPS-11	1	1	583,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	230,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	2	2	404,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		10,817,000	6,841,000	7,123,000
A012-1	TOTAL REGULAR ALLOWANCES		10,817,000	6,841,000	7,123,000
A01202	House Rent Allowance		870,000	906,000	942,000
A01203	Conveyance Allowance		1,063,000	1,018,000	1,059,000
A01207	Washing Allowance		7,000	8,000	7,000
A01208	Dress Allowance		7,000	8,000	7,000
A01211	Hill Allow.(Personal Allowance)		38,000	21,000	27,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		544,000	516,000	537,000
A0122M	Ad-hoc Relief Allowance - 2016		922,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,229,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,229,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		1,011,000	-	-
A0124C	Disparity Reduction Allowance		2,422,000	1,538,000	1,600,000
A0124F	Ad-hoc Relief Allowance - 2021		1,229,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			923,000	960,000
A0124R	Ad-hoc Relief Allowance 2022			1,671,000	1,738,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		234,000	221,000	234,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>23,189,000</u>	<u>23,878,000</u>	<u>25,111,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0104	BOYS HIGH SCHOOL CHITRA TOPI BAGH						
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,095,000	22,812,000	24,356,000		
A011	TOTAL PAY		11,371,000	16,484,000	17,780,000		
A01101	PAY OF OFFICERS		4,979,000	6,637,000	7,407,000		
S213	Senior Headmaster	BPS-18	1	1	1,314,000	2,169,000	
S071	Senior Teacher	BPS-16	3	3	2,561,000	3,086,000	
S064	Senior Science Teacher	BPS-16	2	2	1,104,000	2,152,000	
A01151	PAY OF OTHER STAFF		6,392,000	9,847,000	10,373,000		
E046	Elementary Teacher	BPS-11	9	9	3,138,000	5,202,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	620,000	975,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	470,000	775,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	584,000	948,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	372,000	574,000	
J016	Junior Clerk	BPS-11	1	1	367,000	562,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	248,000	
C061	Chowkidar	BPS-01	1	1	177,000	281,000	
N004	Naib Qasid	BPS-01	2	2	320,000	509,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000	299,000	
A012	TOTAL ALLOWANCES		9,724,000	6,328,000	6,576,000		
A012-1	TOTAL REGULAR ALLOWANCES		9,724,000	6,328,000	6,576,000		
A01202	House Rent Allowance				725,000	769,000	800,000
A01203	Conveyance Allowance				986,000	1,030,000	1,071,000
A01207	Washing Allowance				7,000	8,000	7,000
A01208	Dress Allowance				7,000	8,000	7,000
A01211	Hill Allow.(Personal Allowance)				26,000	18,000	20,000
A01216	Qualification Allowance				1,000	64,000	60,000
A01217	Medical Allowance				484,000	492,000	512,000
A0122M	Ad-hoc Relief Allowance - 2016				727,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,137,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,137,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				938,000	-	-
A0124C	Disparity Reduction Allowance				2,161,000	1,314,000	1,367,000
A0124F	Ad-hoc Relief Allowance - 2021				1,137,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					779,000	810,000
A0124R	Ad-hoc Relief Allowance 2022					1,607,000	1,671,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				240,000	228,000	240,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>21,179,000</u>	<u>22,896,000</u>	<u>24,524,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0105	BOYS HIGH SCHOOL JAG LARRI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,291,000	21,253,000	22,784,000
A011	TOTAL PAY		11,141,000	15,133,000	16,412,000
A01101	PAY OF OFFICERS		4,548,000	6,090,000	6,140,000
S213	Senior Headmaster	BPS-18	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	2,186,000
S064	Senior Science Teacher	BPS-16	2	2	1,194,000
A01151	PAY OF OTHER STAFF		6,593,000	9,043,000	10,272,000
E046	Elementary Teacher	BPS-11	9	9	3,075,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	344,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	425,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	512,000
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	489,000
J016	Junior Clerk	BPS-11	1	1	399,000
C061	Chowkidar	BPS-01	1	1	226,000
N004	Naib Qasid	BPS-01	3	3	771,000
W014	Water Carrier/Sweeper	BPS-01	1	1	175,000
A012	TOTAL ALLOWANCES		10,150,000	6,120,000	6,372,000
A012-1	TOTAL REGULAR ALLOWANCES		10,150,000	6,120,000	6,372,000
A01202	House Rent Allowance				799,000
A01203	Conveyance Allowance				982,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				518,000
A0122M	Ad-hoc Relief Allowance - 2016				812,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,114,000
A0123G	Ad-hoc Relief Allowance - 2018				1,114,000
A0123P	Ad-hoc Relief Allowance - 2019				932,000
A0124C	Disparity Reduction Allowance				2,481,000
A0124F	Ad-hoc Relief Allowance - 2021				1,114,000
A0124N	Disparity Reduction Allowance 2022- 15%				791,000
A0124R	Ad-hoc Relief Allowance 2022				1,450,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,375,000</u>	<u>21,337,000</u>	<u>22,952,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0107	BOYS HIGH SCHOOL PADER MASTU BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,023,000	14,413,000	19,234,000
A011	TOTAL PAY		9,891,000	9,862,000	14,425,000
A01101	PAY OF OFFICERS		4,802,000	3,564,000	7,354,000
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	3,097,000
S064	Senior Science Teacher	BPS-16	2	2	574,000
A01151	PAY OF OTHER STAFF		5,089,000	6,298,000	7,071,000
E046	Elementary Teacher	BPS-11	8	8	2,786,000
E049	Elementary Teacher (Science)	BPS-11	1	1	283,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	281,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	282,000
J016	Junior Clerk	BPS-11	1	1	409,000
C061	Chowkidar	BPS-01	1	1	169,000
N004	Naib Qasid	BPS-01	2	2	397,000
W014	Water Carrier/Sweeper	BPS-01	1	1	138,000
A012	TOTAL ALLOWANCES		9,132,000	4,551,000	4,809,000
A012-1	TOTAL REGULAR ALLOWANCES		9,132,000	4,551,000	4,809,000
A01202	House Rent Allowance		781,000	583,000	606,000
A01203	Conveyance Allowance		915,000	792,000	824,000
A01207	Washing Allowance		7,000	8,000	7,000
A01208	Dress Allowance		7,000	8,000	7,000
A01211	Hill Allow.(Personal Allowance)		31,000	8,000	22,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		518,000	421,000	438,000
A0122M	Ad-hoc Relief Allowance - 2016		722,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		989,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		989,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		797,000	-	-
A0124C	Disparity Reduction Allowance		2,145,000	990,000	1,030,000
A0124F	Ad-hoc Relief Allowance - 2021		989,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			594,000	618,000
A0124R	Ad-hoc Relief Allowance 2022			976,000	1,015,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	-	7,000
A01289	Teaching Allowance		228,000	165,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,107,000</u>	<u>14,497,000</u>	<u>19,402,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0110	BOYS HIGH SCHOOL THUB BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,229,000	19,935,000	21,174,000
A011	TOTAL PAY		10,119,000	13,976,000	14,967,000
A01101	PAY OF OFFICERS		4,431,000	6,651,000	7,390,000
H021	Headmaster	BPS-17	1	1	1,169,000
S071	Senior Teacher	BPS-16	3	3	1,730,000
S064	Senior Science Teacher	BPS-16	2	2	1,532,000
A01151	PAY OF OTHER STAFF		5,688,000	7,325,000	7,577,000
E046	Elementary Teacher	BPS-11	9	9	3,151,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	498,000
E057	Elementary Teacher (PET)	BPS-11	1	1	692,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	209,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	160,000
N004	Naib Qasid	BPS-01	2	2	299,000
W014	Water Carrier/Sweeper	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		8,110,000	5,959,000	6,207,000
A012-1	TOTAL REGULAR ALLOWANCES		8,110,000	5,959,000	6,207,000
A01202	House Rent Allowance				808,000
A01203	Conveyance Allowance				986,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				517,000
A0122M	Ad-hoc Relief Allowance - 2016				743,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,012,000
A0123G	Ad-hoc Relief Allowance - 2018				1,012,000
A0123P	Ad-hoc Relief Allowance - 2019				835,000
A0124C	Disparity Reduction Allowance				885,000
A0124F	Ad-hoc Relief Allowance - 2021				1,012,000
A0124N	Disparity Reduction Allowance 2022- 15%				799,000
A0124R	Ad-hoc Relief Allowance 2022				1,356,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				231,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,313,000</u>	<u>20,019,000</u>	<u>21,342,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0111	BOYS HIGH SCHOOL BANI MAHLDARA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,033,000	15,733,000	17,366,000
A011	TOTAL PAY		24	24	8,915,000
A01101	PAY OF OFFICERS		6	6	4,118,000
S213	Senior Headmaster	BPS-18	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	2,266,000
S064	Senior Science Teacher	BPS-16	2	2	684,000
A01151	PAY OF OTHER STAFF		18	18	4,797,000
E046	Elementary Teacher	BPS-11	9	9	2,665,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	526,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	219,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	465,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		8,118,000	5,041,000	5,245,000
A012-1	TOTAL REGULAR ALLOWANCES		8,118,000	5,041,000	5,245,000
A01202	House Rent Allowance				742,000
A01203	Conveyance Allowance				926,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				495,000
A0122M	Ad-hoc Relief Allowance - 2016				577,000
A0122Y	Ad-hoc Relief Allowance - 2017				892,000
A0123G	Ad-hoc Relief Allowance - 2018				892,000
A0123P	Ad-hoc Relief Allowance - 2019				727,000
A0124C	Disparity Reduction Allowance				1,716,000
A0124F	Ad-hoc Relief Allowance - 2021				892,000
A0124N	Disparity Reduction Allowance 2022- 15%				646,000
A0124R	Ad-hoc Relief Allowance 2022				1,049,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				219,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>17,117,000</u>	<u>15,817,000</u>	<u>17,534,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0112	BOYS HIGH SCHOOL KOTHIAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,213,000	17,435,000	18,862,000
A011	TOTAL PAY		24	24	8,750,000
A01101	PAY OF OFFICERS		6	6	4,064,000
S213	Senior Headmaster	BPS-18	1	1	1,424,000
S071	Senior Teacher	BPS-16	3	3	1,565,000
S064	Senior Science Teacher	BPS-16	2	2	1,075,000
A01151	PAY OF OTHER STAFF		18	18	4,686,000
E046	Elementary Teacher	BPS-11	9	9	2,599,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	711,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	220,000
J016	Junior Clerk	BPS-11	1	1	336,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	250,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		8,463,000	5,643,000	5,869,000
A012-1	TOTAL REGULAR ALLOWANCES		8,463,000	5,643,000	5,869,000
A01202	House Rent Allowance		741,000	717,000	746,000
A01203	Conveyance Allowance		926,000	1,013,000	1,054,000
A01207	Washing Allowance		7,000	8,000	7,000
A01208	Dress Allowance		7,000	8,000	7,000
A01211	Hill Allow.(Personal Allowance)		31,000	5,000	22,000
A01216	Qualification Allowance		1,000	64,000	60,000
A01217	Medical Allowance		478,000	485,000	504,000
A0122M	Ad-hoc Relief Allowance - 2016		788,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		875,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		875,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		712,000	-	-
A0124C	Disparity Reduction Allowance		1,920,000	1,223,000	1,272,000
A0124F	Ad-hoc Relief Allowance - 2021		875,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			762,000	792,000
A0124R	Ad-hoc Relief Allowance 2022			1,131,000	1,176,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		216,000	218,000	218,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>17,297,000</u>	<u>17,519,000</u>	<u>19,030,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0113	BOYS HIGH SCHOOL SOHAWA SHARIF BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,854,000	17,409,000	21,071,000
A011	TOTAL PAY		24	24	9,001,000
A01101	PAY OF OFFICERS		6	6	3,535,000
H021	Headmaster	BPS-17	1	1	1,351,000
S071	Senior Teacher	BPS-16	3	3	1,292,000
S064	Senior Science Teacher	BPS-16	2	2	892,000
A01151	PAY OF OTHER STAFF		18	18	5,466,000
E046	Elementary Teacher	BPS-11	9	9	2,989,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	782,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	425,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	230,000
C061	Chowkidar	BPS-01	1	1	196,000
N004	Naib Qasid	BPS-01	2	2	303,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		8,853,000	5,415,000	5,642,000
A012-1	TOTAL REGULAR ALLOWANCES		8,853,000	5,415,000	5,642,000
A01202	House Rent Allowance			705,000	690,000
A01203	Conveyance Allowance			952,000	903,000
A01207	Washing Allowance			7,000	8,000
A01208	Dress Allowance			7,000	8,000
A01211	Hill Allow.(Personal Allowance)			24,000	14,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			514,000	461,000
A0122N	Special Conveyance Allowance to Disabled Emp.			72,000	77,000
A0122M	Ad-hoc Relief Allowance - 2016			700,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			900,000	-
A0123G	Ad-hoc Relief Allowance - 2018			900,000	-
A0123P	Ad-hoc Relief Allowance - 2019			759,000	-
A0124C	Disparity Reduction Allowance			2,182,000	1,172,000
A0124F	Ad-hoc Relief Allowance - 2021			900,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				715,000
A0124R	Ad-hoc Relief Allowance 2022				1,174,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	2,000
A01289	Teaching Allowance			219,000	185,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,938,000</u>	<u>17,493,000</u>	<u>21,239,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0115	BOYS HIGH SCHOOL NARR SHAIR ALI KHAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,107,000	20,863,000	22,783,000
A011	TOTAL PAY		24	24	9,588,000
A01101	PAY OF OFFICERS		6	6	4,119,000
S213	Senior Headmaster	BPS-18	1	1	1,166,000
S071	Senior Teacher	BPS-16	3	3	1,764,000
S064	Senior Science Teacher	BPS-16	2	2	1,189,000
A01151	PAY OF OTHER STAFF		18	18	5,469,000
E046	Elementary Teacher	BPS-11	9	9	3,182,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	231,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	425,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	372,000
J016	Junior Clerk	BPS-11	1	1	357,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	2	2	444,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		8,519,000	6,074,000	6,303,000
A012-1	TOTAL REGULAR ALLOWANCES		8,519,000	6,074,000	6,303,000
A01202	House Rent Allowance				701,000
A01203	Conveyance Allowance				926,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				499,000
A0122M	Ad-hoc Relief Allowance - 2016				611,000
A0122Y	Ad-hoc Relief Allowance - 2017				959,000
A0123G	Ad-hoc Relief Allowance - 2018				959,000
A0123P	Ad-hoc Relief Allowance - 2019				794,000
A0124C	Disparity Reduction Allowance				1,820,000
A0124F	Ad-hoc Relief Allowance - 2021				959,000
A0124N	Disparity Reduction Allowance 2022- 15%				774,000
A0124R	Ad-hoc Relief Allowance 2022				1,467,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				219,000
A03	TOTAL OPERATING EXPENSES		90,000	90,000	180,000
A032	TOTAL COMMUNICATION		8,000	8,000	16,000
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>18,197,000</u>	<u>20,953,000</u>	<u>22,963,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0116	BOYS HIGH SCHOOL PANYALI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,562,000	18,597,000	19,034,000	
A011	TOTAL PAY		8,489,000	12,749,000	12,970,000	
A01101	PAY OF OFFICERS		3,165,000	5,305,000	5,361,000	
H021	Headmaster	BPS-17	1	1	1,131,000	2,006,000
S071	Senior Teacher	BPS-16	3	3	1,310,000	1,870,000
S064	Senior Science Teacher	BPS-16	2	2	724,000	1,485,000
A01151	PAY OF OTHER STAFF		5,324,000	7,444,000	7,609,000	
E046	Elementary Teacher	BPS-11	8	8	2,656,000	3,673,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	264,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	583,000	920,000
E057	Elementary Teacher (PET)	BPS-11	1	1	638,000	1,002,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	210,000	342,000
J016	Junior Clerk	BPS-11	1	1	283,000	452,000
C061	Chowkidar	BPS-01	1	1	285,000	176,000
N004	Naib Qasid	BPS-01	2	2	370,000	573,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000	207,000
A012	TOTAL ALLOWANCES		8,073,000	5,848,000	6,064,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,073,000	5,848,000	6,064,000	
A01202	House Rent Allowance		681,000	735,000	764,000	
A01203	Conveyance Allowance		943,000	1,043,000	1,085,000	
A01207	Washing Allowance		7,000	8,000	7,000	
A01208	Dress Allowance		7,000	8,000	7,000	
A01211	Hill Allow.(Personal Allowance)		17,000	13,000	13,000	
A01216	Qualification Allowance		1,000	59,000	60,000	
A01217	Medical Allowance		450,000	478,000	497,000	
A0122M	Ad-hoc Relief Allowance - 2016		596,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		849,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		849,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		722,000	-	-	
A0124C	Disparity Reduction Allowance		1,881,000	1,256,000	1,306,000	
A0124F	Ad-hoc Relief Allowance - 2021		849,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			766,000	797,000	
A0124R	Ad-hoc Relief Allowance 2022			1,257,000	1,307,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	5,000	5,000	
A01289	Teaching Allowance		210,000	214,000	210,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>16,646,000</u>	<u>18,681,000</u>	<u>19,202,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0118	BOYS HIGH SCHOOL RATNOHI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,661,000	19,769,000	20,409,000
A011	TOTAL PAY		9,758,000	13,800,000	14,225,000
A01101	PAY OF OFFICERS		4,013,000	5,693,000	5,735,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	1,875,000
S064	Senior Science Teacher	BPS-16	2	2	970,000
A01151	PAY OF OTHER STAFF		5,745,000	8,107,000	8,490,000
E046	Elementary Teacher	BPS-11	8	8	3,079,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	810,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	220,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	178,000
E057	Elementary Teacher (PET)	BPS-11	1	1	178,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	209,000
J016	Junior Clerk	BPS-11	1	1	241,000
C061	Chowkidar	BPS-01	1	1	173,000
N004	Naib Qasid	BPS-01	2	2	427,000
W014	Water Carrier/Sweeper	BPS-01	1	1	230,000
A012	TOTAL ALLOWANCES		8,903,000	5,969,000	6,184,000
A012-1	TOTAL REGULAR ALLOWANCES		8,903,000	5,969,000	6,184,000
A01202	House Rent Allowance		746,000	737,000	766,000
A01203	Conveyance Allowance		952,000	1,023,000	1,064,000
A01207	Washing Allowance		7,000	8,000	7,000
A01208	Dress Allowance		7,000	8,000	7,000
A01211	Hill Allow.(Personal Allowance)		14,000	13,000	22,000
A01216	Qualification Allowance		1,000	64,000	60,000
A01217	Medical Allowance		464,000	504,000	524,000
A0122M	Ad-hoc Relief Allowance - 2016		654,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		976,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		976,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		815,000	-	-
A0124C	Disparity Reduction Allowance		2,088,000	1,258,000	1,308,000
A0124F	Ad-hoc Relief Allowance - 2021		976,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			770,000	801,000
A0124R	Ad-hoc Relief Allowance 2022			1,344,000	1,398,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	1,000	5,000
A01289	Teaching Allowance		216,000	233,000	216,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>18,745,000</u>	<u>19,853,000</u>	<u>20,577,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0120	BOYS HIGH SCHOOL RANGOLI BAGH						
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,308,000	18,957,000	20,342,000		
A011	TOTAL PAY		10,121,000	13,359,000	14,507,000		
A01101	PAY OF OFFICERS		3,604,000	4,969,000	6,011,000		
H021	Headmaster	BPS-17	1	1	891,000	1,424,000	
S071	Senior Teacher	BPS-16	3	3	1,511,000	2,408,000	
S064	Senior Science Teacher	BPS-16	2	2	1,202,000	2,179,000	
A01151	PAY OF OTHER STAFF		6,517,000	8,390,000	8,496,000		
E046	Elementary Teacher	BPS-11	9	9	3,232,000	4,336,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	728,000	264,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	330,000	511,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000	248,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	583,000	887,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000	295,000	
J016	Junior Clerk	BPS-11	1	1	357,000	562,000	
C061	Chowkidar	BPS-01	1	1	267,000	390,000	
N004	Naib Qasid	BPS-01	2	2	526,000	781,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000	222,000	
A012	TOTAL ALLOWANCES		9,187,000	5,598,000	5,835,000		
A012-1	TOTAL REGULAR ALLOWANCES		9,187,000	5,598,000	5,835,000		
A01202	House Rent Allowance				670,000	681,000	708,000
A01203	Conveyance Allowance				975,000	956,000	994,000
A01207	Washing Allowance				7,000	8,000	7,000
A01208	Dress Allowance				7,000	8,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	15,000	24,000
A01216	Qualification Allowance				1,000	44,000	60,000
A01217	Medical Allowance				487,000	469,000	488,000
A0122M	Ad-hoc Relief Allowance - 2016				753,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,012,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,012,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				868,000	-	-
A0124C	Disparity Reduction Allowance				2,107,000	1,159,000	1,205,000
A0124F	Ad-hoc Relief Allowance - 2021				1,012,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					695,000	723,000
A0124R	Ad-hoc Relief Allowance 2022					1,321,000	1,374,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				234,000	231,000	234,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>90,000</u>	<u>90,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,398,000</u>	<u>19,047,000</u>	<u>20,522,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0123	BOYS HIGH SCHOOL BURKA MERA BAGH						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,326,000</u>	<u>14,298,000</u>	<u>15,680,000</u>		
A011	TOTAL PAY		<u>7,019,000</u>	<u>10,125,000</u>	<u>11,336,000</u>		
A01101	PAY OF OFFICERS		<u>2,946,000</u>	<u>3,942,000</u>	<u>4,993,000</u>		
H021	Headmaster	BPS-17	1	1	985,000	1,424,000	
S071	Senior Teacher	BPS-16	2	2	1,329,000	2,139,000	
S064	Senior Science Teacher	BPS-16	2	2	632,000	1,430,000	
A01151	PAY OF OTHER STAFF		<u>4,073,000</u>	<u>6,183,000</u>	<u>6,343,000</u>		
E046	Elementary Teacher	BPS-11	7	7	1,851,000	3,141,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000	311,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	552,000	870,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	256,000	417,000	
J016	Junior Clerk	BPS-11	1	1	378,000	578,000	
J020	Junior Computer Teacher	BPS-11	1	1	177,000	248,000	
C061	Chowkidar	BPS-01	1	1	244,000	364,000	
N004	Naib Qasid	BPS-01	2	2	427,000	414,000	
A012	TOTAL ALLOWANCES		<u>6,307,000</u>	<u>4,173,000</u>	<u>4,344,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,307,000</u>	<u>4,173,000</u>	<u>4,344,000</u>		
A01202	House Rent Allowance				512,000	507,000	527,000
A01203	Conveyance Allowance				776,000	718,000	747,000
A01207	Washing Allowance				5,000	6,000	5,000
A01208	Dress Allowance				5,000	6,000	5,000
A01211	Hill Allow.(Personal Allowance)				17,000	11,000	24,000
A01216	Qualification Allowance				1,000	64,000	60,000
A01217	Medical Allowance				384,000	344,000	358,000
A0122M	Ad-hoc Relief Allowance - 2016				458,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				702,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				702,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				584,000	-	-
A0124C	Disparity Reduction Allowance				1,265,000	866,000	901,000
A0124F	Ad-hoc Relief Allowance - 2021				702,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					519,000	540,000
A0124R	Ad-hoc Relief Allowance 2022					954,000	992,000
A01238	Charge Allowance				6,000	2,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				183,000	174,000	174,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>13,410,000</u>	<u>14,382,000</u>	<u>15,848,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0124	BOYS HIGH SCHOOL RAHERR BAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,351,000	14,213,000	15,435,000
A011	TOTAL PAY		17	17	17
A01101	PAY OF OFFICERS		6	6	6
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	1,734,000
S064	Senior Science Teacher	BPS-16	2	2	1,047,000
A01151	PAY OF OTHER STAFF		11	11	2,951,000
E046	Elementary Teacher	BPS-11	6	6	1,524,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	372,000
J016	Junior Clerk	BPS-11	1	1	367,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	244,000
N004	Naib Qasid	BPS-01	1	1	277,000
A012	TOTAL ALLOWANCES		6,414,000	4,145,000	4,338,000
A012-1	TOTAL REGULAR ALLOWANCES		6,414,000	4,145,000	4,338,000
A01202	House Rent Allowance		574,000	551,000	573,000
A01203	Conveyance Allowance		712,000	664,000	691,000
A01207	Washing Allowance		4,000	2,000	4,000
A01208	Dress Allowance		4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		19,000	11,000	19,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		379,000	326,000	339,000
A0122M	Ad-hoc Relief Allowance - 2016		437,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		694,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		694,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		534,000	-	-
A0124C	Disparity Reduction Allowance		1,492,000	933,000	970,000
A0124F	Ad-hoc Relief Allowance - 2021		694,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			560,000	582,000
A0124R	Ad-hoc Relief Allowance 2022			941,000	979,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		165,000	146,000	165,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>13,435,000</u>	<u>14,297,000</u>	<u>15,603,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0125	SYED ASHIQ HUSSAIN GARDEZI BOYS HIGH SCHOOL HULLUR SYEDIAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,678,000	24,885,000	26,592,000
A011	TOTAL PAY		12,806,000	17,765,000	19,217,000
A01101	PAY OF OFFICERS		6,608,000	9,750,000	11,085,000
P050	Principal	BPS-19	1	1	1,201,000
S071	Senior Teacher	BPS-16	3	3	2,826,000
S064	Senior Science Teacher	BPS-16	2	2	1,376,000
S072	Senior Teacher Technical	BPS-16	1	1	1,205,000
A01151	PAY OF OTHER STAFF		6,198,000	8,015,000	8,132,000
E046	Elementary Teacher	BPS-11	7	7	3,270,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	801,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,187,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	281,000
J016	Junior Clerk	BPS-11	1	1	346,000
C061	Chowkidar	BPS-01	1	1	153,000
N004	Naib Qasid	BPS-01	1	1	160,000
A012	TOTAL ALLOWANCES		10,872,000	7,120,000	7,375,000
A012-1	TOTAL REGULAR ALLOWANCES		10,872,000	7,120,000	7,375,000
A01202	House Rent Allowance		878,000	931,000	968,000
A01203	Conveyance Allowance		926,000	1,075,000	1,118,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		29,000	30,000	27,000
A01216	Qualification Allowance		1,000	64,000	60,000
A01217	Medical Allowance		508,000	473,000	492,000
A01224	Entertainment Allowance		6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016		823,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,281,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,281,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		1,016,000	-	-
A0124C	Disparity Reduction Allowance		2,619,000	1,568,000	1,631,000
A0124F	Ad-hoc Relief Allowance - 2021		1,281,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			918,000	955,000
A0124R	Ad-hoc Relief Allowance 2022			1,822,000	1,895,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		204,000	220,000	204,000
A03	TOTAL OPERATING EXPENSES		89,000	89,000	178,000
A032	TOTAL COMMUNICATION		7,000	7,000	14,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>23,767,000</u>	<u>24,974,000</u>	<u>26,770,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0126	BOYS HIGH SCHOOL DAHRRY BAGH						
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,586,000	19,772,000	25,829,000		
A011	TOTAL PAY		12,339,000	14,014,000	19,821,000		
A01101	PAY OF OFFICERS		4,973,000	4,824,000	8,702,000		
P050	Principal	BPS-19	1	1	1,388,000	2,224,000	
S071	Senior Teacher	BPS-16	3	3	2,627,000	4,963,000	
S064	Senior Science Teacher	BPS-16	2	2	958,000	1,515,000	
A01151	PAY OF OTHER STAFF		7,366,000	9,190,000	11,119,000		
E046	Elementary Teacher	BPS-11	9	9	3,589,000	5,418,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	241,000	359,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	696,000	1,036,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	584,000	917,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	801,000	1,192,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	325,000	437,000	
J016	Junior Clerk	BPS-11	1	1	410,000	578,000	
C061	Chowkidar	BPS-01	1	1	157,000	222,000	
N004	Naib Qasid	BPS-01	2	2	409,000	743,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	154,000	217,000	
A012	TOTAL ALLOWANCES		9,247,000	5,758,000	6,008,000		
A012-1	TOTAL REGULAR ALLOWANCES		9,247,000	5,758,000	6,008,000		
A01202	House Rent Allowance				829,000	723,000	752,000
A01203	Conveyance Allowance				986,000	970,000	1,009,000
A01207	Washing Allowance				7,000	8,000	7,000
A01208	Dress Allowance				7,000	8,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	6,000	34,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				512,000	489,000	509,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				807,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,234,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,234,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,035,000	-	-
A0124C	Disparity Reduction Allowance				1,085,000	1,232,000	1,281,000
A0124F	Ad-hoc Relief Allowance - 2021				1,234,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					739,000	769,000
A0124R	Ad-hoc Relief Allowance 2022					1,343,000	1,397,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	11,000	5,000
A01289	Teaching Allowance				225,000	217,000	225,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,670,000</u>	<u>19,856,000</u>	<u>25,997,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0131	BOYS HIGH SCHOOL DHONDAR BAGH						
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,899,000	16,294,000	17,371,000		
A011	TOTAL PAY		7,125,000	11,169,000	12,047,000		
A01101	PAY OF OFFICERS		2,638,000	4,471,000	4,518,000		
S213	Senior Headmaster	BPS-18	1	1	856,000	1,788,000	
S071	Senior Teacher	BPS-16	2	2	778,000	1,150,000	
S064	Senior Science Teacher	BPS-16	2	2	1,004,000	1,580,000	
A01151	PAY OF OTHER STAFF		4,487,000	6,698,000	7,529,000		
E046	Elementary Teacher	BPS-11	10	10	2,979,000	5,084,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	386,000	750,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	400,000	615,000	
J016	Junior Clerk	BPS-11	1	1	367,000	547,000	
C061	Chowkidar	BPS-01	1	1	230,000	342,000	
N004	Naib Qasid	BPS-01	1	1	125,000	191,000	
A012	TOTAL ALLOWANCES		6,774,000	5,125,000	5,324,000		
A012-1	TOTAL REGULAR ALLOWANCES		6,774,000	5,125,000	5,324,000		
A01202	House Rent Allowance				569,000	658,000	684,000
A01203	Conveyance Allowance				823,000	863,000	898,000
A01207	Washing Allowance				4,000	3,000	4,000
A01208	Dress Allowance				4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	5,000	22,000
A01216	Qualification Allowance				1,000	64,000	60,000
A01217	Medical Allowance				384,000	424,000	441,000
A0122M	Ad-hoc Relief Allowance - 2016				492,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				713,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				713,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				607,000	-	-
A0124C	Disparity Reduction Allowance				1,497,000	1,114,000	1,159,000
A0124F	Ad-hoc Relief Allowance - 2021				713,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					668,000	695,000
A0124R	Ad-hoc Relief Allowance 2022					1,082,000	1,125,000
A01238	Charge Allowance				6,000	7,000	6,000
A01253	Science Allowance				10,000	5,000	10,000
A01289	Teaching Allowance				216,000	229,000	216,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			13,983,000	16,378,000	17,539,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0132	BOYS HIGH SCHOOL CHALANDRAT BAGH						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,055,000</u>	<u>8,919,000</u>	<u>11,256,000</u>		
A011	TOTAL PAY		<u>5,818,000</u>	<u>6,086,000</u>	<u>8,297,000</u>		
A01101	PAY OF OFFICERS		<u>3,386,000</u>	<u>2,276,000</u>	<u>4,415,000</u>		
H021	Headmaster	BPS-17	1	1	1,205,000	2,169,000	
S064	Senior Science Teacher	BPS-16	1	1	321,000	378,000	
S071	Senior Teacher	BPS-16	2	2	1,860,000	1,868,000	
A01151	PAY OF OTHER STAFF		<u>2,432,000</u>	<u>3,810,000</u>	<u>3,882,000</u>		
E046	Elementary Teacher	BPS-11	6	6	1,851,000	2,965,000	
J016	Junior Clerk	BPS-11	1	1	262,000	421,000	
N004	Naib Qasid	BPS-01	2	2	319,000	496,000	
A012	TOTAL ALLOWANCES		<u>6,237,000</u>	<u>2,833,000</u>	<u>2,959,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,237,000</u>	<u>2,833,000</u>	<u>2,959,000</u>		
A01202	House Rent Allowance				1,435,000	379,000	394,000
A01203	Conveyance Allowance				523,000	454,000	472,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	3,000	15,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				295,000	248,000	258,000
A0122M	Ad-hoc Relief Allowance - 2016				415,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				582,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				582,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				446,000	-	-
A0124C	Disparity Reduction Allowance				1,226,000	643,000	669,000
A0124F	Ad-hoc Relief Allowance - 2021				582,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					386,000	401,000
A0124R	Ad-hoc Relief Allowance 2022					592,000	616,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				117,000	114,000	117,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>12,139,000</u>	<u>9,003,000</u>	<u>11,424,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0133	BOYS HIGH SCHOOL KHAPDER CHARALA BAGH						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,522,000</u>	<u>8,456,000</u>	<u>9,930,000</u>		
A011	TOTAL PAY		<u>4,361,000</u>	<u>5,676,000</u>	<u>7,006,000</u>		
A01101	PAY OF OFFICERS		<u>2,046,000</u>	<u>2,226,000</u>	<u>3,465,000</u>		
S213	Senior Headmaster	BPS-18	1	1	1,241,000	2,006,000	
S071	Senior Teacher	BPS-16	2	2	600,000	1,027,000	
S064	Senior Science Teacher	BPS-16	1	1	205,000	432,000	
A01151	PAY OF OTHER STAFF		<u>2,315,000</u>	<u>3,450,000</u>	<u>3,541,000</u>		
E046	Elementary Teacher	BPS-11	5	5	1,247,000	1,913,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	292,000	452,000	
J016	Junior Clerk	BPS-11	1	1	283,000	421,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	265,000	
N004	Naib Qasid	BPS-01	2	2	326,000	490,000	
A012	TOTAL ALLOWANCES		<u>4,161,000</u>	<u>2,780,000</u>	<u>2,924,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,161,000</u>	<u>2,780,000</u>	<u>2,924,000</u>		
A01202	House Rent Allowance				416,000	366,000	381,000
A01203	Conveyance Allowance				557,000	444,000	462,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				279,000	251,000	261,000
A0122M	Ad-hoc Relief Allowance - 2016				264,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				436,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				436,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				354,000	-	-
A0124C	Disparity Reduction Allowance				826,000	620,000	645,000
A0124F	Ad-hoc Relief Allowance - 2021				436,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					372,000	387,000
A0124R	Ad-hoc Relief Allowance 2022					607,000	631,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				132,000	101,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>8,606,000</u>	<u>8,540,000</u>	<u>10,098,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0134	BOYS HIGH SCHOOL HATALA TOPI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,544,000	12,704,000	16,626,000
A011	TOTAL PAY		17	17	12,691,000
A01101	PAY OF OFFICERS		6	6	6,661,000
H021	Headmaster	BPS-17	1	1	2,034,000
S071	Senior Teacher	BPS-16	3	3	2,367,000
S064	Senior Science Teacher	BPS-16	2	2	237,000
A01151	PAY OF OTHER STAFF		11	11	6,030,000
E046	Elementary Teacher	BPS-11	7	7	2,735,000
J016	Junior Clerk	BPS-11	1	1	293,000
C061	Chowkidar	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	2	2	452,000
A012	TOTAL ALLOWANCES		6,294,000	3,773,000	3,935,000
A012-1	TOTAL REGULAR ALLOWANCES		6,294,000	3,773,000	3,935,000
A01202	House Rent Allowance		592,000	478,000	497,000
A01203	Conveyance Allowance		699,000	615,000	640,000
A01207	Washing Allowance		5,000	6,000	5,000
A01208	Dress Allowance		5,000	6,000	5,000
A01211	Hill Allow.(Personal Allowance)		14,000	13,000	16,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		349,000	321,000	334,000
A0122M	Ad-hoc Relief Allowance - 2016		501,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		825,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		825,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		639,000	-	-
A0124C	Disparity Reduction Allowance		847,000	814,000	847,000
A0124F	Ad-hoc Relief Allowance - 2021		825,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			488,000	508,000
A0124R	Ad-hoc Relief Allowance 2022			880,000	915,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	4,000	5,000
A01289	Teaching Allowance		156,000	142,000	156,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>14,628,000</u>	<u>12,788,000</u>	<u>16,794,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0135	BOYS HIGH SCHOOL DOONGA KHATER BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,967,000	9,891,000	11,742,000
A011	TOTAL PAY		13	13	6,393,000
A01101	PAY OF OFFICERS		4	4	3,547,000
H021	Headmaster	BPS-17	1	1	1,351,000
S071	Senior Teacher	BPS-16	2	2	1,778,000
S064	Senior Science Teacher	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		9	9	2,846,000
E046	Elementary Teacher	BPS-11	6	6	2,112,000
J016	Junior Clerk	BPS-11	1	1	273,000
N004	Naib Qasid	BPS-01	2	2	461,000
A012	TOTAL ALLOWANCES		5,574,000	3,160,000	3,291,000
A012-1	TOTAL REGULAR ALLOWANCES		5,574,000	3,160,000	3,291,000
A01202	House Rent Allowance		472,000	464,000	483,000
A01203	Conveyance Allowance		523,000	464,000	483,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		17,000	8,000	8,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		278,000	252,000	262,000
A0122M	Ad-hoc Relief Allowance - 2016		422,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		639,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		639,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		497,000	-	-
A0124C	Disparity Reduction Allowance		1,311,000	727,000	756,000
A0124F	Ad-hoc Relief Allowance - 2021		639,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			415,000	432,000
A0124R	Ad-hoc Relief Allowance 2022			702,000	730,000
A01238	Charge Allowance		6,000	5,000	6,000
A01253	Science Allowance		2,000	3,000	2,000
A01289	Teaching Allowance		120,000	112,000	120,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			12,051,000	9,975,000	11,910,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0136	BOYS HIGH SCHOOL KANIATI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,500,000	11,965,000	13,483,000
A011	TOTAL PAY		14	14	6,136,000
A01101	PAY OF OFFICERS		4	4	2,965,000
H021	Headmaster	BPS-17	1	1	1,388,000
S071	Senior Teacher	BPS-16	2	2	1,092,000
S064	Senior Science Teacher	BPS-16	1	1	485,000
A01151	PAY OF OTHER STAFF		10	10	3,171,000
E046	Elementary Teacher	BPS-11	7	7	2,323,000
J016	Junior Clerk	BPS-11	1	1	283,000
N004	Naib Qasid	BPS-01	2	2	565,000
A012	TOTAL ALLOWANCES		5,364,000	3,683,000	3,816,000
A012-1	TOTAL REGULAR ALLOWANCES		5,364,000	3,683,000	3,816,000
A01202	House Rent Allowance		422,000	470,000	489,000
A01203	Conveyance Allowance		558,000	592,000	616,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		15,000	10,000	17,000
A01216	Qualification Allowance		1,000	64,000	60,000
A01217	Medical Allowance		280,000	290,000	302,000
A0122M	Ad-hoc Relief Allowance - 2016		348,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		614,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		614,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		495,000	-	-
A0124C	Disparity Reduction Allowance		1,255,000	798,000	830,000
A0124F	Ad-hoc Relief Allowance - 2021		614,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			479,000	498,000
A0124R	Ad-hoc Relief Allowance 2022			823,000	856,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		2,000	3,000	2,000
A01289	Teaching Allowance		132,000	140,000	132,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			11,584,000	12,049,000	13,651,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0137	BOYS HIGH SCHOOL JABRRI CHOORE BAGH						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,146,000</u>	<u>7,213,000</u>	<u>9,577,000</u>		
A011	TOTAL PAY		<u>4,477,000</u>	<u>4,864,000</u>	<u>7,114,000</u>		
A01101	PAY OF OFFICERS		<u>2,838,000</u>	<u>2,250,000</u>	<u>4,421,000</u>		
S213	Senior Headmaster	BPS-18	1	1	1,388,000	2,038,000	
S071	Senior Teacher	BPS-16	2	2	1,056,000	1,616,000	
S064	Senior Science Teacher	BPS-16	1	1	394,000	767,000	
A01151	PAY OF OTHER STAFF		<u>1,639,000</u>	<u>2,614,000</u>	<u>2,693,000</u>		
E046	Elementary Teacher	BPS-11	5	5	1,242,000	2,086,000	
J016	Junior Clerk	BPS-11	1	1	272,000	421,000	
N004	Naib Qasid	BPS-01	1	1	125,000	186,000	
A012	TOTAL ALLOWANCES		<u>4,669,000</u>	<u>2,349,000</u>	<u>2,463,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,669,000</u>	<u>2,349,000</u>	<u>2,463,000</u>		
A01202	House Rent Allowance				597,000	314,000	327,000
A01203	Conveyance Allowance				467,000	383,000	398,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	5,000	12,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				251,000	198,000	206,000
A0122M	Ad-hoc Relief Allowance - 2016				322,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				448,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				448,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				334,000	-	-
A0124C	Disparity Reduction Allowance				1,221,000	533,000	554,000
A0124F	Ad-hoc Relief Allowance - 2021				448,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					320,000	333,000
A0124R	Ad-hoc Relief Allowance 2022					492,000	512,000
A01238	Charge Allowance				6,000	4,000	6,000
A01253	Science Allowance				2,000	3,000	2,000
A01289	Teaching Allowance				108,000	93,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>9,230,000</u>	<u>7,297,000</u>	<u>9,745,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0138	BOYS HIGH SCHOOL MANG BAJRI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,034,000	14,175,000	15,094,000
A011	TOTAL PAY		15	15	15
A01101	PAY OF OFFICERS		4	4	4
P050	Principal	BPS-19	1	1	1,278,000
S071	Senior Teacher	BPS-16	2	2	1,390,000
S064	Senior Science Teacher	BPS-16	1	1	1,142,000
A01151	PAY OF OTHER STAFF		11	11	3,725,000
E046	Elementary Teacher	BPS-11	6	6	2,100,000
E049	Elementary Teacher (Science)	BPS-11	1	1	230,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	442,000
J016	Junior Clerk	BPS-11	1	1	410,000
N004	Naib Qasid	BPS-01	2	2	543,000
A012	TOTAL ALLOWANCES		6,499,000	4,189,000	4,362,000
A012-1	TOTAL REGULAR ALLOWANCES		6,499,000	4,189,000	4,362,000
A01202	House Rent Allowance		536,000	544,000	566,000
A01203	Conveyance Allowance		591,000	610,000	634,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		24,000	13,000	13,000
A01216	Qualification Allowance		1,000	64,000	60,000
A01217	Medical Allowance		312,000	335,000	348,000
A01224	Entertainment Allowance		6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016		496,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		754,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		754,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		601,000	-	-
A0124C	Disparity Reduction Allowance		1,510,000	917,000	954,000
A0124F	Ad-hoc Relief Allowance - 2021		754,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			566,000	589,000
A0124R	Ad-hoc Relief Allowance 2022			992,000	1,032,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		141,000	131,000	141,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>14,118,000</u>	<u>14,259,000</u>	<u>15,262,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0140	BOYS HIGH SCHOOL DAL BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,179,000	16,465,000	19,658,000
A011	TOTAL PAY		7,868,000	11,412,000	14,404,000
A01101	PAY OF OFFICERS		3,709,000	5,301,000	6,695,000
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	1,730,000
S064	Senior Science Teacher	BPS-16	2	2	738,000
A01151	PAY OF OTHER STAFF		4,159,000	6,111,000	7,709,000
E046	Elementary Teacher	BPS-11	8	8	1,855,000
E049	Elementary Teacher (Science)	BPS-11	2	2	460,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	675,000
E057	Elementary Teacher (PET)	BPS-11	1	1	521,000
J016	Junior Clerk	BPS-11	1	1	346,000
C061	Chowkidar	BPS-01	1	1	161,000
N004	Naib Qasid	BPS-01	1	1	141,000
A012	TOTAL ALLOWANCES		7,311,000	5,053,000	5,254,000
A012-1	TOTAL REGULAR ALLOWANCES		7,311,000	5,053,000	5,254,000
A01202	House Rent Allowance		612,000	635,000	660,000
A01203	Conveyance Allowance		874,000	904,000	940,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	7,000	12,000
A01216	Qualification Allowance		1,000	45,000	60,000
A01217	Medical Allowance		407,000	400,000	416,000
A0122M	Ad-hoc Relief Allowance - 2016		445,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		787,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		787,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		638,000	-	-
A0124C	Disparity Reduction Allowance		1,730,000	1,083,000	1,126,000
A0124F	Ad-hoc Relief Allowance - 2021		787,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			651,000	677,000
A0124R	Ad-hoc Relief Allowance 2022			1,086,000	1,129,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		10,000	3,000	10,000
A01289	Teaching Allowance		207,000	225,000	210,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			15,263,000	16,549,000	19,826,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0141	BOYS HIGH SCHOOL KAHNA MORI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,272,000	19,746,000	22,085,000	
A011	TOTAL PAY		11,434,000	13,710,000	15,809,000	
A01101	PAY OF OFFICERS		5,244,000	6,899,000	8,274,000	
P050	Principal	BPS-19	1	1	1,497,000	2,115,000
C083	Computer Instructor	BPS-17	1	1	957,000	1,341,000
S071	Senior Teacher	BPS-16	3	3	1,685,000	2,706,000
S064	Senior Science Teacher	BPS-16	2	2	1,105,000	2,112,000
A01151	PAY OF OTHER STAFF		6,190,000	6,811,000	7,535,000	
E046	Elementary Teacher	BPS-11	9	9	3,444,000	4,437,000
E049	Elementary Teacher (Science)	BPS-11	2	2	814,000	589,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	386,000	636,000
E057	Elementary Teacher (PET)	BPS-11	1	1	637,000	483,000
J016	Junior Clerk	BPS-11	1	1	357,000	546,000
C082	Computer Assistant	BPS-07	1	1	179,000	289,000
C061	Chowkidar	BPS-01	1	1	160,000	227,000
N004	Naib Qasid	BPS-01	1	1	213,000	328,000
A012	TOTAL ALLOWANCES		8,838,000	6,036,000	6,276,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,838,000	6,036,000	6,276,000	
A01202	House Rent Allowance		783,000	762,000	792,000	
A01203	Conveyance Allowance		992,000	1,041,000	1,083,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		19,000	10,000	19,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		499,000	493,000	513,000	
A01224	Entertainment Allowance		6,000	-	6,000	
A0122M	Ad-hoc Relief Allowance - 2016		820,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		1,143,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		1,143,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		934,000	-	-	
A0124C	Disparity Reduction Allowance		1,085,000	1,334,000	1,387,000	
A0124F	Ad-hoc Relief Allowance - 2021		1,143,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			807,000	839,000	
A0124R	Ad-hoc Relief Allowance 2022			1,313,000	1,366,000	
A01226	Computer Allowance		18,000	19,000	18,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		10,000	3,000	10,000	
A01289	Teaching Allowance		228,000	240,000	228,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>90,000</u>	<u>90,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,362,000</u>	<u>19,836,000</u>	<u>22,265,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0142	BOYS HIGH SCHOOL BARRI KOT BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,954,000	16,791,000	17,361,000
A011	TOTAL PAY		19	19	12,196,000
A01101	PAY OF OFFICERS		7	7	6,942,000
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	1,784,000
S064	Senior Science Teacher	BPS-16	3	3	1,457,000
A01151	PAY OF OTHER STAFF		12	12	4,046,000
E046	Elementary Teacher	BPS-11	9	9	3,375,000
J016	Junior Clerk	BPS-11	1	1	325,000
C061	Chowkidar	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		7,536,000	4,972,000	5,165,000
A012-1	TOTAL REGULAR ALLOWANCES		7,536,000	4,972,000	5,165,000
A01202	House Rent Allowance		636,000	639,000	665,000
A01203	Conveyance Allowance		785,000	848,000	882,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		17,000	13,000	15,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		387,000	373,000	388,000
A0122M	Ad-hoc Relief Allowance - 2016		612,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		842,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		842,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		667,000	-	-
A0124C	Disparity Reduction Allowance		1,695,000	1,085,000	1,128,000
A0124F	Ad-hoc Relief Allowance - 2021		842,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			651,000	677,000
A0124R	Ad-hoc Relief Allowance 2022			1,153,000	1,199,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	-	7,000
A01289	Teaching Allowance		189,000	196,000	189,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			16,038,000	16,875,000	17,529,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0143	BOYS HIGH SCHOOL SARI GALA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,007,000	17,128,000	17,792,000	
A011	TOTAL PAY		7,916,000	12,045,000	12,514,000	
A01101	PAY OF OFFICERS		4,278,000	6,775,000	7,144,000	
H021	Headmaster	BPS-17	1	1	1,241,000	1,825,000
S071	Senior Teacher	BPS-16	3	3	1,766,000	3,104,000
S064	Senior Science Teacher	BPS-16	3	3	1,271,000	2,215,000
A01151	PAY OF OTHER STAFF		3,638,000	5,270,000	5,370,000	
E046	Elementary Teacher	BPS-11	8	8	2,733,000	3,973,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000	337,000
J016	Junior Clerk	BPS-11	1	1	325,000	510,000
C061	Chowkidar	BPS-01	1	1	150,000	222,000
N004	Naib Qasid	BPS-01	1	1	221,000	328,000
A012	TOTAL ALLOWANCES		7,091,000	5,083,000	5,278,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,091,000	5,083,000	5,278,000	
A01202	House Rent Allowance		576,000	636,000	661,000	
A01203	Conveyance Allowance		806,000	849,000	883,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		26,000	15,000	26,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		393,000	410,000	426,000	
A0122M	Ad-hoc Relief Allowance - 2016		585,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		792,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		792,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		620,000	-	-	
A0124C	Disparity Reduction Allowance		1,495,000	1,085,000	1,128,000	
A0124F	Ad-hoc Relief Allowance - 2021		792,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			647,000	673,000	
A0124R	Ad-hoc Relief Allowance 2022			1,218,000	1,267,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		10,000	5,000	10,000	
A01289	Teaching Allowance		189,000	204,000	189,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			15,091,000	17,212,000	17,960,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0144	BOYS HIGH SCHOOL GEHIL TOPI BAGH						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,494,000</u>	<u>13,539,000</u>	<u>14,942,000</u>		
A011	TOTAL PAY		<u>6,878,000</u>	<u>9,195,000</u>	<u>10,325,000</u>		
A01101	PAY OF OFFICERS		<u>3,170,000</u>	<u>4,074,000</u>	<u>4,834,000</u>		
H021	Headmaster	BPS-17	1	1	1,278,000	2,115,000	
S071	Senior Teacher	BPS-16	2	2	1,110,000	1,855,000	
S064	Senior Science Teacher	BPS-16	2	2	782,000	864,000	
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,708,000</u>	<u>5,121,000</u>	
E046	Elementary Teacher	BPS-11	7	7	2,210,000	3,236,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	682,000	920,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	304,000	504,000	
J016	Junior Clerk	BPS-11	1	1	262,000	437,000	
C061	Chowkidar	BPS-01	1	1	125,000	197,000	
N004	Naib Qasid	BPS-01	1	1	125,000	197,000	
A012	TOTAL ALLOWANCES		<u>6,616,000</u>	<u>4,344,000</u>	<u>4,617,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,616,000</u>	<u>4,344,000</u>	<u>4,617,000</u>		
A01202	House Rent Allowance				593,000	542,000	564,000
A01203	Conveyance Allowance				711,000	744,000	774,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	10,000	17,000
A01216	Qualification Allowance				1,000	128,000	240,000
A01217	Medical Allowance				388,000	344,000	358,000
A0122M	Ad-hoc Relief Allowance - 2016				541,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				688,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				688,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				561,000	-	-
A0124C	Disparity Reduction Allowance				1,556,000	924,000	961,000
A0124F	Ad-hoc Relief Allowance - 2021				688,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					562,000	584,000
A0124R	Ad-hoc Relief Allowance 2022					899,000	935,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	3,000	5,000
A01289	Teaching Allowance				165,000	174,000	165,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>13,578,000</u>	<u>13,623,000</u>	<u>15,110,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0145	BOYS HIGH SCHOOL CHOOR BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,517,000	10,938,000	17,916,000	
A011	TOTAL PAY		8,057,000	7,747,000	14,528,000	
A01101	PAY OF OFFICERS		3,648,000	808,000	6,524,000	
H021	Headmaster	BPS-17	1	1	1,461,000	1,843,000
S071	Senior Teacher	BPS-16	1	1	1,314,000	1,475,000
S064	Senior Science Teacher	BPS-16	2	2	873,000	3,206,000
A01151	PAY OF OTHER STAFF		4,409,000	6,939,000	8,004,000	
E046	Elementary Teacher	BPS-11	8	8	3,707,000	6,783,000
E049	Elementary Teacher (Science)	BPS-11	1	1	219,000	452,000
E057	Elementary Teacher (PET)	BPS-11	1	1	198,000	326,000
N004	Naib Qasid	BPS-01	1	1	125,000	191,000
W014	Water Carrier/Sweeper	BPS-01	1	1	160,000	252,000
A012	TOTAL ALLOWANCES		7,460,000	3,191,000	3,388,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,460,000	3,191,000	3,388,000	
A01202	House Rent Allowance		678,000	390,000	406,000	
A01203	Conveyance Allowance		625,000	514,000	535,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		34,000	8,000	10,000	
A01216	Qualification Allowance		1,000	-	60,000	
A01217	Medical Allowance		376,000	272,000	283,000	
A0122M	Ad-hoc Relief Allowance - 2016		577,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		806,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		806,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		660,000	-	-	
A0124C	Disparity Reduction Allowance		1,902,000	667,000	694,000	
A0124F	Ad-hoc Relief Allowance - 2021		806,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			400,000	416,000	
A0124R	Ad-hoc Relief Allowance 2022			764,000	795,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		7,000	-	7,000	
A01289	Teaching Allowance		168,000	162,000	168,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			15,601,000	11,022,000	18,084,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0417	BOYS HIGH SCHOOL PAS JHOOLA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,340,000	14,463,000	16,874,000
A011	TOTAL PAY		7,855,000	9,798,000	12,031,000
A01101	PAY OF OFFICERS		3,623,000	3,400,000	5,265,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	2	2	1,147,000
S064	Senior Science Teacher	BPS-16	3	3	1,308,000
A01151	PAY OF OTHER STAFF		4,232,000	6,398,000	6,766,000
E046	Elementary Teacher	BPS-11	8	8	2,772,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	230,000
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	198,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	3	3	500,000
A012	TOTAL ALLOWANCES		7,485,000	4,665,000	4,843,000
A012-1	TOTAL REGULAR ALLOWANCES		7,485,000	4,665,000	4,843,000
A01202	House Rent Allowance		681,000	575,000	598,000
A01203	Conveyance Allowance		857,000	858,000	892,000
A01207	Washing Allowance		7,000	8,000	7,000
A01208	Dress Allowance		7,000	8,000	7,000
A01211	Hill Allow.(Personal Allowance)		19,000	10,000	19,000
A01216	Qualification Allowance		1,000	64,000	60,000
A01217	Medical Allowance		443,000	412,000	428,000
A0122M	Ad-hoc Relief Allowance - 2016		497,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		786,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		786,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		641,000	-	-
A0124C	Disparity Reduction Allowance		1,760,000	983,000	1,022,000
A0124F	Ad-hoc Relief Allowance - 2021		786,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			582,000	605,000
A0124R	Ad-hoc Relief Allowance 2022			953,000	991,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		10,000	8,000	10,000
A01289	Teaching Allowance		198,000	198,000	198,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			15,424,000	14,547,000	17,042,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0416	BOYS HIGH SCHOOL AWAIRAH BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,968,000	14,782,000	15,295,000	
A011	TOTAL PAY		7,294,000	10,138,000	10,463,000	
A01101	PAY OF OFFICERS		4,191,000	5,660,000	5,824,000	
P050	Principal	BPS-19	1	1	1,241,000	2,006,000
S071	Senior Teacher	BPS-16	2	2	1,000,000	1,706,000
S064	Senior Science Teacher	BPS-16	2	2	1,950,000	2,112,000
A01151	PAY OF OTHER STAFF		3,103,000	4,478,000	4,639,000	
E046	Elementary Teacher	BPS-11	8	8	1,824,000	2,678,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000	342,000
E057	Elementary Teacher (PET)	BPS-11	1	1	187,000	295,000
J016	Junior Clerk	BPS-11	1	1	209,000	311,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	248,000
C061	Chowkidar	BPS-01	1	1	125,000	186,000
N004	Naib Qasid	BPS-01	2	2	382,000	579,000
A012	TOTAL ALLOWANCES		5,674,000	4,644,000	4,832,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,674,000	4,644,000	4,832,000	
A01202	House Rent Allowance		590,000	611,000	635,000	
A01203	Conveyance Allowance		776,000	779,000	810,000	
A01207	Washing Allowance		5,000	6,000	5,000	
A01208	Dress Allowance		5,000	6,000	5,000	
A01211	Hill Allow.(Personal Allowance)		10,000	3,000	10,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		394,000	399,000	415,000	
A01224	Entertainment Allowance		6,000	6,000	6,000	
A0122M	Ad-hoc Relief Allowance - 2016		381,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		729,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		729,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		562,000	-	-	
A0124C	Disparity Reduction Allowance		552,000	1,035,000	1,076,000	
A0124F	Ad-hoc Relief Allowance - 2021		729,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			621,000	646,000	
A0124R	Ad-hoc Relief Allowance 2022			979,000	1,018,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		7,000	5,000	7,000	
A01289	Teaching Allowance		192,000	188,000	192,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			13,052,000	14,866,000	15,463,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0472	BOYS HIGH SCHOOL KALAS PAJAY BAGH						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,950,000</u>	<u>10,650,000</u>	<u>11,122,000</u>		
A011	TOTAL PAY		<u>5,138,000</u>	<u>7,495,000</u>	<u>7,838,000</u>		
A01101	PAY OF OFFICERS		<u>2,553,000</u>	<u>4,359,000</u>	<u>4,513,000</u>		
H021	Headmaster	BPS-17	1	1	654,000	972,000	
S071	Senior Teacher	BPS-16	2	2	1,040,000	1,807,000	
S064	Senior Science Teacher	BPS-16	1	1	859,000	1,734,000	
A01151	PAY OF OTHER STAFF		<u>2,585,000</u>	<u>3,136,000</u>	<u>3,325,000</u>		
E046	Elementary Teacher	BPS-11	5	5	1,812,000	2,259,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	365,000	637,000	
J016	Junior Clerk	BPS-11	1	1	283,000	248,000	
N004	Naib Qasid	BPS-01	1	1	125,000	181,000	
A012	TOTAL ALLOWANCES		<u>4,812,000</u>	<u>3,155,000</u>	<u>3,284,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,812,000</u>	<u>3,155,000</u>	<u>3,284,000</u>		
A01202	House Rent Allowance				422,000	419,000	436,000
A01203	Conveyance Allowance				525,000	522,000	543,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	5,000	17,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				253,000	248,000	258,000
A0122M	Ad-hoc Relief Allowance - 2016				350,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				514,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				514,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				412,000	-	-
A0124C	Disparity Reduction Allowance				1,144,000	711,000	739,000
A0124F	Ad-hoc Relief Allowance - 2021				514,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					427,000	444,000
A0124R	Ad-hoc Relief Allowance 2022					673,000	700,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	3,000	7,000
A01289	Teaching Allowance				129,000	137,000	129,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>10,034,000</u>	<u>10,734,000</u>	<u>11,290,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0473	BOYS HIGH SCHOOL SASER BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,702,000	8,638,000	10,719,000	
A011	TOTAL PAY		4,643,000	5,970,000	7,942,000	
A01101	PAY OF OFFICERS		2,482,000	2,944,000	4,335,000	
S213	Senior Headmaster	BPS-18	1	1	1,352,000	2,223,000
S071	Senior Teacher	BPS-16	2	2	1,130,000	2,112,000
A01151	PAY OF OTHER STAFF		2,161,000	3,026,000	3,607,000	
E046	Elementary Teacher	BPS-11	6	6	1,701,000	2,949,000
J016	Junior Clerk	BPS-11	1	1	283,000	389,000
N004	Naib Qasid	BPS-01	1	1	177,000	269,000
A012	TOTAL ALLOWANCES		4,059,000	2,668,000	2,777,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,059,000	2,668,000	2,777,000	
A01202	House Rent Allowance		356,000	350,000	364,000	
A01203	Conveyance Allowance		442,000	425,000	442,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	8,000	12,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		237,000	229,000	238,000	
A0122M	Ad-hoc Relief Allowance - 2016		280,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		464,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		464,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		365,000	-	-	
A0124C	Disparity Reduction Allowance		856,000	592,000	616,000	
A0124F	Ad-hoc Relief Allowance - 2021		464,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			357,000	371,000	
A0124R	Ad-hoc Relief Allowance 2022			591,000	615,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01289	Teaching Allowance		108,000	106,000	108,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	20,000	40,000	
A03805	Travelling Allowance		20,000	20,000	40,000	
002	Gazetted		10,000	10,000	20,000	
003	Non-Gazetted		10,000	10,000	20,000	
A039	TOTAL GENERAL		11,000	11,000	22,000	
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000	
A03970	Others		8,000	8,000	16,000	
GRAND TOTAL			8,786,000	8,722,000	10,887,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0148	BOYS HIGH SCHOOL MEET GALI BAGH						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,553,000</u>	<u>13,473,000</u>	<u>17,516,000</u>		
A011	TOTAL PAY		<u>7,690,000</u>	<u>9,416,000</u>	<u>13,283,000</u>		
A01101	PAY OF OFFICERS		<u>4,226,000</u>	<u>5,580,000</u>	<u>7,657,000</u>		
H021	Headmaster	BPS-17	1	1	1,131,000	1,843,000	
S071	Senior Teacher	BPS-16	3	3	1,201,000	2,137,000	
S064	Senior Science Teacher	BPS-16	3	3	1,894,000	3,677,000	
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>3,464,000</u>	<u>3,836,000</u>	
E046	Elementary Teacher	BPS-11	6	6	2,649,000	4,192,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000	594,000	
J016	Junior Clerk	BPS-11	1	1	378,000	594,000	
N004	Naib Qasid	BPS-01	1	1	165,000	246,000	
A012	TOTAL ALLOWANCES		<u>6,863,000</u>	<u>4,057,000</u>	<u>4,233,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,863,000</u>	<u>4,057,000</u>	<u>4,233,000</u>		
A01202	House Rent Allowance				628,000	534,000	555,000
A01203	Conveyance Allowance				716,000	686,000	713,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	11,000	14,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				326,000	298,000	310,000
A0122M	Ad-hoc Relief Allowance - 2016				509,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				769,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				769,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				600,000	-	-
A0124C	Disparity Reduction Allowance				1,574,000	907,000	943,000
A0124F	Ad-hoc Relief Allowance - 2021				769,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					556,000	578,000
A0124R	Ad-hoc Relief Allowance 2022					895,000	931,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				10,000	5,000	10,000
A01289	Teaching Allowance				168,000	161,000	168,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>14,637,000</u>	<u>13,557,000</u>	<u>17,684,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0543	BOYS HIGH SCHOOL BARI BAREE BAGH						
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,825,000	7,365,000	8,261,000		
A011	TOTAL PAY		3,536,000	5,042,000	5,840,000		
A01101	PAY OF OFFICERS		1,311,000	1,969,000	2,379,000		
H021	Headmaster	BPS-17	1	1	599,000	972,000	
S071	Senior Teacher	BPS-16	1	1	564,000	866,000	
S064	Senior Science Teacher	BPS-16	1	1	148,000	541,000	
A01151	PAY OF OTHER STAFF		2,225,000	3,073,000	3,461,000		
E046	Elementary Teacher	BPS-11	4	4	1,440,000	2,450,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	418,000	590,000	
J016	Junior Clerk	BPS-11	1	1	367,000	421,000	
A012	TOTAL ALLOWANCES		3,289,000	2,323,000	2,421,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,289,000	2,323,000	2,421,000		
A01202	House Rent Allowance				286,000	277,000	288,000
A01203	Conveyance Allowance				420,000	403,000	419,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				1,000	128,000	120,000
A01217	Medical Allowance				181,000	177,000	184,000
A0122M	Ad-hoc Relief Allowance - 2016				230,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				354,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				354,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				301,000	-	-
A0124C	Disparity Reduction Allowance				682,000	474,000	493,000
A0124F	Ad-hoc Relief Allowance - 2021				354,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					284,000	295,000
A0124R	Ad-hoc Relief Allowance 2022					477,000	496,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	-	7,000
A01289	Teaching Allowance				108,000	92,000	108,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>6,909,000</u>	<u>7,449,000</u>	<u>8,429,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0544	BOYS HIGH SCHOOL PADDAR SYEDAN BAGH						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,781,000</u>	<u>9,675,000</u>	<u>10,877,000</u>		
A011	TOTAL PAY		<u>5,231,000</u>	<u>6,705,000</u>	<u>7,796,000</u>		
A01101	PAY OF OFFICERS		<u>2,349,000</u>	<u>2,953,000</u>	<u>3,991,000</u>		
H021	Headmaster	BPS-17	1	1	489,000	931,000	
S071	Senior Teacher	BPS-16	2	2	1,496,000	1,759,000	
S064	Senior Science Teacher	BPS-16	1	1	364,000	1,301,000	
A01151	PAY OF OTHER STAFF		<u>2,882,000</u>	<u>3,752,000</u>	<u>3,805,000</u>		
E046	Elementary Teacher	BPS-11	4	4	2,504,000	3,525,000	
J016	Junior Clerk	BPS-11	1	1	378,000	280,000	
A012	TOTAL ALLOWANCES		<u>4,550,000</u>	<u>2,970,000</u>	<u>3,081,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,310,000</u>	<u>2,690,000</u>	<u>2,781,000</u>		
A01202	House Rent Allowance				390,000	326,000	339,000
A01203	Conveyance Allowance				412,000	435,000	452,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000	10,000
A01216	Qualification Allowance				1,000	64,000	60,000
A01217	Medical Allowance				183,000	177,000	184,000
A0122M	Ad-hoc Relief Allowance - 2016				356,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				523,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				523,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				429,000	-	-
A0124C	Disparity Reduction Allowance				856,000	559,000	581,000
A0124F	Ad-hoc Relief Allowance - 2021				523,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					335,000	348,000
A0124R	Ad-hoc Relief Allowance 2022					676,000	703,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				2,000	3,000	2,000
A01289	Teaching Allowance				96,000	99,000	96,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>		
A01277	Contingent Paid Staff			(01)	240,000	280,000	300,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>9,865,000</u>	<u>9,759,000</u>	<u>11,045,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HV0088	BOYS HIGHER SECONDARY SCHOOL SOOLI HAVELI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		33,031,000	28,618,000	38,014,000		
A011	TOTAL PAY		18,907,000	20,332,000	29,243,000		
A01101	PAY OF OFFICERS		14,336,000	12,515,000	20,106,000		
P050	Principal	BPS-19	1	1	1,166,000	1,843,000	
S214	Senior Subject Specialist	BPS-18	2	2	2,373,000	3,685,000	
S128	Subject Specialist	BPS-17	7	7	6,569,000	9,250,000	
C083	Computer Instructor	BPS-17	1	1	489,000	931,000	
H004	Head Clerk	BPS-16	1	1	392,000	649,000	
S071	Senior Teacher	BPS-16	3	3	2,757,000	2,793,000	
S064	Senior Science Teacher	BPS-16	2	2	590,000	955,000	
A01151	PAY OF OTHER STAFF		4,571,000	7,817,000	9,137,000		
E046	Elementary Teacher	BPS-11	8	8	1,810,000	4,353,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	375,000	774,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	470,000	641,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	219,000	774,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	315,000	476,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000	476,000	
J016	Junior Clerk	BPS-11	1	1	431,000	468,000	
C061	Chowkidar	BPS-01	1	1	415,000	391,000	
N004	Naib Qasid	BPS-01	2	2	230,000	587,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000	197,000	
A012	TOTAL ALLOWANCES		14,124,000	8,286,000	8,771,000		
A012-1	TOTAL REGULAR ALLOWANCES		14,124,000	8,286,000	8,771,000		
A01202	House Rent Allowance				1,199,000	1,136,000	1,181,000
A01203	Conveyance Allowance				1,541,000	1,366,000	1,421,000
A01207	Washing Allowance				8,000	8,000	8,000
A01208	Dress Allowance				8,000	8,000	8,000
A01211	Hill Allow.(Personal Allowance)				72,000	15,000	55,000
A01216	Qualification Allowance				120,000	-	120,000
A01217	Medical Allowance				945,000	627,000	652,000
A01224	Entertainment Allowance				6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,542,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,891,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,891,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,317,000	-	-
A0124C	Disparity Reduction Allowance				1,307,000	1,848,000	1,922,000
A0124F	Ad-hoc Relief Allowance - 2021				1,891,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,085,000	1,128,000
A0124R	Ad-hoc Relief Allowance 2022					1,879,000	1,954,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	19,000	18,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		5,000	8,000	5,000
A01289	Teaching Allowance		357,000	287,000	287,000
A03	TOTAL OPERATING EXPENSES		<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>18,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		7,000	7,000	14,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>33,140,000</u>	<u>28,727,000</u>	<u>38,232,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0106	BOYS HIGH SCHOOL KALA MOOLA HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,684,000	18,007,000	23,359,000
A011	TOTAL PAY		28	28	9,632,000
A01101	PAY OF OFFICERS		7	7	3,875,000
S213	Senior Headmaster	BPS-18	1	1	434,000
S071	Senior Teacher	BPS-16	3	3	2,078,000
S064	Senior Science Teacher	BPS-16	2	2	652,000
S072	Senior Teacher Technical	BPS-16	1	1	711,000
A01151	PAY OF OTHER STAFF		21	21	5,757,000
E046	Elementary Teacher	BPS-11	9	9	2,020,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	245,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	241,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	847,000
E057	Elementary Teacher (PET)	BPS-11	1	1	362,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	230,000
J016	Junior Clerk	BPS-11	1	1	325,000
J020	Junior Computer Teacher	BPS-11	1	1	325,000
C061	Chowkidar	BPS-01	1	1	485,000
N004	Naib Qasid	BPS-01	2	2	472,000
W014	Water Carrier/Sweeper	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		8,052,000	5,660,000	5,787,000
A012-1	TOTAL REGULAR ALLOWANCES		8,052,000	5,660,000	5,787,000
A01202	House Rent Allowance				798,000
A01203	Conveyance Allowance				1,012,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				642,000
A0122M	Ad-hoc Relief Allowance - 2016				700,000
A0122Y	Ad-hoc Relief Allowance - 2017				963,000
A0123G	Ad-hoc Relief Allowance - 2018				963,000
A0123P	Ad-hoc Relief Allowance - 2019				808,000
A0124C	Disparity Reduction Allowance				858,000
A0124F	Ad-hoc Relief Allowance - 2021				963,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000	3,000	3,000
A01289 Teaching Allowance			243,000	259,000	243,000
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>17,768,000</u>	<u>18,091,000</u>	<u>23,527,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0108	RAJA GHULAM SARWAR KHAN BOYS HIGHER SECONDARY SCHOOL MUMTAZABAD (PALANGI) HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		36,853,000	31,289,000	41,750,000
A011	TOTAL PAY		21,153,000	22,105,000	32,191,000
A01101	PAY OF OFFICERS		12,719,000	10,333,000	16,263,000
P050	Principal	BPS-19	1	1	1,534,000
S214	Senior Subject Specialist	BPS-18	1	1	1,278,000
S128	Subject Specialist	BPS-17	2	2	1,750,000
S071	Senior Teacher	BPS-16	4	4	4,527,000
S064	Senior Science Teacher	BPS-16	2	2	1,220,000
C083	Computer Instructor	BPS-17	1	1	1,132,000
S072	Senior Teacher Technical	BPS-16	1	1	1,278,000
A01151	PAY OF OTHER STAFF		8,434,000	11,772,000	15,928,000
E046	Elementary Teacher	BPS-11	9	9	3,833,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	484,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	484,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	484,000
E057	Elementary Teacher (PET)	BPS-11	1	1	484,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	619,000
J016	Junior Clerk	BPS-11	1	1	420,000
C082	Computer Assistant	BPS-07	1	1	246,000
C061	Chowkidar	BPS-01	1	1	230,000
L004	Laboratory Attendant	BPS-01	1	1	230,000
N004	Naib Qasid	BPS-01	2	2	460,000
W014	Water Carrier/Sweeper	BPS-01	2	2	460,000
A012	TOTAL ALLOWANCES		15,700,000	9,184,000	9,559,000
A012-1	TOTAL REGULAR ALLOWANCES		15,700,000	9,184,000	9,559,000
A01202	House Rent Allowance		1,543,000	1,182,000	1,229,000
A01203	Conveyance Allowance		1,401,000	1,674,000	1,741,000
A01207	Washing Allowance		9,000	8,000	9,000
A01208	Dress Allowance		9,000	8,000	9,000
A01211	Hill Allow.(Personal Allowance)		82,000	18,000	18,000
A01216	Qualification Allowance		60,000	63,000	60,000
A01217	Medical Allowance		998,000	681,000	708,000
A01224	Entertainment Allowance		6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016		1,654,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		2,115,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		2,115,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		1,607,000	-	-
A0124C	Disparity Reduction Allowance		1,633,000	2,011,000	2,091,000
A0124F	Ad-hoc Relief Allowance - 2021		2,115,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			1,160,000	1,206,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0124R Ad-hoc Relief Allowance 2022				2,094,000	2,178,000
A01226 Computer Allowance			18,000	-	18,000
A01238 Charge Allowance			6,000	7,000	6,000
A01253 Science Allowance			5,000	3,000	5,000
A01289 Teaching Allowance			324,000	275,000	275,000
A03 TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303 Electricity			60,000	60,000	120,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>36,947,000</u>	<u>31,383,000</u>	<u>41,938,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0109	BOYS HIGH SCHOOL DEGWAR TERWAN HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,170,000	16,863,000	17,679,000	
A011	TOTAL PAY		8,462,000	11,691,000	12,311,000	
A01101	PAY OF OFFICERS		3,934,000	4,602,000	5,722,000	
P050	Principal	BPS-19	1	1	1,205,000	1,571,000
S071	Senior Teacher	BPS-16	3	3	2,042,000	2,499,000
S064	Senior Science Teacher	BPS-16	2	2	687,000	1,652,000
A01151	PAY OF OTHER STAFF		4,528,000	7,089,000	6,589,000	
E046	Elementary Teacher	BPS-11	9	9	2,555,000	3,402,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	454,000	579,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	219,000	600,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000	342,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	245,000	358,000
J016	Junior Clerk	BPS-11	1	1	241,000	452,000
C061	Chowkidar	BPS-01	1	1	115,000	171,000
N004	Naib Qasid	BPS-01	2	2	331,000	514,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	171,000
A012	TOTAL ALLOWANCES		6,708,000	5,172,000	5,368,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,708,000	5,172,000	5,368,000	
A01202	House Rent Allowance		585,000	704,000	732,000	
A01203	Conveyance Allowance		891,000	883,000	918,000	
A01207	Washing Allowance		8,000	8,000	8,000	
A01208	Dress Allowance		8,000	6,000	8,000	
A01211	Hill Allow.(Personal Allowance)		27,000	8,000	8,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		482,000	462,000	480,000	
A01224	Entertainment Allowance		6,000	-	6,000	
A0122M	Ad-hoc Relief Allowance - 2016		524,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		846,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		846,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		689,000	-	-	
A0124C	Disparity Reduction Allowance		732,000	1,121,000	1,166,000	
A0124F	Ad-hoc Relief Allowance - 2021		846,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			672,000	699,000	
A0124R	Ad-hoc Relief Allowance 2022			1,082,000	1,125,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	4,000	5,000	
A01289	Teaching Allowance		206,000	216,000	206,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>15,254,000</u>	<u>16,947,000</u>	<u>17,847,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0114	BOYS HIGH SCHOOL MANDHAR HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,954,000	14,479,000	20,108,000
A011	TOTAL PAY		8,179,000	9,778,000	15,222,000
A01101	PAY OF OFFICERS		4,144,000	4,403,000	7,308,000
H021	Headmaster	BPS-17	1	1	1,186,000
S071	Senior Teacher	BPS-16	4	4	1,680,000
S064	Senior Science Teacher	BPS-16	1	1	1,278,000
A01151	PAY OF OTHER STAFF		4,035,000	5,375,000	7,914,000
E046	Elementary Teacher	BPS-11	9	9	2,596,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	201,000
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	184,000
J016	Junior Clerk	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	254,000
N004	Naib Qasid	BPS-01	2	2	129,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		7,775,000	4,701,000	4,886,000
A012-1	TOTAL REGULAR ALLOWANCES		7,775,000	4,701,000	4,886,000
A01202	House Rent Allowance		930,000	605,000	629,000
A01203	Conveyance Allowance		926,000	924,000	961,000
A01207	Washing Allowance		8,000	8,000	8,000
A01208	Dress Allowance		8,000	8,000	8,000
A01211	Hill Allow.(Personal Allowance)		32,000	7,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		571,000	419,000	436,000
A0122M	Ad-hoc Relief Allowance - 2016		744,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		818,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		818,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		652,000	-	-
A0124C	Disparity Reduction Allowance		1,215,000	1,028,000	1,069,000
A0124F	Ad-hoc Relief Allowance - 2021		818,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			589,000	613,000
A0124R	Ad-hoc Relief Allowance 2022			916,000	953,000
A01238	Charge Allowance		6,000	5,000	6,000
A01253	Science Allowance		3,000	-	3,000
A01289	Teaching Allowance		225,000	192,000	192,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>16,038,000</u>	<u>14,563,000</u>	<u>20,276,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0117	BOYS HIGH SCHOOL BADHAL SHARIF HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,058,000	21,642,000	27,579,000
A011	TOTAL PAY		11,859,000	15,585,000	21,242,000
A01101	PAY OF OFFICERS		5,501,000	5,915,000	8,046,000
S213	Senior Headmaster	BPS-18	1	1	1,407,000
S071	Senior Teacher	BPS-16	3	3	2,598,000
S064	Senior Science Teacher	BPS-16	2	2	1,496,000
A01151	PAY OF OTHER STAFF		6,358,000	9,670,000	13,196,000
E046	Elementary Teacher	BPS-11	8	8	3,357,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	175,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	564,000
E057	Elementary Teacher (PET)	BPS-11	1	1	510,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	510,000
J016	Junior Clerk	BPS-11	1	1	177,000
J020	Junior Computer Teacher	BPS-11	1	1	177,000
C061	Chowkidar	BPS-01	1	1	139,000
L004	Laboratory Attendant	BPS-01	1	1	235,000
N004	Naib Qasid	BPS-01	2	2	251,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		9,199,000	6,057,000	6,337,000
A012-1	TOTAL REGULAR ALLOWANCES		9,199,000	6,057,000	6,337,000
A01202	House Rent Allowance				807,000
A01203	Conveyance Allowance				999,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				44,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				591,000
A0122M	Ad-hoc Relief Allowance - 2016				977,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,186,000
A0123G	Ad-hoc Relief Allowance - 2018				1,186,000
A0123P	Ad-hoc Relief Allowance - 2019				966,000
A0124C	Disparity Reduction Allowance				1,010,000
A0124F	Ad-hoc Relief Allowance - 2021				1,186,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,142,000</u>	<u>21,726,000</u>	<u>27,747,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0119	HAFIZ QAIM-U-DIN (R.A.) BOYS PILOT HIGH SCHOOL KAHUTA HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		31,020,000	36,789,000	39,993,000	
A011	TOTAL PAY		17,638,000	25,998,000	28,906,000	
A01101	PAY OF OFFICERS		9,587,000	13,856,000	14,647,000	
P050	Principal	BPS-19	1	1	1,571,000	1,271,000
S071	Senior Teacher	BPS-16	5	5	4,528,000	6,551,000
S064	Senior Science Teacher	BPS-16	2	2	1,122,000	2,439,000
S072	Senior Teacher Technical	BPS-16	3	3	2,366,000	4,386,000
A01151	PAY OF OTHER STAFF		8,051,000	12,142,000	14,259,000	
E046	Elementary Teacher	BPS-11	11	11	3,755,000	7,028,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	601,000	920,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	377,000	920,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	1,093,000	1,594,000
E057	Elementary Teacher (PET)	BPS-11	1	1	601,000	920,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000	546,000
J016	Junior Clerk	BPS-11	1	1	357,000	546,000
J020	Junior Computer Teacher	BPS-11	1	1	357,000	546,000
C061	Chowkidar	BPS-01	1	1	129,000	248,000
L004	Laboratory Attendant	BPS-01	1	1	161,000	248,000
N004	Naib Qasid	BPS-01	2	2	321,000	495,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000	248,000
A012	TOTAL ALLOWANCES		13,382,000	10,791,000	11,087,000	
A012-1	TOTAL REGULAR ALLOWANCES		13,382,000	10,791,000	11,087,000	
A01202	House Rent Allowance			1,154,000	1,445,000	1,503,000
A01203	Conveyance Allowance			1,460,000	1,742,000	1,812,000
A01207	Washing Allowance			9,000	8,000	9,000
A01208	Dress Allowance			9,000	8,000	9,000
A01211	Hill Allow.(Personal Allowance)			84,000	27,000	27,000
A01216	Qualification Allowance			1,000	91,000	1,000
A01217	Medical Allowance			842,000	760,000	790,000
A01224	Entertainment Allowance			6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,360,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,764,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018			1,764,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019			1,380,000	-	-
A0124C	Disparity Reduction Allowance			1,426,000	2,440,000	2,538,000
A0124F	Ad-hoc Relief Allowance - 2021			1,764,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%				1,393,000	1,449,000
A0124R	Ad-hoc Relief Allowance 2022				2,485,000	2,584,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		348,000	383,000	348,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>31,104,000</u>	<u>36,873,000</u>	<u>40,161,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HV0121	BOYS HIGH SCHOOL RANKARY KHAS HAVELI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,845,000	20,966,000	24,857,000		
A011	TOTAL PAY		9,869,000	14,709,000	18,351,000		
A01101	PAY OF OFFICERS		4,217,000	6,599,000	7,732,000		
S213	Senior Headmaster	BPS-18	1	1	822,000	1,734,000	
S071	Senior Teacher	BPS-16	3	3	2,123,000	3,866,000	
S064	Senior Science Teacher	BPS-16	2	2	1,272,000	2,132,000	
A01151	PAY OF OTHER STAFF		5,652,000	8,110,000	10,619,000		
E046	Elementary Teacher	BPS-11	10	10	3,443,000	6,314,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	486,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	182,000	499,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000	499,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	209,000	499,000	
J016	Junior Clerk	BPS-11	1	1	262,000	499,000	
J020	Junior Computer Teacher	BPS-11	1	1	304,000	499,000	
C061	Chowkidar	BPS-01	1	1	185,000	281,000	
L004	Laboratory Attendant	BPS-01	1	1	122,000	281,000	
N004	Naib Qasid	BPS-01	2	2	412,000	576,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000	186,000	
A012	TOTAL ALLOWANCES		7,976,000	6,257,000	6,506,000		
A012-1	TOTAL REGULAR ALLOWANCES		7,976,000	6,257,000	6,506,000		
A01202	House Rent Allowance				776,000	814,000	847,000
A01203	Conveyance Allowance				993,000	1,047,000	1,089,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)				31,000	15,000	15,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				534,000	516,000	537,000
A0122M	Ad-hoc Relief Allowance - 2016				708,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				987,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				987,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				818,000	-	-
A0124C	Disparity Reduction Allowance				883,000	1,379,000	1,434,000
A0124F	Ad-hoc Relief Allowance - 2021				987,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					820,000	853,000
A0124R	Ad-hoc Relief Allowance 2022					1,405,000	1,461,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	4,000	5,000
A01289	Teaching Allowance				240,000	233,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,929,000</u>	<u>21,050,000</u>	<u>25,025,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0122	BOYS HIGH SCHOOL HOTAR HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,018,000	18,008,000	18,817,000
A011	TOTAL PAY		21	21	9,584,000
A01101	PAY OF OFFICERS		6	6	5,237,000
S213	Senior Headmaster	BPS-18	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	2,443,000
S064	Senior Science Teacher	BPS-16	2	2	1,626,000
A01151	PAY OF OTHER STAFF		15	15	4,347,000
E046	Elementary Teacher	BPS-11	7	7	2,031,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	358,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	358,000
E057	Elementary Teacher (PET)	BPS-11	1	1	389,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	209,000
J016	Junior Clerk	BPS-11	1	1	188,000
J020	Junior Computer Teacher	BPS-11	1	1	414,000
C061	Chowkidar	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	1	1	268,000
A012	TOTAL ALLOWANCES		7,434,000	5,265,000	5,495,000
A012-1	TOTAL REGULAR ALLOWANCES		7,434,000	5,265,000	5,495,000
A01202	House Rent Allowance				714,000
A01203	Conveyance Allowance				815,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				490,000
A0122M	Ad-hoc Relief Allowance - 2016				743,000
A0122Y	Ad-hoc Relief Allowance - 2017				958,000
A0123G	Ad-hoc Relief Allowance - 2018				958,000
A0123P	Ad-hoc Relief Allowance - 2019				749,000
A0124C	Disparity Reduction Allowance				761,000
A0124F	Ad-hoc Relief Allowance - 2021				958,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				662,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>17,102,000</u>	<u>18,092,000</u>	<u>18,985,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HV0127	BOYS HIGH SCHOOL MOHRI MADAN HAVELI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,589,000	14,819,000	21,614,000		
A011	TOTAL PAY		8,304,000	10,257,000	16,875,000		
A01101	PAY OF OFFICERS		2,916,000	3,029,000	6,339,000		
H021	Headmaster	BPS-17	1	1	434,000	685,000	
S071	Senior Teacher	BPS-16	3	3	1,687,000	3,392,000	
S064	Senior Science Teacher	BPS-16	2	2	795,000	2,262,000	
A01151	PAY OF OTHER STAFF		5,388,000	7,228,000	10,536,000		
E046	Elementary Teacher	BPS-11	9	9	2,530,000	5,523,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	442,000	846,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	230,000	389,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	304,000	389,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	486,000	846,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	442,000	846,000	
J016	Junior Clerk	BPS-11	1	1	252,000	389,000	
C061	Chowkidar	BPS-01	1	1	129,000	345,000	
N004	Naib Qasid	BPS-01	2	2	406,000	642,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	167,000	321,000	
A012	TOTAL ALLOWANCES		7,285,000	4,562,000	4,739,000		
A012-1	TOTAL REGULAR ALLOWANCES		7,285,000	4,562,000	4,739,000		
A01202	House Rent Allowance				635,000	575,000	598,000
A01203	Conveyance Allowance				986,000	826,000	859,000
A01207	Washing Allowance				8,000	8,000	8,000
A01208	Dress Allowance				8,000	8,000	8,000
A01211	Hill Allow.(Personal Allowance)				51,000	9,000	9,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				491,000	401,000	417,000
A0122M	Ad-hoc Relief Allowance - 2016				712,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				830,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				830,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				714,000	-	-
A0124C	Disparity Reduction Allowance				965,000	984,000	1,023,000
A0124F	Ad-hoc Relief Allowance - 2021				830,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					590,000	614,000
A0124R	Ad-hoc Relief Allowance 2022					974,000	1,013,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	3,000	5,000
A01289	Teaching Allowance				213,000	178,000	178,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>15,673,000</u>	<u>14,903,000</u>	<u>21,782,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0128	BOYS HIGH SCHOOL HILLIAN HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,544,000	18,096,000	24,700,000
A011	TOTAL PAY		10,324,000	12,625,000	18,998,000
A01101	PAY OF OFFICERS		3,893,000	4,233,000	7,548,000
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	2,340,000
S064	Senior Science Teacher	BPS-16	2	2	531,000
A01151	PAY OF OTHER STAFF		6,431,000	8,392,000	11,450,000
E046	Elementary Teacher	BPS-11	8	8	2,657,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	583,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	358,000
E057	Elementary Teacher (PET)	BPS-11	1	1	583,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	358,000
J016	Junior Clerk	BPS-11	1	1	420,000
J020	Junior Computer Teacher	BPS-11	1	1	420,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	526,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		8,220,000	5,471,000	5,702,000
A012-1	TOTAL REGULAR ALLOWANCES		8,220,000	5,471,000	5,702,000
A01202	House Rent Allowance		708,000	696,000	724,000
A01203	Conveyance Allowance		904,000	981,000	1,020,000
A01207	Washing Allowance		8,000	8,000	8,000
A01208	Dress Allowance		8,000	8,000	8,000
A01211	Hill Allow.(Personal Allowance)		41,000	19,000	19,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		464,000	432,000	449,000
A0122M	Ad-hoc Relief Allowance - 2016		888,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,032,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,032,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		877,000	-	-
A0124C	Disparity Reduction Allowance		1,001,000	1,183,000	1,230,000
A0124F	Ad-hoc Relief Allowance - 2021		1,032,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			670,000	697,000
A0124R	Ad-hoc Relief Allowance 2022			1,271,000	1,322,000
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	7,000	5,000
A01289	Teaching Allowance		195,000	190,000	195,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>18,628,000</u>	<u>18,180,000</u>	<u>24,868,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0129	BOYS HIGH SCHOOL HALIN SHAMALI HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,006,000	21,975,000	28,366,000
A011	TOTAL PAY		10,566,000	15,763,000	21,867,000
A01101	PAY OF OFFICERS		4,278,000	6,065,000	6,962,000
P050	Principal	BPS-19	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	1,766,000
S064	Senior Science Teacher	BPS-16	2	2	1,344,000
A01151	PAY OF OTHER STAFF		6,288,000	9,698,000	14,905,000
E046	Elementary Teacher	BPS-11	9	9	3,015,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	674,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	192,000
E057	Elementary Teacher (PET)	BPS-11	1	1	674,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	711,000
J016	Junior Clerk	BPS-11	1	1	294,000
C061	Chowkidar	BPS-01	1	1	145,000
N004	Naib Qasid	BPS-01	2	2	366,000
W014	Water Carrier/Sweeper	BPS-01	1	1	217,000
A012	TOTAL ALLOWANCES		8,440,000	6,212,000	6,499,000
A012-1	TOTAL REGULAR ALLOWANCES		8,440,000	6,212,000	6,499,000
A01202	House Rent Allowance		821,000	760,000	790,000
A01203	Conveyance Allowance		914,000	1,088,000	1,132,000
A01207	Washing Allowance		8,000	5,000	5,000
A01208	Dress Allowance		8,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		67,000	18,000	18,000
A01216	Qualification Allowance		1,000	63,000	120,000
A01217	Medical Allowance		531,000	491,000	511,000
A01224	Entertainment Allowance		6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016		805,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,057,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,057,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		885,000	-	-
A0124C	Disparity Reduction Allowance		993,000	1,298,000	1,350,000
A0124F	Ad-hoc Relief Allowance - 2021		1,057,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			753,000	783,000
A0124R	Ad-hoc Relief Allowance 2022			1,489,000	1,549,000
A01238	Charge Allowance		6,000	10,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		219,000	227,000	219,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>19,090,000</u>	<u>22,059,000</u>	<u>28,534,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0130	CH. NAZIR AHMED SHAHEED BOYS HIGH SCHOOL CHIRRI KOT HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,929,000	17,094,000	18,309,000
A011	TOTAL PAY		9,286,000	11,755,000	12,746,000
A01101	PAY OF OFFICERS		3,954,000	4,505,000	5,056,000
S213	Senior Headmaster	BPS-18	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	1,991,000
S064	Senior Science Teacher	BPS-16	2	2	758,000
A01151	PAY OF OTHER STAFF		5,332,000	7,250,000	7,690,000
E046	Elementary Teacher	BPS-11	9	9	2,901,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	559,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	178,000
E057	Elementary Teacher (PET)	BPS-11	1	1	178,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	268,000
J016	Junior Clerk	BPS-11	1	1	262,000
J020	Junior Computer Teacher	BPS-11	1	1	262,000
C061	Chowkidar	BPS-01	1	1	173,000
N004	Naib Qasid	BPS-01	2	2	426,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		7,643,000	5,339,000	5,563,000
A012-1	TOTAL REGULAR ALLOWANCES		7,643,000	5,339,000	5,563,000
A01202	House Rent Allowance		848,000	699,000	727,000
A01203	Conveyance Allowance		886,000	929,000	966,000
A01207	Washing Allowance		8,000	8,000	8,000
A01208	Dress Allowance		8,000	8,000	8,000
A01211	Hill Allow.(Personal Allowance)		27,000	15,000	15,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		520,000	457,000	475,000
A0122M	Ad-hoc Relief Allowance - 2016		744,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		929,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		929,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		770,000	-	-
A0124C	Disparity Reduction Allowance		796,000	1,184,000	1,231,000
A0124F	Ad-hoc Relief Allowance - 2021		929,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			698,000	726,000
A0124R	Ad-hoc Relief Allowance 2022			1,113,000	1,158,000
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		219,000	217,000	219,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>17,013,000</u>	<u>17,178,000</u>	<u>18,477,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HV0146	BOYS HIGH SCHOOL FATEHPUR HAVELI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,685,000</u>	<u>13,533,000</u>	<u>15,296,000</u>		
A011	TOTAL PAY		<u>5,327,000</u>	<u>9,762,000</u>	<u>11,375,000</u>		
A01101	PAY OF OFFICERS		<u>3,576,000</u>	<u>7,209,000</u>	<u>8,232,000</u>		
H021	Headmaster	BPS-17	1	1	1,058,000	1,843,000	
S071	Senior Teacher	BPS-16	1	1	693,000	1,056,000	
S064	Senior Science Teacher	BPS-16	3	3	1,558,000	4,277,000	
S072	Senior Teacher Technical	BPS-16	1	1	267,000	1,056,000	
A01151	PAY OF OTHER STAFF		<u>1,751,000</u>	<u>2,553,000</u>	<u>3,143,000</u>		
E046	Elementary Teacher	BPS-11	5	5	1,616,000	2,903,000	
N004	Naib Qasid	BPS-01	1	1	135,000	240,000	
A012	TOTAL ALLOWANCES		<u>4,358,000</u>	<u>3,771,000</u>	<u>3,921,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,358,000</u>	<u>3,771,000</u>	<u>3,921,000</u>		
A01202	House Rent Allowance				387,000	481,000	500,000
A01203	Conveyance Allowance				553,000	490,000	510,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000	20,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				291,000	260,000	270,000
A0122M	Ad-hoc Relief Allowance - 2016				439,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				533,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				533,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				390,000	-	-
A0124C	Disparity Reduction Allowance				531,000	888,000	924,000
A0124F	Ad-hoc Relief Allowance - 2021				533,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					533,000	554,000
A0124R	Ad-hoc Relief Allowance 2022					974,000	1,013,000
A01238	Charge Allowance				6,000	10,000	6,000
A01253	Science Allowance				8,000	3,000	8,000
A01289	Teaching Allowance				132,000	111,000	111,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>9,769,000</u>	<u>13,617,000</u>	<u>15,464,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HV0147	BOYS HIGH SCHOOL DOBA BHEDI HAVELI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,189,000</u>	<u>7,449,000</u>	<u>14,241,000</u>		
A011	TOTAL PAY		<u>4,644,000</u>	<u>5,541,000</u>	<u>12,269,000</u>		
A01101	PAY OF OFFICERS		<u>1,702,000</u>	<u>858,000</u>	<u>6,662,000</u>		
H021	Headmaster	BPS-17	1	1	1,132,000	1,788,000	
S071	Senior Teacher	BPS-16	3	3	226,000	3,845,000	
S064	Senior Science Teacher	BPS-16	1	1	344,000	1,029,000	
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,942,000</u>	<u>4,683,000</u>	
E046	Elementary Teacher	BPS-11	6	6	2,241,000	4,540,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	569,000	866,000	
N004	Naib Qasid	BPS-01	1	1	132,000	201,000	
A012	TOTAL ALLOWANCES		<u>8,545,000</u>	<u>1,908,000</u>	<u>1,972,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,545,000</u>	<u>1,908,000</u>	<u>1,972,000</u>		
A01202	House Rent Allowance				507,000	229,000	238,000
A01203	Conveyance Allowance				540,000	321,000	334,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				27,000	10,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				332,000	166,000	173,000
A0122M	Ad-hoc Relief Allowance - 2016				4,620,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				464,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				464,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				396,000	-	-
A0124C	Disparity Reduction Allowance				573,000	391,000	407,000
A0124F	Ad-hoc Relief Allowance - 2021				464,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					225,000	234,000
A0124R	Ad-hoc Relief Allowance 2022					458,000	476,000
A01238	Charge Allowance				6,000	18,000	6,000
A01253	Science Allowance				3,000	-	3,000
A01289	Teaching Allowance				144,000	86,000	86,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>13,273,000</u>	<u>7,533,000</u>	<u>14,409,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0149	BOYS HIGH SCHOOL NAGA NARI HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,367,000</u>	<u>11,783,000</u>	<u>15,624,000</u>	
A011	TOTAL PAY		<u>6,422,000</u>	<u>8,324,000</u>	<u>12,027,000</u>	
A01101	PAY OF OFFICERS		<u>3,349,000</u>	<u>4,677,000</u>	<u>6,446,000</u>	
H021	Headmaster	BPS-17	1	1	1,132,000	1,734,000
S071	Senior Teacher	BPS-16	1	1	747,000	1,571,000
S064	Senior Science Teacher	BPS-16	2	2	1,470,000	3,141,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>3,073,000</u>	<u>3,647,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,503,000	3,192,000
E049	Elementary Teacher (Science)	BPS-11	1	1	186,000	405,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	692,000	798,000
J016	Junior Clerk	BPS-11	1	1	273,000	405,000
N004	Naib Qasid	BPS-01	2	2	419,000	781,000
A012	TOTAL ALLOWANCES		<u>4,945,000</u>	<u>3,459,000</u>	<u>3,597,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,945,000</u>	<u>3,459,000</u>	<u>3,597,000</u>	
A01202	House Rent Allowance				478,000	491,000
A01203	Conveyance Allowance				516,000	568,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				15,000	12,000
A01216	Qualification Allowance				1,000	1,000
A01217	Medical Allowance				331,000	284,000
A0122M	Ad-hoc Relief Allowance - 2016				450,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				642,000	-
A0123G	Ad-hoc Relief Allowance - 2018				642,000	-
A0123P	Ad-hoc Relief Allowance - 2019				508,000	-
A0124C	Disparity Reduction Allowance				582,000	818,000
A0124F	Ad-hoc Relief Allowance - 2021				642,000	-
A0124N	Disparity Reduction Allowance 2022- 15%					464,000
A0124R	Ad-hoc Relief Allowance 2022					785,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				7,000	5,000
A01289	Teaching Allowance				117,000	105,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>	
A03303	Electricity				50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>11,451,000</u>	<u>11,867,000</u>	<u>15,792,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0416	BOYS HIGH SCHOOL KAERNEY HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,347,000	7,018,000	8,711,000	
A011	TOTAL PAY		3,527,000	4,702,000	6,306,000	
A01101	PAY OF OFFICERS		1,546,000	1,635,000	3,635,000	
H021	Headmaster	BPS-17	1	1	848,000	931,000
S071	Senior Teacher	BPS-16	3	3	157,000	2,028,000
S064	Senior Science Teacher	BPS-16	1	1	541,000	676,000
A01151	PAY OF OTHER STAFF		1,981,000	3,067,000	2,671,000	
E046	Elementary Teacher	BPS-11	7	7	1,746,000	2,495,000
N004	Naib Qasid	BPS-01	1	1	235,000	176,000
A012	TOTAL ALLOWANCES		3,820,000	2,316,000	2,405,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,820,000	2,316,000	2,405,000	
A01202	House Rent Allowance		352,000	299,000	311,000	
A01203	Conveyance Allowance		506,000	430,000	447,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		20,000	5,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		385,000	203,000	211,000	
A0122M	Ad-hoc Relief Allowance - 2016		541,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		353,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		353,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		291,000	-	-	
A0124C	Disparity Reduction Allowance		508,000	511,000	531,000	
A0124F	Ad-hoc Relief Allowance - 2021		353,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			296,000	308,000	
A0124R	Ad-hoc Relief Allowance 2022			439,000	457,000	
A01238	Charge Allowance		6,000	5,000	6,000	
A01253	Science Allowance		3,000	3,000	3,000	
A01289	Teaching Allowance		144,000	121,000	121,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>7,431,000</u>	<u>7,102,000</u>	<u>8,879,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HV0150	BOYS HIGH SCHOOL BASAHAN HAVELI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,782,000</u>	<u>15,984,000</u>	<u>20,635,000</u>		
A011	TOTAL PAY		<u>7,061,000</u>	<u>11,249,000</u>	<u>15,690,000</u>		
A01101	PAY OF OFFICERS		<u>3,445,000</u>	<u>5,533,000</u>	<u>5,335,000</u>		
H021	Headmaster	BPS-17	1	1	1,132,000	1,680,000	
S071	Senior Teacher	BPS-16	1	1	455,000	514,000	
S064	Senior Science Teacher	BPS-16	2	2	1,858,000	3,141,000	
A01151	PAY OF OTHER STAFF		<u>3,616,000</u>	<u>5,716,000</u>	<u>10,355,000</u>		
E046	Elementary Teacher	BPS-11	8	8	2,573,000	5,016,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000	4,050,000	
J016	Junior Clerk	BPS-11	1	1	262,000	405,000	
J020	Junior Computer Teacher	BPS-11	1	1	262,000	405,000	
N004	Naib Qasid	BPS-01	2	2	352,000	479,000	
A012	TOTAL ALLOWANCES		<u>5,721,000</u>	<u>4,735,000</u>	<u>4,945,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,721,000</u>	<u>4,735,000</u>	<u>4,945,000</u>		
A01202	House Rent Allowance				641,000	664,000	691,000
A01203	Conveyance Allowance				605,000	689,000	717,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	13,000	17,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				418,000	353,000	367,000
A0122M	Ad-hoc Relief Allowance - 2016				583,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				706,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				706,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				568,000	-	-
A0124C	Disparity Reduction Allowance				578,000	1,119,000	1,164,000
A0124F	Ad-hoc Relief Allowance - 2021				706,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					659,000	685,000
A0124R	Ad-hoc Relief Allowance 2022					1,062,000	1,104,000
A01226	Computer Allowance				18,000	-	18,000
A01238	Charge Allowance				6,000	9,000	6,000
A01253	Science Allowance				5,000	3,000	5,000
A01289	Teaching Allowance				150,000	156,000	162,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>12,866,000</u>	<u>16,068,000</u>	<u>20,803,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HV0450	<u>BOYS HIGH SCHOOL GUGDAR HAVELI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,577,000</u>	<u>9,921,000</u>	<u>9,792,000</u>		
A011	TOTAL PAY		<u>4,660,000</u>	<u>6,762,000</u>	<u>6,522,000</u>		
A01101	PAY OF OFFICERS		<u>2,431,000</u>	<u>3,293,000</u>	<u>3,574,000</u>		
H021	Headmaster	BPS-17	1	1	1,095,000	1,680,000	
S071	Senior Teacher	BPS-16	1	1	620,000	947,000	
S064	Senior Science Teacher	BPS-16	1	1	716,000	947,000	
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,229,000</u>	<u>3,469,000</u>	
E046	Elementary Teacher	BPS-11	5	5	1,140,000	1,410,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	439,000	526,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	220,000	279,000	
J016	Junior Clerk	BPS-11	1	1	167,000	342,000	
N004	Naib Qasid	BPS-01	1	1	263,000	391,000	
A012	TOTAL ALLOWANCES		<u>3,917,000</u>	<u>3,159,000</u>	<u>3,270,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,917,000</u>	<u>3,159,000</u>	<u>3,270,000</u>		
A01202	House Rent Allowance				373,000	418,000	435,000
A01203	Conveyance Allowance				510,000	564,000	587,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	9,000	9,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				271,000	262,000	272,000
A0122M	Ad-hoc Relief Allowance - 2016				437,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				466,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				466,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				369,000	-	-
A0124C	Disparity Reduction Allowance				392,000	709,000	737,000
A0124F	Ad-hoc Relief Allowance - 2021				466,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					409,000	425,000
A0124R	Ad-hoc Relief Allowance 2022					632,000	657,000
A01238	Charge Allowance				6,000	10,000	6,000
A01253	Science Allowance				7,000	6,000	5,000
A01289	Teaching Allowance				132,000	136,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>95,000</u>	<u>95,000</u>	<u>190,000</u>		
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>18,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A03202	Telephone & Trunk Call				7,000	7,000	14,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			12,000	12,000	24,000
GRAND TOTAL			<u>8,672,000</u>	<u>10,016,000</u>	<u>9,982,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HV0451	<u>BOYS HIGH SCHOOL HATHLANJA DEGWAR HAVELI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,305,000</u>	<u>8,364,000</u>	<u>9,493,000</u>		
A011	TOTAL PAY		<u>2,359,000</u>	<u>5,577,000</u>	<u>6,567,000</u>		
A01101	PAY OF OFFICERS		<u>904,000</u>	<u>3,429,000</u>	<u>3,655,000</u>		
H021	Headmaster	BPS-17	1	1	434,000	1,788,000	
S071	Senior Teacher	BPS-16	1	1	291,000	974,000	
S064	Senior Science Teacher	BPS-16	1	1	179,000	893,000	
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,455,000</u>	<u>2,148,000</u>	
E046	Elementary Teacher	BPS-11	4	4	909,000	1,996,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	379,000	527,000	
J016	Junior Clerk	BPS-11	1	1	167,000	389,000	
A012	TOTAL ALLOWANCES		<u>2,946,000</u>	<u>2,787,000</u>	<u>2,926,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,706,000</u>	<u>2,507,000</u>	<u>2,626,000</u>		
A01202	House Rent Allowance				319,000	333,000	346,000
A01203	Conveyance Allowance				489,000	413,000	430,000
A01211	Hill Allow.(Personal Allowance)				15,000	5,000	12,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				233,000	209,000	217,000
A0122M	Ad-hoc Relief Allowance - 2016				274,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				236,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				236,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				200,000	-	-
A0124C	Disparity Reduction Allowance				310,000	563,000	586,000
A0124F	Ad-hoc Relief Allowance - 2021				236,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					338,000	352,000
A0124R	Ad-hoc Relief Allowance 2022					530,000	551,000
A01238	Charge Allowance				6,000	4,000	6,000
A01253	Science Allowance				7,000	2,000	5,000
A01289	Teaching Allowance				144,000	110,000	120,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>		
A01277	Contingent Paid staff			(01)	240,000	280,000	300,000
A03	TOTAL OPERATING EXPENSES		<u>95,000</u>	<u>95,000</u>	<u>190,000</u>		
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>18,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A03202	Telephone & Trunk Call				7,000	7,000	14,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			12,000	12,000	24,000
GRAND TOTAL			<u>5,400,000</u>	<u>8,459,000</u>	<u>9,683,000</u>

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EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0452	<u>BOYS HIGH SCHOOL SARRIAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,632,000	12,235,000	14,119,000
A011	TOTAL PAY		5,338,000	8,461,000	10,198,000
A01101	PAY OF OFFICERS		1,762,000	4,251,000	4,687,000
H021	Headmaster	BPS-17	1	1	1,059,000
S071	Senior Teacher	BPS-16	1	1	291,000
S064	Senior Science Teacher	BPS-16	1	1	412,000
A01151	PAY OF OTHER STAFF		3,576,000	4,210,000	5,511,000
E046	Elementary Teacher	BPS-11	5	5	877,000
E049	Elementary Teacher (Science)	BPS-11	1	1	269,000
J016	Junior Clerk	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	2,263,000
A012	TOTAL ALLOWANCES		4,294,000	3,774,000	3,921,000
A012-1	TOTAL REGULAR ALLOWANCES		4,054,000	3,494,000	3,621,000
A01202	House Rent Allowance		375,000	462,000	480,000
A01203	Conveyance Allowance		408,000	524,000	545,000
A01207	Washing Allowance		2,000	3,000	2,000
A01208	Dress Allowance		2,000	3,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	12,000	15,000
A01216	Qualification Allowance		1,000	63,000	60,000
A01217	Medical Allowance		238,000	258,000	268,000
A0122M	Ad-hoc Relief Allowance - 2016		359,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		534,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		534,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		463,000	-	-
A0124C	Disparity Reduction Allowance		456,000	782,000	813,000
A0124F	Ad-hoc Relief Allowance - 2021		534,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			453,000	471,000
A0124R	Ad-hoc Relief Allowance 2022			814,000	847,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	3,000	4,000
A01289	Teaching Allowance		120,000	111,000	108,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid staff		(01)	240,000	280,000
A03	TOTAL OPERATING EXPENSES		95,000	95,000	190,000
A032	TOTAL COMMUNICATION		9,000	9,000	18,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		7,000	7,000	14,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			12,000	12,000	24,000
GRAND TOTAL			<u>9,727,000</u>	<u>12,330,000</u>	<u>14,309,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0100	BOYS HIGHER SECONDARY SCHOOL KHAI GALA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		34,764,000	34,726,000	37,165,000
A011	TOTAL PAY		40	40	19,684,000
A01101	PAY OF OFFICERS		20	20	13,966,000
S212	Senior Principal	BPS-20	1	1	910,000
S214	Senior Subject Specialist	BPS-18	3	3	3,361,000
S128	Subject Specialist	BPS-17	6	6	4,365,000
C083	Computer Instructor	BPS-17	1	1	765,000
H004	Head Clerk	BPS-16	1	1	583,000
S071	Senior Teacher	BPS-16	5	5	2,702,000
S064	Senior Science Teacher	BPS-16	2	2	571,000
S072	Senior Teacher Technical	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		20	20	5,718,000
E046	Elementary Teacher	BPS-11	9	9	3,404,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	188,000
E057	Elementary Teacher (PET)	BPS-11	1	1	428,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	315,000
L003	Laboratory Assistant	BPS-07	1	1	179,000
C061	Chowkidar	BPS-01	1	1	161,000
N004	Naib Qasid	BPS-01	2	2	275,000
W014	Water Carrier/Sweeper	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		15,080,000	10,359,000	10,779,000
A012-1	TOTAL REGULAR ALLOWANCES		15,080,000	10,359,000	10,779,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,630,000	1,379,000
A01203	Conveyance Allowance			1,823,000	1,769,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	14,000
A01216	Qualification Allowance			120,000	301,000
A01217	Medical Allowance			939,000	754,000
A0122M	Ad-hoc Relief Allowance - 2016			1,375,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,968,000	-
A0123G	Ad-hoc Relief Allowance - 2018			1,968,000	-
A0123P	Ad-hoc Relief Allowance - 2019			1,410,000	-
A0124C	Disparity Reduction Allowance			1,426,000	2,250,000
A0124F	Ad-hoc Relief Allowance - 2021			1,968,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				1,369,000
A0124R	Ad-hoc Relief Allowance 2022				2,156,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	-	6,000
A01224	Entertainment Allowance		6,000	-	6,000
A01226	Computer Allowance		18,000	-	18,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		363,000	335,000	335,000
A03	TOTAL OPERATING EXPENSES		<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>34,872,000</u>	<u>34,834,000</u>	<u>37,381,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0101	BOYS HIGHER SECONDARY SCHOOL MANDHOL RAWALAKOT						
A01	TOTAL EMPLOYEE RELATED EXPENSES		35,213,000	36,057,000	40,105,000		
A011	TOTAL PAY		20,199,000	25,352,000	28,976,000		
A01101	PAY OF OFFICERS		13,309,000	16,381,000	20,062,000		
P050	Principal	BPS-19	1	1	1,095,000	1,679,000	
S214	Senior Subject Specialist	BPS-18	2	2	2,162,000	3,314,000	
S128	Subject Specialist	BPS-17	7	7	4,963,000	7,198,000	
C083	Computer Instructor	BPS-17	1	1	737,000	1,136,000	
S071	Senior Teacher	BPS-16	3	3	2,526,000	3,735,000	
S064	Senior Science Teacher	BPS-16	2	2	1,172,000	1,934,000	
S072	Senior Teacher Technical	BPS-16	1	1	654,000	1,066,000	
A01151	PAY OF OTHER STAFF		6,890,000	8,971,000	8,914,000		
E046	Elementary Teacher	BPS-11	9	9	3,611,000	4,500,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	512,000	625,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	177,000	295,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	537,000	822,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	710,000	820,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	262,000	279,000	
J016	Junior Clerk	BPS-11	1	1	410,000	552,000	
C061	Chowkidar	BPS-01	1	1	165,000	442,000	
N004	Naib Qasid	BPS-01	2	2	290,000	328,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	216,000	251,000	
A012	TOTAL ALLOWANCES		15,014,000	10,705,000	11,129,000		
A012-1	TOTAL REGULAR ALLOWANCES		15,014,000	10,705,000	11,129,000		
A01202	House Rent Allowance				1,617,000	1,680,000	1,747,000
A01203	Conveyance Allowance				1,671,000	1,697,000	1,765,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				43,000	21,000	25,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				875,000	729,000	758,000
A0122M	Ad-hoc Relief Allowance - 2016				1,425,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				2,020,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				2,020,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,488,000	-	-
A0124C	Disparity Reduction Allowance				1,452,000	2,411,000	2,507,000
A0124F	Ad-hoc Relief Allowance - 2021				2,020,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,494,000	1,554,000
A0124R	Ad-hoc Relief Allowance 2022					2,325,000	2,418,000
A01224	Entertainment Allowance				6,000	-	6,000
A01226	Computer Allowance				18,000	18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		333,000	305,000	305,000
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>35,315,000</u>	<u>36,159,000</u>	<u>40,309,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0102	BOYS HIGHER SECONDARY SCHOOL ALI SOJAL RAWALAKOT						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>23,736,000</u>	<u>17,929,000</u>	<u>24,815,000</u>		
A011	TOTAL PAY		<u>12,793,000</u>	<u>12,630,000</u>	<u>19,229,000</u>		
A01101	PAY OF OFFICERS		<u>8,025,000</u>	<u>6,409,000</u>	<u>12,807,000</u>		
P050	Principal	BPS-19	1	1	765,000	1,136,000	
S214	Senior Subject Specialist	BPS-18	2	2	1,024,000	1,518,000	
S128	Subject Specialist	BPS-17	7	7	3,953,000	6,333,000	
C083	Computer Instructor	BPS-17	1	1	654,000	931,000	
S071	Senior Teacher	BPS-16	3	3	799,000	1,241,000	
H004	Head Clerk	BPS-16	1	1	455,000	703,000	
S064	Senior Science Teacher	BPS-16	2	2	375,000	945,000	
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>4,768,000</u>	<u>6,221,000</u>	
E046	Elementary Teacher	BPS-11	9	9	2,275,000	3,019,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	209,000	326,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	198,000	247,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	441,000	679,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	209,000	326,000	
J016	Junior Clerk	BPS-11	1	1	399,000	247,000	
L003	Laboratory Assistant	BPS-07	1	1	223,000	343,000	
C061	Chowkidar	BPS-01	1	1	185,000	281,000	
L004	Laboratory Attendant	BPS-01	1	1	157,000	237,000	
N004	Naib Qasid	BPS-01	2	2	271,000	413,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	304,000	
A012	TOTAL ALLOWANCES		<u>10,943,000</u>	<u>5,299,000</u>	<u>5,586,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,943,000</u>	<u>5,299,000</u>	<u>5,586,000</u>		
A01202	House Rent Allowance				1,348,000	690,000	718,000
A01203	Conveyance Allowance				1,630,000	902,000	938,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				19,000	6,000	19,000
A01216	Qualification Allowance				120,000	84,000	120,000
A01217	Medical Allowance				797,000	466,000	485,000
A0122M	Ad-hoc Relief Allowance - 2016				895,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,279,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,279,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				958,000	-	-
A0124C	Disparity Reduction Allowance				968,000	1,186,000	1,233,000
A0124F	Ad-hoc Relief Allowance - 2021				1,279,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					677,000	704,000
A0124R	Ad-hoc Relief Allowance 2022					1,084,000	1,127,000
A01224	Entertainment Allowance				6,000	-	6,000
A01226	Computer Allowance				18,000	-	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	2,000	6,000
A01253	Science Allowance		12,000	2,000	12,000
A01289	Teaching Allowance		315,000	186,000	186,000
A03	TOTAL OPERATING EXPENSES		<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>23,844,000</u>	<u>18,037,000</u>	<u>25,031,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0103	BOYS HIGHER SECONDARY SCHOOL TAIN RAWALAKOT						
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,282,000	19,496,000	24,186,000		
A011	TOTAL PAY		12,820,000	13,609,000	18,059,000		
A01101	PAY OF OFFICERS		7,173,000	6,874,000	10,917,000		
P050	Principal	BPS-19	1	1	765,000	1,842,000	
S214	Senior Subject Specialist	BPS-18	2	2	2,057,000	2,132,000	
S128	Subject Specialist	BPS-17	5	5	2,057,000	3,012,000	
C083	Computer Instructor	BPS-17	1	1	654,000	1,013,000	
S071	Senior Teacher	BPS-16	3	3	1,237,000	1,865,000	
S064	Senior Science Teacher	BPS-16	2	2	403,000	1,053,000	
A01151	PAY OF OTHER STAFF		5,647,000	6,735,000	7,142,000		
E046	Elementary Teacher	BPS-11	9	9	2,758,000	4,140,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	358,000	326,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000	247,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	783,000	247,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	330,000	510,000	
J016	Junior Clerk	BPS-11	1	1	388,000	593,000	
C061	Chowkidar	BPS-01	1	1	189,000	286,000	
N004	Naib Qasid	BPS-01	2	2	411,000	623,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	170,000	
A012	TOTAL ALLOWANCES		10,462,000	5,887,000	6,127,000		
A012-1	TOTAL REGULAR ALLOWANCES		10,462,000	5,887,000	6,127,000		
A01202	House Rent Allowance				1,152,000	774,000	805,000
A01203	Conveyance Allowance				1,457,000	1,121,000	1,166,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	13,000	13,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				682,000	509,000	529,000
A0122M	Ad-hoc Relief Allowance - 2016				921,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,282,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,282,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				995,000	-	-
A0124C	Disparity Reduction Allowance				1,033,000	1,202,000	1,250,000
A0124F	Ad-hoc Relief Allowance - 2021				1,282,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					791,000	823,000
A0124R	Ad-hoc Relief Allowance 2022					1,271,000	1,322,000
A01224	Entertainment Allowance				6,000	-	6,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	3,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				297,000	169,000	169,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>23,390,000</u>	<u>19,604,000</u>	<u>24,402,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0104	BOYS HIGHER SECONDARY SCHOOL SINGOLA RAWALAKOT						
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,259,000	22,285,000	26,172,000		
A011	TOTAL PAY		13,213,000	15,338,000	18,925,000		
A01101	PAY OF OFFICERS		9,278,000	10,170,000	13,222,000		
P050	Principal	BPS-19	1	1	1,388,000	2,114,000	
S214	Senior Subject Specialist	BPS-18	2	2	1,196,000	1,518,000	
S128	Subject Specialist	BPS-17	7	7	3,696,000	5,120,000	
C083	Computer Instructor	BPS-17	1	1	765,000	767,000	
S071	Senior Teacher	BPS-16	3	3	1,365,000	2,028,000	
H004	Head Clerk	BPS-16	1	1	528,000	891,000	
S064	Senior Science Teacher	BPS-16	2	2	340,000	784,000	
A01151	PAY OF OTHER STAFF		3,935,000	5,168,000	5,703,000		
E046	Elementary Teacher	BPS-11	9	9	1,981,000	2,746,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000	263,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000	247,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	358,000	552,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000	295,000	
J016	Junior Clerk	BPS-11	1	1	262,000	405,000	
C061	Chowkidar	BPS-01	1	1	115,000	404,000	
N004	Naib Qasid	BPS-01	2	2	511,000	540,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000	251,000	
A012	TOTAL ALLOWANCES		11,046,000	6,947,000	7,247,000		
A012-1	TOTAL REGULAR ALLOWANCES		11,046,000	6,947,000	7,247,000		
A01202	House Rent Allowance				1,260,000	909,000	945,000
A01203	Conveyance Allowance				1,585,000	1,206,000	1,254,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				17,000	15,000	15,000
A01216	Qualification Allowance				180,000	25,000	60,000
A01217	Medical Allowance				766,000	582,000	605,000
A0122M	Ad-hoc Relief Allowance - 2016				941,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,321,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,321,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				950,000	-	-
A0124C	Disparity Reduction Allowance				1,005,000	1,543,000	1,605,000
A0124F	Ad-hoc Relief Allowance - 2021				1,321,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					909,000	945,000
A0124R	Ad-hoc Relief Allowance 2022					1,470,000	1,529,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000	4,000	5,000
A01289 Teaching Allowance			330,000	240,000	240,000
A03 TOTAL OPERATING EXPENSES			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303 Electricity			60,000	60,000	120,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805 Travelling Allowance			<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002 Gazetted			14,000	14,000	28,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			12,000	12,000	24,000
GRAND TOTAL			<u>24,361,000</u>	<u>22,387,000</u>	<u>26,376,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0146	BOYS HIGHER SECONDARY SCHOOL ANDROOT RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,628,000	25,886,000	26,709,000
A011	TOTAL PAY		13,355,000	18,676,000	19,224,000
A01101	PAY OF OFFICERS		6,435,000	8,043,000	9,224,000
P050	Principal	BPS-19	1	1	1,166,000
S128	Subject Specialist	BPS-17	2	2	839,000
S071	Senior Teacher	BPS-16	4	4	3,917,000
S064	Senior Science Teacher	BPS-16	2	2	513,000
A01151	PAY OF OTHER STAFF		6,920,000	10,633,000	10,000,000
E046	Elementary Teacher	BPS-11	10	10	3,155,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	838,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	512,000
E057	Elementary Teacher (PET)	BPS-11	1	1	692,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	601,000
J016	Junior Clerk	BPS-11	1	1	378,000
C061	Chowkidar	BPS-01	1	1	213,000
N004	Naib Qasid	BPS-01	2	2	318,000
W014	Water Carrier/Sweeper	BPS-01	1	1	213,000
A012	TOTAL ALLOWANCES		10,273,000	7,210,000	7,485,000
A012-1	TOTAL REGULAR ALLOWANCES		10,273,000	7,210,000	7,485,000
A01202	House Rent Allowance			971,000	889,000
A01203	Conveyance Allowance			1,217,000	1,369,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	26,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			606,000	559,000
A0122M	Ad-hoc Relief Allowance - 2016			960,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,336,000	-
A0123G	Ad-hoc Relief Allowance - 2018			1,336,000	-
A0123P	Ad-hoc Relief Allowance - 2019			1,078,000	-
A0124C	Disparity Reduction Allowance			1,118,000	1,358,000
A0124F	Ad-hoc Relief Allowance - 2021			1,336,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				1,011,000
A0124R	Ad-hoc Relief Allowance 2022				1,729,000
A01238	Charge Allowance			6,000	5,000
A01253	Science Allowance			5,000	8,000
A01289	Teaching Allowance			258,000	242,000
A03	TOTAL OPERATING EXPENSES		94,000	94,000	188,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph			2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303 Electricity			60,000	60,000	120,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>23,722,000</u>	<u>25,980,000</u>	<u>26,897,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0105	BOYS HIGH SCHOOL SHABBIR AHMED SHAHEED DARAİK RAWALAKOT.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,589,000	25,395,000	26,208,000		
A011	TOTAL PAY		13,498,000	17,771,000	18,372,000		
A01101	PAY OF OFFICERS		5,927,000	7,834,000	8,380,000		
S213	Senior Headmaster	BPS-18	1	1	1,063,000	1,679,000	
S071	Senior Teacher	BPS-16	5	5	3,794,000	5,001,000	
S064	Senior Science Teacher	BPS-16	2	2	561,000	945,000	
S072	Senior Teacher Technical	BPS-16	2	2	509,000	755,000	
A01151	PAY OF OTHER STAFF		7,571,000	9,937,000	9,992,000		
E046	Elementary Teacher	BPS-11	10	10	3,893,000	5,276,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	344,000	542,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	765,000	247,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	177,000	279,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	747,000	1,137,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	747,000	1,137,000	
J016	Junior Clerk	BPS-11	1	1	230,000	357,000	
C061	Chowkidar	BPS-01	1	1	211,000	321,000	
N004	Naib Qasid	BPS-01	2	2	276,000	421,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	275,000	
A012	TOTAL ALLOWANCES		11,091,000	7,624,000	7,836,000		
A012-1	TOTAL REGULAR ALLOWANCES		11,091,000	7,624,000	7,836,000		
A01202	House Rent Allowance				1,467,000	1,319,000	1,372,000
A01203	Conveyance Allowance				1,345,000	1,285,000	1,336,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	20,000	20,000
A01216	Qualification Allowance				1,000	140,000	60,000
A01217	Medical Allowance				676,000	582,000	605,000
A0122M	Ad-hoc Relief Allowance - 2016				924,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,350,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,350,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,113,000	-	-
A0124C	Disparity Reduction Allowance				1,176,000	1,408,000	1,464,000
A0124F	Ad-hoc Relief Allowance - 2021				1,350,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					970,000	1,009,000
A0124R	Ad-hoc Relief Allowance 2022					1,627,000	1,692,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				10,000	1,000	6,000
A01289	Teaching Allowance				285,000	252,000	252,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>24,673,000</u>	<u>25,479,000</u>	<u>26,376,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0106	BOYS HIGH SCHOOL POTHI BALA RAWALAKOT .						
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,850,000	25,079,000	26,022,000		
A011	TOTAL PAY		12,649,000	17,847,000	18,498,000		
A01101	PAY OF OFFICERS		4,988,000	7,101,000	7,617,000		
H021	Headmaster	BPS-17	1	1	433,000	602,000	
C083	Computer Instructor	BPS-17	1	1	489,000	767,000	
S071	Senior Teacher	BPS-16	3	3	1,986,000	2,651,000	
S064	Senior Science Teacher	BPS-16	2	2	1,698,000	2,623,000	
S072	Senior Teacher Technical	BPS-16	1	1	382,000	974,000	
A01151	PAY OF OTHER STAFF		7,661,000	10,746,000	10,881,000		
E046	Elementary Teacher	BPS-11	9	9	4,420,000	5,945,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	358,000	552,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	473,000	632,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	783,000	1,191,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	358,000	552,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000	263,000	
J016	Junior Clerk	BPS-11	1	1	325,000	499,000	
C082	Computer Assistant	BPS-07	1	1	158,000	245,000	
C061	Chowkidar	BPS-01	1	1	165,000	251,000	
N004	Naib Qasid	BPS-01	2	2	339,000	581,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	170,000	
A012	TOTAL ALLOWANCES		10,201,000	7,232,000	7,524,000		
A012-1	TOTAL REGULAR ALLOWANCES		10,201,000	7,232,000	7,524,000		
A01202	House Rent Allowance				1,430,000	1,319,000	1,372,000
A01203	Conveyance Allowance				1,129,000	1,053,000	1,095,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	25,000	25,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				578,000	533,000	554,000
A0122M	Ad-hoc Relief Allowance - 2016				844,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,265,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,265,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,065,000	-	-
A0124C	Disparity Reduction Allowance				1,063,000	1,482,000	1,541,000
A0124F	Ad-hoc Relief Allowance - 2021				1,265,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					886,000	921,000
A0124R	Ad-hoc Relief Allowance 2022					1,697,000	1,765,000
A01226	Computer Allowance				18,000	18,000	27,000
A01238	Charge Allowance				6,000	2,000	6,000
A01253	Science Allowance				5,000	5,000	5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01289 Teaching Allowance			222,000	198,000	198,000
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>22,934,000</u>	<u>25,163,000</u>	<u>26,190,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0107	BOYS HIGH SCHOOL CHOTA GALA RAWALAKOT .						
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,346,000	16,999,000	17,628,000		
A011	TOTAL PAY		8,263,000	11,619,000	12,027,000		
A01101	PAY OF OFFICERS		3,662,000	5,048,000	5,419,000		
P050	Principal	BPS-19	1	1	1,424,000	1,462,000	
S071	Senior Teacher	BPS-16	3	3	1,565,000	2,623,000	
S064	Senior Science Teacher	BPS-16	2	2	673,000	1,334,000	
A01151	PAY OF OTHER STAFF		4,601,000	6,571,000	6,608,000		
E046	Elementary Teacher	BPS-11	9	9	2,514,000	3,814,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	442,000	247,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000	247,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000	279,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	414,000	655,000	
J016	Junior Clerk	BPS-11	1	1	219,000	342,000	
C061	Chowkidar	BPS-01	1	1	181,000	275,000	
N004	Naib Qasid	BPS-01	2	2	282,000	428,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	205,000	321,000	
A012	TOTAL ALLOWANCES		7,083,000	5,380,000	5,601,000		
A012-1	TOTAL REGULAR ALLOWANCES		7,083,000	5,380,000	5,601,000		
A01202	House Rent Allowance				703,000	699,000	727,000
A01203	Conveyance Allowance				925,000	872,000	907,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	5,000
A01216	Qualification Allowance				240,000	160,000	180,000
A01217	Medical Allowance				496,000	435,000	452,000
A01224	Entertainment Allowance				6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016				596,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				826,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				826,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				680,000	-	-
A0124C	Disparity Reduction Allowance				711,000	1,178,000	1,225,000
A0124F	Ad-hoc Relief Allowance - 2021				826,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					705,000	733,000
A0124R	Ad-hoc Relief Allowance 2022					1,095,000	1,139,000
A01238	Charge Allowance				6,000	11,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000	4,000	5,000
A01289	Teaching Allowance		216,000	202,000	202,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>15,430,000</u>	<u>17,083,000</u>	<u>17,796,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0108	BOYS HIGH SCHOOL BANJOSA RAWALAKOT .				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,365,000	20,034,000	21,036,000
A011	TOTAL PAY		10,243,000	14,181,000	14,954,000
A01101	PAY OF OFFICERS		4,387,000	4,936,000	6,223,000
P050	Principal	BPS-19	1	1	1,095,000
S071	Senior Teacher	BPS-16	4	4	2,093,000
S064	Senior Science Teacher	BPS-16	2	2	1,199,000
A01151	PAY OF OTHER STAFF		5,856,000	9,245,000	8,731,000
E046	Elementary Teacher	BPS-11	9	9	3,267,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	747,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	372,000
J016	Junior Clerk	BPS-11	1	1	357,000
C061	Chowkidar	BPS-01	1	1	185,000
N004	Naib Qasid	BPS-01	2	2	384,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		8,122,000	5,853,000	6,082,000
A012-1	TOTAL REGULAR ALLOWANCES		8,122,000	5,853,000	6,082,000
A01202	House Rent Allowance		781,000	743,000	773,000
A01203	Conveyance Allowance		1,011,000	1,132,000	1,177,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		22,000	17,000	17,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		520,000	457,000	475,000
A01224	Entertainment Allowance		6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016		712,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,024,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,024,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		849,000	-	-
A0124C	Disparity Reduction Allowance		898,000	1,089,000	1,133,000
A0124F	Ad-hoc Relief Allowance - 2021		1,024,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			842,000	876,000
A0124R	Ad-hoc Relief Allowance 2022			1,300,000	1,352,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		225,000	188,000	188,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			18,449,000	20,118,000	21,204,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0109	BOYS HIGH SCHOOL MIRAL GALA RAWALAKOT.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,673,000	19,007,000	19,619,000		
A011	TOTAL PAY		9,186,000	13,508,000	13,969,000		
A01101	PAY OF OFFICERS		3,661,000	4,783,000	5,492,000		
H021	Headmaster	BPS-17	1	1	433,000	1,734,000	
S071	Senior Teacher	BPS-16	3	3	2,007,000	1,756,000	
S064	Senior Science Teacher	BPS-16	2	2	1,221,000	2,002,000	
A01151	PAY OF OTHER STAFF		5,525,000	8,725,000	8,477,000		
E046	Elementary Teacher	BPS-11	9	9	2,417,000	3,726,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	601,000	920,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	414,000	655,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	344,000	531,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	619,000	947,000	
J016	Junior Clerk	BPS-11	1	1	219,000	342,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000	
C061	Chowkidar	BPS-01	1	1	181,000	275,000	
N004	Naib Qasid	BPS-01	2	2	390,000	571,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000	263,000	
A012	TOTAL ALLOWANCES		7,487,000	5,499,000	5,650,000		
A012-1	TOTAL REGULAR ALLOWANCES		7,487,000	5,499,000	5,650,000		
A01202	House Rent Allowance				728,000	723,000	752,000
A01203	Conveyance Allowance				1,011,000	888,000	924,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				10,000	12,000	12,000
A01216	Qualification Allowance				60,000	60,000	1,000
A01217	Medical Allowance				495,000	416,000	433,000
A0122M	Ad-hoc Relief Allowance - 2016				613,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				919,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				919,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				772,000	-	-
A0124C	Disparity Reduction Allowance				803,000	1,152,000	1,198,000
A0124F	Ad-hoc Relief Allowance - 2021				919,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					822,000	855,000
A0124R	Ad-hoc Relief Allowance 2022					1,221,000	1,270,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				213,000	180,000	180,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>16,762,000</u>	<u>19,096,000</u>	<u>19,797,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0110	BOYS HIGH SCHOOL POTHI MAKWALAN RAWALAKOT.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,884,000	25,850,000	25,954,000		
A011	TOTAL PAY		12,472,000	18,130,000	17,960,000		
A01101	PAY OF OFFICERS		4,875,000	7,514,000	7,740,000		
S213	Senior Headmaster	BPS-18	1	1	1,095,000	1,734,000	
C083	Computer Instructor	BPS-17	1	1	737,000	1,136,000	
S071	Senior Teacher	BPS-16	3	3	1,182,000	1,865,000	
S064	Senior Science Teacher	BPS-16	2	2	693,000	1,217,000	
S072	Senior Teacher Technical	BPS-16	1	1	1,168,000	1,788,000	
A01151	PAY OF OTHER STAFF		7,597,000	10,616,000	10,220,000		
E046	Elementary Teacher	BPS-11	10	10	4,167,000	6,345,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	729,000	247,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	528,000	811,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	219,000	342,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	442,000	678,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	372,000	295,000	
J016	Junior Clerk	BPS-11	1	1	167,000	247,000	
C082	Computer Assistant	BPS-07	1	1	238,000	365,000	
C061	Chowkidar	BPS-01	1	1	146,000	222,000	
N004	Naib Qasid	BPS-01	2	2	464,000	477,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	191,000	
A012	TOTAL ALLOWANCES		10,412,000	7,720,000	7,994,000		
A012-1	TOTAL REGULAR ALLOWANCES		10,412,000	7,720,000	7,994,000		
A01202	House Rent Allowance				1,441,000	1,411,000	1,467,000
A01203	Conveyance Allowance				1,214,000	1,307,000	1,359,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				36,000	21,000	21,000
A01216	Qualification Allowance				60,000	120,000	60,000
A01217	Medical Allowance				632,000	535,000	556,000
A0122M	Ad-hoc Relief Allowance - 2016				869,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,247,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,247,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,052,000	-	-
A0124C	Disparity Reduction Allowance				1,078,000	1,520,000	1,581,000
A0124F	Ad-hoc Relief Allowance - 2021				1,247,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					987,000	1,026,000
A0124R	Ad-hoc Relief Allowance 2022					1,572,000	1,635,000
A01226	Computer Allowance				27,000	-	27,000
A01238	Charge Allowance				6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000	4,000	5,000
A01289	Teaching Allowance		237,000	223,000	237,000
A03	TOTAL OPERATING EXPENSES		<u>83,000</u>	<u>83,000</u>	<u>166,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A03303	Electricity		50,000	50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>22,967,000</u>	<u>25,933,000</u>	<u>26,120,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0111	BOYS HIGH SCHOOL KHIRRICK RAWALAKOT.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,123,000	25,886,000	26,288,000		
A011	TOTAL PAY		11,689,000	18,137,000	18,230,000		
A01101	PAY OF OFFICERS		4,691,000	7,409,000	7,765,000		
S213	Senior Headmaster	BPS-18	1	1	1,314,000	2,005,000	
C083	Computer Instructor	BPS-17	1	1	489,000	1,259,000	
S071	Senior Teacher	BPS-16	3	3	1,758,000	2,689,000	
S064	Senior Science Teacher	BPS-16	2	2	1,130,000	1,812,000	
A01151	PAY OF OTHER STAFF		6,998,000	10,728,000	10,465,000		
E046	Elementary Teacher	BPS-11	9	9	3,593,000	5,259,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	393,000	608,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	783,000	1,191,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	498,000	761,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	564,000	866,000	
J016	Junior Clerk	BPS-11	1	1	304,000	467,000	
C082	Computer Assistant	BPS-07	1	1	143,000	212,000	
C061	Chowkidar	BPS-01	1	1	272,000	411,000	
N004	Naib Qasid	BPS-01	2	2	319,000	494,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000	196,000	
A012	TOTAL ALLOWANCES		9,434,000	7,749,000	8,058,000		
A012-1	TOTAL REGULAR ALLOWANCES		9,434,000	7,749,000	8,058,000		
A01202	House Rent Allowance				1,297,000	1,427,000	1,484,000
A01203	Conveyance Allowance				1,086,000	1,346,000	1,400,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	25,000	25,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				513,000	495,000	515,000
A0122M	Ad-hoc Relief Allowance - 2016				788,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,169,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,169,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				981,000	-	-
A0124C	Disparity Reduction Allowance				971,000	1,480,000	1,539,000
A0124F	Ad-hoc Relief Allowance - 2021				1,169,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,031,000	1,072,000
A0124R	Ad-hoc Relief Allowance 2022					1,698,000	1,766,000
A01226	Computer Allowance				27,000	18,000	27,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				207,000	204,000	204,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,207,000</u>	<u>25,970,000</u>	<u>26,456,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0112	BOYS HIGH SCHOOL BOSA GALA RAWALAKOT .						
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,150,000	16,008,000	18,478,000		
A011	TOTAL PAY		9,821,000	11,531,000	13,817,000		
A01101	PAY OF OFFICERS		3,286,000	1,997,000	5,172,000		
H021	Headmaster	BPS-17	1	1	433,000	602,000	
S071	Senior Teacher	BPS-16	4	4	2,387,000	3,571,000	
S064	Senior Science Teacher	BPS-16	2	2	466,000	999,000	
A01151	PAY OF OTHER STAFF		6,535,000	9,534,000	8,645,000		
E046	Elementary Teacher	BPS-11	9	9	3,713,000	3,805,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	258,000	531,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000	295,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	241,000	727,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	442,000	698,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	251,000	389,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	219,000	342,000	
J016	Junior Clerk	BPS-11	1	1	188,000	295,000	
C061	Chowkidar	BPS-01	2	2	296,000	445,000	
N004	Naib Qasid	BPS-01	2	2	349,000	526,000	
W014	Water Carrier/Sweeper	BPS-01	2	2	390,000	592,000	
A012	TOTAL ALLOWANCES		8,329,000	4,477,000	4,661,000		
A012-1	TOTAL REGULAR ALLOWANCES		8,329,000	4,477,000	4,661,000		
A01202	House Rent Allowance				818,000	531,000	552,000
A01203	Conveyance Allowance				1,123,000	924,000	961,000
A01207	Washing Allowance				11,000	9,000	11,000
A01208	Dress Allowance				11,000	9,000	11,000
A01211	Hill Allow.(Personal Allowance)				14,000	13,000	14,000
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				705,000	381,000	396,000
A0122M	Ad-hoc Relief Allowance - 2016				677,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				982,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				982,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				851,000	-	-
A0124C	Disparity Reduction Allowance				916,000	841,000	875,000
A0124F	Ad-hoc Relief Allowance - 2021				982,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					565,000	588,000
A0124R	Ad-hoc Relief Allowance 2022					994,000	1,034,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				7,000	3,000	6,000
A01289	Teaching Allowance				243,000	147,000	147,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,234,000</u>	<u>16,092,000</u>	<u>18,646,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0114	BOYS HIGH SCHOOL SOON TOPA RAWALAKOT.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,390,000	22,732,000	23,038,000		
A011	TOTAL PAY		10,302,000	16,005,000	16,050,000		
A01101	PAY OF OFFICERS		4,260,000	7,054,000	7,193,000		
S213	Senior Headmaster	BPS-18	1	1	1,241,000	1,897,000	
S071	Senior Teacher	BPS-16	3	3	2,023,000	3,845,000	
S064	Senior Science Teacher	BPS-16	2	2	996,000	1,451,000	
A01151	PAY OF OTHER STAFF		6,042,000	8,951,000	8,857,000		
E046	Elementary Teacher	BPS-11	9	9	3,026,000	4,271,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	656,000	920,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	637,000	1,001,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	601,000	974,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000	247,000	
J016	Junior Clerk	BPS-11	1	1	188,000	295,000	
C061	Chowkidar	BPS-01	1	1	267,000	404,000	
N004	Naib Qasid	BPS-01	2	2	368,000	559,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000	186,000	
A012	TOTAL ALLOWANCES		8,088,000	6,727,000	6,988,000		
A012-1	TOTAL REGULAR ALLOWANCES		8,088,000	6,727,000	6,988,000		
A01202	House Rent Allowance				770,000	865,000	900,000
A01203	Conveyance Allowance				1,003,000	1,269,000	1,320,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				19,000	21,000	21,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				490,000	492,000	512,000
A0122M	Ad-hoc Relief Allowance - 2016				752,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,030,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,030,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				860,000	-	-
A0124C	Disparity Reduction Allowance				865,000	1,413,000	1,470,000
A0124F	Ad-hoc Relief Allowance - 2021				1,030,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					926,000	963,000
A0124R	Ad-hoc Relief Allowance 2022					1,504,000	1,564,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				213,000	212,000	212,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>18,474,000</u>	<u>22,816,000</u>	<u>23,206,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0115	BOYS HIGH SCHOOL BANGOIN RAWALAKOT.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,533,000	16,268,000	17,692,000		
A011	TOTAL PAY		8,262,000	11,099,000	12,299,000		
A01101	PAY OF OFFICERS		3,474,000	4,108,000	5,326,000		
P050	Principal	BPS-19	1	1	912,000	1,407,000	
S071	Senior Teacher	BPS-16	3	3	1,764,000	2,678,000	
S064	Senior Science Teacher	BPS-16	2	2	544,000	836,000	
S072	Senior Teacher Technical	BPS-16	1	1	254,000	405,000	
A01151	PAY OF OTHER STAFF		4,788,000	6,991,000	6,973,000		
E046	Elementary Teacher	BPS-11	9	9	2,745,000	3,839,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	279,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	333,000	510,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	198,000	310,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000	279,000	
J016	Junior Clerk	BPS-11	1	1	177,000	279,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000	
C061	Chowkidar	BPS-01	1	1	181,000	275,000	
N004	Naib Qasid	BPS-01	2	2	344,000	522,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000	186,000	
A012	TOTAL ALLOWANCES		7,271,000	5,169,000	5,393,000		
A012-1	TOTAL REGULAR ALLOWANCES		7,271,000	5,169,000	5,393,000		
A01202	House Rent Allowance				786,000	660,000	686,000
A01203	Conveyance Allowance				1,088,000	970,000	1,009,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				19,000	6,000	6,000
A01216	Qualification Allowance				60,000	40,000	60,000
A01217	Medical Allowance				533,000	446,000	464,000
A01224	Entertainment Allowance				6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016				577,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				826,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				826,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				687,000	-	-
A0124C	Disparity Reduction Allowance				763,000	1,040,000	1,082,000
A0124F	Ad-hoc Relief Allowance - 2021				826,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					720,000	749,000
A0124R	Ad-hoc Relief Allowance 2022					1,055,000	1,097,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	3,000	5,000
A01289	Teaching Allowance				249,000	209,000	209,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>15,617,000</u>	<u>16,352,000</u>	<u>17,860,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0116	BOYS HIGH SCHOOL RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		39,736,000	41,695,000	44,132,000
A011	TOTAL PAY		45	45	22,077,000
A01101	PAY OF OFFICERS		18	18	13,264,000
P050	Principal	BPS-19	1	1	1,424,000
C083	Computer Instructor	BPS-17	1	1	820,000
S071	Senior Teacher	BPS-16	11	11	7,982,000
S064	Senior Science Teacher	BPS-16	2	2	1,483,000
S072	Senior Teacher Technical	BPS-16	3	3	1,555,000
A01151	PAY OF OTHER STAFF		27	27	8,813,000
E046	Elementary Teacher	BPS-11	10	10	3,796,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	801,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	377,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	1,123,000
E057	Elementary Teacher (PET)	BPS-11	1	1	601,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	209,000
C082	Computer Assistant	BPS-07	1	1	231,000
B003	Band Master	BPS-04	1	1	216,000
C061	Chowkidar	BPS-01	1	1	181,000
L004	Laboratory Attendant	BPS-01	1	1	258,000
N004	Naib Qasid	BPS-01	2	2	290,000
W014	Water Carrier/Sweeper	BPS-01	2	2	365,000
A012	TOTAL ALLOWANCES		17,659,000	12,553,000	13,101,000
A012-1	TOTAL REGULAR ALLOWANCES		17,659,000	12,553,000	13,101,000
A01202	House Rent Allowance			2,555,000	2,320,000
A01203	Conveyance Allowance			1,983,000	2,034,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A01211	Hill Allow.(Personal Allowance)			48,000	27,000
A01216	Qualification Allowance			60,000	-
A01217	Medical Allowance			1,061,000	883,000
A01224	Entertainment Allowance			6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,504,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			2,208,000	-
A0123G	Ad-hoc Relief Allowance - 2018			2,208,000	-
A0123P	Ad-hoc Relief Allowance - 2019			1,677,000	-
A0124C	Disparity Reduction Allowance			1,678,000	2,490,000
A0124F	Ad-hoc Relief Allowance - 2021			2,208,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				1,639,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0124R Ad-hoc Relief Allowance 2022				2,753,000	2,863,000
A01226 Computer Allowance			27,000	18,000	27,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			7,000	5,000	7,000
A01289 Teaching Allowance			405,000	354,000	405,000
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>39,820,000</u>	<u>41,779,000</u>	<u>44,300,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0117	BOYS HIGH SCHOOL NAMJER RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,251,000	18,367,000	20,973,000
A011	TOTAL PAY		10,195,000	13,496,000	15,888,000
A01101	PAY OF OFFICERS		3,687,000	4,919,000	7,296,000
S213	Senior Headmaster	BPS-18	1	1	512,000
S071	Senior Teacher	BPS-16	3	3	1,794,000
S064	Senior Science Teacher	BPS-16	2	2	1,381,000
A01151	PAY OF OTHER STAFF		6,508,000	8,577,000	8,592,000
E046	Elementary Teacher	BPS-11	9	9	4,048,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	400,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	674,000
J016	Junior Clerk	BPS-11	1	1	177,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	230,000
N004	Naib Qasid	BPS-01	2	2	299,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		8,056,000	4,871,000	5,085,000
A012-1	TOTAL REGULAR ALLOWANCES		8,056,000	4,871,000	5,085,000
A01202	House Rent Allowance		739,000	592,000	616,000
A01203	Conveyance Allowance		985,000	796,000	828,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		29,000	21,000	21,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		532,000	417,000	434,000
A0122M	Ad-hoc Relief Allowance - 2016		713,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,020,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,020,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		872,000	-	-
A0124C	Disparity Reduction Allowance		887,000	1,008,000	1,048,000
A0124F	Ad-hoc Relief Allowance - 2021		1,020,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			607,000	631,000
A0124R	Ad-hoc Relief Allowance 2022			1,234,000	1,283,000
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		195,000	180,000	180,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>18,335,000</u>	<u>18,451,000</u>	<u>21,141,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0118	BOYS HIGH SCHOOL CHAATRA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,158,000	17,422,000	18,074,000	
A011	TOTAL PAY		10,126,000	12,231,000	12,686,000	
A01101	PAY OF OFFICERS		4,359,000	4,071,000	5,256,000	
H021	Headmaster	BPS-17	1	1	1,241,000	684,000
S071	Senior Teacher	BPS-16	3	3	1,164,000	1,214,000
S064	Senior Science Teacher	BPS-16	2	2	1,954,000	3,358,000
A01151	PAY OF OTHER STAFF		5,767,000	8,160,000	7,430,000	
E046	Elementary Teacher	BPS-11	9	9	3,300,000	3,649,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	263,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	283,000	436,000
E057	Elementary Teacher (PET)	BPS-11	1	1	358,000	552,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	637,000	974,000
J016	Junior Clerk	BPS-11	1	1	167,000	263,000
C061	Chowkidar	BPS-01	1	1	157,000	237,000
N004	Naib Qasid	BPS-01	2	2	426,000	645,000
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000	411,000
A012	TOTAL ALLOWANCES		8,032,000	5,191,000	5,388,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,032,000	5,191,000	5,388,000	
A01202	House Rent Allowance		830,000	693,000	721,000	
A01203	Conveyance Allowance		951,000	840,000	874,000	
A01207	Washing Allowance		7,000	7,000	7,000	
A01208	Dress Allowance		7,000	7,000	7,000	
A01211	Hill Allow.(Personal Allowance)		38,000	12,000	12,000	
A01216	Qualification Allowance		1,000	120,000	120,000	
A01217	Medical Allowance		511,000	413,000	430,000	
A0122M	Ad-hoc Relief Allowance - 2016		717,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		1,013,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		1,013,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		838,000	-	-	
A0124C	Disparity Reduction Allowance		854,000	1,133,000	1,178,000	
A0124F	Ad-hoc Relief Allowance - 2021		1,013,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			717,000	746,000	
A0124R	Ad-hoc Relief Allowance 2022			1,055,000	1,097,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	3,000	5,000	
A01289	Teaching Allowance		228,000	185,000	185,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>18,242,000</u>	<u>17,506,000</u>	<u>18,242,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0119	BOYS HIGH SCHOOL ABBASPUR RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>25,135,000</u>	<u>24,926,000</u>	<u>25,306,000</u>
A011	TOTAL PAY		<u>13,979,000</u>	<u>17,361,000</u>	<u>17,450,000</u>
A01101	PAY OF OFFICERS		<u>6,448,000</u>	<u>7,855,000</u>	<u>8,124,000</u>
P050	Principal	BPS-19	1	1	1,424,000
S071	Senior Teacher	BPS-16	5	5	3,061,000
S064	Senior Science Teacher	BPS-16	2	2	795,000
S072	Senior Teacher Technical	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		<u>7,531,000</u>	<u>9,506,000</u>	<u>9,326,000</u>
E046	Elementary Teacher	BPS-11	12	12	3,500,000
E049	Elementary Teacher (Science)	BPS-11	1	1	304,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	729,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	760,000
E057	Elementary Teacher (PET)	BPS-11	1	1	729,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	219,000
J016	Junior Clerk	BPS-11	1	1	325,000
C061	Chowkidar	BPS-01	1	1	197,000
L004	Laboratory Attendant	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	2	2	347,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>11,156,000</u>	<u>7,565,000</u>	<u>7,856,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,156,000</u>	<u>7,565,000</u>	<u>7,856,000</u>
A01202	House Rent Allowance				1,105,000
A01203	Conveyance Allowance				1,384,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				736,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				999,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,398,000
A0123G	Ad-hoc Relief Allowance - 2018				1,398,000
A0123P	Ad-hoc Relief Allowance - 2019				1,140,000
A0124C	Disparity Reduction Allowance				1,215,000
A0124F	Ad-hoc Relief Allowance - 2021				1,398,000
A0124N	Disparity Reduction Allowance 2022- 15%				970,000
A0124R	Ad-hoc Relief Allowance 2022				1,614,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				318,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>25,219,000</u>	<u>25,010,000</u>	<u>25,474,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0120	BOYS HIGH SCHOOL TROOTI RAWALAKOT.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,953,000	17,266,000	18,212,000		
A011	TOTAL PAY		9,349,000	11,973,000	12,699,000		
A01101	PAY OF OFFICERS		4,151,000	4,451,000	4,664,000		
H021	Headmaster	BPS-17	1	1	1,131,000	684,000	
S071	Senior Teacher	BPS-16	3	3	2,242,000	2,353,000	
S064	Senior Science Teacher	BPS-16	2	2	778,000	1,627,000	
A01151	PAY OF OTHER STAFF		5,198,000	7,522,000	8,035,000		
E046	Elementary Teacher	BPS-11	9	9	3,064,000	5,096,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	295,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	281,000	435,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	219,000	342,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	358,000	552,000	
J016	Junior Clerk	BPS-11	1	1	399,000	247,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000	
C061	Chowkidar	BPS-01	1	1	132,000	196,000	
N004	Naib Qasid	BPS-01	2	2	268,000	408,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000	217,000	
A012	TOTAL ALLOWANCES		7,604,000	5,293,000	5,513,000		
A012-1	TOTAL REGULAR ALLOWANCES		7,604,000	5,293,000	5,513,000		
A01202	House Rent Allowance				801,000	681,000	708,000
A01203	Conveyance Allowance				960,000	1,016,000	1,057,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	7,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				503,000	436,000	453,000
A0122M	Ad-hoc Relief Allowance - 2016				664,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				935,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				935,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				769,000	-	-
A0124C	Disparity Reduction Allowance				820,000	1,112,000	1,156,000
A0124F	Ad-hoc Relief Allowance - 2021				935,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					708,000	736,000
A0124R	Ad-hoc Relief Allowance 2022					1,104,000	1,148,000
A01226	Computer Allowance				18,000	-	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	9,000	9,000
A01289	Teaching Allowance				216,000	200,000	200,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,037,000</u>	<u>17,350,000</u>	<u>18,380,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0121	BOYS HIGH SCHOOL TANDA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,592,000	19,844,000	21,364,000
A011	TOTAL PAY		25	25	9,764,000
A01101	PAY OF OFFICERS		6	6	4,639,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	2,151,000
S064	Senior Science Teacher	BPS-16	2	2	1,320,000
A01151	PAY OF OTHER STAFF		19	19	5,125,000
E046	Elementary Teacher	BPS-11	9	9	2,875,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	484,000
E057	Elementary Teacher (PET)	BPS-11	1	1	330,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	209,000
J016	Junior Clerk	BPS-11	1	1	230,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	357,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		7,828,000	6,192,000	6,436,000
A012-1	TOTAL REGULAR ALLOWANCES		7,828,000	6,192,000	6,436,000
A01202	House Rent Allowance		830,000	827,000	860,000
A01203	Conveyance Allowance		960,000	1,157,000	1,203,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		12,000	8,000	8,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		518,000	465,000	484,000
A0122M	Ad-hoc Relief Allowance - 2016		658,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		976,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		976,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		791,000	-	-
A0124C	Disparity Reduction Allowance		803,000	1,260,000	1,310,000
A0124F	Ad-hoc Relief Allowance - 2021		976,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			928,000	965,000
A0124R	Ad-hoc Relief Allowance 2022			1,253,000	1,303,000
A01226	Computer Allowance		18,000	-	9,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		225,000	209,000	209,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>17,676,000</u>	<u>19,928,000</u>	<u>21,532,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0122	BOYS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		26,495,000	26,893,000	28,857,000
A011	TOTAL PAY		32	32	14,648,000
A01101	PAY OF OFFICERS		11	11	6,828,000
P050	Principal	BPS-18	1	1	1,131,000
S128	Subject Specialist	BPS-17	4	4	2,203,000
S071	Senior Teacher	BPS-16	3	3	1,000,000
S064	Senior Science Teacher	BPS-16	2	2	1,509,000
S072	Senior Teacher Technical	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		21	21	7,820,000
E046	Elementary Teacher	BPS-11	9	9	3,317,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	710,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	596,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	844,000
E057	Elementary Teacher (PET)	BPS-11	1	1	783,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	292,000
J016	Junior Clerk	BPS-11	1	1	283,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	164,000
N004	Naib Qasid	BPS-01	2	2	511,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		11,847,000	8,380,000	8,721,000
A012-1	TOTAL REGULAR ALLOWANCES		11,607,000	8,100,000	8,421,000
A01202	House Rent Allowance		1,240,000	1,104,000	1,148,000
A01203	Conveyance Allowance		1,405,000	1,455,000	1,513,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		29,000	13,000	13,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		728,000	591,000	615,000
A0122M	Ad-hoc Relief Allowance - 2016		1,065,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,465,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,465,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		1,192,000	-	-
A0124C	Disparity Reduction Allowance		1,206,000	1,760,000	1,830,000
A0124F	Ad-hoc Relief Allowance - 2021		1,465,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			1,133,000	1,178,000
A0124R	Ad-hoc Relief Allowance 2022			1,743,000	1,813,000
A01226	Computer Allowance		18,000	-	9,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	7,000	7,000
A01289	Teaching Allowance		303,000	274,000	274,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277 Contingent Paid Staff	(01)		240,000	280,000	300,000
A03 TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303 Electricity			60,000	60,000	120,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>26,589,000</u>	<u>26,987,000</u>	<u>29,045,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0123	BOYS HIGH SCHOOL KAKUTA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,535,000	21,729,000	21,522,000
A011	TOTAL PAY		10,965,000	15,202,000	14,750,000
A01101	PAY OF OFFICERS		4,329,000	4,456,000	5,257,000
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	1,811,000
S064	Senior Science Teacher	BPS-16	2	2	1,277,000
A01151	PAY OF OTHER STAFF		6,636,000	10,746,000	9,493,000
E046	Elementary Teacher	BPS-11	9	9	3,193,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	656,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	783,000
E057	Elementary Teacher (PET)	BPS-11	1	1	692,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	478,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		8,570,000	6,527,000	6,772,000
A012-1	TOTAL REGULAR ALLOWANCES		8,570,000	6,527,000	6,772,000
A01202	House Rent Allowance		818,000	807,000	839,000
A01203	Conveyance Allowance		1,037,000	1,293,000	1,345,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		26,000	19,000	19,000
A01216	Qualification Allowance		1,000	120,000	120,000
A01217	Medical Allowance		521,000	482,000	501,000
A0122M	Ad-hoc Relief Allowance - 2016		756,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,097,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,097,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		923,000	-	-
A0124C	Disparity Reduction Allowance		935,000	1,246,000	1,296,000
A0124F	Ad-hoc Relief Allowance - 2021		1,097,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			906,000	942,000
A0124R	Ad-hoc Relief Allowance 2022			1,396,000	1,452,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		237,000	233,000	233,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>19,619,000</u>	<u>21,813,000</u>	<u>21,690,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0124	BOYS HIGH SCHOOL SEHRA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,389,000	22,832,000	22,643,000	
A011	TOTAL PAY		9,929,000	16,194,000	15,739,000	
A01101	PAY OF OFFICERS		4,884,000	8,415,000	7,926,000	
S213	Senior Headmaster	BPS-18	1	1	1,131,000	1,951,000
S071	Senior Teacher	BPS-16	5	5	2,440,000	3,596,000
S064	Senior Science Teacher	BPS-16	2	2	631,000	1,325,000
S072	Senior Teacher Technical	BPS-16	1	1	682,000	1,054,000
A01151	PAY OF OTHER STAFF		5,045,000	7,779,000	7,813,000	
E046	Elementary Teacher	BPS-11	8	8	1,793,000	2,765,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	491,000	757,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	526,000	866,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	386,000	605,000
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000	263,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	209,000	326,000
J016	Junior Clerk	BPS-11	1	1	431,000	656,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000
C061	Chowkidar	BPS-01	1	1	193,000	292,000
L004	Laboratory Attendant	BPS-01	1	1	181,000	275,000
N004	Naib Qasid	BPS-01	2	2	298,000	453,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000	292,000
A012	TOTAL ALLOWANCES		8,460,000	6,638,000	6,904,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,460,000	6,638,000	6,904,000	
A01202	House Rent Allowance			914,000	839,000	873,000
A01203	Conveyance Allowance			1,221,000	1,153,000	1,199,000
A01207	Washing Allowance			7,000	9,000	9,000
A01208	Dress Allowance			7,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			34,000	12,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			626,000	549,000	571,000
A0122M	Ad-hoc Relief Allowance - 2016			699,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017			993,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018			993,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019			798,000	-	-
A0124C	Disparity Reduction Allowance			869,000	1,405,000	1,461,000
A0124F	Ad-hoc Relief Allowance - 2021			993,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%				893,000	929,000
A0124R	Ad-hoc Relief Allowance 2022				1,485,000	1,544,000
A01226	Computer Allowance			18,000	-	9,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			276,000	274,000	276,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,473,000</u>	<u>22,916,000</u>	<u>22,811,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0125	SUBEDAR M. SHARIF KHAN BOYS HIGH SCHOOL JEETY NI HIL SERARI RAWALAKOT.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,569,000	18,295,000	18,586,000		
A011	TOTAL PAY		9,190,000	12,785,000	12,862,000		
A01101	PAY OF OFFICERS		4,223,000	5,797,000	5,983,000		
S213	Senior Headmaster	BPS-18	1	1	1,278,000	1,782,000	
S071	Senior Teacher	BPS-16	3	3	1,949,000	2,625,000	
S064	Senior Science Teacher	BPS-16	2	2	996,000	1,576,000	
A01151	PAY OF OTHER STAFF		4,967,000	6,988,000	6,879,000		
E046	Elementary Teacher	BPS-11	9	9	2,451,000	2,965,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	465,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	357,000	263,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	710,000	1,083,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000	279,000	
J016	Junior Clerk	BPS-11	1	1	262,000	546,000	
C061	Chowkidar	BPS-01	1	1	272,000	411,000	
N004	Naib Qasid	BPS-01	2	2	446,000	676,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	191,000	
A012	TOTAL ALLOWANCES		7,379,000	5,510,000	5,724,000		
A012-1	TOTAL REGULAR ALLOWANCES		7,379,000	5,510,000	5,724,000		
A01202	House Rent Allowance				741,000	721,000	750,000
A01203	Conveyance Allowance				951,000	942,000	980,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	9,000	9,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				528,000	471,000	490,000
A0122M	Ad-hoc Relief Allowance - 2016				644,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				919,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				919,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				750,000	-	-
A0124C	Disparity Reduction Allowance				742,000	1,135,000	1,180,000
A0124F	Ad-hoc Relief Allowance - 2021				919,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					787,000	818,000
A0124R	Ad-hoc Relief Allowance 2022					1,207,000	1,255,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				216,000	216,000	216,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>16,653,000</u>	<u>18,379,000</u>	<u>18,754,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0126	BOYS HIGH SCHOOL TAHI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,085,000	23,160,000	23,988,000
A011	TOTAL PAY		27	27	11,816,000
A01101	PAY OF OFFICERS		6	6	5,465,000
S213	Senior Headmaster	BPS-18	1	1	1,097,000
S071	Senior Teacher	BPS-16	3	3	1,649,000
S064	Senior Science Teacher	BPS-16	2	2	2,719,000
A01151	PAY OF OTHER STAFF		21	21	6,351,000
E046	Elementary Teacher	BPS-11	10	10	3,214,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000
E049	Elementary Teacher (Science)	BPS-11	1	1	367,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	442,000
E057	Elementary Teacher (PET)	BPS-11	1	1	470,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	344,000
J016	Junior Clerk	BPS-11	1	1	420,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	372,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		9,269,000	6,633,000	6,895,000
A012-1	TOTAL REGULAR ALLOWANCES		9,269,000	6,633,000	6,895,000
A01202	House Rent Allowance				884,000
A01203	Conveyance Allowance				1,054,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				587,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				844,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,182,000
A0123G	Ad-hoc Relief Allowance - 2018				1,182,000
A0123P	Ad-hoc Relief Allowance - 2019				963,000
A0124C	Disparity Reduction Allowance				983,000
A0124F	Ad-hoc Relief Allowance - 2021				1,182,000
A0124N	Disparity Reduction Allowance 2022- 15%				964,000
A0124R	Ad-hoc Relief Allowance 2022				1,505,000
A01226	Computer Allowance				18,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				237,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>21,169,000</u>	<u>23,244,000</u>	<u>24,156,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0127	BOYS HIGH SCHOOL CHAFFAR RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,935,000	18,678,000	20,669,000
A011	TOTAL PAY		8,934,000	13,193,000	14,955,000
A01101	PAY OF OFFICERS		5,095,000	7,383,000	9,154,000
H021	Headmaster	BPS-17	1	1	1,278,000
S071	Senior Teacher	BPS-16	3	3	1,676,000
S064	Senior Science Teacher	BPS-16	2	2	2,141,000
A01151	PAY OF OTHER STAFF		3,839,000	5,810,000	5,801,000
E046	Elementary Teacher	BPS-11	7	7	1,909,000
E057	Elementary Teacher (PET)	BPS-11	1	1	674,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	251,000
J016	Junior Clerk	BPS-11	1	1	420,000
J020	Junior Computer Teacher	BPS-11	1	1	198,000
C061	Chowkidar	BPS-01	1	1	157,000
N004	Naib Qasid	BPS-01	1	1	230,000
A012	TOTAL ALLOWANCES		7,001,000	5,485,000	5,714,000
A012-1	TOTAL REGULAR ALLOWANCES		7,001,000	5,485,000	5,714,000
A01202	House Rent Allowance		789,000	786,000	817,000
A01203	Conveyance Allowance		806,000	795,000	827,000
A01207	Washing Allowance		4,000	3,000	4,000
A01208	Dress Allowance		4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)		17,000	15,000	15,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		455,000	408,000	424,000
A01226	Computer Allowance		18,000	-	9,000
A0122M	Ad-hoc Relief Allowance - 2016		628,000	-	-
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	-	1,000
A0122Y	Ad-hoc Relief Allowance - 2017		893,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		893,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		690,000	-	-
A0124C	Disparity Reduction Allowance		695,000	1,219,000	1,268,000
A0124F	Ad-hoc Relief Allowance - 2021		893,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			871,000	906,000
A0124R	Ad-hoc Relief Allowance 2022			1,219,000	1,268,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	1,000	5,000
A01289	Teaching Allowance		180,000	159,000	159,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>16,019,000</u>	<u>18,762,000</u>	<u>20,837,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0128	BOYS HIGH SCHOOL JANDALI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,367,000	15,760,000	17,022,000
A011	TOTAL PAY		24	24	9,594,000
A01101	PAY OF OFFICERS		6	6	4,422,000
S213	Senior Headmaster	BPS-18	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	1,620,000
S064	Senior Science Teacher	BPS-16	2	2	1,561,000
A01151	PAY OF OTHER STAFF		18	18	5,172,000
E046	Elementary Teacher	BPS-11	9	9	2,670,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	258,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	358,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	692,000
J016	Junior Clerk	BPS-11	1	1	283,000
C061	Chowkidar	BPS-01	1	1	272,000
N004	Naib Qasid	BPS-01	2	2	275,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		7,773,000	4,766,000	4,954,000
A012-1	TOTAL REGULAR ALLOWANCES		7,773,000	4,766,000	4,954,000
A01202	House Rent Allowance				786,000
A01203	Conveyance Allowance				951,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				522,000
A0122M	Ad-hoc Relief Allowance - 2016				694,000
A0122Y	Ad-hoc Relief Allowance - 2017				959,000
A0123G	Ad-hoc Relief Allowance - 2018				959,000
A0123P	Ad-hoc Relief Allowance - 2019				783,000
A0124C	Disparity Reduction Allowance				840,000
A0124F	Ad-hoc Relief Allowance - 2021				959,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,451,000</u>	<u>15,844,000</u>	<u>17,190,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0129	BOYS HIGH SCHOOL NATHA GALA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,152,000	20,606,000	21,148,000
A011	TOTAL PAY		12,510,000	14,458,000	14,756,000
A01101	PAY OF OFFICERS		5,486,000	4,176,000	4,692,000
S213	Senior Headmaster	BPS-18	1	1	1,424,000
S071	Senior Teacher	BPS-16	3	3	2,058,000
S064	Senior Science Teacher	BPS-16	2	2	2,004,000
A01151	PAY OF OTHER STAFF		7,024,000	10,282,000	10,064,000
E046	Elementary Teacher	BPS-11	9	9	3,756,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	528,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	188,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	850,000
E057	Elementary Teacher (PET)	BPS-11	1	1	241,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	251,000
J016	Junior Clerk	BPS-11	1	1	357,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	185,000
N004	Naib Qasid	BPS-01	2	2	304,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		9,642,000	6,148,000	6,392,000
A012-1	TOTAL REGULAR ALLOWANCES		9,642,000	6,148,000	6,392,000
A01202	House Rent Allowance			926,000	771,000
A01203	Conveyance Allowance			1,080,000	1,227,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	17,000
A01216	Qualification Allowance			1,000	60,000
A01217	Medical Allowance			599,000	463,000
A0122M	Ad-hoc Relief Allowance - 2016			895,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,251,000	-
A0123G	Ad-hoc Relief Allowance - 2018			1,251,000	-
A0123P	Ad-hoc Relief Allowance - 2019			1,032,000	-
A0124C	Disparity Reduction Allowance			1,059,000	1,173,000
A0124F	Ad-hoc Relief Allowance - 2021			1,251,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				875,000
A0124R	Ad-hoc Relief Allowance 2022				1,344,000
A01226	Computer Allowance			18,000	-
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			225,000	193,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>22,236,000</u>	<u>20,690,000</u>	<u>21,316,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0130	BOYS HIGH SCHOOL BHANGO RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,993,000	21,229,000	21,648,000
A011	TOTAL PAY		9,960,000	15,205,000	15,360,000
A01101	PAY OF OFFICERS		3,880,000	4,891,000	5,349,000
S213	Senior Headmaster	BPS-18	1	1	1,351,000
S071	Senior Teacher	BPS-16	3	3	763,000
S064	Senior Science Teacher	BPS-16	2	2	1,766,000
A01151	PAY OF OTHER STAFF		6,080,000	10,314,000	10,011,000
E046	Elementary Teacher	BPS-11	9	9	3,205,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	692,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	177,000
E057	Elementary Teacher (PET)	BPS-11	1	1	710,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	283,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	2	2	339,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		8,033,000	6,024,000	6,288,000
A012-1	TOTAL REGULAR ALLOWANCES		8,033,000	6,024,000	6,288,000
A01202	House Rent Allowance		825,000	744,000	774,000
A01203	Conveyance Allowance		1,011,000	1,127,000	1,172,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		24,000	21,000	21,000
A01216	Qualification Allowance		1,000	95,000	120,000
A01217	Medical Allowance		523,000	448,000	466,000
A0122M	Ad-hoc Relief Allowance - 2016		712,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		996,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		996,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		841,000	-	-
A0124C	Disparity Reduction Allowance		846,000	1,180,000	1,227,000
A0124F	Ad-hoc Relief Allowance - 2021		996,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			799,000	831,000
A0124R	Ad-hoc Relief Allowance 2022			1,384,000	1,439,000
A01226	Computer Allowance		18,000	-	9,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		219,000	204,000	204,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,077,000</u>	<u>21,313,000</u>	<u>21,816,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0131	BOYS HIGH SCHOOL AKHORBAN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,351,000	22,251,000	22,394,000
A011	TOTAL PAY		12,076,000	16,085,000	15,992,000
A01101	PAY OF OFFICERS		5,157,000	6,246,000	6,208,000
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	2,680,000
S064	Senior Science Teacher	BPS-16	2	2	1,346,000
A01151	PAY OF OTHER STAFF		6,919,000	9,839,000	9,784,000
E046	Elementary Teacher	BPS-11	10	10	3,595,000
E049	Elementary Teacher (Science)	BPS-11	1	1	325,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	388,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	601,000
E057	Elementary Teacher (PET)	BPS-11	1	1	358,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	564,000
J016	Junior Clerk	BPS-11	1	1	357,000
C061	Chowkidar	BPS-01	1	1	164,000
N004	Naib Qasid	BPS-01	2	2	386,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		9,275,000	6,166,000	6,402,000
A012-1	TOTAL REGULAR ALLOWANCES		9,275,000	6,166,000	6,402,000
A01202	House Rent Allowance		904,000	765,000	796,000
A01203	Conveyance Allowance		1,045,000	982,000	1,021,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		36,000	24,000	24,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		555,000	499,000	519,000
A0122M	Ad-hoc Relief Allowance - 2016		844,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,208,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,208,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		1,001,000	-	-
A0124C	Disparity Reduction Allowance		1,004,000	1,280,000	1,331,000
A0124F	Ad-hoc Relief Allowance - 2021		1,208,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			792,000	824,000
A0124R	Ad-hoc Relief Allowance 2022			1,508,000	1,568,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	2,000	5,000
A01289	Teaching Allowance		234,000	234,000	234,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>21,435,000</u>	<u>22,335,000</u>	<u>22,562,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0132	BOYS HIGH SCHOOL AKRAMABAD RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,093,000	14,690,000	16,743,000
A011	TOTAL PAY		24	24	10,067,000
A01101	PAY OF OFFICERS		6	6	4,766,000
P050	Principal	BPS-19	1	1	1,424,000
S071	Senior Teacher	BPS-16	3	3	2,151,000
S064	Senior Science Teacher	BPS-16	2	2	1,191,000
A01151	PAY OF OTHER STAFF		18	18	5,301,000
E046	Elementary Teacher	BPS-11	9	9	2,442,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	710,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	656,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	251,000
J016	Junior Clerk	BPS-11	1	1	262,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	399,000
W014	Water Carrier/Sweeper	BPS-01	1	1	213,000
A012	TOTAL ALLOWANCES		8,026,000	4,461,000	4,635,000
A012-1	TOTAL REGULAR ALLOWANCES		8,026,000	4,461,000	4,635,000
A01202	House Rent Allowance		848,000	582,000	605,000
A01203	Conveyance Allowance		977,000	825,000	858,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		24,000	8,000	8,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		566,000	382,000	397,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016		720,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,007,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,007,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		816,000	-	-
A0124C	Disparity Reduction Allowance		812,000	917,000	954,000
A0124F	Ad-hoc Relief Allowance - 2021		1,007,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			610,000	634,000
A0124R	Ad-hoc Relief Allowance 2022			959,000	997,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		210,000	150,000	150,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>18,177,000</u>	<u>14,774,000</u>	<u>16,911,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0133	BOYS HIGH SCHOOL RAKARR RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,011,000	19,498,000	20,023,000
A011	TOTAL PAY		9,269,000	13,903,000	14,196,000
A01101	PAY OF OFFICERS		3,096,000	5,778,000	5,655,000
P050	Principal	BPS-19	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	1,036,000
S064	Senior Science Teacher	BPS-16	2	2	892,000
A01151	PAY OF OTHER STAFF		6,173,000	8,125,000	8,541,000
E046	Elementary Teacher	BPS-11	9	9	2,154,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	442,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	619,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	526,000
E057	Elementary Teacher (PET)	BPS-11	1	1	765,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	372,000
J016	Junior Clerk	BPS-11	1	1	452,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	2	2	323,000
W014	Water Carrier/Sweeper	BPS-01	1	1	160,000
A012	TOTAL ALLOWANCES		7,742,000	5,595,000	5,827,000
A012-1	TOTAL REGULAR ALLOWANCES		7,742,000	5,595,000	5,827,000
A01202	House Rent Allowance		749,000	815,000	848,000
A01203	Conveyance Allowance		1,045,000	966,000	1,005,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		12,000	12,000	12,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		510,000	448,000	466,000
A01224	Entertainment Allowance		6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016		649,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		927,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		927,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		803,000	-	-
A0124C	Disparity Reduction Allowance		853,000	1,114,000	1,159,000
A0124F	Ad-hoc Relief Allowance - 2021		927,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			782,000	813,000
A0124R	Ad-hoc Relief Allowance 2022			1,235,000	1,284,000
A01226	Computer Allowance		18,000	-	9,000
A01238	Charge Allowance		6,000	5,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		231,000	199,000	199,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>17,095,000</u>	<u>19,582,000</u>	<u>20,191,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0134	BOYS HIGH SCHOOL POTH CHAPRIAN RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,509,000	17,362,000	17,657,000	
A011	TOTAL PAY		8,491,000	12,068,000	12,159,000	
A01101	PAY OF OFFICERS		3,087,000	5,104,000	5,411,000	
S213	Senior Headmaster	BPS-18	1	1	1,205,000	1,842,000
S071	Senior Teacher	BPS-16	3	3	1,365,000	2,163,000
S064	Senior Science Teacher	BPS-16	2	2	517,000	1,406,000
A01151	PAY OF OTHER STAFF		5,404,000	6,964,000	6,748,000	
E046	Elementary Teacher	BPS-11	9	9	3,194,000	3,262,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	342,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	456,000	698,000
E057	Elementary Teacher (PET)	BPS-11	1	1	420,000	640,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	281,000	435,000
J016	Junior Clerk	BPS-11	1	1	230,000	373,000
C061	Chowkidar	BPS-01	1	1	153,000	232,000
N004	Naib Qasid	BPS-01	2	2	264,000	403,000
W014	Water Carrier/Sweeper	BPS-01	1	1	239,000	363,000
A012	TOTAL ALLOWANCES		7,018,000	5,294,000	5,498,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,018,000	5,294,000	5,498,000	
A01202	House Rent Allowance		668,000	677,000	704,000	
A01203	Conveyance Allowance		925,000	956,000	994,000	
A01207	Washing Allowance		7,000	7,000	7,000	
A01208	Dress Allowance		7,000	7,000	7,000	
A01211	Hill Allow.(Personal Allowance)		22,000	9,000	9,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		520,000	467,000	486,000	
A0122M	Ad-hoc Relief Allowance - 2016		586,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		849,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		849,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		726,000	-	-	
A0124C	Disparity Reduction Allowance		782,000	1,092,000	1,136,000	
A0124F	Ad-hoc Relief Allowance - 2021		849,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			721,000	750,000	
A0124R	Ad-hoc Relief Allowance 2022			1,137,000	1,182,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	4,000	5,000	
A01289	Teaching Allowance		216,000	211,000	211,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>15,593,000</u>	<u>17,446,000</u>	<u>17,825,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0135	BOYS HIGH SCHOOL HAJEERA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		34,717,000	39,093,000	40,797,000
A011	TOTAL PAY		39	39	19,927,000
A01101	PAY OF OFFICERS		13	13	11,162,000
P050	Principal	BPS-19	1	1	1,351,000
S071	Senior Teacher	BPS-16	9	9	7,269,000
S064	Senior Science Teacher	BPS-16	2	2	1,905,000
S072	Senior Teacher Technical	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		26	26	8,765,000
E046	Elementary Teacher	BPS-11	11	11	5,080,000
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	689,000
E057	Elementary Teacher (PET)	BPS-11	1	1	441,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	283,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
B003	Band Master	BPS-04	1	1	378,000
C061	Chowkidar	BPS-01	1	1	193,000
L004	Laboratory Attendant	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	3	3	575,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		14,790,000	11,381,000	11,674,000
A012-1	TOTAL REGULAR ALLOWANCES		14,790,000	11,381,000	11,674,000
A01202	House Rent Allowance				1,448,000
A01203	Conveyance Allowance				1,594,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				60,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				861,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,374,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,993,000
A0123G	Ad-hoc Relief Allowance - 2018				1,993,000
A0123P	Ad-hoc Relief Allowance - 2019				1,546,000
A0124C	Disparity Reduction Allowance				1,541,000
A0124F	Ad-hoc Relief Allowance - 2021				1,993,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,557,000
A0124R	Ad-hoc Relief Allowance 2022				2,592,000
A01226	Computer Allowance				18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	6,000	6,000
A01289	Teaching Allowance		331,000	337,000	334,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>34,801,000</u>	<u>39,177,000</u>	<u>40,965,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0136	BOYS HIGH SCHOOL PAKHAR RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,863,000	16,375,000	17,081,000	
A011	TOTAL PAY		8,673,000	11,535,000	12,055,000	
A01101	PAY OF OFFICERS		3,391,000	4,946,000	5,299,000	
H021	Headmaster	BPS-17	1	1	1,278,000	1,842,000
S071	Senior Teacher	BPS-16	3	3	1,401,000	2,190,000
S064	Senior Science Teacher	BPS-16	2	2	712,000	1,267,000
A01151	PAY OF OTHER STAFF		5,282,000	6,589,000	6,756,000	
E046	Elementary Teacher	BPS-11	9	9	2,595,000	3,437,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	1,035,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	656,000	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	696,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000	263,000
J016	Junior Clerk	BPS-11	1	1	219,000	342,000
C061	Chowkidar	BPS-01	1	1	267,000	585,000
N004	Naib Qasid	BPS-01	2	2	386,000	404,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000	196,000
A012	TOTAL ALLOWANCES		7,190,000	4,840,000	5,026,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,190,000	4,840,000	5,026,000	
A01202	House Rent Allowance		696,000	615,000	640,000	
A01203	Conveyance Allowance		951,000	881,000	916,000	
A01207	Washing Allowance		7,000	7,000	7,000	
A01208	Dress Allowance		7,000	7,000	7,000	
A01211	Hill Allow.(Personal Allowance)		17,000	15,000	15,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		480,000	398,000	414,000	
A0122M	Ad-hoc Relief Allowance - 2016		614,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		867,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		867,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		732,000	-	-	
A0124C	Disparity Reduction Allowance		798,000	1,011,000	1,051,000	
A0124F	Ad-hoc Relief Allowance - 2021		867,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			644,000	670,000	
A0124R	Ad-hoc Relief Allowance 2022			1,072,000	1,115,000	
A01238	Charge Allowance		6,000	9,000	6,000	
A01253	Science Allowance		5,000	2,000	5,000	
A01289	Teaching Allowance		216,000	179,000	179,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>15,947,000</u>	<u>16,459,000</u>	<u>17,249,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0137	BOYS HIGH SCHOOL DOTHAN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,933,000	20,109,000	22,089,000
A011	TOTAL PAY		10,311,000	14,043,000	15,962,000
A01101	PAY OF OFFICERS		3,757,000	4,447,000	5,816,000
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	891,000
S064	Senior Science Teacher	BPS-16	2	2	1,590,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		6,554,000	9,596,000	10,146,000
E046	Elementary Teacher	BPS-11	9	9	3,342,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	767,000
E057	Elementary Teacher (PET)	BPS-11	1	1	442,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	546,000
J016	Junior Clerk	BPS-11	1	1	283,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	322,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		8,622,000	6,066,000	6,127,000
A012-1	TOTAL REGULAR ALLOWANCES		8,622,000	6,066,000	6,127,000
A01202	House Rent Allowance		934,000	766,000	797,000
A01203	Conveyance Allowance		1,114,000	1,037,000	1,078,000
A01207	Washing Allowance		7,000	5,000	7,000
A01208	Dress Allowance		7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)		34,000	14,000	14,000
A01216	Qualification Allowance		60,000	237,000	60,000
A01217	Medical Allowance		554,000	440,000	458,000
A0122M	Ad-hoc Relief Allowance - 2016		732,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,031,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,031,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		881,000	-	-
A0124C	Disparity Reduction Allowance		934,000	1,244,000	1,294,000
A0124F	Ad-hoc Relief Allowance - 2021		1,031,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			822,000	855,000
A0124R	Ad-hoc Relief Allowance 2022			1,305,000	1,357,000
A01226	Computer Allowance		18,000	-	9,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		243,000	180,000	180,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,017,000</u>	<u>20,193,000</u>	<u>22,257,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0138	BOYS HIGH SCHOOL JANDALA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,962,000	20,602,000	20,741,000
A011	TOTAL PAY		9,794,000	14,670,000	14,570,000
A01101	PAY OF OFFICERS		3,963,000	6,100,000	6,140,000
P050	Principal	BPS-19	1	1	765,000
S071	Senior Teacher	BPS-16	3	3	1,857,000
S064	Senior Science Teacher	BPS-16	2	2	450,000
S072	Senior Teacher Technical	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		5,831,000	8,570,000	8,430,000
E046	Elementary Teacher	BPS-11	9	9	2,842,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	219,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	372,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	853,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	344,000
J016	Junior Clerk	BPS-11	1	1	177,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	157,000
N004	Naib Qasid	BPS-01	2	2	328,000
W014	Water Carrier/Sweeper	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		8,168,000	5,932,000	6,171,000
A012-1	TOTAL REGULAR ALLOWANCES		8,168,000	5,932,000	6,171,000
A01202	House Rent Allowance				813,000
A01203	Conveyance Allowance				1,088,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				581,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				699,000
A0122Y	Ad-hoc Relief Allowance - 2017				979,000
A0123G	Ad-hoc Relief Allowance - 2018				979,000
A0123P	Ad-hoc Relief Allowance - 2019				821,000
A0124C	Disparity Reduction Allowance				914,000
A0124F	Ad-hoc Relief Allowance - 2021				979,000
A0124N	Disparity Reduction Allowance 2022- 15%				785,000
A0124R	Ad-hoc Relief Allowance 2022				1,306,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				243,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,046,000</u>	<u>20,686,000</u>	<u>20,909,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0139	BOYS HIGH SCHOOL PATOLA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,782,000	15,038,000	16,956,000
A011	TOTAL PAY		7,227,000	10,508,000	12,241,000
A01101	PAY OF OFFICERS		2,629,000	3,800,000	4,761,000
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,857,000
S064	Senior Science Teacher	BPS-16	2	2	366,000
A01151	PAY OF OTHER STAFF		4,598,000	6,708,000	7,480,000
E046	Elementary Teacher	BPS-11	9	9	2,539,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	198,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	219,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	251,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	185,000
N004	Naib Qasid	BPS-01	2	2	470,000
W014	Water Carrier/Sweeper	BPS-01	1	1	235,000
A012	TOTAL ALLOWANCES		6,555,000	4,530,000	4,715,000
A012-1	TOTAL REGULAR ALLOWANCES		6,555,000	4,530,000	4,715,000
A01202	House Rent Allowance		635,000	580,000	603,000
A01203	Conveyance Allowance		960,000	926,000	963,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		17,000	14,000	14,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		507,000	356,000	370,000
A0122M	Ad-hoc Relief Allowance - 2016		553,000	-	-
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		723,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		723,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		618,000	-	-
A0124C	Disparity Reduction Allowance		747,000	899,000	935,000
A0124F	Ad-hoc Relief Allowance - 2021		723,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			642,000	668,000
A0124R	Ad-hoc Relief Allowance 2022			957,000	995,000
A01226	Computer Allowance		18,000	-	9,000
A01238	Charge Allowance		6,000	7,000	6,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		222,000	132,000	132,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>13,866,000</u>	<u>15,122,000</u>	<u>17,124,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0140	BOYS HIGH SCHOOL NARR RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,099,000	13,077,000	16,389,000
A011	TOTAL PAY		8,135,000	9,197,000	12,346,000
A01101	PAY OF OFFICERS		3,518,000	4,461,000	5,305,000
S213	Senior Headmaster	BPS-18	1	1	1,063,000
S071	Senior Teacher	BPS-16	3	3	1,182,000
S064	Senior Science Teacher	BPS-16	2	2	1,273,000
A01151	PAY OF OTHER STAFF		4,617,000	4,736,000	7,041,000
E046	Elementary Teacher	BPS-11	9	9	1,934,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	414,000
E057	Elementary Teacher (PET)	BPS-11	1	1	729,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	251,000
J016	Junior Clerk	BPS-11	1	1	188,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	454,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		6,964,000	3,880,000	4,043,000
A012-1	TOTAL REGULAR ALLOWANCES		6,964,000	3,880,000	4,043,000
A01202	House Rent Allowance		733,000	510,000	530,000
A01203	Conveyance Allowance		985,000	637,000	662,000
A01207	Washing Allowance		7,000	6,000	7,000
A01208	Dress Allowance		7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)		22,000	9,000	9,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		497,000	338,000	352,000
A01226	Computer Allowance		18,000	-	9,000
A0122M	Ad-hoc Relief Allowance - 2016		603,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		814,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		814,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		673,000	-	-
A0124C	Disparity Reduction Allowance		755,000	828,000	861,000
A0124F	Ad-hoc Relief Allowance - 2021		814,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			540,000	562,000
A0124R	Ad-hoc Relief Allowance 2022			861,000	895,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		210,000	137,000	137,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			15,183,000	13,161,000	16,557,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0141	BOYS HIGH SCHOOL BIRRIN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,297,000	15,186,000	17,465,000
A011	TOTAL PAY		25	25	8,265,000
A01101	PAY OF OFFICERS		6	6	3,115,000
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,677,000
S064	Senior Science Teacher	BPS-16	2	2	1,032,000
A01151	PAY OF OTHER STAFF		19	19	5,150,000
E046	Elementary Teacher	BPS-11	9	9	2,789,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	219,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	553,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	262,000
J016	Junior Clerk	BPS-11	1	1	399,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	2	2	326,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		7,032,000	4,300,000	4,475,000
A012-1	TOTAL REGULAR ALLOWANCES		7,032,000	4,300,000	4,475,000
A01202	House Rent Allowance				783,000
A01203	Conveyance Allowance				960,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				511,000
A0122M	Ad-hoc Relief Allowance - 2016				607,000
A0122Y	Ad-hoc Relief Allowance - 2017				827,000
A0123G	Ad-hoc Relief Allowance - 2018				827,000
A0123P	Ad-hoc Relief Allowance - 2019				702,000
A0124C	Disparity Reduction Allowance				730,000
A0124F	Ad-hoc Relief Allowance - 2021				827,000
A0124N	Disparity Reduction Allowance 2022- 15%				562,000
A0124R	Ad-hoc Relief Allowance 2022				1,027,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>15,381,000</u>	<u>15,270,000</u>	<u>17,633,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0142	BOYS HIGH SCHOOL HURNAMERA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		26,183,000	28,512,000	28,718,000
A011	TOTAL PAY		14,829,000	19,993,000	19,861,000
A01101	PAY OF OFFICERS		6,266,000	7,961,000	8,372,000
S213	Senior Headmaster	BPS-18	1	1	1,314,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	4	4	2,295,000
S064	Senior Science Teacher	BPS-16	2	2	2,168,000
A01151	PAY OF OTHER STAFF		8,563,000	12,032,000	11,489,000
E046	Elementary Teacher	BPS-11	11	11	4,488,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	710,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	674,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	521,000
E057	Elementary Teacher (PET)	BPS-11	1	1	442,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	372,000
J016	Junior Clerk	BPS-11	1	1	188,000
C082	Computer Assistant	BPS-07	1	1	275,000
C061	Chowkidar	BPS-01	1	1	118,000
L004	Laboratory Attendant	BPS-01	1	1	225,000
N004	Naib Qasid	BPS-01	2	2	404,000
W014	Water Carrier/Sweeper	BPS-01	2	2	146,000
A012	TOTAL ALLOWANCES		11,354,000	8,519,000	8,857,000
A012-1	TOTAL REGULAR ALLOWANCES		11,354,000	8,519,000	8,857,000
A01202	House Rent Allowance				1,138,000
A01203	Conveyance Allowance				1,266,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				712,000
A0122M	Ad-hoc Relief Allowance - 2016				1,004,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,483,000
A0123G	Ad-hoc Relief Allowance - 2018				1,483,000
A0123P	Ad-hoc Relief Allowance - 2019				1,232,000
A0124C	Disparity Reduction Allowance				1,199,000
A0124F	Ad-hoc Relief Allowance - 2021				1,483,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,291,000
A0124R	Ad-hoc Relief Allowance 2022				1,834,000
A01226	Computer Allowance				27,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		261,000	242,000	242,000
A03	TOTAL OPERATING EXPENSES		<u>90,000</u>	<u>90,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>26,273,000</u>	<u>28,602,000</u>	<u>28,898,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0143	BOYS HIGH SCHOOL BANAKHA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,493,000	24,874,000	25,227,000
A011	TOTAL PAY		10,868,000	17,565,000	17,640,000
A01101	PAY OF OFFICERS		3,657,000	6,787,000	7,175,000
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	1,475,000
S064	Senior Science Teacher	BPS-16	2	2	977,000
A01151	PAY OF OTHER STAFF		7,211,000	10,778,000	10,465,000
E046	Elementary Teacher	BPS-11	9	9	4,203,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	674,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	583,000
E057	Elementary Teacher (PET)	BPS-11	1	1	400,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	219,000
J016	Junior Clerk	BPS-11	1	1	219,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	342,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		8,625,000	7,309,000	7,587,000
A012-1	TOTAL REGULAR ALLOWANCES		8,625,000	7,309,000	7,587,000
A01202	House Rent Allowance		768,000	1,018,000	1,059,000
A01203	Conveyance Allowance		1,011,000	1,344,000	1,398,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	9,000	7,000
A01211	Hill Allow.(Personal Allowance)		24,000	24,000	24,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		511,000	488,000	508,000
A0122M	Ad-hoc Relief Allowance - 2016		802,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,087,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,087,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		941,000	-	-
A0124C	Disparity Reduction Allowance		1,068,000	1,571,000	1,634,000
A0124F	Ad-hoc Relief Allowance - 2021		1,087,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			916,000	953,000
A0124R	Ad-hoc Relief Allowance 2022			1,656,000	1,722,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	6,000	5,000
A01289	Teaching Allowance		213,000	204,000	204,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,577,000</u>	<u>24,958,000</u>	<u>25,395,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0145	BOYS HIGH SCHOOL SARDI BALGRAN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,078,000	12,734,000	18,601,000
A011	TOTAL PAY		24	24	9,263,000
A01101	PAY OF OFFICERS		6	6	4,241,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	2,222,000
S064	Senior Science Teacher	BPS-16	2	2	851,000
A01151	PAY OF OTHER STAFF		18	18	5,022,000
E046	Elementary Teacher	BPS-11	9	9	2,552,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	553,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	619,000
J016	Junior Clerk	BPS-11	1	1	304,000
C061	Chowkidar	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	2	2	399,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		7,815,000	4,191,000	4,295,000
A012-1	TOTAL REGULAR ALLOWANCES		7,815,000	4,191,000	4,295,000
A01202	House Rent Allowance		826,000	538,000	560,000
A01203	Conveyance Allowance		951,000	762,000	792,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		31,000	7,000	7,000
A01216	Qualification Allowance		1,000	120,000	60,000
A01217	Medical Allowance		550,000	363,000	378,000
A0122M	Ad-hoc Relief Allowance - 2016		766,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		926,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		926,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		757,000	-	-
A0124C	Disparity Reduction Allowance		926,000	835,000	868,000
A0124F	Ad-hoc Relief Allowance - 2021		926,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			601,000	625,000
A0124R	Ad-hoc Relief Allowance 2022			799,000	831,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		204,000	149,000	149,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>17,162,000</u>	<u>12,818,000</u>	<u>18,769,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0147	BOYS HIGH SCHOOL DHAMNI RAWALAKOT.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,431,000	21,383,000	22,027,000		
A011	TOTAL PAY		10,577,000	14,685,000	15,043,000		
A01101	PAY OF OFFICERS		3,537,000	4,876,000	5,410,000		
S213	Senior Headmaster	BPS-18	1	1	1,278,000	2,005,000	
S071	Senior Teacher	BPS-16	3	3	1,237,000	1,214,000	
S064	Senior Science Teacher	BPS-16	2	2	768,000	1,678,000	
S072	Senior Teacher Technical	BPS-16	1	1	254,000	513,000	
A01151	PAY OF OTHER STAFF		7,040,000	9,809,000	9,633,000		
E046	Elementary Teacher	BPS-11	9	9	3,952,000	5,090,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	231,000	247,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	262,000	405,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	283,000	436,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	801,000	1,191,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	330,000	510,000	
J016	Junior Clerk	BPS-11	1	1	336,000	515,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000	
C061	Chowkidar	BPS-01	1	1	150,000	227,000	
N004	Naib Qasid	BPS-01	2	2	247,000	377,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	281,000	388,000	
A012	TOTAL ALLOWANCES		8,854,000	6,698,000	6,984,000		
A012-1	TOTAL REGULAR ALLOWANCES		8,854,000	6,698,000	6,984,000		
A01202	House Rent Allowance				1,188,000	1,217,000	1,266,000
A01203	Conveyance Allowance				1,080,000	1,305,000	1,357,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	20,000	20,000
A01216	Qualification Allowance				1,000	32,000	60,000
A01217	Medical Allowance				529,000	481,000	500,000
A0122M	Ad-hoc Relief Allowance - 2016				721,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,058,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,058,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				916,000	-	-
A0124C	Disparity Reduction Allowance				967,000	1,243,000	1,293,000
A0124F	Ad-hoc Relief Allowance - 2021				1,058,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					843,000	877,000
A0124R	Ad-hoc Relief Allowance 2022					1,353,000	1,407,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				231,000	179,000	179,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,515,000</u>	<u>21,467,000</u>	<u>22,195,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0148	BOYS HIGH SCHOOL MIRCH KOT RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,708,000	10,065,000	12,046,000	
A011	TOTAL PAY		5,811,000	7,022,000	8,882,000	
A01101	PAY OF OFFICERS		2,819,000	2,138,000	3,792,000	
H021	Headmaster	BPS-17	1	1	1,131,000	684,000
S071	Senior Teacher	BPS-16	3	3	1,255,000	2,000,000
S064	Senior Science Teacher	BPS-16	2	2	433,000	1,108,000
A01151	PAY OF OTHER STAFF		2,992,000	4,884,000	5,090,000	
E046	Elementary Teacher	BPS-11	6	6	2,038,000	3,617,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000	263,000
J016	Junior Clerk	BPS-11	1	1	283,000	436,000
C061	Chowkidar	BPS-01	1	1	205,000	310,000
N004	Naib Qasid	BPS-01	1	1	132,000	201,000
A012	TOTAL ALLOWANCES		4,897,000	3,043,000	3,164,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,897,000	3,043,000	3,164,000	
A01202	House Rent Allowance		514,000	374,000	389,000	
A01203	Conveyance Allowance		711,000	626,000	651,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		14,000	6,000	6,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		334,000	249,000	259,000	
A0122M	Ad-hoc Relief Allowance - 2016		388,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		581,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		581,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		468,000	-	-	
A0124C	Disparity Reduction Allowance		550,000	615,000	640,000	
A0124F	Ad-hoc Relief Allowance - 2021		581,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			391,000	407,000	
A0124R	Ad-hoc Relief Allowance 2022			648,000	674,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		7,000	2,000	5,000	
A01289	Teaching Allowance		153,000	118,000	118,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			10,792,000	10,149,000	12,214,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0149	BOYS HIGH SCHOOL NAMBAL SARARI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,234,000	10,424,000	11,149,000
A011	TOTAL PAY		18	18	6,724,000
A01101	PAY OF OFFICERS		6	6	3,717,000
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	1,310,000
S064	Senior Science Teacher	BPS-16	2	2	1,276,000
A01151	PAY OF OTHER STAFF		12	12	3,007,000
E046	Elementary Teacher	BPS-11	8	8	2,185,000
J016	Junior Clerk	BPS-11	1	1	325,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		5,510,000	3,223,000	3,348,000
A012-1	TOTAL REGULAR ALLOWANCES		5,510,000	3,223,000	3,348,000
A01202	House Rent Allowance				605,000
A01203	Conveyance Allowance				746,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				358,000
A0122M	Ad-hoc Relief Allowance - 2016				485,000
A0122Y	Ad-hoc Relief Allowance - 2017				672,000
A0123G	Ad-hoc Relief Allowance - 2018				672,000
A0123P	Ad-hoc Relief Allowance - 2019				524,000
A0124C	Disparity Reduction Allowance				587,000
A0124F	Ad-hoc Relief Allowance - 2021				672,000
A0124N	Disparity Reduction Allowance 2022- 15%				405,000
A0124R	Ad-hoc Relief Allowance 2022				649,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				162,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>12,318,000</u>	<u>10,508,000</u>	<u>11,317,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0150	BOYS HIGH SCHOOL PAK GALI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,278,000	16,766,000	18,749,000
A011	TOTAL PAY		9,811,000	12,159,000	13,962,000
A01101	PAY OF OFFICERS		4,675,000	5,356,000	6,331,000
H021	Headmaster	BPS-17	1	1	1,095,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	2,688,000
S064	Senior Science Teacher	BPS-16	1	1	321,000
A01151	PAY OF OTHER STAFF		5,136,000	6,803,000	7,631,000
E046	Elementary Teacher	BPS-11	6	6	2,275,000
E049	Elementary Teacher (Science)	BPS-11	2	2	476,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	674,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	783,000
E057	Elementary Teacher (PET)	BPS-11	1	1	219,000
J016	Junior Clerk	BPS-11	1	1	325,000
C061	Chowkidar	BPS-01	1	1	211,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		7,467,000	4,607,000	4,787,000
A012-1	TOTAL REGULAR ALLOWANCES		7,467,000	4,607,000	4,787,000
A01202	House Rent Allowance		761,000	588,000	612,000
A01203	Conveyance Allowance		866,000	734,000	763,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		19,000	15,000	15,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		441,000	360,000	374,000
A0122M	Ad-hoc Relief Allowance - 2016		664,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		981,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		981,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		794,000	-	-
A0124C	Disparity Reduction Allowance		771,000	1,003,000	1,043,000
A0124F	Ad-hoc Relief Allowance - 2021		981,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			585,000	608,000
A0124R	Ad-hoc Relief Allowance 2022			1,137,000	1,182,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	3,000	7,000
A01289	Teaching Allowance		186,000	168,000	168,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>17,362,000</u>	<u>16,850,000</u>	<u>18,917,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0151	BOYS HIGH SCHOOL KAHOKOT RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,901,000	13,152,000	14,633,000
A011	TOTAL PAY		19	19	6,390,000
A01101	PAY OF OFFICERS		5	5	2,586,000
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	509,000
S064	Senior Science Teacher	BPS-16	2	2	1,671,000
A01151	PAY OF OTHER STAFF		14	14	3,804,000
E046	Elementary Teacher	BPS-11	7	7	1,552,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	537,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	428,000
E057	Elementary Teacher (PET)	BPS-11	1	1	400,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	361,000
J016	Junior Clerk	BPS-11	1	1	219,000
C061	Chowkidar	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		5,511,000	3,958,000	4,113,000
A012-1	TOTAL REGULAR ALLOWANCES		5,511,000	3,958,000	4,113,000
A01202	House Rent Allowance		647,000	549,000	571,000
A01203	Conveyance Allowance		754,000	662,000	688,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	7,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		394,000	300,000	312,000
A0122M	Ad-hoc Relief Allowance - 2016		483,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		639,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		639,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		536,000	-	-
A0124C	Disparity Reduction Allowance		568,000	824,000	857,000
A0124F	Ad-hoc Relief Allowance - 2021		639,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			637,000	662,000
A0124R	Ad-hoc Relief Allowance 2022			854,000	888,000
A01238	Charge Allowance		6,000	7,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		180,000	108,000	108,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>11,985,000</u>	<u>13,236,000</u>	<u>14,801,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0152	BOYS HIGH SCHOOL KHULI DARMAN RAWALAKOT .						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,906,000</u>	<u>8,449,000</u>	<u>11,082,000</u>		
A011	TOTAL PAY		<u>4,915,000</u>	<u>6,062,000</u>	<u>8,602,000</u>		
A01101	PAY OF OFFICERS		<u>2,749,000</u>	<u>2,966,000</u>	<u>5,021,000</u>		
S213	Senior Headmaster	BPS-18	1	1	1,168,000	2,005,000	
S071	Senior Teacher	BPS-16	2	2	892,000	1,750,000	
S064	Senior Science Teacher	BPS-16	2	2	689,000	1,266,000	
A01151	PAY OF OTHER STAFF		<u>2,166,000</u>	<u>3,096,000</u>	<u>3,581,000</u>		
E046	Elementary Teacher	BPS-11	5	5	1,818,000	2,733,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000	636,000	
N004	Naib Qasid	BPS-01	1	1	139,000	212,000	
A012	TOTAL ALLOWANCES		<u>3,991,000</u>	<u>2,387,000</u>	<u>2,480,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,991,000</u>	<u>2,387,000</u>	<u>2,480,000</u>		
A01202	House Rent Allowance				439,000	317,000	330,000
A01203	Conveyance Allowance				527,000	346,000	360,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	6,000	6,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				242,000	191,000	199,000
A0122M	Ad-hoc Relief Allowance - 2016				348,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				492,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				492,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				382,000	-	-
A0124C	Disparity Reduction Allowance				415,000	537,000	558,000
A0124F	Ad-hoc Relief Allowance - 2021				492,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					322,000	335,000
A0124R	Ad-hoc Relief Allowance 2022					560,000	582,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	4,000	5,000
A01289	Teaching Allowance				132,000	94,000	94,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>8,990,000</u>	<u>8,533,000</u>	<u>11,250,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0153	BOYS HIGH SCHOOL HULDAR KOTERRA RAWALAKOT.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,859,000</u>	<u>7,263,000</u>	<u>8,797,000</u>		
A011	TOTAL PAY		<u>3,489,000</u>	<u>5,303,000</u>	<u>6,751,000</u>		
A01101	PAY OF OFFICERS		<u>1,090,000</u>	<u>753,000</u>	<u>2,980,000</u>		
H021	Headmaster	BPS-17	1	1	406,000	602,000	
S071	Senior Teacher	BPS-16	2	2	509,000	1,406,000	
S064	Senior Science Teacher	BPS-16	2	2	175,000	972,000	
A01151	PAY OF OTHER STAFF		<u>2,399,000</u>	<u>4,550,000</u>	<u>3,771,000</u>		
E046	Elementary Teacher	BPS-11	5	5	1,738,000	2,765,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	372,000	573,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000	
N004	Naib Qasid	BPS-01	1	1	122,000	186,000	
A012	TOTAL ALLOWANCES		<u>3,370,000</u>	<u>1,960,000</u>	<u>2,046,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,370,000</u>	<u>1,960,000</u>	<u>2,046,000</u>		
A01202	House Rent Allowance				391,000	230,000	239,000
A01203	Conveyance Allowance				561,000	329,000	342,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				253,000	165,000	172,000
A0122M	Ad-hoc Relief Allowance - 2016				288,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				349,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				349,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				305,000	-	-
A0124C	Disparity Reduction Allowance				370,000	394,000	410,000
A0124F	Ad-hoc Relief Allowance - 2021				349,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					236,000	245,000
A0124R	Ad-hoc Relief Allowance 2022					499,000	519,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				132,000	98,000	98,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>6,943,000</u>	<u>7,347,000</u>	<u>8,965,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0441	BOYS HIGH SCHOOL DARA SHER KHAN RAWALAKOT.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,706,000	11,816,000	16,696,000		
A011	TOTAL PAY		5,374,000	8,229,000	12,966,000		
A01101	PAY OF OFFICERS		3,018,000	4,608,000	6,304,000		
S213	Senior Headmaster	BPS-18	1	1	512,000	1,842,000	
S071	Senior Teacher	BPS-16	2	2	1,567,000	2,682,000	
S064	Senior Science Teacher	BPS-16	2	2	939,000	1,780,000	
A01151	PAY OF OTHER STAFF		2,356,000	3,621,000	6,662,000		
E046	Elementary Teacher	BPS-11	6	6	2,001,000	3,080,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	3,343,000	
N004	Naib Qasid	BPS-01	1	1	188,000	239,000	
A012	TOTAL ALLOWANCES		4,332,000	3,587,000	3,730,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,332,000	3,587,000	3,730,000		
A01202	House Rent Allowance				415,000	469,000	488,000
A01203	Conveyance Allowance				561,000	723,000	752,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	8,000	8,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				277,000	250,000	260,000
A0122M	Ad-hoc Relief Allowance - 2016				388,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				537,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				537,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				417,000	-	-
A0124C	Disparity Reduction Allowance				493,000	741,000	771,000
A0124F	Ad-hoc Relief Allowance - 2021				537,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					509,000	529,000
A0124R	Ad-hoc Relief Allowance 2022					755,000	785,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	2,000	6,000
A01289	Teaching Allowance				132,000	120,000	120,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>9,790,000</u>	<u>11,900,000</u>	<u>16,864,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0452	BOYS HIGH SCHOOL BAN BEHK RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,541,000	7,981,000	9,554,000	
A011	TOTAL PAY		4,672,000	5,756,000	7,232,000	
A01101	PAY OF OFFICERS		2,099,000	2,398,000	3,219,000	
P050	Principal	BPS-19	1	1	1,205,000	1,842,000
S071	Senior Teacher	BPS-16	1	1	254,000	378,000
S064	Senior Science Teacher	BPS-16	2	2	640,000	999,000
A01151	PAY OF OTHER STAFF		2,573,000	3,358,000	4,013,000	
E046	Elementary Teacher	BPS-11	6	6	2,065,000	3,238,000
J016	Junior Clerk	BPS-11	1	1	219,000	342,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000
N004	Naib Qasid	BPS-01	1	1	122,000	186,000
A012	TOTAL ALLOWANCES		3,869,000	2,225,000	2,322,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,869,000	2,225,000	2,322,000	
A01202	House Rent Allowance		404,000	277,000	288,000	
A01203	Conveyance Allowance		536,000	364,000	379,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	4,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		263,000	200,000	208,000	
A01224	Entertainment Allowance		6,000	-	6,000	
A0122M	Ad-hoc Relief Allowance - 2016		328,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		467,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		467,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		383,000	-	-	
A0124C	Disparity Reduction Allowance		413,000	466,000	485,000	
A0124F	Ad-hoc Relief Allowance - 2021		467,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			275,000	286,000	
A0124R	Ad-hoc Relief Allowance 2022			555,000	577,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	2,000	5,000	
A01289	Teaching Allowance		114,000	72,000	72,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>8,625,000</u>	<u>8,065,000</u>	<u>9,722,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0154	BOYS HIGH SCHOOL PIRH KOT RAWALAKOT.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,674,000	9,774,000	10,814,000		
A011	TOTAL PAY		4,592,000	6,557,000	7,334,000		
A01101	PAY OF OFFICERS		2,226,000	2,493,000	3,385,000		
H021	Headmaster	BPS-17	1	1	433,000	684,000	
S071	Senior Teacher	BPS-16	2	2	582,000	836,000	
S064	Senior Science Teacher	BPS-16	2	2	902,000	1,487,000	
S072	Senior Teacher Technical	BPS-16	1	1	309,000	378,000	
A01151	PAY OF OTHER STAFF		2,366,000	4,064,000	3,949,000		
E046	Elementary Teacher	BPS-11	6	6	1,764,000	3,051,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000	247,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000	
N004	Naib Qasid	BPS-01	1	1	268,000	404,000	
A012	TOTAL ALLOWANCES		4,082,000	3,217,000	3,480,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,082,000	3,067,000	3,180,000		
A01202	House Rent Allowance				421,000	364,000	379,000
A01203	Conveyance Allowance				656,000	669,000	696,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	8,000	8,000
A01216	Qualification Allowance				1,000	130,000	130,000
A01217	Medical Allowance				276,000	211,000	219,000
A0122M	Ad-hoc Relief Allowance - 2016				337,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				459,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				459,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				370,000	-	-
A0124C	Disparity Reduction Allowance				465,000	540,000	562,000
A0124F	Ad-hoc Relief Allowance - 2021				459,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					417,000	434,000
A0124R	Ad-hoc Relief Allowance 2022					590,000	614,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				150,000	123,000	123,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	150,000	300,000		
A01277	Contingent Paid Staff		(01)			150,000	300,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>8,758,000</u>	<u>9,858,000</u>	<u>10,982,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0466	BOYS HIGH SCHOOL GHUNDI SARARI RAWALAKOT.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,216,000</u>	<u>7,444,000</u>	<u>8,819,000</u>		
A011	TOTAL PAY		<u>3,882,000</u>	<u>5,147,000</u>	<u>6,369,000</u>		
A01101	PAY OF OFFICERS		<u>2,321,000</u>	<u>2,205,000</u>	<u>3,487,000</u>		
S213	Senior Headmaster	BPS-18	1	1	546,000	759,000	
S071	Senior Teacher	BPS-16	2	2	764,000	999,000	
S064	Senior Science Teacher	BPS-16	2	2	1,011,000	1,729,000	
A01151	PAY OF OTHER STAFF		<u>1,561,000</u>	<u>2,942,000</u>	<u>2,882,000</u>		
E046	Elementary Teacher	BPS-11	5	5	1,205,000	2,333,000	
J016	Junior Clerk	BPS-11	1	1	241,000	373,000	
N004	Naib Qasid	BPS-01	1	1	115,000	176,000	
A012	TOTAL ALLOWANCES		<u>3,334,000</u>	<u>2,297,000</u>	<u>2,450,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,334,000</u>	<u>2,297,000</u>	<u>2,450,000</u>		
A01202	House Rent Allowance				391,000	296,000	308,000
A01203	Conveyance Allowance				527,000	410,000	426,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	5,000
A01216	Qualification Allowance				1,000	-	60,000
A01217	Medical Allowance				228,000	189,000	197,000
A0122M	Ad-hoc Relief Allowance - 2016				263,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				388,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				388,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				295,000	-	-
A0124C	Disparity Reduction Allowance				323,000	498,000	518,000
A0124F	Ad-hoc Relief Allowance - 2021				388,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					282,000	293,000
A0124R	Ad-hoc Relief Allowance 2022					511,000	531,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				120,000	97,000	97,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>7,300,000</u>	<u>7,528,000</u>	<u>8,987,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0467	BOYS HIGH SCHOOL NARWAL RAWALAKOT.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,744,000</u>	<u>14,883,000</u>	<u>14,650,000</u>		
A011	TOTAL PAY		<u>5,919,000</u>	<u>10,380,000</u>	<u>9,977,000</u>		
A01101	PAY OF OFFICERS		<u>2,563,000</u>	<u>5,085,000</u>	<u>4,990,000</u>		
S213	Senior Headmaster	BPS-18	1	1	610,000	1,734,000	
S071	Senior Teacher	BPS-16	3	3	1,310,000	2,407,000	
S064	Senior Science Teacher	BPS-16	1	1	643,000	849,000	
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>3,356,000</u>	<u>5,295,000</u>	
E046	Elementary Teacher	BPS-11	6	6	2,370,000	3,475,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	372,000	573,000	
J016	Junior Clerk	BPS-11	1	1	230,000	357,000	
N004	Naib Qasid	BPS-01	1	1	217,000	335,000	
A012	TOTAL ALLOWANCES		<u>4,825,000</u>	<u>4,503,000</u>	<u>4,673,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,825,000</u>	<u>4,503,000</u>	<u>4,673,000</u>		
A01202	House Rent Allowance				495,000	558,000	580,000
A01203	Conveyance Allowance				630,000	939,000	977,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000	14,000
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				280,000	314,000	327,000
A0122M	Ad-hoc Relief Allowance - 2016				431,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				592,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				592,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				489,000	-	-
A0124C	Disparity Reduction Allowance				538,000	857,000	891,000
A0124F	Ad-hoc Relief Allowance - 2021				592,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					636,000	661,000
A0124R	Ad-hoc Relief Allowance 2022					956,000	994,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	3,000	3,000
A01289	Teaching Allowance				156,000	156,000	156,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>10,828,000</u>	<u>14,967,000</u>	<u>14,818,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0488	BOYS HIGH SCHOOL KHATIARA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,997,000	10,191,000	10,020,000	
A011	TOTAL PAY		5,042,000	6,921,000	6,622,000	
A01101	PAY OF OFFICERS		1,647,000	1,477,000	1,492,000	
H021	Headmaster	BPS-17	1	1	1,097,000	684,000
S064	Senior Science Teacher	BPS-16	1	1	550,000	808,000
A01151	PAY OF OTHER STAFF		3,395,000	5,444,000	5,130,000	
E046	Elementary Teacher	BPS-11	6	6	2,566,000	3,841,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	263,000
J016	Junior Clerk	BPS-11	1	1	188,000	295,000
C061	Chowkidar	BPS-01	1	1	132,000	201,000
N004	Naib Qasid	BPS-01	1	1	165,000	251,000
A012	TOTAL ALLOWANCES		3,955,000	3,270,000	3,398,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,955,000	3,270,000	3,398,000	
A01202	House Rent Allowance		378,000	421,000	438,000	
A01203	Conveyance Allowance		471,000	785,000	816,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		260,000	236,000	245,000	
A0122M	Ad-hoc Relief Allowance - 2016		344,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		504,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		504,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		438,000	-	-	
A0124C	Disparity Reduction Allowance		415,000	623,000	648,000	
A0124F	Ad-hoc Relief Allowance - 2021		504,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			451,000	469,000	
A0124R	Ad-hoc Relief Allowance 2022			622,000	647,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	2,000	3,000	
A01289	Teaching Allowance		117,000	116,000	117,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>9,081,000</u>	<u>10,275,000</u>	<u>10,188,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0491	BOYS HIGH SCHOOL DANNA NO-4 RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,697,000	4,279,000	5,689,000	
A011	TOTAL PAY		3,546,000	2,946,000	4,296,000	
A01101	PAY OF OFFICERS		1,677,000	492,000	1,358,000	
H021	Headmaster	BPS-17	1	1	1,241,000	602,000
S071	Senior Teacher	BPS-16	1	1	254,000	378,000
S064	Senior Science Teacher	BPS-16	1	1	182,000	378,000
A01151	PAY OF OTHER STAFF		1,869,000	2,454,000	2,938,000	
E046	Elementary Teacher	BPS-11	5	5	1,191,000	1,890,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	247,000
C061	Chowkidar	BPS-01	1	1	129,000	196,000
N004	Naib Qasid	BPS-01	1	1	205,000	310,000
A012	TOTAL ALLOWANCES		3,151,000	1,333,000	1,393,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,151,000	1,333,000	1,393,000	
A01202	House Rent Allowance		366,000	168,000	175,000	
A01203	Conveyance Allowance		463,000	247,000	257,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		246,000	136,000	141,000	
A0122M	Ad-hoc Relief Allowance - 2016		262,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		355,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		355,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		288,000	-	-	
A0124C	Disparity Reduction Allowance		314,000	286,000	297,000	
A0124F	Ad-hoc Relief Allowance - 2021		355,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			171,000	178,000	
A0124R	Ad-hoc Relief Allowance 2022			251,000	261,000	
A01238	Charge Allowance		6,000	-	6,000	
A01253	Science Allowance		5,000	-	3,000	
A01289	Teaching Allowance		120,000	64,000	64,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>6,781,000</u>	<u>4,363,000</u>	<u>5,857,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0493	BOYS HIGH SCHOOL BAGLAY PACHIOTE RAWALAKOT						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,369,000</u>	<u>9,159,000</u>	<u>10,212,000</u>		
A011	TOTAL PAY		<u>3,961,000</u>	<u>6,511,000</u>	<u>7,459,000</u>		
A01101	PAY OF OFFICERS		<u>1,451,000</u>	<u>2,608,000</u>	<u>3,453,000</u>		
H021	Headmaster	BPS-17	1	1	406,000	1,734,000	
S071	Senior Teacher	BPS-16	1	1	875,000	1,341,000	
S064	Senior Science Teacher	BPS-16	1	1	170,000	378,000	
A01151	PAY OF OTHER STAFF		<u>2,510,000</u>	<u>3,903,000</u>	<u>4,006,000</u>		
E046	Elementary Teacher	BPS-11	6	6	1,981,000	2,995,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	219,000	326,000	
J016	Junior Clerk	BPS-11	1	1	188,000	499,000	
N004	Naib Qasid	BPS-01	1	1	122,000	186,000	
A012	TOTAL ALLOWANCES		<u>3,408,000</u>	<u>2,648,000</u>	<u>2,753,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,408,000</u>	<u>2,648,000</u>	<u>2,753,000</u>		
A01202	House Rent Allowance				345,000	348,000	362,000
A01203	Conveyance Allowance				476,000	485,000	504,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	8,000	8,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				261,000	208,000	216,000
A0122M	Ad-hoc Relief Allowance - 2016				325,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				396,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				396,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				338,000	-	-
A0124C	Disparity Reduction Allowance				332,000	547,000	569,000
A0124F	Ad-hoc Relief Allowance - 2021				396,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					360,000	374,000
A0124R	Ad-hoc Relief Allowance 2022					588,000	612,000
A01238	Charge Allowance				6,000	5,000	6,000
A01253	Science Allowance				5,000	1,000	3,000
A01289	Teaching Allowance				117,000	94,000	94,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>7,453,000</u>	<u>9,243,000</u>	<u>10,380,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0494	BOYS HIGH SCHOOL DAR GALLAH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,615,000	8,530,000	9,062,000	
A011	TOTAL PAY		4,696,000	5,557,000	5,980,000	
A01101	PAY OF OFFICERS		1,722,000	1,100,000	1,710,000	
H021	Headmaster	BPS-17	1	1	1,241,000	602,000
S071	Senior Teacher	BPS-16	1	1	254,000	649,000
S064	Senior Science Teacher	BPS-16	1	1	227,000	459,000
A01151	PAY OF OTHER STAFF		2,974,000	4,457,000	4,270,000	
E046	Elementary Teacher	BPS-11	7	7	2,023,000	2,817,000
E049	Elementary Teacher (Science)	BPS-11	1	1	372,000	573,000
J016	Junior Clerk	BPS-11	1	1	304,000	467,000
C061	Chowkidar	BPS-01	1	1	143,000	217,000
N004	Naib Qasid	BPS-01	1	1	132,000	196,000
A012	TOTAL ALLOWANCES		3,919,000	2,973,000	3,082,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,919,000	2,973,000	3,082,000	
A01202	House Rent Allowance		414,000	361,000	375,000	
A01203	Conveyance Allowance		531,000	570,000	593,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000	
A01216	Qualification Allowance		1,000	240,000	240,000	
A01217	Medical Allowance		282,000	236,000	245,000	
A0122M	Ad-hoc Relief Allowance - 2016		322,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		470,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		470,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		401,000	-	-	
A0124C	Disparity Reduction Allowance		405,000	528,000	549,000	
A0124F	Ad-hoc Relief Allowance - 2021		470,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			398,000	414,000	
A0124R	Ad-hoc Relief Allowance 2022			509,000	529,000	
A01238	Charge Allowance		6,000	-	6,000	
A01253	Science Allowance		5,000	3,000	3,000	
A01289	Teaching Allowance		129,000	118,000	118,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>8,699,000</u>	<u>8,614,000</u>	<u>9,230,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0516	BOYS HIGH SCHOOL THORAR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,143,000	13,650,000	16,089,000	
A011	TOTAL PAY		8,233,000	9,484,000	11,763,000	
A01101	PAY OF OFFICERS		4,388,000	5,053,000	6,635,000	
H021	Headmaster	BPS-17	1	1	1,058,000	684,000
S071	Senior Teacher	BPS-16	6	6	3,076,000	5,573,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000	378,000
A01151	PAY OF OTHER STAFF		3,845,000	4,431,000	5,128,000	
E046	Elementary Teacher	BPS-11	8	8	1,303,000	2,497,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	783,000	247,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	419,000	757,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	293,000	510,000
J016	Junior Clerk	BPS-11	1	1	357,000	247,000
N004	Naib Qasid	BPS-01	2	2	502,000	575,000
A012	TOTAL ALLOWANCES		6,910,000	4,166,000	4,326,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,910,000	4,166,000	4,326,000	
A01202	House Rent Allowance		780,000	583,000	606,000	
A01203	Conveyance Allowance		994,000	745,000	775,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		22,000	10,000	10,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		499,000	306,000	318,000	
A0122M	Ad-hoc Relief Allowance - 2016		590,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		823,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		823,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		648,000	-	-	
A0124C	Disparity Reduction Allowance		678,000	931,000	968,000	
A0124F	Ad-hoc Relief Allowance - 2021		823,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			584,000	607,000	
A0124R	Ad-hoc Relief Allowance 2022			857,000	891,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		2,000	2,000	2,000	
A01289	Teaching Allowance		213,000	134,000	134,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>15,227,000</u>	<u>13,734,000</u>	<u>16,257,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0522	<u>BOYS HIGH SCHOOL TERAPI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,257,000</u>	<u>6,436,000</u>	<u>6,937,000</u>	
A011	TOTAL PAY		<u>2,762,000</u>	<u>4,465,000</u>	<u>4,889,000</u>	
A01101	PAY OF OFFICERS		<u>653,000</u>	<u>1,818,000</u>	<u>2,166,000</u>	
H021	Headmaster	BPS-17	1	1	399,000	1,788,000
S071	Senior Teacher	BPS-16	1	1	254,000	378,000
A01151	PAY OF OTHER STAFF		<u>2,109,000</u>	<u>2,647,000</u>	<u>2,723,000</u>	
E046	Elementary Teacher	BPS-11	7	7	1,991,000	2,542,000
N004	Naib Qasid	BPS-01	1	1	118,000	181,000
A012	TOTAL ALLOWANCES		<u>2,495,000</u>	<u>1,971,000</u>	<u>2,048,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,495,000</u>	<u>1,971,000</u>	<u>2,048,000</u>	
A01202	House Rent Allowance		238,000	268,000	279,000	
A01203	Conveyance Allowance		381,000	296,000	308,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		184,000	172,000	179,000	
A0122M	Ad-hoc Relief Allowance - 2016		213,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		276,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		276,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		250,000	-	-	
A0124C	Disparity Reduction Allowance		287,000	453,000	471,000	
A0124F	Ad-hoc Relief Allowance - 2021		276,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			272,000	283,000	
A0124R	Ad-hoc Relief Allowance 2022			418,000	435,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01289	Teaching Allowance		93,000	77,000	77,000	
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>5,341,000</u>	<u>6,520,000</u>	<u>7,105,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0537	<u>BOYS HIGH SCHOOL KANWEYAN HAJIRA RAWALAKOT</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,546,000	8,374,000	8,957,000		
A011	TOTAL PAY		4,527,000	5,627,000	6,100,000		
A01101	PAY OF OFFICERS		1,808,000	1,926,000	2,490,000		
H021	Headmaster	BPS-17	1	1	485,000	1,734,000	
S071	Senior Teacher	BPS-16	1	1	1,095,000	378,000	
S064	Senior Science Teacher	BPS-16	1	1	228,000	378,000	
A01151	PAY OF OTHER STAFF		2,719,000	3,701,000	3,610,000		
E046	Elementary Teacher	BPS-11	7	7	1,825,000	2,209,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	279,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	442,000	678,000	
J016	Junior Clerk	BPS-11	1	1	167,000	263,000	
N004	Naib Qasid	BPS-01	1	1	118,000	181,000	
A012	TOTAL ALLOWANCES		4,019,000	2,747,000	2,857,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,019,000	2,747,000	2,857,000		
A01202	House Rent Allowance				497,000	370,000	385,000
A01203	Conveyance Allowance				544,000	454,000	472,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	3,000	3,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				294,000	247,000	257,000
A0122M	Ad-hoc Relief Allowance - 2016				367,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				453,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				453,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				380,000	-	-
A0124C	Disparity Reduction Allowance				408,000	628,000	653,000
A0124F	Ad-hoc Relief Allowance - 2021				453,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					368,000	383,000
A0124R	Ad-hoc Relief Allowance 2022					541,000	563,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	-	4,000
A01289	Teaching Allowance				144,000	126,000	126,000
A03	TOTAL OPERATING EXPENSES		100,000	100,000	200,000		
A032	TOTAL COMMUNICATION		3,000	3,000	6,000		
A03201	Postage & Telegraph				3,000	3,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>52,000</u>	<u>52,000</u>	<u>104,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>28,000</u>	<u>28,000</u>	<u>56,000</u>
A03805 Travelling Allowance			<u>28,000</u>	<u>28,000</u>	<u>56,000</u>
002 Gazetted			14,000	14,000	28,000
003 Non-Gazetted			14,000	14,000	28,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>34,000</u>
A03905 Newspapers, Periodicals and Books			4,000	4,000	8,000
A03970 Others			13,000	13,000	26,000
GRAND TOTAL			<u>8,646,000</u>	<u>8,474,000</u>	<u>9,157,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0538	<u>BOYS HIGH SCHOOL KAHAM MORA GHAMIER RAWALAKOT</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,853,000</u>	<u>7,351,000</u>	<u>8,145,000</u>		
A011	TOTAL PAY		<u>3,572,000</u>	<u>5,078,000</u>	<u>5,781,000</u>		
A01101	PAY OF OFFICERS		<u>1,799,000</u>	<u>2,055,000</u>	<u>2,679,000</u>		
H021	Headmaster	BPS-17	1	1	476,000	1,734,000	
S071	Senior Teacher	BPS-16	1	1	994,000	567,000	
S064	Senior Science Teacher	BPS-16	1	1	329,000	378,000	
A01151	PAY OF OTHER STAFF		<u>1,773,000</u>	<u>3,023,000</u>	<u>3,102,000</u>		
E046	Elementary Teacher	BPS-11	5	5	992,000	1,907,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	492,000	746,000	
J016	Junior Clerk	BPS-11	1	1	167,000	263,000	
N004	Naib Qasid	BPS-01	1	1	122,000	186,000	
A012	TOTAL ALLOWANCES		<u>3,281,000</u>	<u>2,273,000</u>	<u>2,364,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,281,000</u>	<u>2,273,000</u>	<u>2,364,000</u>		
A01202	House Rent Allowance				404,000	316,000	329,000
A01203	Conveyance Allowance				476,000	357,000	371,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	5,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				260,000	198,000	206,000
A0122M	Ad-hoc Relief Allowance - 2016				307,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				357,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				357,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				285,000	-	-
A0124C	Disparity Reduction Allowance				333,000	519,000	540,000
A0124F	Ad-hoc Relief Allowance - 2021				357,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					308,000	320,000
A0124R	Ad-hoc Relief Allowance 2022					459,000	477,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	-	4,000
A01289	Teaching Allowance				117,000	101,000	101,000
A03	TOTAL OPERATING EXPENSES		<u>100,000</u>	<u>100,000</u>	<u>200,000</u>		
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>		
A03201	Postage & Telegraph				3,000	3,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>52,000</u>	<u>52,000</u>	<u>104,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>28,000</u>	<u>28,000</u>	<u>56,000</u>
A03805 Travelling Allowance			<u>28,000</u>	<u>28,000</u>	<u>56,000</u>
002 Gazetted			14,000	14,000	28,000
003 Non-Gazetted			14,000	14,000	28,000
A039 TOTAL GENERAL			<u>17,000</u>	<u>17,000</u>	<u>34,000</u>
A03905 Newspapers, Periodicals and Books			<u>4,000</u>	<u>4,000</u>	<u>8,000</u>
A03970 Others			13,000	13,000	26,000
GRAND TOTAL			<u>6,953,000</u>	<u>7,451,000</u>	<u>8,345,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0539	BOYS HIGH SCHOOL CHAFFAR BALA RAWALAKOT						
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,627,000	7,172,000	9,741,000		
A011	TOTAL PAY		3,947,000	4,640,000	7,105,000		
A01101	PAY OF OFFICERS		1,550,000	857,000	3,347,000		
H021	Headmaster	BPS-17	1	1	737,000	684,000	
S071	Senior Teacher	BPS-16	1	1	656,000	1,341,000	
S064	Senior Science Teacher	BPS-16	1	1	157,000	1,322,000	
A01151	PAY OF OTHER STAFF		2,397,000	3,783,000	3,758,000		
E046	Elementary Teacher	BPS-11	4	4	1,252,000	1,984,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	376,000	589,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	400,000	615,000	
J016	Junior Clerk	BPS-11	1	1	167,000	263,000	
N004	Naib Qasid	BPS-01	1	1	202,000	307,000	
A012	TOTAL ALLOWANCES		3,680,000	2,532,000	2,636,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,440,000	2,252,000	2,336,000		
A01202	House Rent Allowance				328,000	286,000	297,000
A01203	Conveyance Allowance				476,000	386,000	401,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000	2,000
A01216	Qualification Allowance				60,000	60,000	60,000
A01217	Medical Allowance				222,000	193,000	201,000
A0122M	Ad-hoc Relief Allowance - 2016				298,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				395,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				395,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				333,000	-	-
A0124C	Disparity Reduction Allowance				396,000	477,000	496,000
A0124F	Ad-hoc Relief Allowance - 2021				395,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					302,000	314,000
A0124R	Ad-hoc Relief Allowance 2022					432,000	449,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	2,000	4,000
A01289	Teaching Allowance				120,000	102,000	102,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000		
A01277	Contingent Paid Staff		(01)		240,000	280,000	300,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		3,000	3,000	6,000
A033	TOTAL UTILITIES		<u>52,000</u>	<u>52,000</u>	<u>104,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>28,000</u>	<u>28,000</u>	<u>56,000</u>
A03805	Travelling Allowance		<u>28,000</u>	<u>28,000</u>	<u>56,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		14,000	14,000	28,000
A039	TOTAL GENERAL		<u>16,000</u>	<u>16,000</u>	<u>32,000</u>
A03905	Newspapers, Periodicals and Books		4,000	4,000	8,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>7,726,000</u>	<u>7,271,000</u>	<u>9,939,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0046	BOYS HIGH SCHOOL PLANDARI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		38,307,000	42,765,000	43,474,000
A011	TOTAL PAY		45	45	21,869,000
A01101	PAY OF OFFICERS		13	13	10,735,000
P050	Principal	BPS-19	1	1	1,168,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	5	5	3,862,000
S064	Senior Science Teacher	BPS-16	4	4	3,572,000
S072	Senior Teacher Technical	BPS-16	2	2	1,644,000
A01151	PAY OF OTHER STAFF		32	32	11,134,000
E046	Elementary Teacher	BPS-11	16	16	6,242,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	553,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	2	2	926,000
E056	Elementary Teacher (Technical)	BPS-11	4	4	1,200,000
E057	Elementary Teacher (PET)	BPS-11	1	1	456,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	601,000
J016	Junior Clerk	BPS-11	1	1	251,000
C082	Computer Assistant	BPS-07	1	1	179,000
C061	Chowkidar	BPS-01	1	1	116,000
L004	Laboratory Attendant	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	271,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		16,438,000	11,943,000	12,398,000
A012-1	TOTAL REGULAR ALLOWANCES		16,438,000	11,943,000	12,398,000
A01202	House Rent Allowance				1,566,000
A01203	Conveyance Allowance				1,827,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				1,014,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,426,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,187,000
A0123G	Ad-hoc Relief Allowance - 2018				2,187,000
A0123P	Ad-hoc Relief Allowance - 2019				1,758,000
A0124C	Disparity Reduction Allowance				1,784,000
A0124F	Ad-hoc Relief Allowance - 2021				2,187,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,692,000
A0124R	Ad-hoc Relief Allowance 2022				2,813,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01226	Computer Allowance		27,000	18,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		10,000	11,000	11,000
A01289	Teaching Allowance		393,000	389,000	389,000
A03	TOTAL OPERATING EXPENSES		<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>18,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		7,000	7,000	14,000
A033	TOTAL UTILITIES		<u>79,000</u>	<u>79,000</u>	<u>158,000</u>
A03303	Electricity		78,000	78,000	156,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>38,426,000</u>	<u>42,884,000</u>	<u>43,712,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0047	BOYS HIGH SCHOOL DHAR DRICH SUDHNOTI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,397,000	26,065,000	26,287,000	
A011	TOTAL PAY		12,718,000	19,095,000	19,092,000	
A01101	PAY OF OFFICERS		5,300,000	9,431,000	8,494,000	
P050	Principal	BPS-19	1	1	1,407,000	1,571,000
C083	Computer Instructor	BPS-17	1	1	489,000	767,000
S071	Senior Teacher	BPS-16	4	4	2,215,000	4,181,000
S064	Senior Science Teacher	BPS-16	2	2	1,189,000	1,975,000
A01151	PAY OF OTHER STAFF		7,418,000	9,664,000	10,598,000	
E046	Elementary Teacher	BPS-11	9	9	4,064,000	5,424,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	619,000	947,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	2	2	645,000	1,020,000
E057	Elementary Teacher (PET)	BPS-11	1	1	526,000	803,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	372,000	573,000
J016	Junior Clerk	BPS-11	1	1	241,000	373,000
C082	Computer Assistant	BPS-07	1	1	260,000	398,000
C061	Chowkidar	BPS-01	1	1	165,000	251,000
N004	Naib Qasid	BPS-01	2	2	321,000	488,000
W014	Water Carrier/Sweeper	BPS-01	1	1	205,000	321,000
A012	TOTAL ALLOWANCES		9,679,000	6,970,000	7,195,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,679,000	6,970,000	7,195,000	
A01202	House Rent Allowance			868,000	842,000	876,000
A01203	Conveyance Allowance			1,127,000	1,107,000	1,151,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	26,000	26,000
A01216	Qualification Allowance			1,000	226,000	180,000
A01217	Medical Allowance			582,000	534,000	555,000
A01224	Entertainment Allowance			6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016			839,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,272,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018			1,272,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019			1,060,000	-	-
A0124C	Disparity Reduction Allowance			1,068,000	1,440,000	1,498,000
A0124F	Ad-hoc Relief Allowance - 2021			1,272,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%				864,000	899,000
A0124R	Ad-hoc Relief Allowance 2022				1,672,000	1,739,000
A01226	Computer Allowance			27,000	18,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			234,000	222,000	222,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>79,000</u>	<u>79,000</u>	<u>158,000</u>
A03303	Electricity		78,000	78,000	156,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>22,515,000</u>	<u>26,183,000</u>	<u>26,523,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0050	BOYS HIGH SCHOOL PATAN SHER KHAN SUDHNOTI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,071,000	16,538,000	19,248,000
A011	TOTAL PAY		10,598,000	11,527,000	14,043,000
A01101	PAY OF OFFICERS		4,272,000	4,321,000	5,672,000
S213	Senior Headmaster	BPS-18	1	1	1,424,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	1,346,000
S064	Senior Science Teacher	BPS-16	2	2	1,013,000
A01151	PAY OF OTHER STAFF		6,326,000	7,206,000	8,371,000
E046	Elementary Teacher	BPS-11	9	9	3,241,000
E049	Elementary Teacher (Science)	BPS-11	1	1	325,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	765,000
E057	Elementary Teacher (PET)	BPS-11	1	1	583,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	357,000
C082	Computer Assistant	BPS-07	1	1	150,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	2	2	397,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		8,473,000	5,011,000	5,205,000
A012-1	TOTAL REGULAR ALLOWANCES		8,473,000	5,011,000	5,205,000
A01202	House Rent Allowance				831,000
A01203	Conveyance Allowance				1,067,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				515,000
A0122M	Ad-hoc Relief Allowance - 2016				731,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,060,000
A0123G	Ad-hoc Relief Allowance - 2018				1,060,000
A0123P	Ad-hoc Relief Allowance - 2019				889,000
A0124C	Disparity Reduction Allowance				976,000
A0124F	Ad-hoc Relief Allowance - 2021				1,060,000
A0124N	Disparity Reduction Allowance 2022- 15%				679,000
A0124R	Ad-hoc Relief Allowance 2022				1,070,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				240,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>19,155,000</u>	<u>16,622,000</u>	<u>19,416,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0051	BOYS HIGH SCHOOL DHINGROON SUDHNOTI.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,334,000	16,294,000	20,167,000		
A011	TOTAL PAY		9,485,000	11,557,000	15,248,000		
A01101	PAY OF OFFICERS		3,755,000	3,170,000	6,351,000		
H021	Headmaster	BPS-17	1	1	997,000	1,897,000	
C083	Computer Instructor	BPS-17	1	1	489,000	767,000	
S071	Senior Teacher	BPS-16	3	3	1,977,000	2,715,000	
S064	Senior Science Teacher	BPS-16	2	2	292,000	972,000	
A01151	PAY OF OTHER STAFF		5,730,000	8,387,000	8,897,000		
E046	Elementary Teacher	BPS-11	9	9	2,903,000	4,773,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	247,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	541,000	824,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	674,000	1,028,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	230,000	357,000	
J016	Junior Clerk	BPS-11	1	1	420,000	452,000	
C082	Computer Assistant	BPS-07	1	1	209,000	321,000	
C061	Chowkidar	BPS-01	1	1	165,000	251,000	
N004	Naib Qasid	BPS-01	2	2	254,000	387,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	167,000	257,000	
A012	TOTAL ALLOWANCES		7,849,000	4,737,000	4,919,000		
A012-1	TOTAL REGULAR ALLOWANCES		7,849,000	4,737,000	4,919,000		
A01202	House Rent Allowance				781,000	578,000	601,000
A01203	Conveyance Allowance				1,034,000	837,000	870,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	12,000	12,000
A01216	Qualification Allowance				1,000	58,000	60,000
A01217	Medical Allowance				511,000	414,000	431,000
A0122M	Ad-hoc Relief Allowance - 2016				727,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				949,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				949,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				798,000	-	-
A0124C	Disparity Reduction Allowance				866,000	983,000	1,022,000
A0124F	Ad-hoc Relief Allowance - 2021				949,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					576,000	599,000
A0124R	Ad-hoc Relief Allowance 2022					1,048,000	1,090,000
A01226	Computer Allowance				18,000	6,000	6,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				10,000	3,000	3,000
A01289	Teaching Allowance				207,000	208,000	207,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,418,000</u>	<u>16,378,000</u>	<u>20,335,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES		
			2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0052	BOYS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		27,731,000	30,685,000	33,956,000		
A011	TOTAL PAY		15,607,000	22,134,000	25,144,000		
A01101	PAY OF OFFICERS		8,348,000	10,943,000	13,355,000		
P050	Principal	BPS-19	1	1	1,351,000	2,060,000	
C083	Computer Instructor	BPS-17	1	1	489,000	767,000	
S128	Subject Specialist	BPS-17	4	4	1,700,000	4,088,000	
S071	Senior Teacher	BPS-16	3	3	2,497,000	2,543,000	
S064	Senior Science Teacher	BPS-16	2	2	1,489,000	2,627,000	
S072	Senior Teacher Technical	BPS-16	1	1	822,000	1,270,000	
A01151	PAY OF OTHER STAFF		7,259,000	11,191,000	11,789,000		
E046	Elementary Teacher	BPS-11	10	10	3,812,000	6,439,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	279,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	269,000	417,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	747,000	1,137,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	498,000	761,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	637,000	974,000	
J016	Junior Clerk	BPS-11	1	1	177,000	263,000	
C082	Computer Assistant	BPS-07	1	1	215,000	413,000	
C061	Chowkidar	BPS-01	1	1	216,000	328,000	
N004	Naib Qasid	BPS-01	2	2	286,000	436,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	225,000	342,000	
A012	TOTAL ALLOWANCES		12,124,000	8,551,000	8,812,000		
A012-1	TOTAL REGULAR ALLOWANCES		12,124,000	8,551,000	8,812,000		
A01202	House Rent Allowance				1,299,000	1,107,000	1,151,000
A01203	Conveyance Allowance				1,454,000	1,255,000	1,305,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	17,000	17,000
A01216	Qualification Allowance				1,000	180,000	120,000
A01217	Medical Allowance				733,000	630,000	655,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,105,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,561,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,561,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,227,000	-	-
A0124C	Disparity Reduction Allowance				1,238,000	1,873,000	1,948,000
A0124F	Ad-hoc Relief Allowance - 2021				1,561,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,125,000	1,170,000
A0124R	Ad-hoc Relief Allowance 2022					2,056,000	2,138,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		15,000	5,000	5,000
A01289	Teaching Allowance		294,000	259,000	259,000
A03	TOTAL OPERATING EXPENSES		<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>27,831,000</u>	<u>30,785,000</u>	<u>34,156,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0053	BOYS HIGH SCHOOL GARRALA SUDHNOTI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,734,000	23,030,000	22,420,000	
A011	TOTAL PAY		10,991,000	16,395,000	15,532,000	
A01101	PAY OF OFFICERS		5,266,000	8,381,000	7,641,000	
S213	Senior Headmaster	BPS-18	1	1	1,201,000	1,679,000
C083	Computer Instructor	BPS-17	1	1	489,000	767,000
S071	Senior Teacher	BPS-16	3	3	2,504,000	3,112,000
S064	Senior Science Teacher	BPS-16	2	2	1,072,000	2,083,000
A01151	PAY OF OTHER STAFF		5,725,000	8,014,000	7,891,000	
E046	Elementary Teacher	BPS-11	8	8	2,281,000	3,729,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	765,000	1,164,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	838,000	326,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	281,000	326,000
E057	Elementary Teacher (PET)	BPS-11	1	1	238,000	326,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	175,000	279,000
J016	Junior Clerk	BPS-11	1	1	177,000	279,000
C082	Computer Assistant	BPS-07	1	1	165,000	245,000
C061	Chowkidar	BPS-01	1	1	157,000	237,000
N004	Naib Qasid	BPS-01	2	2	390,000	590,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	390,000
A012	TOTAL ALLOWANCES		8,743,000	6,635,000	6,888,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,743,000	6,635,000	6,888,000	
A01202	House Rent Allowance			824,000	995,000	1,035,000
A01203	Conveyance Allowance			1,038,000	1,081,000	1,124,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	14,000	14,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			621,000	498,000	518,000
A0122M	Ad-hoc Relief Allowance - 2016			825,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,099,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018			1,099,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019			888,000	-	-
A0124C	Disparity Reduction Allowance			968,000	1,457,000	1,515,000
A0124F	Ad-hoc Relief Allowance - 2021			1,099,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%				875,000	910,000
A0124R	Ad-hoc Relief Allowance 2022				1,460,000	1,518,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	7,000	5,000
A01289	Teaching Allowance			216,000	210,000	210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,828,000</u>	<u>23,124,000</u>	<u>22,608,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0054	BOYS HIGH SCHOOL TAHLIAN SUDHNOTI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,625,000	14,281,000	19,961,000
A011	TOTAL PAY		8,483,000	9,639,000	15,234,000
A01101	PAY OF OFFICERS		4,638,000	5,678,000	8,756,000
H021	Headmaster	BPS-17	1	1	1,168,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	3	3	872,000
S064	Senior Science Teacher	BPS-16	2	2	1,944,000
A01151	PAY OF OTHER STAFF		3,845,000	3,961,000	6,478,000
E046	Elementary Teacher	BPS-11	9	9	1,862,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000
E057	Elementary Teacher (PET)	BPS-11	1	1	220,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	304,000
J016	Junior Clerk	BPS-11	1	1	188,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	2	2	323,000
W014	Water Carrier/Sweeper	BPS-01	1	1	160,000
A012	TOTAL ALLOWANCES		7,142,000	4,642,000	4,727,000
A012-1	TOTAL REGULAR ALLOWANCES		7,142,000	4,642,000	4,727,000
A01202	House Rent Allowance		845,000	641,000	667,000
A01203	Conveyance Allowance		1,034,000	748,000	778,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		17,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		523,000	365,000	380,000
A0122M	Ad-hoc Relief Allowance - 2016		555,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		848,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		848,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		663,000	-	-
A0124C	Disparity Reduction Allowance		683,000	1,084,000	1,127,000
A0124F	Ad-hoc Relief Allowance - 2021		848,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			618,000	643,000
A0124R	Ad-hoc Relief Allowance 2022			895,000	931,000
A01226	Computer Allowance		18,000	116,000	18,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		7,000	5,000	8,000
A01289	Teaching Allowance		234,000	151,000	151,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>15,709,000</u>	<u>14,365,000</u>	<u>20,129,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0055	BOYS HIGH SCHOOL ISLAM PURA SUDHNOTI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,183,000	25,737,000	26,129,000		
A011	TOTAL PAY		11,926,000	18,457,000	18,594,000		
A01101	PAY OF OFFICERS		5,798,000	10,595,000	9,568,000		
S213	Senior Headmaster	BPS-18	1	1	1,168,000	2,277,000	
C083	Computer Instructor	BPS-17	1	1	516,000	808,000	
S071	Senior Teacher	BPS-16	3	3	2,710,000	4,404,000	
S064	Senior Science Teacher	BPS-16	2	2	1,404,000	2,079,000	
A01151	PAY OF OTHER STAFF		6,128,000	7,862,000	9,026,000		
E046	Elementary Teacher	BPS-11	11	11	3,348,000	5,075,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000	295,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	729,000	811,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	512,000	774,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	219,000	342,000	
J016	Junior Clerk	BPS-11	1	1	241,000	373,000	
C082	Computer Assistant	BPS-07	1	1	209,000	321,000	
C061	Chowkidar	BPS-01	1	1	197,000	298,000	
N004	Naib Qasid	BPS-01	2	2	360,000	546,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	191,000	
A012	TOTAL ALLOWANCES		9,257,000	7,280,000	7,535,000		
A012-1	TOTAL REGULAR ALLOWANCES		9,257,000	7,280,000	7,535,000		
A01202	House Rent Allowance				993,000	980,000	1,019,000
A01203	Conveyance Allowance				1,077,000	1,130,000	1,175,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	18,000	18,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				602,000	571,000	594,000
A0122M	Ad-hoc Relief Allowance - 2016				808,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,193,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,193,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				961,000	-	-
A0124C	Disparity Reduction Allowance				927,000	1,659,000	1,725,000
A0124F	Ad-hoc Relief Allowance - 2021				1,193,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					995,000	1,035,000
A0124R	Ad-hoc Relief Allowance 2022					1,639,000	1,705,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	27,000	6,000
A01253	Science Allowance				5,000	9,000	5,000
A01289	Teaching Allowance				237,000	220,000	220,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,267,000</u>	<u>25,821,000</u>	<u>26,297,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0056	BOYS HIGH SCHOOL CHILLAR SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,744,000	14,498,000	17,139,000
A011	TOTAL PAY		19	19	8,262,000
A01101	PAY OF OFFICERS		6	6	4,661,000
H021	Headmaster	BPS-17	1	1	1,095,000
C083	Computer Instructor	BPS-17	1	1	490,000
S071	Senior Teacher	BPS-16	2	2	1,641,000
S064	Senior Science Teacher	BPS-16	2	2	1,435,000
A01151	PAY OF OTHER STAFF		13	13	3,601,000
E046	Elementary Teacher	BPS-11	6	6	1,620,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
E057	Elementary Teacher (PET)	BPS-11	1	1	619,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	325,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	239,000
N004	Naib Qasid	BPS-01	1	1	235,000
A012	TOTAL ALLOWANCES		6,482,000	4,311,000	4,486,000
A012-1	TOTAL REGULAR ALLOWANCES		6,482,000	4,311,000	4,486,000
A01202	House Rent Allowance		677,000	587,000	610,000
A01203	Conveyance Allowance		866,000	666,000	693,000
A01207	Washing Allowance		4,000	-	4,000
A01208	Dress Allowance		4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)		17,000	11,000	11,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		428,000	332,000	345,000
A0122M	Ad-hoc Relief Allowance - 2016		560,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		826,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		826,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		640,000	-	-
A0124C	Disparity Reduction Allowance		620,000	992,000	1,032,000
A0124F	Ad-hoc Relief Allowance - 2021		826,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			592,000	616,000
A0124R	Ad-hoc Relief Allowance 2022			966,000	1,005,000
A01226	Computer Allowance		18,000	10,000	10,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	5,000	5,000
A01289	Teaching Allowance		156,000	144,000	144,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>14,828,000</u>	<u>14,582,000</u>	<u>17,307,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0057	BOYS HIGH SCHOOL SEHEER BASOOTA SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,477,000	16,163,000	19,939,000
A011	TOTAL PAY		9,435,000	11,140,000	14,721,000
A01101	PAY OF OFFICERS		4,099,000	4,031,000	6,947,000
H021	Headmaster	BPS-17	1	1	1,132,000
S071	Senior Teacher	BPS-16	3	3	1,566,000
S064	Senior Science Teacher	BPS-16	2	2	912,000
C083	Computer Instructor	BPS-17	1	1	489,000
A01151	PAY OF OTHER STAFF		5,336,000	7,109,000	7,774,000
E046	Elementary Teacher	BPS-11	9	9	2,134,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	674,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1		601,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	209,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	324,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	230,000
N004	Naib Qasid	BPS-01	2	2	468,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		8,042,000	5,023,000	5,218,000
A012-1	TOTAL REGULAR ALLOWANCES		8,042,000	5,023,000	5,218,000
A01202	House Rent Allowance				847,000
A01203	Conveyance Allowance				1,094,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				547,000
A0122M	Ad-hoc Relief Allowance - 2016				736,000
A0122Y	Ad-hoc Relief Allowance - 2017				944,000
A0123G	Ad-hoc Relief Allowance - 2018				944,000
A0123P	Ad-hoc Relief Allowance - 2019				780,000
A0124C	Disparity Reduction Allowance				911,000
A0124F	Ad-hoc Relief Allowance - 2021				944,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				231,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,561,000</u>	<u>16,247,000</u>	<u>20,107,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0058	BOYS HIGH SCHOOL QILLAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,894,000	21,418,000	23,441,000
A011	TOTAL PAY		11,511,000	15,054,000	16,948,000
A01101	PAY OF OFFICERS		4,462,000	5,409,000	7,799,000
P050	Principal	BPS-19	1	1	1,204,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	4	4	1,127,000
S064	Senior Science Teacher	BPS-16	2	2	843,000
S072	Senior Teacher Technical	BPS-16	1	1	799,000
A01151	PAY OF OTHER STAFF		7,049,000	9,645,000	9,149,000
E046	Elementary Teacher	BPS-11	10	10	3,964,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	401,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	245,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	537,000
E057	Elementary Teacher (PET)	BPS-11	1	1	484,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	175,000
J016	Junior Clerk	BPS-11	1	1	188,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	118,000
L004	Laboratory Attendant	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	404,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		9,383,000	6,364,000	6,493,000
A012-1	TOTAL REGULAR ALLOWANCES		9,383,000	6,364,000	6,493,000
A01202	House Rent Allowance				918,000
A01203	Conveyance Allowance				1,219,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				742,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				749,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,151,000
A0123G	Ad-hoc Relief Allowance - 2018				1,151,000
A0123P	Ad-hoc Relief Allowance - 2019				973,000
A0124C	Disparity Reduction Allowance				973,000
A0124F	Ad-hoc Relief Allowance - 2021				1,151,000
A0124N	Disparity Reduction Allowance 2022- 15%				808,000
A0124R	Ad-hoc Relief Allowance 2022				1,387,000
A01226	Computer Allowance				18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	3,000	6,000
A01253	Science Allowance		5,000	4,000	5,000
A01289	Teaching Allowance		276,000	231,000	231,000
A03	TOTAL OPERATING EXPENSES		<u>90,000</u>	<u>90,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,984,000</u>	<u>21,508,000</u>	<u>23,621,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0059	BOYS HIGH SCHOOL DHAMAN PAKHONAR SUDHNOTI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,071,000	16,682,000	20,047,000		
A011	TOTAL PAY		9,724,000	11,623,000	14,793,000		
A01101	PAY OF OFFICERS		3,861,000	4,011,000	6,210,000		
S213	Senior Headmaster	BPS-18	1	1	927,000	1,219,000	
C083	Computer Instructor	BPS-17	1	1	489,000	726,000	
S071	Senior Teacher	BPS-16	3	3	1,912,000	2,841,000	
S064	Senior Science Teacher	BPS-16	2	2	533,000	1,424,000	
A01151	PAY OF OTHER STAFF		5,863,000	7,612,000	8,583,000		
E046	Elementary Teacher	BPS-11	9	9	3,107,000	5,061,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	206,000	313,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	564,000	830,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	583,000	313,000	
J016	Junior Clerk	BPS-11	1	1	293,000	431,000	
C082	Computer Assistant	BPS-07	1	1	219,000	321,000	
C061	Chowkidar	BPS-01	1	1	201,000	296,000	
N004	Naib Qasid	BPS-01	2	2	469,000	693,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	221,000	325,000	
A012	TOTAL ALLOWANCES		8,347,000	5,059,000	5,254,000		
A012-1	TOTAL REGULAR ALLOWANCES		8,347,000	5,059,000	5,254,000		
A01202	House Rent Allowance				722,000	619,000	644,000
A01203	Conveyance Allowance				1,060,000	1,052,000	1,094,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				58,000	10,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				585,000	415,000	432,000
A0122M	Ad-hoc Relief Allowance - 2016				880,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				972,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				972,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				818,000	-	-
A0124C	Disparity Reduction Allowance				1,031,000	1,040,000	1,082,000
A0124F	Ad-hoc Relief Allowance - 2021				972,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					624,000	649,000
A0124R	Ad-hoc Relief Allowance 2022					1,069,000	1,112,000
A01226	Computer Allowance				27,000	10,000	10,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				228,000	199,000	199,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,155,000</u>	<u>16,766,000</u>	<u>20,215,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0061	BOYS HIGH SCHOOL BESSARI SUDHNOTI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,178,000	15,210,000	17,253,000		
A011	TOTAL PAY		8,625,000	10,469,000	12,228,000		
A01101	PAY OF OFFICERS		3,596,000	3,343,000	5,145,000		
S213	Senior Headmaster	BPS-18	1	1	985,000	1,066,000	
C083	Computer Instructor	BPS-17	1	1	599,000	809,000	
S071	Senior Teacher	BPS-16	3	3	818,000	1,973,000	
S064	Senior Science Teacher	BPS-16	2	2	1,194,000	1,297,000	
A01151	PAY OF OTHER STAFF		5,029,000	7,126,000	7,083,000		
E046	Elementary Teacher	BPS-11	9	9	2,542,000	3,743,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	263,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	583,000	263,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	269,000	389,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000	417,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	220,000	342,000	
J016	Junior Clerk	BPS-11	1	1	251,000	405,000	
C082	Computer Assistant	BPS-07	1	1	209,000	332,000	
C061	Chowkidar	BPS-01	1	1	235,000	356,000	
N004	Naib Qasid	BPS-01	2	2	264,000	403,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000	170,000	
A012	TOTAL ALLOWANCES		7,553,000	4,741,000	5,025,000		
A012-1	TOTAL REGULAR ALLOWANCES		7,553,000	4,741,000	5,025,000		
A01202	House Rent Allowance				875,000	632,000	657,000
A01203	Conveyance Allowance				1,080,000	779,000	810,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000	7,000
A01216	Qualification Allowance				1,000	40,000	120,000
A01217	Medical Allowance				521,000	424,000	441,000
A0122M	Ad-hoc Relief Allowance - 2016				617,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				863,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				863,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				719,000	-	-
A0124C	Disparity Reduction Allowance				856,000	1,063,000	1,106,000
A0124F	Ad-hoc Relief Allowance - 2021				863,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					634,000	659,000
A0124R	Ad-hoc Relief Allowance 2022					966,000	1,005,000
A01226	Computer Allowance				18,000	-	18,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				5,000	2,000	2,000
A01289	Teaching Allowance				240,000	180,000	180,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>16,262,000</u>	<u>15,294,000</u>	<u>17,421,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0062	BOYS HIGHER SECONDARY SCHOOL HUMROOTA SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,486,000	25,239,000	27,917,000
A011	TOTAL PAY		30	30	11,900,000
A01101	PAY OF OFFICERS		11	11	6,454,000
P050	Principal	BPS-19	1	1	1,205,000
S214	Senior Subject Specialist	BPS-18	2	2	1,917,000
S128	Subject Specialist	BPS-17	2	2	1,115,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	1,021,000
S064	Senior Science Teacher	BPS-16	2	2	707,000
A01151	PAY OF OTHER STAFF		19	19	5,446,000
E046	Elementary Teacher	BPS-11	9	9	2,491,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	420,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	520,000
E057	Elementary Teacher (PET)	BPS-11	1	1	583,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	220,000
J016	Junior Clerk	BPS-11	1	1	336,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	2	2	402,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		9,586,000	7,308,000	7,587,000
A012-1	TOTAL REGULAR ALLOWANCES		9,586,000	7,308,000	7,587,000
A01202	House Rent Allowance			1,003,000	1,456,000
A01203	Conveyance Allowance			1,257,000	1,052,000
A01207	Washing Allowance			7,000	4,000
A01208	Dress Allowance			7,000	4,000
A01211	Hill Allow.(Personal Allowance)			29,000	7,000
A01216	Qualification Allowance			1,000	120,000
A01217	Medical Allowance			613,000	643,000
A01224	Entertainment Allowance			6,000	-
A0122M	Ad-hoc Relief Allowance - 2016			841,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,190,000	-
A0123G	Ad-hoc Relief Allowance - 2018			1,190,000	-
A0123P	Ad-hoc Relief Allowance - 2019			932,000	-
A0124C	Disparity Reduction Allowance			1,024,000	1,464,000
A0124F	Ad-hoc Relief Allowance - 2021			1,190,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				981,000
A0124R	Ad-hoc Relief Allowance 2022				1,330,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	10,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			267,000	214,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,570,000</u>	<u>25,323,000</u>	<u>28,085,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0063	BOYS HIGH SCHOOL BHATAKOT SUDHNOTI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,836,000	14,779,000	16,673,000		
A011	TOTAL PAY		7,946,000	10,282,000	11,997,000		
A01101	PAY OF OFFICERS		2,486,000	2,863,000	4,479,000		
H021	Headmaster	BPS-17	1	1	461,000	726,000	
C083	Computer Instructor	BPS-17	1	1	516,000	808,000	
S071	Senior Teacher	BPS-16	3	3	1,055,000	1,865,000	
S064	Senior Science Teacher	BPS-16	2	2	454,000	1,080,000	
A01151	PAY OF OTHER STAFF		5,460,000	7,419,000	7,518,000		
E046	Elementary Teacher	BPS-11	8	8	3,198,000	4,034,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	295,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	188,000	295,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000	279,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	281,000	435,000	
J016	Junior Clerk	BPS-11	1	1	399,000	609,000	
C082	Computer Assistant	BPS-07	1	1	209,000	321,000	
C061	Chowkidar	BPS-01	1	1	193,000	298,000	
N004	Naib Qasid	BPS-01	2	2	370,000	555,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	268,000	397,000	
A012	TOTAL ALLOWANCES		6,890,000	4,497,000	4,676,000		
A012-1	TOTAL REGULAR ALLOWANCES		6,890,000	4,497,000	4,676,000		
A01202	House Rent Allowance				676,000	564,000	587,000
A01203	Conveyance Allowance				974,000	803,000	835,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	10,000	22,000
A01216	Qualification Allowance				1,000	120,000	120,000
A01217	Medical Allowance				474,000	403,000	419,000
A0122M	Ad-hoc Relief Allowance - 2016				618,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				795,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				795,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				695,000	-	-
A0124C	Disparity Reduction Allowance				777,000	935,000	972,000
A0124F	Ad-hoc Relief Allowance - 2021				795,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					553,000	575,000
A0124R	Ad-hoc Relief Allowance 2022					921,000	958,000
A01226	Computer Allowance				27,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	2,000	2,000
A01289	Teaching Allowance				216,000	148,000	148,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>14,920,000</u>	<u>14,863,000</u>	<u>16,841,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0064	BOYS HIGH SCHOOL BARIUT SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,012,000	15,188,000	19,093,000
A011	TOTAL PAY		7,574,000	10,590,000	14,317,000
A01101	PAY OF OFFICERS		3,583,000	5,716,000	7,332,000
S213	Senior Headmaster	BPS-18	1	1	1,028,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	1,036,000
S064	Senior Science Teacher	BPS-16	2	2	1,030,000
A01151	PAY OF OTHER STAFF		3,991,000	4,874,000	6,985,000
E046	Elementary Teacher	BPS-11	7	7	2,181,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	240,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	258,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	292,000
J016	Junior Clerk	BPS-11	1	1	262,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	235,000
N004	Naib Qasid	BPS-01	2	2	314,000
A012	TOTAL ALLOWANCES		6,438,000	4,598,000	4,776,000
A012-1	TOTAL REGULAR ALLOWANCES		6,438,000	4,598,000	4,776,000
A01202	House Rent Allowance		690,000	623,000	648,000
A01203	Conveyance Allowance		862,000	737,000	766,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		14,000	4,000	4,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		460,000	384,000	399,000
A0122M	Ad-hoc Relief Allowance - 2016		601,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		757,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		757,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		614,000	-	-
A0124C	Disparity Reduction Allowance		702,000	1,058,000	1,100,000
A0124F	Ad-hoc Relief Allowance - 2021		757,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			639,000	665,000
A0124R	Ad-hoc Relief Allowance 2022			970,000	1,009,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	6,000	7,000
A01289	Teaching Allowance		189,000	149,000	149,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>14,096,000</u>	<u>15,272,000</u>	<u>19,261,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0065	BOYS HIGH SCHOOL BETERAN SUDHNOTI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,310,000	19,157,000	21,561,000		
A011	TOTAL PAY		10,828,000	13,844,000	16,052,000		
A01101	PAY OF OFFICERS		4,365,000	5,902,000	7,259,000		
H021	Headmaster	BPS-17	1	1	435,000	684,000	
C083	Computer Instructor	BPS-17	1	1	654,000	1,013,000	
S071	Senior Teacher	BPS-16	3	3	2,199,000	4,183,000	
S064	Senior Science Teacher	BPS-16	2	2	1,077,000	1,379,000	
A01151	PAY OF OTHER STAFF		6,463,000	7,942,000	8,793,000		
E046	Elementary Teacher	BPS-11	9	9	3,589,000	4,421,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	765,000	1,164,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	546,000	839,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	315,000	483,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000	295,000	
J016	Junior Clerk	BPS-11	1	1	262,000	405,000	
C082	Computer Assistant	BPS-07	1	1	209,000	310,000	
C061	Chowkidar	BPS-01	1	1	164,000	257,000	
M005	Mali	BPS-01	2	2	258,000	356,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	167,000	263,000	
A012	TOTAL ALLOWANCES		8,482,000	5,313,000	5,509,000		
A012-1	TOTAL REGULAR ALLOWANCES		8,482,000	5,313,000	5,509,000		
A01202	House Rent Allowance				800,000	662,000	688,000
A01203	Conveyance Allowance				1,060,000	904,000	940,000
A01207	Washing Allowance				7,000	5,000	5,000
A01208	Dress Allowance				7,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				22,000	13,000	13,000
A01216	Qualification Allowance				1,000	65,000	60,000
A01217	Medical Allowance				509,000	439,000	457,000
A0122M	Ad-hoc Relief Allowance - 2016				717,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,083,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,083,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				908,000	-	-
A0124C	Disparity Reduction Allowance				963,000	1,126,000	1,171,000
A0124F	Ad-hoc Relief Allowance - 2021				1,083,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					668,000	695,000
A0124R	Ad-hoc Relief Allowance 2022					1,234,000	1,283,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				210,000	163,000	163,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>19,394,000</u>	<u>19,241,000</u>	<u>21,729,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0066	BOYS HIGH SCHOOL PANTHAL SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,032,000	13,523,000	15,561,000
A011	TOTAL PAY		7,825,000	9,699,000	11,592,000
A01101	PAY OF OFFICERS		4,593,000	5,649,000	6,981,000
H021	Headmaster	BPS-17	1	1	1,205,000
C083	Computer Instructor	BPS-17	1	1	737,000
S071	Senior Teacher	BPS-16	3	3	1,292,000
S064	Senior Science Teacher	BPS-16	2	2	1,359,000
A01151	PAY OF OTHER STAFF		3,232,000	4,050,000	4,611,000
E046	Elementary Teacher	BPS-11	7	7	2,082,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	325,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	205,000
N004	Naib Qasid	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		6,207,000	3,824,000	3,969,000
A012-1	TOTAL REGULAR ALLOWANCES		6,207,000	3,824,000	3,969,000
A01202	House Rent Allowance		659,000	501,000	521,000
A01203	Conveyance Allowance		761,000	664,000	691,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		399,000	332,000	345,000
A0122M	Ad-hoc Relief Allowance - 2016		567,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		783,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		783,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		599,000	-	-
A0124C	Disparity Reduction Allowance		661,000	812,000	844,000
A0124F	Ad-hoc Relief Allowance - 2021		783,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			495,000	515,000
A0124R	Ad-hoc Relief Allowance 2022			799,000	831,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	4,000	4,000
A01253	Science Allowance		5,000	2,000	3,000
A01289	Teaching Allowance		162,000	127,000	127,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			14,116,000	13,607,000	15,729,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0067	BOYS HIGH SCHOOL DANA PAPY NAR SUDHNOTI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,374,000	13,487,000	16,073,000		
A011	TOTAL PAY		7,949,000	9,464,000	11,898,000		
A01101	PAY OF OFFICERS		3,343,000	3,629,000	5,093,000		
H021	Headmaster	BPS-17	1	1	1,022,000	972,000	
C083	Computer Instructor	BPS-17	1	1	461,000	767,000	
S071	Senior Teacher	BPS-16	2	2	1,074,000	1,731,000	
S064	Senior Science Teacher	BPS-16	2	2	786,000	1,623,000	
A01151	PAY OF OTHER STAFF		4,606,000	5,835,000	6,805,000		
E046	Elementary Teacher	BPS-11	6	6	1,597,000	2,794,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	619,000	947,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	454,000	699,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	1,051,000	750,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	176,000	279,000	
J016	Junior Clerk	BPS-11	1	1	219,000	342,000	
C082	Computer Assistant	BPS-07	1	1	162,000	496,000	
C061	Chowkidar	BPS-01	1	1	185,000	281,000	
N004	Naib Qasid	BPS-01	1	1	143,000	217,000	
A012	TOTAL ALLOWANCES		6,425,000	4,023,000	4,175,000		
A012-1	TOTAL REGULAR ALLOWANCES		6,425,000	4,023,000	4,175,000		
A01202	House Rent Allowance				627,000	495,000	515,000
A01203	Conveyance Allowance				810,000	725,000	754,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	7,000	7,000
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				397,000	342,000	356,000
A0122M	Ad-hoc Relief Allowance - 2016				543,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				795,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				795,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				661,000	-	-
A0124C	Disparity Reduction Allowance				768,000	839,000	873,000
A0124F	Ad-hoc Relief Allowance - 2021				795,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					500,000	520,000
A0124R	Ad-hoc Relief Allowance 2022					879,000	914,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	3,000	3,000
A01289	Teaching Allowance				177,000	141,000	141,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>14,458,000</u>	<u>13,571,000</u>	<u>16,241,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0068	BOYS HIGH SCHOOL TALA WARI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,318,000	15,247,000	15,481,000
A011	TOTAL PAY		23	23	6,929,000
A01101	PAY OF OFFICERS		7	7	3,334,000
H021	Headmaster	BPS-17	1	1	670,000
C083	Computer Instructor	BPS-17	1	1	489,000
S064	Senior Science Teacher	BPS-16	2	2	1,466,000
S071	Senior Teacher	BPS-16	3	3	709,000
A01151	PAY OF OTHER STAFF		16	16	3,595,000
E046	Elementary Teacher	BPS-11	9	9	1,929,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	584,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	262,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	319,000
A012	TOTAL ALLOWANCES		6,389,000	4,843,000	4,965,000
A012-1	TOTAL REGULAR ALLOWANCES		6,389,000	4,843,000	4,965,000
A01202	House Rent Allowance		663,000	575,000	598,000
A01203	Conveyance Allowance		919,000	874,000	909,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		17,000	5,000	5,000
A01216	Qualification Allowance		1,000	180,000	120,000
A01217	Medical Allowance		612,000	414,000	431,000
A0122M	Ad-hoc Relief Allowance - 2016		643,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		693,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		693,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		560,000	-	-
A0124C	Disparity Reduction Allowance		643,000	958,000	996,000
A0124F	Ad-hoc Relief Allowance - 2021		693,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			660,000	686,000
A0124R	Ad-hoc Relief Allowance 2022			958,000	996,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	2,000	2,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		213,000	189,000	189,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>13,402,000</u>	<u>15,331,000</u>	<u>15,649,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0069	BOYS HIGH SCHOOL DHAK SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,452,000	11,707,000	14,041,000	
A011	TOTAL PAY		5,764,000	8,352,000	10,563,000	
A01101	PAY OF OFFICERS		3,424,000	4,579,000	6,052,000	
H021	Headmaster	BPS-17	1	1	960,000	1,475,000
S071	Senior Teacher	BPS-16	3	3	1,711,000	3,167,000
S064	Senior Science Teacher	BPS-16	2	2	753,000	1,410,000
A01151	PAY OF OTHER STAFF		2,340,000	3,773,000	4,511,000	
E046	Elementary Teacher	BPS-11	6	6	1,499,000	3,255,000
J016	Junior Clerk	BPS-11	1	1	230,000	404,000
J020	Junior Computer Teacher	BPS-11	1	1	324,000	415,000
N004	Naib Qasid	BPS-01	2	2	287,000	437,000
A012	TOTAL ALLOWANCES		4,688,000	3,355,000	3,478,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,688,000	3,355,000	3,478,000	
A01202	House Rent Allowance		438,000	410,000	426,000	
A01203	Conveyance Allowance		677,000	603,000	627,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		5,000	11,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		330,000	273,000	284,000	
A0122M	Ad-hoc Relief Allowance - 2016		362,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		576,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		576,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		439,000	-	-	
A0124C	Disparity Reduction Allowance		509,000	694,000	722,000	
A0124F	Ad-hoc Relief Allowance - 2021		576,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			416,000	433,000	
A0124R	Ad-hoc Relief Allowance 2022			794,000	826,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	4,000	4,000	
A01289	Teaching Allowance		180,000	136,000	136,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			10,536,000	11,791,000	14,209,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0070	BOYS HIGH SCHOOL KHAWAS SUDHNOTI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,002,000</u>	<u>7,522,000</u>	<u>11,529,000</u>		
A011	TOTAL PAY		<u>5,353,000</u>	<u>5,146,000</u>	<u>9,059,000</u>		
A01101	PAY OF OFFICERS		<u>2,277,000</u>	<u>2,299,000</u>	<u>5,067,000</u>		
H021	Headmaster	BPS-17	1	1	433,000	684,000	
S071	Senior Teacher	BPS-16	3	3	1,438,000	2,543,000	
S064	Senior Science Teacher	BPS-16	2	2	406,000	1,840,000	
A01151	PAY OF OTHER STAFF		<u>3,076,000</u>	<u>2,847,000</u>	<u>3,992,000</u>		
E046	Elementary Teacher	BPS-11	7	7	2,466,000	2,895,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	175,000	420,000	
J016	Junior Clerk	BPS-11	1	1	188,000	295,000	
C061	Chowkidar	BPS-01	1	1	118,000	186,000	
N004	Naib Qasid	BPS-01	1	1	129,000	196,000	
A012	TOTAL ALLOWANCES		<u>4,649,000</u>	<u>2,376,000</u>	<u>2,470,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,649,000</u>	<u>2,376,000</u>	<u>2,470,000</u>		
A01202	House Rent Allowance				453,000	295,000	307,000
A01203	Conveyance Allowance				656,000	436,000	453,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	3,000	3,000
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				348,000	204,000	212,000
A0122M	Ad-hoc Relief Allowance - 2016				370,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				535,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				535,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				444,000	-	-
A0124C	Disparity Reduction Allowance				564,000	505,000	525,000
A0124F	Ad-hoc Relief Allowance - 2021				535,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					299,000	311,000
A0124R	Ad-hoc Relief Allowance 2022					460,000	478,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	-	7,000
A01289	Teaching Allowance				168,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>10,086,000</u>	<u>7,606,000</u>	<u>11,697,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0071	BOYS HIGH SCHOOL MURSHAD ABAD SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,476,000	14,586,000	14,313,000
A011	TOTAL PAY		16	16	16
A01101	PAY OF OFFICERS		5	5	5
S213	Senior Headmaster	BPS-18	1	1	1,199,000
S071	Senior Teacher	BPS-16	2	2	582,000
S064	Senior Science Teacher	BPS-16	2	2	818,000
A01151	PAY OF OTHER STAFF		11	11	3,693,000
E046	Elementary Teacher	BPS-11	7	7	2,766,000
J016	Junior Clerk	BPS-11	1	1	262,000
J020	Junior Computer Teacher	BPS-11	1	1	311,000
N004	Naib Qasid	BPS-01	2	2	354,000
A012	TOTAL ALLOWANCES		5,184,000	4,043,000	4,182,000
A012-1	TOTAL REGULAR ALLOWANCES		5,184,000	4,043,000	4,182,000
A01202	House Rent Allowance		548,000	525,000	546,000
A01203	Conveyance Allowance		655,000	754,000	784,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	14,000	17,000
A01216	Qualification Allowance		1,000	20,000	1,000
A01217	Medical Allowance		330,000	297,000	309,000
A0122M	Ad-hoc Relief Allowance - 2016		456,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		629,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		629,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		525,000	-	-
A0124C	Disparity Reduction Allowance		595,000	858,000	892,000
A0124F	Ad-hoc Relief Allowance - 2021		629,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			526,000	547,000
A0124R	Ad-hoc Relief Allowance 2022			889,000	925,000
A01238	Charge Allowance		6,000	5,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		156,000	142,000	142,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
GRAND TOTAL			<u>11,560,000</u>	<u>14,670,000</u>	<u>14,481,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0244	BOYS HIGH SCHOOL GAMBEER KEEMER SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,279,000	9,976,000	12,270,000	
A011	TOTAL PAY		4,184,000	6,904,000	9,086,000	
A01101	PAY OF OFFICERS		1,491,000	1,714,000	3,178,000	
H021	Headmaster	BPS-17	1	1	489,000	726,000
S071	Senior Teacher	BPS-16	1	1	692,000	1,028,000
S064	Senior Science Teacher	BPS-16	2	2	310,000	1,424,000
A01151	PAY OF OTHER STAFF		2,693,000	5,190,000	5,908,000	
E046	Elementary Teacher	BPS-11	9	9	2,441,000	5,300,000
C061	Chowkidar	BPS-01	1	1	119,000	296,000
N004	Naib Qasid	BPS-01	1	1	133,000	312,000
A012	TOTAL ALLOWANCES		4,095,000	3,072,000	3,184,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,095,000	3,072,000	3,184,000	
A01202	House Rent Allowance		393,000	347,000	361,000	
A01203	Conveyance Allowance		591,000	554,000	576,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01216	Qualification Allowance		1,000	185,000	180,000	
A01217	Medical Allowance		330,000	257,000	267,000	
A0122M	Ad-hoc Relief Allowance - 2016		500,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		418,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		418,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		359,000	-	-	
A0124C	Disparity Reduction Allowance		492,000	592,000	616,000	
A0124F	Ad-hoc Relief Allowance - 2021		418,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			351,000	365,000	
A0124R	Ad-hoc Relief Allowance 2022			628,000	653,000	
A01238	Charge Allowance		6,000	-	6,000	
A01253	Science Allowance		5,000	3,000	5,000	
A01289	Teaching Allowance		156,000	147,000	147,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>8,363,000</u>	<u>10,060,000</u>	<u>12,438,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0245	BOYS HIGH SCHOOL MONGRIOT SUDHNOTI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,227,000</u>	<u>7,181,000</u>	<u>9,562,000</u>		
A011	TOTAL PAY		<u>3,758,000</u>	<u>4,728,000</u>	<u>7,015,000</u>		
A01101	PAY OF OFFICERS		<u>1,298,000</u>	<u>957,000</u>	<u>2,797,000</u>		
H021	Headmaster	BPS-17	1	1	433,000	684,000	
S071	Senior Teacher	BPS-16	2	2	563,000	1,410,000	
S064	Senior Science Teacher	BPS-16	1	1	302,000	703,000	
A01151	PAY OF OTHER STAFF		<u>2,460,000</u>	<u>3,771,000</u>	<u>4,218,000</u>		
E046	Elementary Teacher	BPS-11	7	7	1,765,000	3,166,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	326,000	
J020	Junior Computer Teacher	BPS-11	1	1	283,000	467,000	
N004	Naib Qasid	BPS-01	1	1	235,000	259,000	
A012	TOTAL ALLOWANCES		<u>3,469,000</u>	<u>2,453,000</u>	<u>2,547,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,469,000</u>	<u>2,453,000</u>	<u>2,547,000</u>		
A01202	House Rent Allowance				375,000	272,000	283,000
A01203	Conveyance Allowance				570,000	521,000	542,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	3,000	3,000
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				256,000	320,000	333,000
A0122M	Ad-hoc Relief Allowance - 2016				252,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				376,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				376,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				324,000	-	-
A0124C	Disparity Reduction Allowance				388,000	464,000	483,000
A0124F	Ad-hoc Relief Allowance - 2021				376,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					279,000	290,000
A0124R	Ad-hoc Relief Allowance 2022					406,000	422,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				156,000	120,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>7,311,000</u>	<u>7,265,000</u>	<u>9,730,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0256	BOYS HIGH SCHOOL TRARKHAL SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,671,000</u>	<u>21,584,000</u>	<u>23,836,000</u>
A011	TOTAL PAY		<u>12,809,000</u>	<u>15,586,000</u>	<u>17,609,000</u>
A01101	PAY OF OFFICERS		<u>6,216,000</u>	<u>5,684,000</u>	<u>8,328,000</u>
S213	Senior Headmaster	BPS-18	1	1	1,241,000
S071	Senior Teacher	BPS-16	7	7	4,975,000
A01151	PAY OF OTHER STAFF		<u>6,593,000</u>	<u>9,902,000</u>	<u>9,281,000</u>
E046	Elementary Teacher	BPS-11	12	12	3,634,000
E049	Elementary Teacher (Science)	BPS-11	1	1	175,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	820,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	619,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	583,000
J016	Junior Clerk	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	431,000
A012	TOTAL ALLOWANCES		<u>9,862,000</u>	<u>5,998,000</u>	<u>6,227,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,862,000</u>	<u>5,998,000</u>	<u>6,227,000</u>
A01202	House Rent Allowance		894,000	755,000	785,000
A01203	Conveyance Allowance		1,101,000	1,041,000	1,083,000
A01207	Washing Allowance		5,000	6,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		31,000	14,000	14,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		615,000	477,000	496,000
A0122M	Ad-hoc Relief Allowance - 2016		904,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,281,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,281,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		1,032,000	-	-
A0124C	Disparity Reduction Allowance		1,152,000	1,283,000	1,334,000
A0124F	Ad-hoc Relief Allowance - 2021		1,281,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			769,000	800,000
A0124R	Ad-hoc Relief Allowance 2022			1,407,000	1,463,000
A01238	Charge Allowance		6,000	6,000	6,000
A01289	Teaching Allowance		273,000	235,000	235,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>22,755,000</u>	<u>21,668,000</u>	<u>24,004,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0258	BOYS HIGH SCHOOL NAKAR PALLANDRI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,032,000	16,077,000	17,289,000	
A011	TOTAL PAY		9,174,000	11,846,000	12,894,000	
A01101	PAY OF OFFICERS		4,940,000	7,118,000	6,807,000	
H021	Headmaster	BPS-17	1	1	1,241,000	1,897,000
S071	Senior Teacher	BPS-16	5	5	3,699,000	4,910,000
A01151	PAY OF OTHER STAFF		4,234,000	4,728,000	6,087,000	
E046	Elementary Teacher	BPS-11	7	7	2,644,000	4,061,000
E049	Elementary Teacher (Science)	BPS-11	1	1	228,000	342,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	521,000	790,000
J020	Junior Computer Teacher	BPS-11	1	1	408,000	467,000
C061	Chowkidar	BPS-01	1	1	204,000	176,000
N004	Naib Qasid	BPS-01	1	1	229,000	251,000
A012	TOTAL ALLOWANCES		6,858,000	4,231,000	4,395,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,858,000	4,231,000	4,395,000	
A01202	House Rent Allowance		620,000	521,000	542,000	
A01203	Conveyance Allowance		707,000	705,000	733,000	
A01207	Washing Allowance		4,000	2,000	2,000	
A01208	Dress Allowance		4,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		29,000	16,000	16,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		410,000	349,000	363,000	
A0122M	Ad-hoc Relief Allowance - 2016		636,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		917,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		917,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		720,000	-	-	
A0124C	Disparity Reduction Allowance		794,000	890,000	926,000	
A0124F	Ad-hoc Relief Allowance - 2021		917,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			534,000	555,000	
A0124R	Ad-hoc Relief Allowance 2022			1,043,000	1,085,000	
A01238	Charge Allowance		6,000	3,000	3,000	
A01253	Science Allowance		2,000	4,000	5,000	
A01289	Teaching Allowance		174,000	162,000	162,000	
A03	TOTAL OPERATING EXPENSES		113,000	113,000	226,000	
A032	TOTAL COMMUNICATION		6,000	6,000	12,000	
A03201	Postage & Telegraph		6,000	6,000	12,000	
A033	TOTAL UTILITIES		60,000	60,000	120,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		10,000	10,000	20,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>27,000</u>	<u>27,000</u>	<u>54,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			24,000	24,000	48,000
GRAND TOTAL			<u>16,145,000</u>	<u>16,190,000</u>	<u>17,515,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0287	<u>BOYS HIGH SCHOOL MANJARRI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,691,000	9,985,000	10,751,000	
A011	TOTAL PAY		4,515,000	6,877,000	7,512,000	
A01101	PAY OF OFFICERS		2,450,000	3,113,000	4,113,000	
H021	Headmaster	BPS-17	1	1	948,000	1,462,000
S071	Senior Teacher	BPS-16	2	2	1,092,000	2,057,000
S064	Senior Science Teacher	BPS-16	1	1	410,000	594,000
A01151	PAY OF OTHER STAFF		2,065,000	3,764,000	3,399,000	
E046	Elementary Teacher	BPS-11	6	6	938,000	2,097,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000
J016	Junior Clerk	BPS-11	1	1	479,000	295,000
J020	Junior Computer Teacher	BPS-11	1	1	310,000	483,000
N004	Naib Qasid	BPS-01	1	1	161,000	245,000
A012	TOTAL ALLOWANCES		4,176,000	3,108,000	3,239,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,936,000	2,828,000	2,939,000	
A01202	House Rent Allowance		421,000	371,000	386,000	
A01203	Conveyance Allowance		570,000	467,000	486,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	5,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		290,000	229,000	238,000	
A0122M	Ad-hoc Relief Allowance - 2016		315,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		452,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		452,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		354,000	-	-	
A0124C	Disparity Reduction Allowance		458,000	630,000	655,000	
A0124F	Ad-hoc Relief Allowance - 2021		452,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			378,000	393,000	
A0124R	Ad-hoc Relief Allowance 2022			617,000	642,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	1,000	3,000	
A01289	Teaching Allowance		144,000	120,000	120,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCL.T.A)		240,000	280,000	300,000	
A01277	Contingent Paid staff	(01)	240,000	280,000	300,000	
A03	TOTAL OPERATING EXPENSES		105,000	105,000	210,000	
A032	TOTAL COMMUNICATION		3,000	3,000	6,000	
A03201	Postage & Telegraph		3,000	3,000	6,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>52,000</u>	<u>52,000</u>	<u>104,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>28,000</u>	<u>28,000</u>	<u>56,000</u>
A03805 Travelling Allowance			<u>28,000</u>	<u>28,000</u>	<u>56,000</u>
002 Gazetted			14,000	14,000	28,000
003 Non-Gazetted			14,000	14,000	28,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>44,000</u>
A03905 Newspapers, Periodicals and Books			<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A03970 Others			17,000	17,000	34,000
GRAND TOTAL			<u>8,796,000</u>	<u>10,090,000</u>	<u>10,961,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0288	BOYS HIGH SCHOOL THANDI KASI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,176,000	10,831,000	11,322,000	
A011	TOTAL PAY		5,451,000	7,518,000	7,874,000	
A01101	PAY OF OFFICERS		2,380,000	3,378,000	3,517,000	
H021	Headmaster	BPS-17	1	1	1,131,000	1,571,000
S071	Senior Teacher	BPS-16	2	2	1,020,000	1,297,000
S064	Senior Science Teacher	BPS-16	1	1	229,000	649,000
A01151	PAY OF OTHER STAFF		3,071,000	4,140,000	4,357,000	
E046	Elementary Teacher	BPS-11	6	6	2,265,000	3,364,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	310,000
J016	Junior Clerk	BPS-11	1	1	366,000	279,000
N004	Naib Qasid	BPS-01	1	1	263,000	404,000
A012	TOTAL ALLOWANCES		4,725,000	3,313,000	3,448,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,485,000	3,033,000	3,148,000	
A01202	House Rent Allowance		416,000	393,000	409,000	
A01203	Conveyance Allowance		536,000	497,000	517,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	9,000	7,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		298,000	233,000	242,000	
A0122M	Ad-hoc Relief Allowance - 2016		450,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		545,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		545,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		450,000	-	-	
A0124C	Disparity Reduction Allowance		530,000	632,000	657,000	
A0124F	Ad-hoc Relief Allowance - 2021		545,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			466,000	485,000	
A0124R	Ad-hoc Relief Allowance 2022			662,000	688,000	
A01238	Charge Allowance		6,000	4,000	4,000	
A01253	Science Allowance		5,000	-	2,000	
A01289	Teaching Allowance		144,000	133,000	132,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCL.T.A)		240,000	280,000	300,000	
A01277	Contingent Paid staff		240,000	280,000	300,000	
A03	TOTAL OPERATING EXPENSES		105,000	105,000	210,000	
A032	TOTAL COMMUNICATION		3,000	3,000	6,000	
A03201	Postage & Telegraph		3,000	3,000	6,000	
A033	TOTAL UTILITIES		52,000	52,000	104,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>28,000</u>	<u>28,000</u>	<u>56,000</u>
A03805	Travelling Allowance		<u>28,000</u>	<u>28,000</u>	<u>56,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		14,000	14,000	28,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>44,000</u>
A03905	Newspapers, Periodicals and Books		5,000	5,000	10,000
A03970	Others		17,000	17,000	34,000
GRAND TOTAL			10,281,000	10,936,000	11,532,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0289	<u>BOYS HIGH SCHOOL KHOKHRAL PATAN SHER KHAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,548,000</u>	<u>8,063,000</u>	<u>10,931,000</u>
A011	TOTAL PAY		<u>3,931,000</u>	<u>5,585,000</u>	<u>8,347,000</u>
A01101	PAY OF OFFICERS		<u>2,177,000</u>	<u>2,522,000</u>	<u>4,928,000</u>
H021	Headmaster	BPS-17	1	1	935,000
S071	Senior Teacher	BPS-16	2	2	1,092,000
S064	Senior Science Teacher	BPS-16	1	1	150,000
A01151	PAY OF OTHER STAFF		<u>1,754,000</u>	<u>3,063,000</u>	<u>3,419,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,260,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>3,617,000</u>	<u>2,478,000</u>	<u>2,584,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,377,000</u>	<u>2,198,000</u>	<u>2,284,000</u>
A01202	House Rent Allowance				324,000
A01203	Conveyance Allowance				501,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				254,000
A0122M	Ad-hoc Relief Allowance - 2016				269,000
A0122Y	Ad-hoc Relief Allowance - 2017				393,000
A0123G	Ad-hoc Relief Allowance - 2018				393,000
A0123P	Ad-hoc Relief Allowance - 2019				306,000
A0124C	Disparity Reduction Allowance				398,000
A0124F	Ad-hoc Relief Allowance - 2021				393,000
A0124N	Disparity Reduction Allowance 2022- 15%				296,000
A0124R	Ad-hoc Relief Allowance 2022				480,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCL.T.A)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid staff		(01)		240,000
A03	TOTAL OPERATING EXPENSES		<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		<u>52,000</u>	<u>52,000</u>	<u>104,000</u>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>28,000</u>	<u>28,000</u>	<u>56,000</u>
A03805	Travelling Allowance		<u>28,000</u>	<u>28,000</u>	<u>56,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		14,000	14,000	28,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>44,000</u>
A03905	Newspapers, Periodicals and Books		5,000	5,000	10,000
A03970	Others		17,000	17,000	34,000
GRAND TOTAL			<u>7,653,000</u>	<u>8,168,000</u>	<u>11,141,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0290	<u>BOYS HIGH SCHOOL NARRORI SUDHNOTI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,977,000	6,901,000	10,398,000		
A011	TOTAL PAY		4,087,000	4,429,000	7,810,000		
A01101	PAY OF OFFICERS		1,782,000	455,000	3,214,000		
H021	Headmaster	BPS-17	1	1	753,000	1,137,000	
S071	Senior Teacher	BPS-16	1	1	656,000	1,028,000	
S064	Senior Science Teacher	BPS-16	1	1	373,000	1,049,000	
A01151	PAY OF OTHER STAFF		2,305,000	3,974,000	4,596,000		
E046	Elementary Teacher	BPS-11	7	7	1,489,000	3,044,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	513,000	746,000	
J016	Junior Clerk	BPS-11	1	1	188,000	578,000	
N004	Naib Qasid	BPS-01	1	1	115,000	228,000	
A012	TOTAL ALLOWANCES		3,890,000	2,472,000	2,588,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,650,000	2,192,000	2,288,000		
A01202	House Rent Allowance				352,000	277,000	288,000
A01203	Conveyance Allowance				546,000	416,000	433,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	5,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				252,000	212,000	220,000
A0122M	Ad-hoc Relief Allowance - 2016				321,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				409,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				409,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				337,000	-	-
A0124C	Disparity Reduction Allowance				446,000	473,000	492,000
A0124F	Ad-hoc Relief Allowance - 2021				409,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					284,000	295,000
A0124R	Ad-hoc Relief Allowance 2022					407,000	423,000
A01238	Charge Allowance				4,000	-	6,000
A01253	Science Allowance				7,000	-	7,000
A01289	Teaching Allowance				141,000	114,000	114,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000		
A01277	Contingent Paid Staff			(01)	240,000	280,000	300,000
A03	TOTAL OPERATING EXPENSES		105,000	105,000	210,000		
A032	TOTAL COMMUNICATION		3,000	3,000	6,000		
A03201	Postage & Telegraph				3,000	3,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>52,000</u>	<u>52,000</u>	<u>104,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>28,000</u>	<u>28,000</u>	<u>56,000</u>
A03805 Travelling Allowance			<u>28,000</u>	<u>28,000</u>	<u>56,000</u>
002 Gazetted			14,000	14,000	28,000
003 Non-Gazetted			14,000	14,000	28,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>44,000</u>
A03905 Newspapers, Periodicals and Books			5,000	5,000	10,000
A03970 Others			17,000	17,000	34,000
GRAND TOTAL			<u>8,082,000</u>	<u>7,006,000</u>	<u>10,608,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0103	BOYS HIGHER SECONDARY SCHOOL QAMROTI KOTLI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		37,381,000	37,490,000	41,433,000
A011	TOTAL PAY		43	43	21,073,000
A01101	PAY OF OFFICERS		19	19	14,216,000
S212	Senior Principal	BPS-20	1	1	1,614,000
S214	Senior Subject Specialist	BPS-18	3	3	3,330,000
S128	Subject Specialist	BPS-17	6	6	4,700,000
C083	Computer Instructor	BPS-17	1	1	516,000
H004	Head Clerk	BPS-16	1	1	564,000
S071	Senior Teacher	BPS-16	4	4	2,268,000
S064	Senior Science Teacher	BPS-16	2	2	542,000
S072	Senior Teacher Technical	BPS-16	1	1	682,000
A01151	PAY OF OTHER STAFF		24	24	6,857,000
E046	Elementary Teacher	BPS-11	9	9	2,706,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	505,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	906,000
E057	Elementary Teacher (PET)	BPS-11	1	1	765,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	336,000
C082	Computer Assistant	BPS-07	1	1	209,000
L003	Laboratory Assistant	BPS-07	1	1	245,000
C061	Chowkidar	BPS-01	1	1	129,000
L004	Laboratory Attendant	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	243,000
W014	Water Carrier/Sweeper	BPS-01	1	1	277,000
A012	TOTAL ALLOWANCES		16,308,000	10,735,000	11,212,000
A012-1	TOTAL REGULAR ALLOWANCES		16,308,000	10,735,000	11,212,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,737,000	1,482,000
A01203	Conveyance Allowance			1,962,000	1,592,000
A01207	Washing Allowance			9,000	6,000
A01208	Dress Allowance			9,000	8,000
A01211	Hill Allow.(Personal Allowance)			31,000	29,000
A01216	Qualification Allowance			120,000	63,000
A01217	Medical Allowance			1,061,000	843,000
A01224	Entertainment Allowance			7,000	-
A0122M	Ad-hoc Relief Allowance - 2016			1,527,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			2,107,000	-

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0123G Ad-hoc Relief Allowance - 2018			2,107,000	-	-
A0123P Ad-hoc Relief Allowance - 2019			1,539,000	-	-
A0124C Disparity Reduction Allowance			1,532,000	2,365,000	2,460,000
A0124F Ad-hoc Relief Allowance - 2021			2,107,000	-	-
A0124N Disparity Reduction Allowance 2022- 15%				1,428,000	1,485,000
A0124R Ad-hoc Relief Allowance 2022				2,552,000	2,654,000
A01226 Computer Allowance			36,000	19,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			12,000	10,000	12,000
A01289 Teaching Allowance			384,000	317,000	317,000
A03 TOTAL OPERATING EXPENSES			102,000	102,000	204,000
A032 TOTAL COMMUNICATION			2,000	2,000	4,000
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			61,000	61,000	122,000
A03303 Electricity			60,000	60,000	120,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			24,000	24,000	48,000
A03805 Travelling Allowance			24,000	24,000	48,000
002 Gazetted			14,000	14,000	28,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			15,000	15,000	30,000
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			12,000	12,000	24,000
GRAND TOTAL			37,483,000	37,592,000	41,637,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0104	BOYS HIGHER SECONDARY SCHOOL DAHNWAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		35,710,000	28,427,000	34,581,000	
A011	TOTAL PAY		20,259,000	20,144,000	25,883,000	
A01101	PAY OF OFFICERS		12,433,000	9,812,000	15,259,000	
S212	Senior Principal	BPS-20	1	1	1,343,000	1,992,000
S214	Senior Subject Specialist	BPS-18	3	3	2,990,000	3,364,000
S128	Subject Specialist	BPS-17	4	4	2,921,000	2,574,000
C083	Computer Instructor	BPS-17	1	1	977,000	767,000
S071	Senior Teacher	BPS-16	3	3	2,175,000	2,489,000
S064	Senior Science Teacher	BPS-16	2	2	859,000	2,285,000
S072	Senior Teacher Technical	BPS-16	1	1	1,168,000	1,788,000
A01151	PAY OF OTHER STAFF		7,826,000	10,332,000	10,624,000	
E046	Elementary Teacher	BPS-11	9	9	3,492,000	4,025,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	414,000	636,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	729,000	1,110,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	293,000	452,000
E057	Elementary Teacher (PET)	BPS-11	1	1	765,000	1,164,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	765,000	1,164,000
J016	Junior Clerk	BPS-11	1	1	167,000	263,000
C082	Computer Assistant	BPS-07	1	1	209,000	321,000
C061	Chowkidar	BPS-01	1	1	115,000	176,000
L004	Laboratory Attendant	BPS-01	1	1	267,000	404,000
N004	Naib Qasid	BPS-01	2	2	417,000	617,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000	292,000
A012	TOTAL ALLOWANCES		15,451,000	8,283,000	8,698,000	
A012-1	TOTAL REGULAR ALLOWANCES		15,451,000	8,283,000	8,698,000	
A01201	Senior Post Allowance			15,000	-	15,000
A01202	House Rent Allowance			1,651,000	1,091,000	1,135,000
A01203	Conveyance Allowance			1,682,000	1,349,000	1,403,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			46,000	20,000	20,000
A01216	Qualification Allowance			180,000	-	60,000
A01217	Medical Allowance			950,000	670,000	697,000
A01224	Entertainment Allowance			7,000	-	7,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0122M	Ad-hoc Relief Allowance - 2016		1,444,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		2,026,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		2,026,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		1,529,000	-	-
A0124C	Disparity Reduction Allowance		1,484,000	1,844,000	1,918,000
A0124F	Ad-hoc Relief Allowance - 2021		2,026,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			1,079,000	1,122,000
A0124R	Ad-hoc Relief Allowance 2022			1,928,000	2,005,000
A01226	Computer Allowance		36,000	19,000	27,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		10,000	5,000	5,000
A01289	Teaching Allowance		315,000	260,000	260,000
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>35,812,000</u>	<u>28,529,000</u>	<u>34,785,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0105	BOYS HIGHER SECONDARY SCHOOL ATKORA KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		31,885,000	30,664,000	34,967,000		
A011	TOTAL PAY		17,856,000	21,653,000	25,495,000		
A01101	PAY OF OFFICERS		11,653,000	13,375,000	17,102,000		
P050	Principal	BPS-19	1	1	1,534,000	2,114,000	
S214	Senior Subject Specialist	BPS-18	3	3	3,289,000	5,364,000	
S128	Subject Specialist	BPS-17	4	4	2,063,000	2,943,000	
C083	Computer Instructor	BPS-17	1	1	544,000	767,000	
H004	Head Clerk	BPS-16	1	1	510,000	784,000	
S071	Senior Teacher	BPS-16	5	5	2,895,000	3,433,000	
S064	Senior Science Teacher	BPS-16	2	2	818,000	1,697,000	
A01151	PAY OF OTHER STAFF		6,203,000	8,278,000	8,393,000		
E046	Elementary Teacher	BPS-11	8	8	3,367,000	4,108,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	619,000	947,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	209,000	326,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	372,000	573,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000	279,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	386,000	594,000	
J016	Junior Clerk	BPS-11	1	1	262,000	405,000	
C082	Computer Assistant	BPS-07	1	1	209,000	247,000	
C061	Chowkidar	BPS-01	1	1	205,000	310,000	
N004	Naib Qasid	BPS-01	2	2	268,000	408,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000	196,000	
A012	TOTAL ALLOWANCES		14,029,000	9,011,000	9,472,000		
A012-1	TOTAL REGULAR ALLOWANCES		14,029,000	9,011,000	9,472,000		
A01202	House Rent Allowance				1,481,000	1,231,000	1,280,000
A01203	Conveyance Allowance				1,694,000	1,431,000	1,488,000
A01207	Washing Allowance				7,000	6,000	6,000
A01208	Dress Allowance				7,000	6,000	6,000
A01211	Hill Allow.(Personal Allowance)				29,000	16,000	16,000
A01216	Qualification Allowance				180,000	25,000	120,000
A01217	Medical Allowance				872,000	738,000	768,000
A01224	Entertainment Allowance				6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,263,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,786,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,786,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,319,000	-	-
A0124C	Disparity Reduction Allowance				1,445,000	2,061,000	2,143,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0124F Ad-hoc Relief Allowance - 2021			1,786,000	-	-
A0124N Disparity Reduction Allowance 2022- 15%				1,211,000	1,259,000
A0124R Ad-hoc Relief Allowance 2022				2,009,000	2,089,000
A01226 Computer Allowance			36,000	19,000	27,000
A01238 Charge Allowance			6,000	-	6,000
A01253 Science Allowance			14,000	9,000	9,000
A01289 Teaching Allowance			312,000	249,000	249,000
A03 TOTAL OPERATING EXPENSES			108,000	108,000	216,000
A032 TOTAL COMMUNICATION			8,000	8,000	16,000
A03201 Postage & Telegraph			2,000	2,000	4,000
A03202 Telephone & Trunk Call			6,000	6,000	12,000
A033 TOTAL UTILITIES			61,000	61,000	122,000
A03303 Electricity			60,000	60,000	120,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			24,000	24,000	48,000
A03805 Travelling Allowance			24,000	24,000	48,000
002 Gazetted			14,000	14,000	28,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			15,000	15,000	30,000
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			12,000	12,000	24,000
GRAND TOTAL			31,993,000	30,772,000	35,183,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0107	BOYS HIGH SCHOOL KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		46,219,000	55,099,000	53,197,000
A011	TOTAL PAY		51	51	26,305,000
A01101	PAY OF OFFICERS		15	15	12,335,000
P050	Principal	BPS-19	1	1	1,351,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	9	9	6,924,000
S064	Senior Science Teacher	BPS-16	2	2	1,201,000
S072	Senior Teacher Technical	BPS-16	2	2	2,205,000
A01151	PAY OF OTHER STAFF		36	36	13,970,000
E046	Elementary Teacher	BPS-11	20	20	8,731,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	456,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	783,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	1,153,000
E057	Elementary Teacher (PET)	BPS-11	2	2	963,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	272,000
J016	Junior Clerk	BPS-11	1	1	304,000
C082	Computer Assistant	BPS-07	1	1	209,000
B003	Band Master	BPS-04	1	1	251,000
C061	Chowkidar	BPS-01	1	1	164,000
L004	Laboratory Attendant	BPS-01	1	1	160,000
N004	Naib Qasid	BPS-01	2	2	378,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		19,914,000	15,793,000	16,396,000
A012-1	TOTAL REGULAR ALLOWANCES		19,914,000	15,793,000	16,396,000
A01202	House Rent Allowance				1,742,000
A01203	Conveyance Allowance				2,159,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A01211	Hill Allow.(Personal Allowance)				79,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				1,134,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,784,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,631,000
A0123G	Ad-hoc Relief Allowance - 2018				2,631,000
A0123P	Ad-hoc Relief Allowance - 2019				2,137,000
A0124C	Disparity Reduction Allowance				2,254,000
A0124F	Ad-hoc Relief Allowance - 2021				2,631,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	19,000	27,000
A01238	Charge Allowance		6,000	7,000	6,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		495,000	487,000	488,000
A03	TOTAL OPERATING EXPENSES		<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>18,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		7,000	7,000	14,000
A033	TOTAL UTILITIES		<u>79,000</u>	<u>79,000</u>	<u>158,000</u>
A03303	Electricity		78,000	78,000	156,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>46,338,000</u>	<u>55,218,000</u>	<u>53,435,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0108	BOYS HIGH SCHOOL TARALA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,514,000	20,091,000	21,264,000
A011	TOTAL PAY		10,238,000	14,032,000	14,967,000
A01101	PAY OF OFFICERS		4,732,000	5,721,000	7,024,000
H021	Headmaster	BPS-17	1	1	1,314,000
S071	Senior Teacher	BPS-16	3	3	2,388,000
S064	Senior Science Teacher	BPS-16	2	2	703,000
S072	Senior Teacher Technical	BPS-16	1	1	327,000
A01151	PAY OF OTHER STAFF		5,506,000	8,311,000	7,943,000
E046	Elementary Teacher	BPS-11	8	8	2,755,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	281,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	777,000
E057	Elementary Teacher (PET)	BPS-11	1	1	209,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	188,000
J020	Junior Computer Teacher	BPS-11	1	1	177,000
C061	Chowkidar	BPS-01	1	1	205,000
N004	Naib Qasid	BPS-01	2	2	382,000
W014	Water Carrier/Sweeper	BPS-01	1	1	167,000
A012	TOTAL ALLOWANCES		8,276,000	6,059,000	6,297,000
A012-1	TOTAL REGULAR ALLOWANCES		8,276,000	6,059,000	6,297,000
A01202	House Rent Allowance				845,000
A01203	Conveyance Allowance				1,054,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				583,000
A0122M	Ad-hoc Relief Allowance - 2016				699,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,024,000
A0123G	Ad-hoc Relief Allowance - 2018				1,024,000
A0123P	Ad-hoc Relief Allowance - 2019				835,000
A0124C	Disparity Reduction Allowance				883,000
A0124F	Ad-hoc Relief Allowance - 2021				1,024,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				806,000
A01238	Charge Allowance				1,317,000
					6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			255,000	244,000	244,000
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>18,598,000</u>	<u>20,175,000</u>	<u>21,432,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0109	BOYS HIGH SCHOOL BARIGORA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,345,000	14,362,000	16,059,000	
A011	TOTAL PAY		7,758,000	9,872,000	11,417,000	
A01101	PAY OF OFFICERS		2,836,000	3,759,000	4,455,000	
H021	Headmaster	BPS-17	1	1	433,000	684,000
S071	Senior Teacher	BPS-16	3	3	1,877,000	2,865,000
S064	Senior Science Teacher	BPS-16	2	2	526,000	906,000
A01151	PAY OF OTHER STAFF		4,922,000	6,113,000	6,962,000	
E046	Elementary Teacher	BPS-11	9	9	2,936,000	3,917,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000	263,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	396,000	606,000
J016	Junior Clerk	BPS-11	1	1	410,000	625,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000
C061	Chowkidar	BPS-01	1	1	160,000	243,000
N004	Naib Qasid	BPS-01	2	2	312,000	468,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000	298,000
A012	TOTAL ALLOWANCES		6,587,000	4,490,000	4,642,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,587,000	4,490,000	4,642,000	
A01202	House Rent Allowance		648,000	548,000	570,000	
A01203	Conveyance Allowance		925,000	763,000	794,000	
A01207	Washing Allowance		7,000	5,000	5,000	
A01208	Dress Allowance		7,000	5,000	5,000	
A01211	Hill Allow.(Personal Allowance)		12,000	12,000	12,000	
A01216	Qualification Allowance		1,000	139,000	120,000	
A01217	Medical Allowance		433,000	408,000	424,000	
A0122M	Ad-hoc Relief Allowance - 2016		591,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		776,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		776,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		662,000	-	-	
A0124C	Disparity Reduction Allowance		734,000	927,000	964,000	
A0124F	Ad-hoc Relief Allowance - 2021		776,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			539,000	561,000	
A0124R	Ad-hoc Relief Allowance 2022			956,000	994,000	
A01238	Charge Allowance		6,000	11,000	11,000	
A01253	Science Allowance		5,000	-	5,000	
A01289	Teaching Allowance		228,000	177,000	177,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>14,429,000</u>	<u>14,446,000</u>	<u>16,227,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0110	BOYS HIGH SCHOOL CHOCHH KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,651,000	14,816,000	18,512,000
A011	TOTAL PAY		25	25	9,689,000
A01101	PAY OF OFFICERS		7	7	2,779,000
H021	Headmaster	BPS-17	1	1	433,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	1,018,000
S064	Senior Science Teacher	BPS-16	2	2	839,000
A01151	PAY OF OTHER STAFF		18	18	6,910,000
E046	Elementary Teacher	BPS-11	8	8	3,923,000
E049	Elementary Teacher (Science)	BPS-11	1	1	219,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000
E057	Elementary Teacher (PET)	BPS-11	1	1	564,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	601,000
J016	Junior Clerk	BPS-11	1	1	410,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	429,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		7,962,000	4,467,000	4,701,000
A012-1	TOTAL REGULAR ALLOWANCES		7,962,000	4,467,000	4,701,000
A01202	House Rent Allowance				737,000
A01203	Conveyance Allowance				1,015,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				478,000
A0122M	Ad-hoc Relief Allowance - 2016				690,000
A0122Y	Ad-hoc Relief Allowance - 2017				969,000
A0123G	Ad-hoc Relief Allowance - 2018				969,000
A0123P	Ad-hoc Relief Allowance - 2019				858,000
A0124C	Disparity Reduction Allowance				877,000
A0124F	Ad-hoc Relief Allowance - 2021				969,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				517,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				204,000
					19,000
					-
					5,000
					139,000
					27,000
					6,000
					5,000
					1,085,000
					1,043,000
					1,018,000
					379,000
					60,000
					15,000
					8,000
					8,000
					8,000
					608,000
					585,000
					774,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,735,000</u>	<u>14,900,000</u>	<u>18,680,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0111	BOYS HIGH SCHOOL JABRI MOHRI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,095,000	20,307,000	21,155,000
A011	TOTAL PAY		9,434,000	14,302,000	14,897,000
A01101	PAY OF OFFICERS		3,555,000	4,749,000	5,018,000
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	909,000
S064	Senior Science Teacher	BPS-16	2	2	1,405,000
A01151	PAY OF OTHER STAFF		5,879,000	9,553,000	9,879,000
E046	Elementary Teacher	BPS-11	9	9	3,474,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	198,000
E057	Elementary Teacher (PET)	BPS-11	1	1	386,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	357,000
J020	Junior Computer Teacher	BPS-11	1	1	346,000
C061	Chowkidar	BPS-01	1	1	258,000
N004	Naib Qasid	BPS-01	2	2	362,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		7,661,000	6,005,000	6,258,000
A012-1	TOTAL REGULAR ALLOWANCES		7,661,000	6,005,000	6,258,000
A01202	House Rent Allowance		803,000	901,000	937,000
A01203	Conveyance Allowance		960,000	1,039,000	1,081,000
A01207	Washing Allowance		7,000	8,000	8,000
A01208	Dress Allowance		7,000	8,000	8,000
A01211	Hill Allow.(Personal Allowance)		24,000	22,000	22,000
A01216	Qualification Allowance		1,000	97,000	120,000
A01217	Medical Allowance		498,000	432,000	449,000
A0122M	Ad-hoc Relief Allowance - 2016		641,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		943,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		943,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		801,000	-	-
A0124C	Disparity Reduction Allowance		839,000	1,242,000	1,292,000
A0124F	Ad-hoc Relief Allowance - 2021		943,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			719,000	748,000
A0124R	Ad-hoc Relief Allowance 2022			1,345,000	1,399,000
A01238	Charge Allowance		6,000	4,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		240,000	183,000	183,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>17,179,000</u>	<u>20,391,000</u>	<u>21,323,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0112	BOYS HIGH SCHOOL KATHAR KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,122,000	21,551,000	21,771,000		
A011	TOTAL PAY		10,063,000	15,141,000	15,113,000		
A01101	PAY OF OFFICERS		4,664,000	8,098,000	7,738,000		
S213	Senior Headmaster	BPS-18	1	1	985,000	1,788,000	
S071	Senior Teacher	BPS-16	4	4	2,384,000	3,924,000	
S064	Senior Science Teacher	BPS-16	2	2	1,295,000	2,026,000	
A01151	PAY OF OTHER STAFF		5,399,000	7,043,000	7,375,000		
E046	Elementary Teacher	BPS-11	8	8	2,351,000	3,292,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	619,000	295,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	460,000	757,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	315,000	483,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	414,000	636,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000	295,000	
J016	Junior Clerk	BPS-11	1	1	188,000	295,000	
C061	Chowkidar	BPS-01	1	1	201,000	304,000	
N004	Naib Qasid	BPS-01	3	3	541,000	832,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000	186,000	
A012	TOTAL ALLOWANCES		8,059,000	6,410,000	6,658,000		
A012-1	TOTAL REGULAR ALLOWANCES		8,059,000	6,410,000	6,658,000		
A01202	House Rent Allowance				846,000	842,000	876,000
A01203	Conveyance Allowance				1,033,000	1,097,000	1,141,000
A01207	Washing Allowance				9,000	7,000	7,000
A01208	Dress Allowance				9,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				14,000	15,000	15,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				529,000	517,000	538,000
A0122M	Ad-hoc Relief Allowance - 2016				693,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,006,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,006,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				820,000	-	-
A0124C	Disparity Reduction Allowance				836,000	1,427,000	1,484,000
A0124F	Ad-hoc Relief Allowance - 2021				1,006,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					829,000	862,000
A0124R	Ad-hoc Relief Allowance 2022					1,448,000	1,506,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				240,000	210,000	210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,206,000</u>	<u>21,635,000</u>	<u>21,939,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0113	BOYS HIGH SCHOOL SEHR MANDI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,242,000	21,746,000	22,091,000
A011	TOTAL PAY		27	27	9,998,000
A01101	PAY OF OFFICERS		8	8	4,778,000
H021	Headmaster	BPS-17	1	1	1,058,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	1,502,000
S064	Senior Science Teacher	BPS-16	3	3	1,729,000
A01151	PAY OF OTHER STAFF		19	19	5,220,000
E046	Elementary Teacher	BPS-11	8	8	2,440,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	564,000
E057	Elementary Teacher (PET)	BPS-11	1	1	546,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	378,000
C082	Computer Assistant	BPS-07	1	1	172,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	2	2	320,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		8,244,000	6,762,000	7,024,000
A012-1	TOTAL REGULAR ALLOWANCES		8,244,000	6,762,000	7,024,000
A01202	House Rent Allowance				861,000
A01203	Conveyance Allowance				1,120,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				539,000
A0122M	Ad-hoc Relief Allowance - 2016				662,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,000,000
A0123G	Ad-hoc Relief Allowance - 2018				1,000,000
A0123P	Ad-hoc Relief Allowance - 2019				809,000
A0124C	Disparity Reduction Allowance				832,000
A0124F	Ad-hoc Relief Allowance - 2021				1,000,000
A0124N	Disparity Reduction Allowance 2022- 15%				902,000
A0124R	Ad-hoc Relief Allowance 2022				1,381,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				10,000
A01289	Teaching Allowance				234,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,331,000</u>	<u>21,835,000</u>	<u>22,269,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0114	BOYS HIGH SCHOOL ANHOI SERHOOTA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,835,000	18,182,000	18,623,000
A011	TOTAL PAY		8,686,000	13,008,000	13,232,000
A01101	PAY OF OFFICERS		4,141,000	6,256,000	7,337,000
H021	Headmaster	BPS-17	1	1	1,131,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	4	4	1,563,000
S064	Senior Science Teacher	BPS-16	2	2	793,000
A01151	PAY OF OTHER STAFF		4,545,000	6,752,000	5,895,000
E046	Elementary Teacher	BPS-11	7	7	3,259,000
E057	Elementary Teacher (PET)	BPS-11	1	1	358,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	188,000
C082	Computer Assistant	BPS-07	1	1	165,000
C061	Chowkidar	BPS-01	1	1	235,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		7,149,000	5,174,000	5,391,000
A012-1	TOTAL REGULAR ALLOWANCES		7,149,000	5,174,000	5,391,000
A01202	House Rent Allowance		725,000	697,000	725,000
A01203	Conveyance Allowance		878,000	821,000	854,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		411,000	405,000	421,000
A0122M	Ad-hoc Relief Allowance - 2016		854,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		869,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		869,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		703,000	-	-
A0124C	Disparity Reduction Allowance		724,000	1,185,000	1,232,000
A0124F	Ad-hoc Relief Allowance - 2021		869,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			658,000	684,000
A0124R	Ad-hoc Relief Allowance 2022			1,191,000	1,239,000
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		192,000	181,000	181,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			15,919,000	18,266,000	18,791,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0115	BOYS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>28,982,000</u>	<u>29,406,000</u>	<u>30,404,000</u>	
A011	TOTAL PAY		<u>16,281,000</u>	<u>21,212,000</u>	<u>21,878,000</u>	
A01101	PAY OF OFFICERS		<u>7,714,000</u>	<u>10,653,000</u>	<u>10,811,000</u>	
P050	Principal	BPS-19	1	1	1,351,000	1,788,000
S214	Senior Subject Specialist	BPS-18	1	1	489,000	1,177,000
S128	Subject Specialist	BPS-17	1	1	615,000	964,000
C083	Computer Instructor	BPS-17	1	1	1,097,000	808,000
S071	Senior Teacher	BPS-16	3	3	2,148,000	2,748,000
S064	Senior Science Teacher	BPS-16	2	2	595,000	1,108,000
H004	Head Clerk	BPS-16	1	1	528,000	811,000
S072	Senior Teacher Technical	BPS-16	1	1	891,000	1,407,000
A01151	PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>8,567,000</u>	<u>10,559,000</u>
E046	Elementary Teacher	BPS-11	9	9	3,498,000	4,682,000
E049	Elementary Teacher (Science)	BPS-11	1	1	510,000	247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	546,000	839,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	414,000	636,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	973,000	1,490,000
E057	Elementary Teacher (PET)	BPS-11	1	1	512,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	546,000	839,000
J016	Junior Clerk	BPS-11	1	1	198,000	310,000
C082	Computer Assistant	BPS-07	1	1	201,000	321,000
L003	Laboratory Assistant	BPS-07	1	1	201,000	212,000
C061	Chowkidar	BPS-01	1	1	132,000	170,000
L004	Laboratory Attendant	BPS-01	1	1	146,000	222,000
N004	Naib Qasid	BPS-01	3	3	565,000	661,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	191,000
A012	TOTAL ALLOWANCES		<u>12,701,000</u>	<u>8,194,000</u>	<u>8,526,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,701,000</u>	<u>8,194,000</u>	<u>8,526,000</u>	
A01202	House Rent Allowance				1,163,000	1,132,000
A01203	Conveyance Allowance				1,546,000	1,439,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				43,000	27,000
A01216	Qualification Allowance				60,000	-
A01217	Medical Allowance				788,000	683,000
A01224	Entertainment Allowance				6,000	-
A0122M	Ad-hoc Relief Allowance - 2016				1,129,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,628,000	-
A0123G	Ad-hoc Relief Allowance - 2018				1,628,000	-

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019		1,320,000	-	-
A0124C	Disparity Reduction Allowance		1,406,000	1,717,000	1,786,000
A0124F	Ad-hoc Relief Allowance - 2021		1,628,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			999,000	1,039,000
A0124R	Ad-hoc Relief Allowance 2022			1,918,000	1,995,000
A01226	Computer Allowance		18,000	19,000	27,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		10,000	3,000	3,000
A01289	Teaching Allowance		300,000	229,000	230,000
A03	TOTAL OPERATING EXPENSES		<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>29,085,000</u>	<u>29,509,000</u>	<u>30,610,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0116	BOYS HIGH SCHOOL KAJLANI KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,721,000	22,574,000	23,912,000		
A011	TOTAL PAY		11,511,000	15,979,000	17,055,000		
A01101	PAY OF OFFICERS		4,887,000	5,779,000	7,092,000		
H021	Headmaster	BPS-17	1	1	1,241,000	684,000	
C083	Computer Instructor	BPS-17	1	1	461,000	726,000	
S071	Senior Teacher	BPS-16	3	3	2,297,000	3,519,000	
S064	Senior Science Teacher	BPS-16	2	2	888,000	2,163,000	
A01151	PAY OF OTHER STAFF		6,624,000	10,200,000	9,963,000		
E046	Elementary Teacher	BPS-11	9	9	2,883,000	4,177,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	729,000	1,110,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	510,000	784,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	583,000	893,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	512,000	839,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000	279,000	
J016	Junior Clerk	BPS-11	1	1	188,000	295,000	
C082	Computer Assistant	BPS-07	1	1	209,000	321,000	
C061	Chowkidar	BPS-01	1	1	146,000	222,000	
L004	Laboratory Attendant	BPS-01	1	1	193,000	292,000	
N004	Naib Qasid	BPS-01	2	2	278,000	423,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	216,000	328,000	
A012	TOTAL ALLOWANCES		9,210,000	6,595,000	6,857,000		
A012-1	TOTAL REGULAR ALLOWANCES		9,210,000	6,595,000	6,857,000		
A01202	House Rent Allowance				926,000	853,000	887,000
A01203	Conveyance Allowance				1,142,000	1,108,000	1,152,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)				24,000	21,000	21,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				592,000	578,000	601,000
A0122M	Ad-hoc Relief Allowance - 2016				827,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,151,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,151,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				956,000	-	-
A0124C	Disparity Reduction Allowance				1,002,000	1,454,000	1,512,000
A0124F	Ad-hoc Relief Allowance - 2021				1,151,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					791,000	823,000
A0124R	Ad-hoc Relief Allowance 2022					1,506,000	1,566,000
A01226	Computer Allowance				18,000	8,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				240,000	247,000	247,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,805,000</u>	<u>22,658,000</u>	<u>24,080,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
				Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0117	BOYS HIGH SCHOOL BAL BRAHMANAN KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,633,000	20,838,000	20,992,000		
A011	TOTAL PAY		9,667,000	15,111,000	15,046,000		
A01101	PAY OF OFFICERS		3,198,000	6,379,000	5,714,000		
H021	Headmaster	BPS-17	1	1	433,000	1,300,000	
S071	Senior Teacher	BPS-16	3	3	1,857,000	2,597,000	
S064	Senior Science Teacher	BPS-16	2	2	908,000	1,817,000	
A01151	PAY OF OTHER STAFF		6,469,000	8,732,000	9,332,000		
E046	Elementary Teacher	BPS-11	9	9	3,457,000	4,716,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	400,000	615,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	583,000	893,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	470,000	719,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000	263,000	
J016	Junior Clerk	BPS-11	1	1	378,000	578,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000	
C061	Chowkidar	BPS-01	1	1	143,000	217,000	
L004	Laboratory Attendant	BPS-01	1	1	272,000	411,000	
N004	Naib Qasid	BPS-01	2	2	300,000	456,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000	201,000	
A012	TOTAL ALLOWANCES		7,966,000	5,727,000	5,946,000		
A012-1	TOTAL REGULAR ALLOWANCES		7,966,000	5,727,000	5,946,000		
A01202	House Rent Allowance				723,000	727,000	756,000
A01203	Conveyance Allowance				1,033,000	938,000	976,000
A01207	Washing Allowance				9,000	8,000	8,000
A01208	Dress Allowance				9,000	8,000	8,000
A01211	Hill Allow.(Personal Allowance)				34,000	18,000	18,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				490,000	486,000	505,000
A0122M	Ad-hoc Relief Allowance - 2016				701,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				967,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				967,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				839,000	-	-
A0124C	Disparity Reduction Allowance				963,000	1,215,000	1,264,000
A0124F	Ad-hoc Relief Allowance - 2021				967,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					728,000	757,000
A0124R	Ad-hoc Relief Allowance 2022					1,364,000	1,419,000
A01238	Charge Allowance				6,000	7,000	7,000
A01253	Science Allowance				5,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	25,000	24,000
A01289	Teaching Allowance				228,000	200,000	200,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>17,717,000</u>	<u>20,922,000</u>	<u>21,160,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0118	BOYS HIGH SCHOOL BRAHTLA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,289,000	22,529,000	24,113,000	
A011	TOTAL PAY		11,265,000	15,653,000	16,998,000	
A01101	PAY OF OFFICERS		4,722,000	6,546,000	7,288,000	
P050	Principal	BPS-19	1	1	1,314,000	1,897,000
C083	Computer Instructor	BPS-17	1	1	489,000	767,000
S071	Senior Teacher	BPS-16	3	3	1,529,000	2,326,000
S064	Senior Science Teacher	BPS-16	2	2	1,099,000	1,839,000
S072	Senior Teacher Technical	BPS-16	1	1	291,000	459,000
A01151	PAY OF OTHER STAFF		6,543,000	9,107,000	9,710,000	
E046	Elementary Teacher	BPS-11	10	10	4,043,000	5,857,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	263,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	344,000	531,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	315,000	499,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000	263,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	372,000	573,000
J016	Junior Clerk	BPS-11	1	1	219,000	342,000
C082	Computer Assistant	BPS-07	1	1	209,000	310,000
C061	Chowkidar	BPS-01	1	1	197,000	298,000
N004	Naib Qasid	BPS-01	2	2	275,000	418,000
W014	Water Carrier/Sweeper	BPS-01	1	1	235,000	356,000
A012	TOTAL ALLOWANCES		9,024,000	6,876,000	7,115,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,024,000	6,876,000	7,115,000	
A01202	House Rent Allowance			906,000	897,000	933,000
A01203	Conveyance Allowance			1,137,000	1,171,000	1,218,000
A01207	Washing Allowance			7,000	8,000	8,000
A01208	Dress Allowance			7,000	8,000	8,000
A01211	Hill Allow.(Personal Allowance)			22,000	20,000	20,000
A01216	Qualification Allowance			1,000	207,000	180,000
A01217	Medical Allowance			588,000	557,000	579,000
A01224	Entertainment Allowance			6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016			775,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,127,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018			1,127,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019			938,000	-	-
A0124C	Disparity Reduction Allowance			981,000	1,431,000	1,488,000
A0124F	Ad-hoc Relief Allowance - 2021			1,127,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%				846,000	880,000
A0124R	Ad-hoc Relief Allowance 2022				1,487,000	1,546,000
A01226	Computer Allowance			18,000	19,000	27,000
A01238	Charge Allowance			6,000	9,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000	3,000	3,000
A01289 Teaching Allowance			246,000	213,000	213,000
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>20,373,000</u>	<u>22,613,000</u>	<u>24,281,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0119	BOYS HIGH SCHOOL CH FAZAL ELAHI JUNA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,536,000	21,143,000	21,920,000
A011	TOTAL PAY		10,278,000	14,916,000	15,435,000
A01101	PAY OF OFFICERS		4,546,000	5,220,000	6,749,000
P050	Principal	BPS-19	1	1	1,168,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	3	3	1,474,000
S064	Senior Science Teacher	BPS-16	2	2	1,250,000
A01151	PAY OF OTHER STAFF		5,732,000	9,696,000	8,686,000
E046	Elementary Teacher	BPS-11	9	9	3,069,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	315,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	428,000
E057	Elementary Teacher (PET)	BPS-11	1	1	674,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	219,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	165,000
N004	Naib Qasid	BPS-01	2	2	304,000
W014	Water Carrier/Sweeper	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		8,258,000	6,227,000	6,485,000
A012-1	TOTAL REGULAR ALLOWANCES		8,258,000	6,227,000	6,485,000
A01202	House Rent Allowance			797,000	811,000
A01203	Conveyance Allowance			1,034,000	1,057,000
A01207	Washing Allowance			7,000	8,000
A01208	Dress Allowance			7,000	8,000
A01211	Hill Allow.(Personal Allowance)			17,000	16,000
A01216	Qualification Allowance			120,000	-
A01217	Medical Allowance			532,000	509,000
A01224	Entertainment Allowance			6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			694,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,028,000	-
A0123G	Ad-hoc Relief Allowance - 2018			1,028,000	-
A0123P	Ad-hoc Relief Allowance - 2019			846,000	-
A0124C	Disparity Reduction Allowance			863,000	1,354,000
A0124F	Ad-hoc Relief Allowance - 2021			1,028,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				774,000
A0124R	Ad-hoc Relief Allowance 2022				1,463,000
A01226	Computer Allowance			18,000	-
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	4,000
A01289	Teaching Allowance			222,000	211,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,620,000</u>	<u>21,227,000</u>	<u>22,088,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0120	BOYS HIGH SCHOOL CHANGPUR KHAWAS KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,903,000	27,020,000	25,832,000		
A011	TOTAL PAY		12,431,000	19,150,000	17,754,000		
A01101	PAY OF OFFICERS		5,847,000	9,081,000	7,693,000		
P050	Principal	BPS-19	1	1	1,351,000	2,060,000	
C083	Computer Instructor	BPS-17	1	1	654,000	1,013,000	
S071	Senior Teacher	BPS-16	3	3	2,032,000	2,351,000	
S064	Senior Science Teacher	BPS-16	2	2	1,810,000	2,269,000	
A01151	PAY OF OTHER STAFF		6,584,000	10,069,000	10,061,000		
E046	Elementary Teacher	BPS-11	10	10	3,681,000	5,607,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	263,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	386,000	594,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	400,000	615,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	583,000	893,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000	263,000	
J016	Junior Clerk	BPS-11	1	1	241,000	373,000	
C082	Computer Assistant	BPS-07	1	1	165,000	256,000	
C061	Chowkidar	BPS-01	1	1	189,000	286,000	
N004	Naib Qasid	BPS-01	2	2	483,000	725,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000	186,000	
A012	TOTAL ALLOWANCES		9,472,000	7,870,000	8,078,000		
A012-1	TOTAL REGULAR ALLOWANCES		9,472,000	7,870,000	8,078,000		
A01202	House Rent Allowance				904,000	978,000	1,017,000
A01203	Conveyance Allowance				1,091,000	1,182,000	1,229,000
A01207	Washing Allowance				7,000	8,000	8,000
A01208	Dress Allowance				7,000	8,000	8,000
A01211	Hill Allow.(Personal Allowance)				29,000	24,000	24,000
A01216	Qualification Allowance				1,000	267,000	180,000
A01217	Medical Allowance				586,000	637,000	662,000
A01224	Entertainment Allowance				6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016				823,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,243,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,243,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,009,000	-	-
A0124C	Disparity Reduction Allowance				999,000	1,623,000	1,688,000
A0124F	Ad-hoc Relief Allowance - 2021				1,243,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,003,000	1,043,000
A0124R	Ad-hoc Relief Allowance 2022					1,807,000	1,879,000
A01226	Computer Allowance				18,000	19,000	27,000
A01238	Charge Allowance				6,000	13,000	6,000
A01253	Science Allowance				5,000	3,000	3,000
A01289	Teaching Allowance				252,000	298,000	298,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,987,000</u>	<u>27,104,000</u>	<u>26,000,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0121	BOYS HIGH SCHOOL ODHAY SHARIF KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,534,000	14,907,000	18,529,000		
A011	TOTAL PAY		8,400,000	10,340,000	13,780,000		
A01101	PAY OF OFFICERS		2,572,000	2,007,000	5,077,000		
H021	Headmaster	BPS-17	1	1	433,000	684,000	
S071	Senior Teacher	BPS-16	3	3	927,000	2,000,000	
S064	Senior Science Teacher	BPS-16	2	2	1,212,000	2,393,000	
A01151	PAY OF OTHER STAFF		5,828,000	8,333,000	8,703,000		
E046	Elementary Teacher	BPS-11	9	9	2,879,000	4,485,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	262,000	389,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	262,000	247,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	656,000	1,001,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	601,000	920,000	
J016	Junior Clerk	BPS-11	1	1	272,000	420,000	
J020	Junior Computer Teacher	BPS-11	1	1	262,000	279,000	
C061	Chowkidar	BPS-01	1	1	125,000	191,000	
N004	Naib Qasid	BPS-01	2	2	352,000	534,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	157,000	237,000	
A012	TOTAL ALLOWANCES		7,134,000	4,567,000	4,749,000		
A012-1	TOTAL REGULAR ALLOWANCES		7,134,000	4,567,000	4,749,000		
A01202	House Rent Allowance				740,000	587,000	610,000
A01203	Conveyance Allowance				1,011,000	816,000	849,000
A01207	Washing Allowance				7,000	8,000	8,000
A01208	Dress Allowance				7,000	8,000	8,000
A01211	Hill Allow.(Personal Allowance)				10,000	9,000	9,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				477,000	401,000	417,000
A0122M	Ad-hoc Relief Allowance - 2016				569,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				840,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				840,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				737,000	-	-
A0124C	Disparity Reduction Allowance				748,000	989,000	1,029,000
A0124F	Ad-hoc Relief Allowance - 2021				840,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					574,000	597,000
A0124R	Ad-hoc Relief Allowance 2022					990,000	1,030,000
A01238	Charge Allowance				6,000	2,000	6,000
A01253	Science Allowance				5,000	3,000	5,000
A01289	Teaching Allowance				237,000	180,000	180,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>15,618,000</u>	<u>14,991,000</u>	<u>18,697,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0122	CHAUDHRY AURANG ZEB BOYS HIGH SCHOOL P LAHAL KALAN KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,451,000	14,345,000	15,691,000		
A011	TOTAL PAY		7,659,000	9,675,000	10,847,000		
A01101	PAY OF OFFICERS		2,858,000	3,273,000	3,311,000		
S213	Senior Headmaster	BPS-18	1	1	1,028,000	664,000	
S071	Senior Teacher	BPS-16	3	3	1,164,000	1,702,000	
S064	Senior Science Teacher	BPS-16	2	2	666,000	945,000	
A01151	PAY OF OTHER STAFF		4,801,000	6,402,000	7,536,000		
E046	Elementary Teacher	BPS-11	9	9	2,278,000	3,603,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	765,000	1,164,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000	279,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000	279,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000	279,000	
J016	Junior Clerk	BPS-11	1	1	357,000	546,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000	
C061	Chowkidar	BPS-01	1	1	157,000	238,000	
N004	Naib Qasid	BPS-01	2	2	303,000	467,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	418,000	
A012	TOTAL ALLOWANCES		6,792,000	4,670,000	4,844,000		
A012-1	TOTAL REGULAR ALLOWANCES		6,792,000	4,670,000	4,844,000		
A01202	House Rent Allowance				648,000	574,000	597,000
A01203	Conveyance Allowance				985,000	955,000	993,000
A01207	Washing Allowance				7,000	8,000	8,000
A01208	Dress Allowance				7,000	8,000	8,000
A01211	Hill Allow.(Personal Allowance)				14,000	9,000	10,000
A01216	Qualification Allowance				240,000	63,000	60,000
A01217	Medical Allowance				467,000	398,000	414,000
A0122M	Ad-hoc Relief Allowance - 2016				526,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				766,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				766,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				652,000	-	-
A0124C	Disparity Reduction Allowance				697,000	979,000	1,018,000
A0124F	Ad-hoc Relief Allowance - 2021				766,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					570,000	593,000
A0124R	Ad-hoc Relief Allowance 2022					911,000	947,000
A01238	Charge Allowance				6,000	5,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				240,000	185,000	185,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>14,535,000</u>	<u>14,429,000</u>	<u>15,859,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0123	CH. SHAH MUHAMMAD BOYS HIGHER SECONDARY SCHOOL PRAI AMBAN KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,684,000	22,368,000	24,359,000		
A011	TOTAL PAY		11,249,000	15,191,000	16,905,000		
A01101	PAY OF OFFICERS		6,531,000	8,155,000	10,422,000		
P050	Principal	BPS-19	1	1	1,241,000	1,842,000	
S214	Senior Subject Specialist	BPS-18	2	2	1,781,000	2,796,000	
S128	Subject Specialist	BPS-17	2	2	922,000	1,369,000	
S071	Senior Teacher	BPS-16	3	3	1,545,000	2,396,000	
H004	Head Clerk	BPS-16	1	1	455,000	657,000	
S064	Senior Science Teacher	BPS-16	2	2	587,000	1,362,000	
A01151	PAY OF OTHER STAFF		4,718,000	7,036,000	6,483,000		
E046	Elementary Teacher	BPS-11	10	10	2,333,000	3,093,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	200,000	297,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	470,000	750,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000	247,000	
J016	Junior Clerk	BPS-11	1	1	188,000	295,000	
J020	Junior Computer Teacher	BPS-11	1	1	177,000	279,000	
L003	Laboratory Assistant	BPS-07	1	1	201,000	310,000	
C061	Chowkidar	BPS-01	1	1	146,000	222,000	
L004	Laboratory Attendant	BPS-01	1	1	125,000	191,000	
N004	Naib Qasid	BPS-01	2	2	415,000	629,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	286,000	170,000	
A012	TOTAL ALLOWANCES		9,435,000	7,177,000	7,454,000		
A012-1	TOTAL REGULAR ALLOWANCES		9,435,000	7,177,000	7,454,000		
A01202	House Rent Allowance				1,060,000	972,000	1,011,000
A01203	Conveyance Allowance				1,304,000	1,181,000	1,228,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)				24,000	8,000	8,000
A01216	Qualification Allowance				180,000	125,000	120,000
A01217	Medical Allowance				632,000	596,000	620,000
A01224	Entertainment Allowance				6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016				758,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,125,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,125,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				864,000	-	-
A0124C	Disparity Reduction Allowance				910,000	1,618,000	1,683,000
A0124F	Ad-hoc Relief Allowance - 2021				1,125,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					970,000	1,009,000
A0124R	Ad-hoc Relief Allowance 2022					1,440,000	1,498,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				10,000	6,000	10,000
A01289	Teaching Allowance				288,000	237,000	237,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303 Electricity			60,000	60,000	120,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805 Travelling Allowance			<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002 Gazetted			14,000	14,000	28,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>20,782,000</u>	<u>22,466,000</u>	<u>24,555,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0124	BOYS HIGHER SECONDARY SCHOOL DOONGI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,492,000	25,025,000	26,046,000
A011	TOTAL PAY		31	31	13,591,000
A01101	PAY OF OFFICERS		10	10	7,193,000
P050	Principal	BPS-19	1	1	1,388,000
S214	Senior Subject Specialist	BPS-18	2	2	1,925,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	1,485,000
S064	Senior Science Teacher	BPS-16	2	2	1,232,000
S072	Senior Teacher Technical	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		21	21	6,398,000
E046	Elementary Teacher	BPS-11	9	9	2,953,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	442,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	177,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	812,000
E057	Elementary Teacher (PET)	BPS-11	1	1	546,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	378,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	2	2	289,000
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		10,901,000	7,777,000	8,011,000
A012-1	TOTAL REGULAR ALLOWANCES		10,901,000	7,777,000	8,011,000
A01202	House Rent Allowance				1,172,000
A01203	Conveyance Allowance				1,403,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				718,000
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance				18,000
A0122M	Ad-hoc Relief Allowance - 2016				948,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,359,000
A0123G	Ad-hoc Relief Allowance - 2018				1,359,000
A0123P	Ad-hoc Relief Allowance - 2019				1,071,000
A0124C	Disparity Reduction Allowance				1,125,000
A0124F	Ad-hoc Relief Allowance - 2021				1,359,000
A0124N	Disparity Reduction Allowance 2022- 15%				951,000
A0124R	Ad-hoc Relief Allowance 2022				1,642,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		12,000	5,000	5,000
A01289	Teaching Allowance		306,000	264,000	264,000
A03	TOTAL OPERATING EXPENSES		<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>24,591,000</u>	<u>25,124,000</u>	<u>26,244,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0125	BOYS HIGH SCHOOL GOLA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,032,000	16,813,000	18,632,000
A011	TOTAL PAY		25	25	9,458,000
A01101	PAY OF OFFICERS		6	6	3,419,000
H021	Headmaster	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,940,000
S064	Senior Science Teacher	BPS-16	2	2	1,046,000
A01151	PAY OF OTHER STAFF		19	19	6,039,000
E046	Elementary Teacher	BPS-11	9	9	3,569,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	372,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	564,000
J016	Junior Clerk	BPS-11	1	1	410,000
J020	Junior Computer Teacher	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	2	2	323,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		7,574,000	5,076,000	5,271,000
A012-1	TOTAL REGULAR ALLOWANCES		7,574,000	5,076,000	5,271,000
A01202	House Rent Allowance				724,000
A01203	Conveyance Allowance				985,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				482,000
A0122M	Ad-hoc Relief Allowance - 2016				631,000
A0122Y	Ad-hoc Relief Allowance - 2017				946,000
A0123G	Ad-hoc Relief Allowance - 2018				946,000
A0123P	Ad-hoc Relief Allowance - 2019				809,000
A0124C	Disparity Reduction Allowance				779,000
A0124F	Ad-hoc Relief Allowance - 2021				946,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				636,000
A01238	Charge Allowance				1,126,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				2,000
					5,000
					219,000
					185,000
					185,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>17,116,000</u>	<u>16,897,000</u>	<u>18,800,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0126	BOYS HIGHER SECONDARY SCHOOL SERI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		27,798,000	27,646,000	30,136,000
A011	TOTAL PAY		32	32	15,659,000
A01101	PAY OF OFFICERS		11	11	8,183,000
P050	Principal	BPS-19	1	1	912,000
S214	Senior Subject Specialist	BPS-18	2	2	2,091,000
S128	Subject Specialist	BPS-17	2	2	1,359,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	3	3	1,866,000
S064	Senior Science Teacher	BPS-16	2	2	1,301,000
A01151	PAY OF OTHER STAFF		21	21	7,476,000
E046	Elementary Teacher	BPS-11	9	9	3,354,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	637,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	456,000
E057	Elementary Teacher (PET)	BPS-11	1	1	583,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	619,000
J016	Junior Clerk	BPS-11	1	1	378,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	225,000
L004	Laboratory Attendant	BPS-01	1	1	209,000
N004	Naib Qasid	BPS-01	2	2	404,000
W014	Water Carrier/Sweeper	BPS-01	1	1	235,000
A012	TOTAL ALLOWANCES		12,139,000	7,862,000	8,184,000
A012-1	TOTAL REGULAR ALLOWANCES		12,139,000	7,862,000	8,184,000
A01202	House Rent Allowance				1,214,000
A01203	Conveyance Allowance				1,382,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				698,000
A01224	Entertainment Allowance				6,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				1,121,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,566,000
A0123G	Ad-hoc Relief Allowance - 2018				1,566,000
A0123P	Ad-hoc Relief Allowance - 2019				1,239,000
A0124C	Disparity Reduction Allowance				1,276,000
A0124F	Ad-hoc Relief Allowance - 2021				1,566,000
A0124N	Disparity Reduction Allowance 2022- 15%				
					940,000
					978,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0124R Ad-hoc Relief Allowance 2022				1,905,000	1,981,000
A01226 Computer Allowance			18,000	14,000	27,000
A01238 Charge Allowance			6,000	7,000	6,000
A01253 Science Allowance			12,000	5,000	5,000
A01289 Teaching Allowance			273,000	244,000	244,000
A03 TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A032 TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A03202 Telephone & Trunk Call			5,000	5,000	10,000
A033 TOTAL UTILITIES			<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303 Electricity			60,000	60,000	120,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>27,897,000</u>	<u>27,745,000</u>	<u>30,334,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES		
			2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0127	BOYS HIGH SCHOOL BHIAL KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,888,000	21,781,000	21,435,000		
A011	TOTAL PAY		9,437,000	15,283,000	14,627,000		
A01101	PAY OF OFFICERS		4,191,000	7,968,000	7,759,000		
P050	Principal	BPS-19	1	1	1,205,000	1,951,000	
C083	Computer Instructor	BPS-17	1	1	489,000	767,000	
S071	Senior Teacher	BPS-16	3	3	1,456,000	2,516,000	
S064	Senior Science Teacher	BPS-16	2	2	1,041,000	2,525,000	
A01151	PAY OF OTHER STAFF		5,246,000	7,315,000	6,868,000		
E046	Elementary Teacher	BPS-11	7	7	2,883,000	3,893,000	
E057	Elementary Teacher (PET)	BPS-11	2	2	912,000	1,480,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	637,000	247,000	
J016	Junior Clerk	BPS-11	1	1	241,000	373,000	
C082	Computer Assistant	BPS-07	1	1	209,000	321,000	
C061	Chowkidar	BPS-01	1	1	125,000	191,000	
N004	Naib Qasid	BPS-01	1	1	239,000	363,000	
A012	TOTAL ALLOWANCES		7,451,000	6,498,000	6,808,000		
A012-1	TOTAL REGULAR ALLOWANCES		7,451,000	6,498,000	6,808,000		
A01202	House Rent Allowance				708,000	846,000	880,000
A01203	Conveyance Allowance				889,000	1,281,000	1,332,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	14,000	14,000
A01216	Qualification Allowance				60,000	10,000	60,000
A01217	Medical Allowance				426,000	453,000	471,000
A01224	Entertainment Allowance				6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016				669,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				944,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				944,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				776,000	-	-
A0124C	Disparity Reduction Allowance				845,000	1,420,000	1,477,000
A0124F	Ad-hoc Relief Allowance - 2021				944,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					780,000	811,000
A0124R	Ad-hoc Relief Allowance 2022					1,457,000	1,515,000
A01226	Computer Allowance				18,000	19,000	27,000
A01238	Charge Allowance				6,000	9,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				186,000	196,000	196,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>16,972,000</u>	<u>21,865,000</u>	<u>21,603,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0128	HAJI ALAF DIN BOYS HIGH SCHOOL KHUI RATTA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		36,652,000	44,669,000	44,114,000
A011	TOTAL PAY		45	45	20,736,000
A01101	PAY OF OFFICERS		16	16	11,489,000
P050	Principal	BPS-19	1	1	1,058,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	10	10	6,969,000
S064	Senior Science Teacher	BPS-16	3	3	2,609,000
S072	Senior Teacher Technical	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		29	29	9,247,000
E046	Elementary Teacher	BPS-11	14	14	4,994,000
E049	Elementary Teacher (Science)	BPS-11	1	1	325,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	729,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	721,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	601,000
J016	Junior Clerk	BPS-11	1	1	177,000
C082	Computer Assistant	BPS-07	1	1	158,000
C061	Chowkidar	BPS-01	2	2	410,000
L004	Laboratory Attendant	BPS-01	1	1	239,000
N004	Naib Qasid	BPS-01	2	2	292,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		15,916,000	12,492,000	13,004,000
A012-1	TOTAL REGULAR ALLOWANCES		15,916,000	12,492,000	13,004,000
A01202	House Rent Allowance				1,452,000
A01203	Conveyance Allowance				1,917,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A01211	Hill Allow.(Personal Allowance)				62,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				941,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,446,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,074,000
A0123G	Ad-hoc Relief Allowance - 2018				2,074,000
A0123P	Ad-hoc Relief Allowance - 2019				1,614,000
A0124C	Disparity Reduction Allowance				1,778,000
A0124F	Ad-hoc Relief Allowance - 2021				2,074,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,508,000
A0124R	Ad-hoc Relief Allowance 2022				2,974,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	19,000	19,000
A01238	Charge Allowance		6,000	7,000	6,000
A01253	Science Allowance		8,000	10,000	10,000
A01289	Teaching Allowance		423,000	428,000	429,000
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>36,741,000</u>	<u>44,758,000</u>	<u>44,292,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0129	BOYS HIGH SCHOOL KHANKA KOTERA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,287,000	18,847,000	20,240,000	
A011	TOTAL PAY		9,468,000	12,837,000	14,018,000	
A01101	PAY OF OFFICERS		4,361,000	5,201,000	6,368,000	
S213	Senior Headmaster	BPS-18	1	1	985,000	684,000
C083	Computer Instructor	BPS-17	1	1	489,000	746,000
S071	Senior Teacher	BPS-16	3	3	1,774,000	2,746,000
S064	Senior Science Teacher	BPS-16	2	2	1,113,000	2,192,000
A01151	PAY OF OTHER STAFF		5,107,000	7,636,000	7,650,000	
E046	Elementary Teacher	BPS-11	9	9	2,771,000	4,125,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000	263,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	198,000	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	470,000	719,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000	279,000
J016	Junior Clerk	BPS-11	1	1	410,000	625,000
C082	Computer Assistant	BPS-07	1	1	209,000	321,000
C061	Chowkidar	BPS-01	1	1	125,000	191,000
N004	Naib Qasid	BPS-01	2	2	374,000	567,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000	281,000
A012	TOTAL ALLOWANCES		7,819,000	6,010,000	6,222,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,819,000	6,010,000	6,222,000	
A01202	House Rent Allowance				844,000	738,000
A01203	Conveyance Allowance				998,000	1,046,000
A01207	Washing Allowance				7,000	8,000
A01208	Dress Allowance				7,000	8,000
A01211	Hill Allow.(Personal Allowance)				19,000	15,000
A01216	Qualification Allowance				60,000	321,000
A01217	Medical Allowance				539,000	484,000
A0122M	Ad-hoc Relief Allowance - 2016				692,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				947,000	-
A0123G	Ad-hoc Relief Allowance - 2018				947,000	-
A0123P	Ad-hoc Relief Allowance - 2019				772,000	-
A0124C	Disparity Reduction Allowance				789,000	1,250,000
A0124F	Ad-hoc Relief Allowance - 2021				947,000	-
A0124N	Disparity Reduction Allowance 2022- 15%					721,000
A0124R	Ad-hoc Relief Allowance 2022					1,178,000
A01226	Computer Allowance				18,000	-
A01238	Charge Allowance				6,000	12,000
A01253	Science Allowance				5,000	3,000
A01289	Teaching Allowance				222,000	226,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,371,000</u>	<u>18,931,000</u>	<u>20,408,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0130	BOYS HIGH SCHOOL MALHAR KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,024,000	20,857,000	22,342,000		
A011	TOTAL PAY		11,176,000	15,016,000	16,281,000		
A01101	PAY OF OFFICERS		4,272,000	4,932,000	5,355,000		
S213	Senior Headmaster	BPS-18	1	1	1,168,000	1,842,000	
S071	Senior Teacher	BPS-16	3	3	1,713,000	1,076,000	
S064	Senior Science Teacher	BPS-16	2	2	1,391,000	2,437,000	
A01151	PAY OF OTHER STAFF		6,904,000	10,084,000	10,926,000		
E046	Elementary Teacher	BPS-11	9	9	3,614,000	5,860,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	315,000	484,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	247,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	442,000	594,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	583,000	893,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	601,000	920,000	
J016	Junior Clerk	BPS-11	1	1	357,000	546,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000	
C061	Chowkidar	BPS-01	1	1	125,000	191,000	
N004	Naib Qasid	BPS-01	2	2	261,000	538,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000	390,000	
A012	TOTAL ALLOWANCES		8,848,000	5,841,000	6,061,000		
A012-1	TOTAL REGULAR ALLOWANCES		8,848,000	5,841,000	6,061,000		
A01202	House Rent Allowance				849,000	749,000	779,000
A01203	Conveyance Allowance				1,045,000	922,000	959,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				26,000	22,000	24,000
A01216	Qualification Allowance				60,000	63,000	60,000
A01217	Medical Allowance				559,000	466,000	485,000
A0122M	Ad-hoc Relief Allowance - 2016				792,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,118,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,118,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				947,000	-	-
A0124C	Disparity Reduction Allowance				943,000	1,254,000	1,304,000
A0124F	Ad-hoc Relief Allowance - 2021				1,118,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					735,000	764,000
A0124R	Ad-hoc Relief Allowance 2022					1,396,000	1,452,000
A01238	Charge Allowance				6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253	Science Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		246,000	207,000	207,000
A03	TOTAL OPERATING EXPENSES		89,000	89,000	178,000
A032	TOTAL COMMUNICATION		7,000	7,000	14,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	20,000	40,000
A03805	Travelling Allowance		20,000	20,000	40,000
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		11,000	11,000	22,000
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			20,113,000	20,946,000	22,520,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0131	BOYS HIGH SCHOOL RAJDHANI SOHANA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,984,000	18,051,000	20,356,000
A011	TOTAL PAY		9,990,000	12,575,000	14,649,000
A01101	PAY OF OFFICERS		4,528,000	6,101,000	7,477,000
S213	Senior Headmaster	BPS-18	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	1,623,000
S064	Senior Science Teacher	BPS-16	2	2	1,203,000
A01151	PAY OF OTHER STAFF		5,462,000	6,474,000	7,172,000
E046	Elementary Teacher	BPS-11	9	9	3,042,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	410,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	177,000
E057	Elementary Teacher (PET)	BPS-11	1	1	656,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	219,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	2	2	335,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		7,994,000	5,476,000	5,707,000
A012-1	TOTAL REGULAR ALLOWANCES		7,994,000	5,476,000	5,707,000
A01202	House Rent Allowance			818,000	729,000
A01203	Conveyance Allowance			1,034,000	869,000
A01207	Washing Allowance			7,000	8,000
A01208	Dress Allowance			7,000	8,000
A01211	Hill Allow.(Personal Allowance)			14,000	10,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			531,000	483,000
A0122M	Ad-hoc Relief Allowance - 2016			673,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			999,000	-
A0123G	Ad-hoc Relief Allowance - 2018			999,000	-
A0123P	Ad-hoc Relief Allowance - 2019			818,000	-
A0124C	Disparity Reduction Allowance			843,000	1,236,000
A0124F	Ad-hoc Relief Allowance - 2021			999,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				735,000
A0124R	Ad-hoc Relief Allowance 2022				1,186,000
A01226	Computer Allowance			18,000	-
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	3,000
A01289	Teaching Allowance			222,000	203,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,068,000</u>	<u>18,135,000</u>	<u>20,524,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0132	BOYS HIGH SCHOOL KHORE KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,828,000	18,392,000	18,727,000
A011	TOTAL PAY		9,902,000	13,160,000	13,295,000
A01101	PAY OF OFFICERS		4,255,000	4,763,000	5,045,000
S213	Senior Headmaster	BPS-18	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	1,620,000
S064	Senior Science Teacher	BPS-16	2	2	1,467,000
A01151	PAY OF OTHER STAFF		5,647,000	8,397,000	8,250,000
E046	Elementary Teacher	BPS-11	8	8	2,580,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	442,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	619,000
E057	Elementary Teacher (PET)	BPS-11	1	1	428,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	564,000
J016	Junior Clerk	BPS-11	1	1	219,000
J020	Junior Computer Teacher	BPS-11	1	1	209,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	310,000
W014	Water Carrier/Sweeper	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		7,926,000	5,232,000	5,432,000
A012-1	TOTAL REGULAR ALLOWANCES		7,926,000	5,232,000	5,432,000
A01202	House Rent Allowance		801,000	673,000	700,000
A01203	Conveyance Allowance		977,000	875,000	910,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		19,000	16,000	17,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		507,000	422,000	439,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	25,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016		690,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		990,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		990,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		820,000	-	-
A0124C	Disparity Reduction Allowance		864,000	1,138,000	1,184,000
A0124F	Ad-hoc Relief Allowance - 2021		990,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			660,000	686,000
A0124R	Ad-hoc Relief Allowance 2022			1,207,000	1,255,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		228,000	191,000	191,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,912,000</u>	<u>18,476,000</u>	<u>18,895,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0133	PROF. RAJA MUHAMMAD RAFIQUE BOYS HIGH SCHOOL BUNDLI KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,223,000	24,525,000	26,582,000		
A011	TOTAL PAY		12,726,000	17,339,000	19,104,000		
A01101	PAY OF OFFICERS		5,667,000	7,123,000	9,289,000		
P050	Principal	BPS-19	1	1	1,351,000	2,060,000	
S128	Subject Specialist	BPS-17	4	4	2,286,000	3,436,000	
S071	Senior Teacher	BPS-16	3	3	1,274,000	1,973,000	
S064	Senior Science Teacher	BPS-16	2	2	756,000	1,820,000	
A01151	PAY OF OTHER STAFF		7,059,000	10,216,000	9,815,000		
E046	Elementary Teacher	BPS-11	10	10	3,366,000	5,505,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	601,000	263,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	710,000	1,083,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	765,000	1,164,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	583,000	247,000	
J016	Junior Clerk	BPS-11	1	1	251,000	389,000	
L003	Laboratory Assistant	BPS-07	1	1	201,000	310,000	
C061	Chowkidar	BPS-01	1	1	150,000	196,000	
N004	Naib Qasid	BPS-01	2	2	314,000	477,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000	181,000	
A012	TOTAL ALLOWANCES		10,497,000	7,186,000	7,478,000		
A012-1	TOTAL REGULAR ALLOWANCES		10,257,000	6,906,000	7,178,000		
A01202	House Rent Allowance				987,000	862,000	896,000
A01203	Conveyance Allowance				1,315,000	1,218,000	1,267,000
A01207	Washing Allowance				7,000	8,000	8,000
A01208	Dress Allowance				7,000	8,000	8,000
A01211	Hill Allow.(Personal Allowance)				26,000	19,000	24,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				664,000	588,000	612,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				861,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,273,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,273,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,046,000	-	-
A0124C	Disparity Reduction Allowance				1,219,000	1,468,000	1,527,000
A0124F	Ad-hoc Relief Allowance - 2021				1,273,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					861,000	895,000
A0124R	Ad-hoc Relief Allowance 2022					1,644,000	1,710,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				288,000	213,000	213,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277 Contingent Paid Staff	(01)		240,000	280,000	300,000
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>23,307,000</u>	<u>24,609,000</u>	<u>26,750,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0134	BOYS HIGH SCHOOL CHOWKI MOONG KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,791,000	21,648,000	21,701,000
A011	TOTAL PAY		11,001,000	15,163,000	14,966,000
A01101	PAY OF OFFICERS		4,841,000	5,879,000	6,173,000
H021	Headmaster	BPS-17	1	1	1,168,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	1,713,000
S064	Senior Science Teacher	BPS-16	2	2	1,471,000
A01151	PAY OF OTHER STAFF		6,160,000	9,284,000	8,793,000
E046	Elementary Teacher	BPS-11	8	8	2,948,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	414,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	747,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	442,000
E057	Elementary Teacher (PET)	BPS-11	1	1	209,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	336,000
C082	Computer Assistant	BPS-07	1	1	213,000
C061	Chowkidar	BPS-01	1	1	216,000
N004	Naib Qasid	BPS-01	2	2	336,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		8,790,000	6,485,000	6,735,000
A012-1	TOTAL REGULAR ALLOWANCES		8,790,000	6,485,000	6,735,000
A01202	House Rent Allowance			910,000	842,000
A01203	Conveyance Allowance			1,034,000	1,006,000
A01207	Washing Allowance			7,000	8,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	15,000
A01216	Qualification Allowance			60,000	63,000
A01217	Medical Allowance			555,000	533,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	-
A0122M	Ad-hoc Relief Allowance - 2016			787,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,100,000	-
A0123G	Ad-hoc Relief Allowance - 2018			1,100,000	-
A0123P	Ad-hoc Relief Allowance - 2019			906,000	-
A0124C	Disparity Reduction Allowance			924,000	1,429,000
A0124F	Ad-hoc Relief Allowance - 2021			1,100,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				861,000
A0124R	Ad-hoc Relief Allowance 2022				1,463,000
A01226	Computer Allowance			18,000	21,000
A01238	Charge Allowance			6,000	7,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000	4,000	5,000
A01289	Teaching Allowance		228,000	226,000	228,000
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,880,000</u>	<u>21,737,000</u>	<u>21,879,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0135	BOYS HIGH SCHOOL GAIYAIN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,184,000	18,000,000	19,532,000
A011	TOTAL PAY		10,035,000	12,767,000	14,093,000
A01101	PAY OF OFFICERS		4,397,000	4,462,000	5,128,000
H021	Headmaster	BPS-17	1	1	958,000
S071	Senior Teacher	BPS-16	3	3	2,040,000
S064	Senior Science Teacher	BPS-16	2	2	1,399,000
A01151	PAY OF OTHER STAFF		5,638,000	8,305,000	8,965,000
E046	Elementary Teacher	BPS-11	9	9	2,681,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	637,000
E057	Elementary Teacher (PET)	BPS-11	1	1	456,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	546,000
J016	Junior Clerk	BPS-11	1	1	262,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	264,000
W014	Water Carrier/Sweeper	BPS-01	1	1	277,000
A012	TOTAL ALLOWANCES		8,149,000	5,233,000	5,439,000
A012-1	TOTAL REGULAR ALLOWANCES		8,149,000	5,233,000	5,439,000
A01202	House Rent Allowance		727,000	693,000	721,000
A01203	Conveyance Allowance		1,011,000	907,000	943,000
A01207	Washing Allowance		7,000	6,000	7,000
A01208	Dress Allowance		7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)		24,000	16,000	17,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		559,000	445,000	463,000
A0122M	Ad-hoc Relief Allowance - 2016		719,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,004,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,004,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		828,000	-	-
A0124C	Disparity Reduction Allowance		944,000	1,090,000	1,134,000
A0124F	Ad-hoc Relief Allowance - 2021		1,004,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			656,000	682,000
A0124R	Ad-hoc Relief Allowance 2022			1,222,000	1,271,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	4,000	5,000
A01289	Teaching Allowance		240,000	182,000	182,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,268,000</u>	<u>18,084,000</u>	<u>19,700,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0136	BOYS HIGH SCHOOL ROLI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,962,000	24,635,000	24,910,000
A011	TOTAL PAY		12,429,000	17,484,000	17,534,000
A01101	PAY OF OFFICERS		5,153,000	6,886,000	6,649,000
S213	Senior Headmaster	BPS-18	1	1	1,461,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	3	3	2,149,000
S064	Senior Science Teacher	BPS-16	2	2	889,000
A01151	PAY OF OTHER STAFF		7,276,000	10,598,000	10,885,000
E046	Elementary Teacher	BPS-11	9	9	3,835,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	765,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	619,000
E057	Elementary Teacher (PET)	BPS-11	1	1	528,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	425,000
J016	Junior Clerk	BPS-11	1	1	188,000
C082	Computer Assistant	BPS-07	1	1	245,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	250,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		9,533,000	7,151,000	7,376,000
A012-1	TOTAL REGULAR ALLOWANCES		9,533,000	7,151,000	7,376,000
A01202	House Rent Allowance				840,000
A01203	Conveyance Allowance				1,109,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				579,000
A0122M	Ad-hoc Relief Allowance - 2016				872,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,243,000
A0123G	Ad-hoc Relief Allowance - 2018				1,243,000
A0123P	Ad-hoc Relief Allowance - 2019				1,037,000
A0124C	Disparity Reduction Allowance				1,083,000
A0124F	Ad-hoc Relief Allowance - 2021				1,243,000
A0124N	Disparity Reduction Allowance 2022- 15%				868,000
A0124R	Ad-hoc Relief Allowance 2022				1,637,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				207,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>22,051,000</u>	<u>24,724,000</u>	<u>25,088,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0137	BOYS HIGH SCHOOL PHAGWARI KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,158,000	25,487,000	25,130,000		
A011	TOTAL PAY		11,964,000	18,480,000	17,839,000		
A01101	PAY OF OFFICERS		5,032,000	7,736,000	7,415,000		
S213	Senior Headmaster	BPS-18	1	1	1,097,000	1,782,000	
C083	Computer Instructor	BPS-17	1	1	489,000	767,000	
S071	Senior Teacher	BPS-16	3	3	1,620,000	2,461,000	
S064	Senior Science Teacher	BPS-16	2	2	1,826,000	2,405,000	
A01151	PAY OF OTHER STAFF		6,932,000	10,744,000	10,424,000		
E046	Elementary Teacher	BPS-11	9	9	3,902,000	5,712,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	428,000	657,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000	295,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	540,000	866,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	377,000	584,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000	263,000	
J016	Junior Clerk	BPS-11	1	1	262,000	405,000	
C082	Computer Assistant	BPS-07	1	1	260,000	413,000	
C061	Chowkidar	BPS-01	1	1	150,000	232,000	
N004	Naib Qasid	BPS-01	2	2	400,000	607,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	390,000	
A012	TOTAL ALLOWANCES		9,194,000	7,007,000	7,291,000		
A012-1	TOTAL REGULAR ALLOWANCES		9,194,000	7,007,000	7,291,000		
A01202	House Rent Allowance				826,000	885,000	920,000
A01203	Conveyance Allowance				1,069,000	1,115,000	1,160,000
A01207	Washing Allowance				7,000	8,000	8,000
A01208	Dress Allowance				7,000	8,000	8,000
A01211	Hill Allow.(Personal Allowance)				26,000	28,000	28,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				546,000	550,000	572,000
A0122M	Ad-hoc Relief Allowance - 2016				769,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,196,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,196,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				995,000	-	-
A0124C	Disparity Reduction Allowance				1,095,000	1,495,000	1,555,000
A0124F	Ad-hoc Relief Allowance - 2021				1,196,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					879,000	914,000
A0124R	Ad-hoc Relief Allowance 2022					1,780,000	1,851,000
A01226	Computer Allowance				18,000	19,000	27,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	6,000	7,000
A01289	Teaching Allowance				234,000	228,000	234,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,242,000</u>	<u>25,571,000</u>	<u>25,298,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0138	BOYS HIGH SCHOOL BAGAH KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,660,000	13,618,000	14,994,000
A011	TOTAL PAY		17	17	17
A01101	PAY OF OFFICERS		6	6	6
H021	Headmaster	BPS-17	1	1	1,168,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	2	2	892,000
S064	Senior Science Teacher	BPS-16	2	2	776,000
A01151	PAY OF OTHER STAFF		11	11	3,704,000
E046	Elementary Teacher	BPS-11	6	6	2,499,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	219,000
J016	Junior Clerk	BPS-11	1	1	346,000
C082	Computer Assistant	BPS-07	1	1	216,000
C061	Chowkidar	BPS-01	1	1	185,000
N004	Naib Qasid	BPS-01	1	1	239,000
A012	TOTAL ALLOWANCES		5,631,000	3,820,000	3,979,000
A012-1	TOTAL REGULAR ALLOWANCES		5,631,000	3,820,000	3,979,000
A01202	House Rent Allowance				570,000
A01203	Conveyance Allowance				700,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				343,000
A0122M	Ad-hoc Relief Allowance - 2016				483,000
A0122Y	Ad-hoc Relief Allowance - 2017				703,000
A0123G	Ad-hoc Relief Allowance - 2018				703,000
A0123P	Ad-hoc Relief Allowance - 2019				570,000
A0124C	Disparity Reduction Allowance				608,000
A0124F	Ad-hoc Relief Allowance - 2021				703,000
A0124N	Disparity Reduction Allowance 2022- 15%				490,000
A0124R	Ad-hoc Relief Allowance 2022				952,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>12,744,000</u>	<u>13,702,000</u>	<u>15,162,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0139	BOYS HIGHER SECONDARY SCHOOL DANDLI KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>25,417,000</u>	<u>28,675,000</u>	<u>30,993,000</u>		
A011	TOTAL PAY		<u>14,273,000</u>	<u>20,408,000</u>	<u>22,448,000</u>		
A01101	PAY OF OFFICERS		<u>7,989,000</u>	<u>10,570,000</u>	<u>12,570,000</u>		
P050	Principal	BPS-19	1	1	1,168,000	1,734,000	
S214	Senior Subject Specialist	BPS-18	2	2	2,446,000	3,065,000	
S128	Subject Specialist	BPS-17	2	2	1,143,000	1,779,000	
C083	Computer Instructor	BPS-17	1	1	654,000	1,013,000	
S071	Senior Teacher	BPS-16	3	3	1,310,000	2,651,000	
S064	Senior Science Teacher	BPS-16	2	2	923,000	1,788,000	
H004	Head Clerk	BPS-16	1	1	345,000	540,000	
A01151	PAY OF OTHER STAFF		<u>6,284,000</u>	<u>9,838,000</u>	<u>9,878,000</u>		
E046	Elementary Teacher	BPS-11	9	9	3,380,000	4,810,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	636,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	386,000	703,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	801,000	1,191,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000	263,000	
J016	Junior Clerk	BPS-11	1	1	311,000	656,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000	
C082	Computer Assistant	BPS-07	1	1	209,000	310,000	
C061	Chowkidar	BPS-01	1	1	282,000	434,000	
N004	Naib Qasid	BPS-01	2	2	272,000	411,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000	201,000	
A012	TOTAL ALLOWANCES		<u>11,144,000</u>	<u>8,267,000</u>	<u>8,545,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,144,000</u>	<u>8,267,000</u>	<u>8,545,000</u>		
A01202	House Rent Allowance				1,169,000	1,033,000	1,074,000
A01203	Conveyance Allowance				1,369,000	1,310,000	1,362,000
A01207	Washing Allowance				7,000	8,000	8,000
A01208	Dress Allowance				7,000	8,000	8,000
A01211	Hill Allow.(Personal Allowance)				29,000	24,000	26,000
A01216	Qualification Allowance				1,000	235,000	180,000
A01217	Medical Allowance				702,000	763,000	794,000
A01224	Entertainment Allowance				6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016				998,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,427,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,427,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,108,000	-	-
A0124C	Disparity Reduction Allowance				1,125,000	1,668,000	1,735,000
A0124F	Ad-hoc Relief Allowance - 2021				1,427,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					999,000	1,039,000
A0124R	Ad-hoc Relief Allowance 2022					1,946,000	2,024,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01226	Computer Allowance		36,000	19,000	27,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		12,000	10,000	12,000
A01289	Teaching Allowance		288,000	244,000	244,000
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>25,511,000</u>	<u>28,769,000</u>	<u>31,181,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0140	BOYS HIGH SCHOOL PANAG KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,691,000	23,775,000	23,595,000		
A011	TOTAL PAY		10,321,000	16,968,000	16,510,000		
A01101	PAY OF OFFICERS		4,101,000	7,375,000	7,259,000		
S213	Senior Headmaster	BPS-18	1	1	684,000	1,897,000	
C083	Computer Instructor	BPS-17	1	1	489,000	767,000	
S071	Senior Teacher	BPS-16	3	3	2,122,000	3,433,000	
S064	Senior Science Teacher	BPS-16	2	2	806,000	1,162,000	
A01151	PAY OF OTHER STAFF		6,220,000	9,593,000	9,251,000		
E046	Elementary Teacher	BPS-11	9	9	3,105,000	4,002,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000	774,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	442,000	678,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	692,000	1,056,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	601,000	920,000	
J016	Junior Clerk	BPS-11	1	1	357,000	546,000	
C082	Computer Assistant	BPS-07	1	1	209,000	321,000	
C061	Chowkidar	BPS-01	1	1	118,000	181,000	
N004	Naib Qasid	BPS-01	2	2	390,000	592,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000	181,000	
A012	TOTAL ALLOWANCES		8,370,000	6,807,000	7,085,000		
A012-1	TOTAL REGULAR ALLOWANCES		8,370,000	6,807,000	7,085,000		
A01202	House Rent Allowance				738,000	842,000	876,000
A01203	Conveyance Allowance				1,060,000	1,192,000	1,240,000
A01207	Washing Allowance				7,000	8,000	8,000
A01208	Dress Allowance				7,000	8,000	8,000
A01211	Hill Allow.(Personal Allowance)				22,000	23,000	23,000
A01216	Qualification Allowance				180,000	125,000	120,000
A01217	Medical Allowance				523,000	535,000	556,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	-	-
A0122M	Ad-hoc Relief Allowance - 2016				706,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,032,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,032,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				868,000	-	-
A0124C	Disparity Reduction Allowance				882,000	1,409,000	1,465,000
A0124F	Ad-hoc Relief Allowance - 2021				1,032,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					840,000	874,000
A0124R	Ad-hoc Relief Allowance 2022					1,586,000	1,649,000
A01226	Computer Allowance				18,000	19,000	27,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				228,000	214,000	228,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,775,000</u>	<u>23,859,000</u>	<u>23,763,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0141	BOYS HIGHER SECONDARY SCHOOL MANDHETER KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>25,365,000</u>	<u>23,600,000</u>	<u>28,876,000</u>		
A011	TOTAL PAY		<u>14,285,000</u>	<u>16,724,000</u>	<u>21,723,000</u>		
A01101	PAY OF OFFICERS		<u>7,886,000</u>	<u>7,740,000</u>	<u>12,691,000</u>		
P050	Principal	BPS-19	1	1	1,351,000	2,060,000	
S214	Senior Subject Specialist	BPS-18	2	2	1,644,000	2,490,000	
S128	Subject Specialist	BPS-17	3	3	1,494,000	2,341,000	
C083	Computer Instructor	BPS-17	1	1	489,000	767,000	
S071	Senior Teacher	BPS-16	3	3	2,314,000	3,616,000	
S064	Senior Science Teacher	BPS-16	2	2	594,000	1,417,000	
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>6,399,000</u>	<u>8,984,000</u>	
E046	Elementary Teacher	BPS-11	10	10	3,708,000	5,480,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	710,000	295,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	428,000	657,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	400,000	615,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000	295,000	
J016	Junior Clerk	BPS-11	1	1	219,000	342,000	
C082	Computer Assistant	BPS-07	1	1	209,000	321,000	
C061	Chowkidar	BPS-01	1	1	132,000	201,000	
N004	Naib Qasid	BPS-01	2	2	240,000	575,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000	251,000	
A012	TOTAL ALLOWANCES		<u>11,080,000</u>	<u>6,876,000</u>	<u>7,153,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,080,000</u>	<u>6,876,000</u>	<u>7,153,000</u>		
A01202	House Rent Allowance				1,127,000	885,000	920,000
A01203	Conveyance Allowance				1,369,000	1,163,000	1,210,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				26,000	14,000	14,000
A01216	Qualification Allowance				1,000	63,000	60,000
A01217	Medical Allowance				690,000	585,000	608,000
A01224	Entertainment Allowance				6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016				987,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,429,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,429,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,113,000	-	-
A0124C	Disparity Reduction Allowance				1,131,000	1,459,000	1,517,000
A0124F	Ad-hoc Relief Allowance - 2021				1,429,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					875,000	910,000
A0124R	Ad-hoc Relief Allowance 2022					1,556,000	1,618,000
A01226	Computer Allowance				18,000	19,000	27,000
A01238	Charge Allowance				6,000	-	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253 Science Allowance			14,000	6,000	6,000
A01289 Teaching Allowance			291,000	237,000	237,000
A03 TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303 Electricity			60,000	60,000	120,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>25,459,000</u>	<u>23,694,000</u>	<u>29,064,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0142	BOYS HIGH SCHOOL KHAD GUJRAN KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,738,000	20,431,000	19,434,000		
A011	TOTAL PAY		9,811,000	14,072,000	12,878,000		
A01101	PAY OF OFFICERS		4,348,000	7,402,000	6,232,000		
H021	Headmaster	BPS-17	1	1	1,131,000	1,407,000	
C083	Computer Instructor	BPS-17	1	1	654,000	1,013,000	
S071	Senior Teacher	BPS-16	3	3	1,525,000	2,000,000	
S064	Senior Science Teacher	BPS-16	2	2	1,038,000	1,812,000	
A01151	PAY OF OTHER STAFF		5,463,000	6,670,000	6,646,000		
E046	Elementary Teacher	BPS-11	9	9	3,017,000	2,902,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000	295,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	281,000	435,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	315,000	483,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	457,000	703,000	
J016	Junior Clerk	BPS-11	1	1	251,000	389,000	
C082	Computer Assistant	BPS-07	1	1	201,000	310,000	
C061	Chowkidar	BPS-01	1	1	267,000	390,000	
N004	Naib Qasid	BPS-01	2	2	354,000	538,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000	201,000	
A012	TOTAL ALLOWANCES		7,927,000	6,359,000	6,556,000		
A012-1	TOTAL REGULAR ALLOWANCES		7,927,000	6,359,000	6,556,000		
A01202	House Rent Allowance				817,000	844,000	878,000
A01203	Conveyance Allowance				1,009,000	952,000	990,000
A01207	Washing Allowance				7,000	8,000	8,000
A01208	Dress Allowance				7,000	8,000	8,000
A01211	Hill Allow.(Personal Allowance)				12,000	4,000	5,000
A01216	Qualification Allowance				60,000	157,000	120,000
A01217	Medical Allowance				516,000	508,000	528,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	50,000	48,000
A0122M	Ad-hoc Relief Allowance - 2016				651,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				981,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				981,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				807,000	-	-
A0124C	Disparity Reduction Allowance				817,000	1,430,000	1,487,000
A0124F	Ad-hoc Relief Allowance - 2021				981,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					832,000	865,000
A0124R	Ad-hoc Relief Allowance 2022					1,301,000	1,353,000
A01226	Computer Allowance				18,000	30,000	27,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				228,000	224,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,827,000</u>	<u>20,520,000</u>	<u>19,612,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0143	BOYS HIGH SCHOOL MATHRANI KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,777,000	13,507,000	13,792,000		
A011	TOTAL PAY		7,523,000	9,301,000	9,421,000		
A01101	PAY OF OFFICERS		4,176,000	4,224,000	4,687,000		
S213	Senior Headmaster	BPS-18	1	1	1,131,000	810,000	
C083	Computer Instructor	BPS-17	1	1	599,000	1,013,000	
S071	Senior Teacher	BPS-16	3	3	1,292,000	2,028,000	
S064	Senior Science Teacher	BPS-16	2	2	1,154,000	836,000	
A01151	PAY OF OTHER STAFF		3,347,000	5,077,000	4,734,000		
E046	Elementary Teacher	BPS-11	6	6	1,586,000	2,334,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	526,000	499,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000	295,000	
J016	Junior Clerk	BPS-11	1	1	325,000	499,000	
C082	Computer Assistant	BPS-07	1	1	209,000	321,000	
C061	Chowkidar	BPS-01	1	1	185,000	279,000	
N004	Naib Qasid	BPS-01	1	1	161,000	244,000	
A012	TOTAL ALLOWANCES		6,254,000	4,206,000	4,371,000		
A012-1	TOTAL REGULAR ALLOWANCES		6,254,000	4,206,000	4,371,000		
A01202	House Rent Allowance				681,000	545,000	567,000
A01203	Conveyance Allowance				829,000	714,000	743,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000	7,000
A01216	Qualification Allowance				1,000	130,000	120,000
A01217	Medical Allowance				435,000	355,000	369,000
A0122M	Ad-hoc Relief Allowance - 2016				609,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				752,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				752,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				585,000	-	-
A0124C	Disparity Reduction Allowance				629,000	886,000	921,000
A0124F	Ad-hoc Relief Allowance - 2021				752,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					524,000	545,000
A0124R	Ad-hoc Relief Allowance 2022					863,000	898,000
A01226	Computer Allowance				18,000	17,000	27,000
A01238	Charge Allowance				6,000	4,000	6,000
A01253	Science Allowance				7,000	-	7,000
A01289	Teaching Allowance				180,000	153,000	153,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>13,861,000</u>	<u>13,591,000</u>	<u>13,960,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0144	BOYS HIGH SCHOOL DABSI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,810,000	25,185,000	25,660,000	
A011	TOTAL PAY		12,301,000	18,122,000	18,319,000	
A01101	PAY OF OFFICERS		5,380,000	7,384,000	7,814,000	
S213	Senior Headmaster	BPS-18	1	1	994,000	1,577,000
C083	Computer Instructor	BPS-17	1	1	489,000	602,000
S071	Senior Teacher	BPS-16	3	3	2,856,000	4,369,000
S064	Senior Science Teacher	BPS-16	2	2	1,041,000	1,266,000
A01151	PAY OF OTHER STAFF		6,921,000	10,738,000	10,505,000	
E046	Elementary Teacher	BPS-11	9	9	4,072,000	6,092,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	279,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	409,000	632,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	372,000	573,000
E057	Elementary Teacher (PET)	BPS-11	1	1	619,000	947,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000	295,000
J016	Junior Clerk	BPS-11	1	1	283,000	436,000
C082	Computer Assistant	BPS-07	1	1	209,000	323,000
C061	Chowkidar	BPS-01	1	1	216,000	328,000
N004	Naib Qasid	BPS-01	2	2	271,000	424,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	176,000
A012	TOTAL ALLOWANCES		9,509,000	7,063,000	7,341,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,509,000	7,063,000	7,341,000	
A01202	House Rent Allowance				851,000	905,000
A01203	Conveyance Allowance				1,069,000	1,256,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	26,000
A01216	Qualification Allowance				120,000	120,000
A01217	Medical Allowance				561,000	579,000
A0122M	Ad-hoc Relief Allowance - 2016				867,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,230,000	-
A0123G	Ad-hoc Relief Allowance - 2018				1,230,000	-
A0123P	Ad-hoc Relief Allowance - 2019				1,015,000	-
A0124C	Disparity Reduction Allowance				1,037,000	1,523,000
A0124F	Ad-hoc Relief Allowance - 2021				1,230,000	-
A0124N	Disparity Reduction Allowance 2022- 15%					849,000
A0124R	Ad-hoc Relief Allowance 2022					1,701,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			225,000	237,000	237,000
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>21,894,000</u>	<u>25,269,000</u>	<u>25,828,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0145	BOYS HIGH SCHOOL FATEH PUR KHANDAR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,864,000	31,099,000	30,947,000
A011	TOTAL PAY		14,629,000	22,284,000	21,779,000
A01101	PAY OF OFFICERS		7,380,000	10,895,000	10,966,000
P050	Principal	BPS-19	1	1	1,058,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	6	6	4,109,000
S064	Senior Science Teacher	BPS-16	2	2	1,559,000
A01151	PAY OF OTHER STAFF		7,249,000	11,389,000	10,813,000
E046	Elementary Teacher	BPS-11	11	11	4,204,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	554,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	456,000
J016	Junior Clerk	BPS-11	1	1	441,000
C082	Computer Assistant	BPS-07	1	1	223,000
C061	Chowkidar	BPS-01	1	1	129,000
L004	Laboratory Attendant	BPS-01	1	1	272,000
N004	Naib Qasid	BPS-01	3	3	518,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		11,235,000	8,815,000	9,168,000
A012-1	TOTAL REGULAR ALLOWANCES		11,235,000	8,815,000	9,168,000
A01202	House Rent Allowance		1,132,000	1,123,000	1,168,000
A01203	Conveyance Allowance		1,300,000	1,457,000	1,515,000
A01207	Washing Allowance		11,000	9,000	11,000
A01208	Dress Allowance		11,000	9,000	11,000
A01211	Hill Allow.(Personal Allowance)		36,000	33,000	36,000
A01216	Qualification Allowance		60,000	63,000	60,000
A01217	Medical Allowance		684,000	703,000	731,000
A01224	Entertainment Allowance		6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016		993,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,463,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,463,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		1,168,000	-	-
A0124C	Disparity Reduction Allowance		1,126,000	1,895,000	1,971,000
A0124F	Ad-hoc Relief Allowance - 2021		1,463,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			1,102,000	1,146,000
A0124R	Ad-hoc Relief Allowance 2022			2,102,000	2,186,000
A01226	Computer Allowance		18,000	19,000	27,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	3,000	3,000
A01289	Teaching Allowance		288,000	291,000	291,000
A03	TOTAL OPERATING EXPENSES		<u>90,000</u>	<u>90,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>25,954,000</u>	<u>31,189,000</u>	<u>31,127,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0146	BOYS HIGHER SECONDARY SCHOOL JANDROT KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,324,000	26,594,000	27,542,000		
A011	TOTAL PAY		11,872,000	18,793,000	19,492,000		
A01101	PAY OF OFFICERS		5,828,000	9,871,000	10,724,000		
P050	Principal	BPS-18	1	1	1,063,000	1,628,000	
C083	Computer Instructor	BPS-17	1	1	489,000	767,000	
S128	Subject Specialist	BPS-17	4	4	1,623,000	3,826,000	
S071	Senior Teacher	BPS-16	3	3	2,058,000	3,237,000	
S064	Senior Science Teacher	BPS-16	2	2	595,000	1,266,000	
A01151	PAY OF OTHER STAFF		6,044,000	8,922,000	8,768,000		
E046	Elementary Teacher	BPS-11	9	9	3,219,000	4,751,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	486,000	750,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	386,000	594,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	386,000	594,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000	247,000	
J016	Junior Clerk	BPS-11	1	1	336,000	247,000	
C082	Computer Assistant	BPS-07	1	1	209,000	321,000	
C061	Chowkidar	BPS-01	1	1	267,000	404,000	
N004	Naib Qasid	BPS-01	2	2	300,000	456,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000	404,000	
A012	TOTAL ALLOWANCES		9,452,000	7,801,000	8,050,000		
A012-1	TOTAL REGULAR ALLOWANCES		9,452,000	7,801,000	8,050,000		
A01202	House Rent Allowance				976,000	985,000	1,024,000
A01203	Conveyance Allowance				1,249,000	1,195,000	1,243,000
A01207	Washing Allowance				7,000	8,000	8,000
A01208	Dress Allowance				7,000	8,000	8,000
A01211	Hill Allow.(Personal Allowance)				24,000	25,000	26,000
A01216	Qualification Allowance				1,000	297,000	240,000
A01217	Medical Allowance				603,000	618,000	643,000
A0122M	Ad-hoc Relief Allowance - 2016				816,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,187,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,187,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				954,000	-	-
A0124C	Disparity Reduction Allowance				955,000	1,642,000	1,708,000
A0124F	Ad-hoc Relief Allowance - 2021				1,187,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					962,000	1,000,000
A0124R	Ad-hoc Relief Allowance 2022					1,787,000	1,858,000
A01226	Computer Allowance				18,000	-	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				270,000	263,000	263,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,418,000</u>	<u>26,688,000</u>	<u>27,730,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0147	BOYS HIGH SCHOOL KANYAT KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,702,000	18,201,000	20,570,000		
A011	TOTAL PAY		9,708,000	12,916,000	15,063,000		
A01101	PAY OF OFFICERS		3,504,000	3,964,000	6,402,000		
S213	Senior Headmaster	BPS-18	1	1	581,000	913,000	
C083	Computer Instructor	BPS-17	1	1	516,000	808,000	
S071	Senior Teacher	BPS-16	3	3	1,638,000	2,516,000	
S064	Senior Science Teacher	BPS-16	2	2	769,000	2,165,000	
A01151	PAY OF OTHER STAFF		6,204,000	8,952,000	8,661,000		
E046	Elementary Teacher	BPS-11	8	8	3,256,000	4,275,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	457,000	730,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	372,000	573,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	619,000	947,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	262,000	247,000	
J016	Junior Clerk	BPS-11	1	1	262,000	405,000	
C082	Computer Assistant	BPS-07	1	1	209,000	321,000	
C061	Chowkidar	BPS-01	1	1	143,000	217,000	
N004	Naib Qasid	BPS-01	2	2	443,000	671,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	275,000	
A012	TOTAL ALLOWANCES		7,994,000	5,285,000	5,507,000		
A012-1	TOTAL REGULAR ALLOWANCES		7,994,000	5,285,000	5,507,000		
A01202	House Rent Allowance				784,000	669,000	696,000
A01203	Conveyance Allowance				1,000,000	884,000	919,000
A01207	Washing Allowance				7,000	8,000	8,000
A01208	Dress Allowance				7,000	8,000	8,000
A01211	Hill Allow.(Personal Allowance)				24,000	15,000	19,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				495,000	458,000	476,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	25,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				734,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				971,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				971,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				831,000	-	-
A0124C	Disparity Reduction Allowance				935,000	1,142,000	1,188,000
A0124F	Ad-hoc Relief Allowance - 2021				971,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					655,000	681,000
A0124R	Ad-hoc Relief Allowance 2022					1,216,000	1,265,000
A01226	Computer Allowance				18,000	4,000	18,000
A01238	Charge Allowance				6,000	3,000	6,000
A01253	Science Allowance				5,000	6,000	6,000
A01289	Teaching Allowance				210,000	192,000	192,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>17,786,000</u>	<u>18,285,000</u>	<u>20,738,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0148	BOYS HIGH SCHOOL DATTOT KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,310,000	20,903,000	23,039,000
A011	TOTAL PAY		11,321,000	14,599,000	16,455,000
A01101	PAY OF OFFICERS		5,231,000	6,057,000	8,021,000
S213	Senior Headmaster	BPS-18	1	1	1,097,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	4	4	2,706,000
S064	Senior Science Teacher	BPS-16	2	2	829,000
A01151	PAY OF OTHER STAFF		6,090,000	8,542,000	8,434,000
E046	Elementary Teacher	BPS-11	9	9	3,451,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	386,000
E057	Elementary Teacher (PET)	BPS-11	1	1	601,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	283,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	2	2	406,000
W014	Water Carrier/Sweeper	BPS-01	1	1	277,000
A012	TOTAL ALLOWANCES		8,989,000	6,304,000	6,584,000
A012-1	TOTAL REGULAR ALLOWANCES		8,989,000	6,304,000	6,584,000
A01202	House Rent Allowance				886,000
A01203	Conveyance Allowance				1,120,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				592,000
A0122M	Ad-hoc Relief Allowance - 2016				793,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,132,000
A0123G	Ad-hoc Relief Allowance - 2018				1,132,000
A0123P	Ad-hoc Relief Allowance - 2019				923,000
A0124C	Disparity Reduction Allowance				932,000
A0124F	Ad-hoc Relief Allowance - 2021				1,132,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				840,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				225,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>20,394,000</u>	<u>20,987,000</u>	<u>23,207,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0149	BOYS HIGHER SECONDARY SCHOOL SALOON KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,867,000	27,102,000	28,773,000	
A011	TOTAL PAY		14,726,000	19,550,000	20,923,000	
A01101	PAY OF OFFICERS		7,730,000	10,848,000	11,228,000	
P050	Principal	BPS-19	1	1	1,131,000	1,734,000
S214	Senior Subject Specialist	BPS-18	2	2	2,054,000	2,234,000
S128	Subject Specialist	BPS-17	2	2	1,248,000	2,047,000
C083	Computer Instructor	BPS-17	1	1	627,000	767,000
S071	Senior Teacher	BPS-16	3	3	1,857,000	2,867,000
S064	Senior Science Teacher	BPS-16	2	2	813,000	1,579,000
A01151	PAY OF OTHER STAFF		6,996,000	8,702,000	9,695,000	
E046	Elementary Teacher	BPS-11	9	9	3,778,000	5,190,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	297,000	467,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	637,000	974,000
E057	Elementary Teacher (PET)	BPS-11	1	1	656,000	1,001,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	358,000	552,000
J016	Junior Clerk	BPS-11	1	1	388,000	467,000
C082	Computer Assistant	BPS-07	1	1	209,000	321,000
C061	Chowkidar	BPS-01	1	1	125,000	191,000
N004	Naib Qasid	BPS-01	2	2	433,000	356,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	176,000
A012	TOTAL ALLOWANCES		11,141,000	7,552,000	7,850,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,141,000	7,552,000	7,850,000	
A01202	House Rent Allowance		1,134,000	1,003,000	1,043,000	
A01203	Conveyance Allowance		1,300,000	1,182,000	1,229,000	
A01207	Washing Allowance		7,000	8,000	8,000	
A01208	Dress Allowance		7,000	8,000	8,000	
A01211	Hill Allow.(Personal Allowance)		36,000	21,000	21,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		654,000	658,000	684,000	
A01224	Entertainment Allowance		6,000	-	6,000	
A0122M	Ad-hoc Relief Allowance - 2016		993,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		1,473,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		1,473,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		1,163,000	-	-	
A0124C	Disparity Reduction Allowance		1,134,000	1,648,000	1,714,000	
A0124F	Ad-hoc Relief Allowance - 2021		1,473,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			947,000	985,000	
A0124R	Ad-hoc Relief Allowance 2022			1,780,000	1,851,000	
A01226	Computer Allowance		18,000	19,000	27,000	
A01238	Charge Allowance		6,000	11,000	6,000	
A01253	Science Allowance		5,000	7,000	7,000	
A01289	Teaching Allowance		258,000	260,000	260,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>25,961,000</u>	<u>27,196,000</u>	<u>28,961,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0150	BOYS HIGH SCHOOL TARKUNDI KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,348,000	19,185,000	22,636,000		
A011	TOTAL PAY		10,248,000	13,664,000	16,910,000		
A01101	PAY OF OFFICERS		4,298,000	3,903,000	7,290,000		
P050	Principal	BPS-19	1	1	1,241,000	1,897,000	
C083	Computer Instructor	BPS-17	1	1	654,000	1,013,000	
S071	Senior Teacher	BPS-16	3	3	1,950,000	3,155,000	
S064	Senior Science Teacher	BPS-16	2	2	453,000	1,225,000	
A01151	PAY OF OTHER STAFF		5,950,000	9,761,000	9,620,000		
E046	Elementary Teacher	BPS-11	8	8	3,370,000	5,020,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	502,000	1,083,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	386,000	594,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000	279,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000	295,000	
J016	Junior Clerk	BPS-11	1	1	188,000	625,000	
C082	Computer Assistant	BPS-07	1	1	209,000	310,000	
C061	Chowkidar	BPS-01	1	1	272,000	411,000	
N004	Naib Qasid	BPS-01	2	2	540,000	822,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000	181,000	
A012	TOTAL ALLOWANCES		8,100,000	5,521,000	5,726,000		
A012-1	TOTAL REGULAR ALLOWANCES		8,100,000	5,521,000	5,726,000		
A01202	House Rent Allowance				774,000	641,000	667,000
A01203	Conveyance Allowance				985,000	890,000	926,000
A01207	Washing Allowance				7,000	4,000	4,000
A01208	Dress Allowance				7,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				31,000	26,000	26,000
A01216	Qualification Allowance				1,000	208,000	180,000
A01217	Medical Allowance				521,000	436,000	453,000
A01224	Entertainment Allowance				6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016				727,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,025,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,025,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				853,000	-	-
A0124C	Disparity Reduction Allowance				871,000	1,154,000	1,200,000
A0124F	Ad-hoc Relief Allowance - 2021				1,025,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					636,000	661,000
A0124R	Ad-hoc Relief Allowance 2022					1,316,000	1,369,000
A01226	Computer Allowance				18,000	-	18,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				213,000	201,000	201,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,432,000</u>	<u>19,269,000</u>	<u>22,804,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0151	BOYS HIGH SCHOOL SEHNSA KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		26,970,000	31,913,000	32,434,000		
A011	TOTAL PAY		15,109,000	22,386,000	22,536,000		
A01101	PAY OF OFFICERS		8,509,000	12,940,000	13,137,000		
P050	Principal	BPS-19	1	1	1,461,000	2,223,000	
C083	Computer Instructor	BPS-17	1	1	489,000	767,000	
S071	Senior Teacher	BPS-16	7	7	4,756,000	6,656,000	
S064	Senior Science Teacher	BPS-16	2	2	1,416,000	2,924,000	
S072	Senior Teacher Technical	BPS-16	1	1	387,000	567,000	
A01151	PAY OF OTHER STAFF		6,600,000	9,446,000	9,399,000		
E046	Elementary Teacher	BPS-11	12	12	3,538,000	5,450,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	537,000	279,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	566,000	878,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	386,000	594,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000	263,000	
J016	Junior Clerk	BPS-11	1	1	209,000	310,000	
C082	Computer Assistant	BPS-07	1	1	209,000	212,000	
C061	Chowkidar	BPS-01	1	1	143,000	176,000	
N004	Naib Qasid	BPS-01	3	3	627,000	945,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000	292,000	
A012	TOTAL ALLOWANCES		11,861,000	9,527,000	9,898,000		
A012-1	TOTAL REGULAR ALLOWANCES		11,861,000	9,527,000	9,898,000		
A01202	House Rent Allowance				1,222,000	1,294,000	1,346,000
A01203	Conveyance Allowance				1,467,000	1,446,000	1,504,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)				22,000	24,000	26,000
A01216	Qualification Allowance				60,000	63,000	60,000
A01217	Medical Allowance				789,000	765,000	796,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,011,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,511,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,511,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,171,000	-	-
A0124C	Disparity Reduction Allowance				1,203,000	2,154,000	2,240,000
A0124F	Ad-hoc Relief Allowance - 2021				1,511,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,266,000	1,317,000
A0124R	Ad-hoc Relief Allowance 2022					2,152,000	2,238,000
A01226	Computer Allowance				18,000	19,000	27,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	10,000	10,000
A01253	Science Allowance		5,000	6,000	6,000
A01289	Teaching Allowance		330,000	304,000	304,000
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>27,059,000</u>	<u>32,002,000</u>	<u>32,612,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0152	BOYS HIGH SCHOOL GUNNI GHAZIAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,754,000	14,692,000	16,146,000
A011	TOTAL PAY		7,710,000	10,771,000	12,068,000
A01101	PAY OF OFFICERS		3,673,000	3,848,000	5,027,000
S213	Senior Headmaster	BPS-18	1	1	1,205,000
S071	Senior Teacher	BPS-16	2	2	1,092,000
S064	Senior Science Teacher	BPS-16	2	2	1,376,000
A01151	PAY OF OTHER STAFF		4,037,000	6,923,000	7,041,000
E046	Elementary Teacher	BPS-11	6	6	2,385,000
E049	Elementary Teacher (Science)	BPS-11	1	1	280,000
E057	Elementary Teacher (PET)	BPS-11	2	2	521,000
J016	Junior Clerk	BPS-11	1	1	219,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	202,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		6,044,000	3,921,000	4,078,000
A012-1	TOTAL REGULAR ALLOWANCES		6,044,000	3,921,000	4,078,000
A01202	House Rent Allowance		594,000	474,000	493,000
A01203	Conveyance Allowance		720,000	621,000	646,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		14,000	15,000	17,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		365,000	308,000	320,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	-	1,000
A0122M	Ad-hoc Relief Allowance - 2016		527,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		771,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		771,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		624,000	-	-
A0124C	Disparity Reduction Allowance		664,000	807,000	839,000
A0124F	Ad-hoc Relief Allowance - 2021		771,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			484,000	503,000
A0124R	Ad-hoc Relief Allowance 2022			1,039,000	1,081,000
A01238	Charge Allowance		6,000	3,000	6,000
A01253	Science Allowance		7,000	6,000	7,000
A01289	Teaching Allowance		177,000	156,000	156,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			13,838,000	14,776,000	16,314,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0153	BOYS HIGH SCHOOL KHORE RACHALLA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,600,000	12,683,000	14,131,000
A011	TOTAL PAY		18	18	6,916,000
A01101	PAY OF OFFICERS		6	6	3,802,000
S213	Senior Headmaster	BPS-18	1	1	1,168,000
S071	Senior Teacher	BPS-16	2	2	1,690,000
S064	Senior Science Teacher	BPS-16	3	3	944,000
A01151	PAY OF OTHER STAFF		12	12	3,114,000
E046	Elementary Teacher	BPS-11	6	6	1,534,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	526,000
J016	Junior Clerk	BPS-11	1	1	441,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		5,684,000	3,706,000	3,869,000
A012-1	TOTAL REGULAR ALLOWANCES		5,684,000	3,706,000	3,869,000
A01202	House Rent Allowance				607,000
A01203	Conveyance Allowance				746,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				371,000
A0122M	Ad-hoc Relief Allowance - 2016				462,000
A0122Y	Ad-hoc Relief Allowance - 2017				692,000
A0123G	Ad-hoc Relief Allowance - 2018				692,000
A0123P	Ad-hoc Relief Allowance - 2019				540,000
A0124C	Disparity Reduction Allowance				606,000
A0124F	Ad-hoc Relief Allowance - 2021				692,000
A0124N	Disparity Reduction Allowance 2022- 15%				449,000
A0124R	Ad-hoc Relief Allowance 2022				760,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				10,000
A01289	Teaching Allowance				180,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>12,684,000</u>	<u>12,767,000</u>	<u>14,299,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0154	BOYS HIGH SCHOOL NIDDI SOHANA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,267,000	14,480,000	16,055,000
A011	TOTAL PAY		19	19	7,246,000
A01101	PAY OF OFFICERS		6	6	3,070,000
H021	Headmaster	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	2	2	1,459,000
S064	Senior Science Teacher	BPS-16	3	3	1,178,000
A01151	PAY OF OTHER STAFF		13	13	4,176,000
E046	Elementary Teacher	BPS-11	6	6	2,177,000
E049	Elementary Teacher (Science)	BPS-11	1	1	315,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	470,000
E057	Elementary Teacher (PET)	BPS-11	1	1	358,000
J016	Junior Clerk	BPS-11	1	1	315,000
J020	Junior Computer Teacher	BPS-11	1	1	304,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		6,021,000	4,253,000	4,435,000
A012-1	TOTAL REGULAR ALLOWANCES		6,021,000	4,253,000	4,435,000
A01202	House Rent Allowance		641,000	571,000	594,000
A01203	Conveyance Allowance		769,000	721,000	750,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	9,000	10,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		372,000	340,000	354,000
A0122M	Ad-hoc Relief Allowance - 2016		524,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		725,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		725,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		602,000	-	-
A0124C	Disparity Reduction Allowance		652,000	929,000	966,000
A0124F	Ad-hoc Relief Allowance - 2021		725,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			530,000	551,000
A0124R	Ad-hoc Relief Allowance 2022			955,000	993,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		10,000	5,000	10,000
A01289	Teaching Allowance		192,000	185,000	192,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>13,351,000</u>	<u>14,564,000</u>	<u>16,223,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0155	BOYS HIGH SCHOOL NAKHNAL DEHRI DABSI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,773,000	9,887,000	10,698,000	
A011	TOTAL PAY		5,292,000	6,715,000	7,396,000	
A01101	PAY OF OFFICERS		3,694,000	4,345,000	5,224,000	
S213	Senior Headmaster	BPS-18	1	1	1,314,000	2,005,000
S071	Senior Teacher	BPS-16	3	3	1,803,000	2,328,000
S064	Senior Science Teacher	BPS-16	2	2	577,000	891,000
A01151	PAY OF OTHER STAFF		1,598,000	2,370,000	2,172,000	
E046	Elementary Teacher	BPS-11	4	4	955,000	1,241,000
E049	Elementary Teacher (Science)	BPS-11	1	1	219,000	279,000
J020	Junior Computer Teacher	BPS-11	1	1	219,000	342,000
N004	Naib Qasid	BPS-01	1	1	205,000	310,000
A012	TOTAL ALLOWANCES		4,481,000	3,172,000	3,302,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,481,000	3,172,000	3,302,000	
A01202	House Rent Allowance		445,000	477,000	496,000	
A01203	Conveyance Allowance		587,000	608,000	632,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	5,000	
A01216	Qualification Allowance		180,000	-	1,000	
A01217	Medical Allowance		284,000	289,000	301,000	
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	-	1,000	
A0122M	Ad-hoc Relief Allowance - 2016		368,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		529,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		529,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		381,000	-	-	
A0124C	Disparity Reduction Allowance		454,000	667,000	694,000	
A0124F	Ad-hoc Relief Allowance - 2021		529,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			333,000	346,000	
A0124R	Ad-hoc Relief Allowance 2022			650,000	676,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		7,000	-	7,000	
A01289	Teaching Allowance		144,000	133,000	133,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>9,857,000</u>	<u>9,971,000</u>	<u>10,866,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0156	BOYS HIGH SCHOOL PLEER KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,570,000	7,885,000	10,214,000	
A011	TOTAL PAY		5,777,000	5,264,000	7,553,000	
A01101	PAY OF OFFICERS		3,758,000	2,423,000	4,474,000	
H021	Headmaster	BPS-17	1	1	1,168,000	1,095,000
S071	Senior Teacher	BPS-16	3	3	1,310,000	1,973,000
S064	Senior Science Teacher	BPS-16	2	2	1,280,000	1,406,000
A01151	PAY OF OTHER STAFF		2,019,000	2,841,000	3,079,000	
E046	Elementary Teacher	BPS-11	7	7	1,723,000	2,620,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000
N004	Naib Qasid	BPS-01	1	1	129,000	196,000
A012	TOTAL ALLOWANCES		4,793,000	2,621,000	2,661,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,793,000	2,621,000	2,661,000	
A01202	House Rent Allowance		513,000	293,000	305,000	
A01203	Conveyance Allowance		656,000	465,000	484,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	8,000	12,000	
A01216	Qualification Allowance		1,000	243,000	180,000	
A01217	Medical Allowance		321,000	204,000	212,000	
A0122M	Ad-hoc Relief Allowance - 2016		437,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		578,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		578,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		427,000	-	-	
A0124C	Disparity Reduction Allowance		507,000	502,000	522,000	
A0124F	Ad-hoc Relief Allowance - 2021		578,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			298,000	310,000	
A0124R	Ad-hoc Relief Allowance 2022			489,000	509,000	
A01238	Charge Allowance		6,000	-	6,000	
A01253	Science Allowance		5,000	3,000	5,000	
A01289	Teaching Allowance		168,000	112,000	112,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			10,654,000	7,969,000	10,382,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0157	BOYS HIGH SCHOOL SAID PUR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,885,000	15,458,000	16,891,000
A011	TOTAL PAY		7,665,000	10,690,000	11,923,000
A01101	PAY OF OFFICERS		4,098,000	5,704,000	6,531,000
H021	Headmaster	BPS-17	1	1	1,095,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	1,250,000
S064	Senior Science Teacher	BPS-16	2	2	1,347,000
A01151	PAY OF OTHER STAFF		3,567,000	4,986,000	5,392,000
E046	Elementary Teacher	BPS-11	8	8	2,409,000
E049	Elementary Teacher (Science)	BPS-11	1	1	325,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	372,000
J016	Junior Clerk	BPS-11	1	1	188,000
C082	Computer Assistant	BPS-07	1	1	158,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		6,220,000	4,768,000	4,968,000
A012-1	TOTAL REGULAR ALLOWANCES		6,220,000	4,768,000	4,968,000
A01202	House Rent Allowance		660,000	657,000	683,000
A01203	Conveyance Allowance		782,000	708,000	736,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	10,000	12,000
A01216	Qualification Allowance		120,000	125,000	120,000
A01217	Medical Allowance		402,000	376,000	391,000
A0122M	Ad-hoc Relief Allowance - 2016		492,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		767,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		767,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		603,000	-	-
A0124C	Disparity Reduction Allowance		639,000	1,091,000	1,135,000
A0124F	Ad-hoc Relief Allowance - 2021		767,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			607,000	631,000
A0124R	Ad-hoc Relief Allowance 2022			1,005,000	1,045,000
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	5,000	7,000
A01289	Teaching Allowance		174,000	174,000	180,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>13,969,000</u>	<u>15,542,000</u>	<u>17,059,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0158	BOYS HIGHER SECONDARY SCHOOL ANDRLA NARR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,874,000	15,587,000	17,111,000	
A011	TOTAL PAY		8,131,000	10,702,000	12,009,000	
A01101	PAY OF OFFICERS		3,853,000	4,946,000	6,343,000	
P050	Principal	BPS-19	1	1	1,445,000	1,462,000
S214	Senior Subject Specialist	BPS-18	1	1	581,000	861,000
S128	Subject Specialist	BPS-17	2	2	867,000	1,287,000
S071	Senior Teacher	BPS-16	1	1	491,000	676,000
S064	Senior Science Teacher	BPS-16	2	2	469,000	2,057,000
A01151	PAY OF OTHER STAFF		4,278,000	5,756,000	5,666,000	
E046	Elementary Teacher	BPS-11	7	7	2,931,000	3,524,000
E049	Elementary Teacher (Science)	BPS-11	1	1	367,000	562,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	279,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	196,000	373,000
J016	Junior Clerk	BPS-11	1	1	283,000	436,000
N004	Naib Qasid	BPS-01	2	2	324,000	492,000
A012	TOTAL ALLOWANCES		6,743,000	4,885,000	5,102,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,743,000	4,885,000	5,102,000	
A01202	House Rent Allowance		753,000	727,000	756,000	
A01203	Conveyance Allowance		840,000	776,000	807,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		17,000	8,000	10,000	
A01216	Qualification Allowance		60,000	38,000	60,000	
A01217	Medical Allowance		450,000	436,000	453,000	
A01224	Entertainment Allowance		6,000	-	6,000	
A0122M	Ad-hoc Relief Allowance - 2016		620,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		813,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		813,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		659,000	-	-	
A0124C	Disparity Reduction Allowance		676,000	1,061,000	1,103,000	
A0124F	Ad-hoc Relief Allowance - 2021		813,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			663,000	690,000	
A0124R	Ad-hoc Relief Allowance 2022			984,000	1,023,000	
A01238	Charge Allowance		6,000	4,000	6,000	
A01253	Science Allowance		11,000	3,000	3,000	
A01289	Teaching Allowance		198,000	177,000	177,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>14,968,000</u>	<u>15,681,000</u>	<u>17,299,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0159	BOYS HIGH SCHOOL SIRHOTA NO.2 KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,974,000	26,762,000	26,897,000
A011	TOTAL PAY		12,357,000	18,713,000	18,537,000
A01101	PAY OF OFFICERS		5,423,000	7,861,000	8,148,000
H021	Headmaster	BPS-17	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	1,620,000
S064	Senior Science Teacher	BPS-16	2	2	2,073,000
A01151	PAY OF OTHER STAFF		6,934,000	10,852,000	10,389,000
E046	Elementary Teacher	BPS-11	9	9	3,387,000
E049	Elementary Teacher (Science)	BPS-11	1	1	455,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	765,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	304,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	283,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	230,000
L004	Laboratory Attendant	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	418,000
W014	Water Carrier/Sweeper	BPS-01	1	1	211,000
A012	TOTAL ALLOWANCES		9,617,000	8,049,000	8,360,000
A012-1	TOTAL REGULAR ALLOWANCES		9,617,000	8,049,000	8,360,000
A01202	House Rent Allowance			957,000	1,093,000
A01203	Conveyance Allowance			1,150,000	1,487,000
A01207	Washing Allowance			9,000	7,000
A01208	Dress Allowance			9,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	25,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			614,000	660,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	25,000
A0122M	Ad-hoc Relief Allowance - 2016			823,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,236,000	-
A0123G	Ad-hoc Relief Allowance - 2018			1,236,000	-
A0123P	Ad-hoc Relief Allowance - 2019			1,019,000	-
A0124C	Disparity Reduction Allowance			997,000	1,725,000
A0124F	Ad-hoc Relief Allowance - 2021			1,236,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				996,000
A0124R	Ad-hoc Relief Allowance 2022				1,757,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	19,000	18,000
A01238	Charge Allowance		6,000	4,000	4,000
A01253	Science Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		246,000	237,000	237,000
A03	TOTAL OPERATING EXPENSES		<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A03302	Water		14,000	14,000	28,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>22,072,000</u>	<u>26,860,000</u>	<u>27,093,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0160	BOYS HIGH SCHOOL NARALI MOHAR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,846,000	9,150,000	11,170,000
A011	TOTAL PAY		14	14	6,045,000
A01101	PAY OF OFFICERS		5	5	3,718,000
S213	Senior Headmaster	BPS-18	1	1	1,131,000
S071	Senior Teacher	BPS-16	2	2	1,502,000
S064	Senior Science Teacher	BPS-16	2	2	1,085,000
A01151	PAY OF OTHER STAFF		9	9	2,327,000
E046	Elementary Teacher	BPS-11	6	6	1,631,000
E049	Elementary Teacher (Science)	BPS-11	1	1	400,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		4,801,000	2,717,000	2,829,000
A012-1	TOTAL REGULAR ALLOWANCES		4,801,000	2,717,000	2,829,000
A01202	House Rent Allowance				515,000
A01203	Conveyance Allowance				596,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				310,000
A0122M	Ad-hoc Relief Allowance - 2016				427,000
A0122Y	Ad-hoc Relief Allowance - 2017				605,000
A0123G	Ad-hoc Relief Allowance - 2018				605,000
A0123P	Ad-hoc Relief Allowance - 2019				456,000
A0124C	Disparity Reduction Allowance				498,000
A0124F	Ad-hoc Relief Allowance - 2021				605,000
A0124N	Disparity Reduction Allowance 2022- 15%				334,000
A0124R	Ad-hoc Relief Allowance 2022				620,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>10,930,000</u>	<u>9,234,000</u>	<u>11,338,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0161	BOYS HIGH SCHOOL ANDERLA KOTERA KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,934,000	19,055,000	19,184,000		
A011	TOTAL PAY		8,691,000	13,333,000	13,241,000		
A01101	PAY OF OFFICERS		2,893,000	4,680,000	4,462,000		
H021	Headmaster	BPS-17	1	1	433,000	684,000	
S071	Senior Teacher	BPS-16	3	3	1,429,000	1,917,000	
S064	Senior Science Teacher	BPS-16	2	2	1,031,000	1,861,000	
A01151	PAY OF OTHER STAFF		5,798,000	8,653,000	8,779,000		
E046	Elementary Teacher	BPS-11	9	9	2,867,000	4,526,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	283,000	263,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	710,000	1,083,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	336,000	515,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	582,000	893,000	
J016	Junior Clerk	BPS-11	1	1	167,000	263,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000	
C061	Chowkidar	BPS-01	1	1	150,000	233,000	
N004	Naib Qasid	BPS-01	2	2	339,000	513,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000	227,000	
A012	TOTAL ALLOWANCES		7,243,000	5,722,000	5,943,000		
A012-1	TOTAL REGULAR ALLOWANCES		7,243,000	5,722,000	5,943,000		
A01202	House Rent Allowance				718,000	729,000	758,000
A01203	Conveyance Allowance				1,011,000	1,010,000	1,050,000
A01207	Washing Allowance				7,000	6,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)				14,000	15,000	14,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				504,000	526,000	547,000
A0122M	Ad-hoc Relief Allowance - 2016				624,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				869,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				869,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				753,000	-	-
A0124C	Disparity Reduction Allowance				770,000	1,233,000	1,282,000
A0124F	Ad-hoc Relief Allowance - 2021				869,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					689,000	717,000
A0124R	Ad-hoc Relief Allowance 2022					1,267,000	1,318,000
A01238	Charge Allowance				6,000	9,000	9,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				216,000	228,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A032 TOTAL COMMUNICATION			<u>21,000</u>	<u>21,000</u>	<u>42,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A03202 Telephone & Trunk Call			19,000	19,000	38,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>16,037,000</u>	<u>19,158,000</u>	<u>19,390,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0510	BOYS HIGH SCHOOL KURTI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,265,000	15,441,000	14,945,000
A011	TOTAL PAY		8,661,000	11,232,000	10,574,000
A01101	PAY OF OFFICERS		3,499,000	4,498,000	3,989,000
H021	Headmaster	BPS-17	1	1	1,351,000
S071	Senior Teacher	BPS-16	2	2	1,623,000
S064	Senior Science Teacher	BPS-16	1	1	525,000
A01151	PAY OF OTHER STAFF		5,162,000	6,734,000	6,585,000
E046	Elementary Teacher	BPS-11	9	9	3,399,000
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	692,000
J016	Junior Clerk	BPS-11	1	1	219,000
J020	Junior Computer Teacher	BPS-11	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	257,000
A012	TOTAL ALLOWANCES		6,604,000	4,209,000	4,371,000
A012-1	TOTAL REGULAR ALLOWANCES		6,604,000	4,209,000	4,371,000
A01202	House Rent Allowance		640,000	544,000	566,000
A01203	Conveyance Allowance		722,000	667,000	694,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		22,000	12,000	12,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		387,000	341,000	355,000
A0122M	Ad-hoc Relief Allowance - 2016		604,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		866,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		866,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		726,000	-	-
A0124C	Disparity Reduction Allowance		709,000	909,000	945,000
A0124F	Ad-hoc Relief Allowance - 2021		866,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			544,000	566,000
A0124R	Ad-hoc Relief Allowance 2022			1,011,000	1,051,000
A01238	Charge Allowance		6,000	8,000	8,000
A01253	Science Allowance		5,000	3,000	3,000
A01289	Teaching Allowance		180,000	166,000	166,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			15,349,000	15,525,000	15,113,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0511	BOYS HIGH SCHOOL DAKH KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,527,000	14,861,000	16,037,000
A011	TOTAL PAY		6,960,000	10,522,000	11,524,000
A01101	PAY OF OFFICERS		3,633,000	5,164,000	6,321,000
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	2	2	1,111,000
S064	Senior Science Teacher	BPS-16	2	2	1,464,000
A01151	PAY OF OTHER STAFF		3,327,000	5,358,000	5,203,000
E046	Elementary Teacher	BPS-11	5	5	1,593,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	498,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	498,000
J016	Junior Clerk	BPS-11	1	1	219,000
J020	Junior Computer Teacher	BPS-11	1	1	209,000
N004	Naib Qasid	BPS-01	2	2	310,000
A012	TOTAL ALLOWANCES		5,567,000	4,339,000	4,513,000
A012-1	TOTAL REGULAR ALLOWANCES		5,567,000	4,339,000	4,513,000
A01202	House Rent Allowance		650,000	613,000	638,000
A01203	Conveyance Allowance		651,000	723,000	752,000
A01207	Washing Allowance		4,000	2,000	2,000
A01208	Dress Allowance		4,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	8,000	8,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		341,000	400,000	416,000
A0122M	Ad-hoc Relief Allowance - 2016		504,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		696,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		696,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		551,000	-	-
A0124C	Disparity Reduction Allowance		592,000	908,000	944,000
A0124F	Ad-hoc Relief Allowance - 2021		696,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			527,000	548,000
A0124R	Ad-hoc Relief Allowance 2022			1,024,000	1,065,000
A01238	Charge Allowance		6,000	1,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		156,000	126,000	126,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			12,611,000	14,945,000	16,205,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0162	BOYS HIGH SCHOOL PHAGWAR MOHRA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,338,000	10,373,000	11,116,000
A011	TOTAL PAY		6,453,000	7,343,000	7,971,000
A01101	PAY OF OFFICERS		2,879,000	3,461,000	4,087,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	1,711,000
A01151	PAY OF OTHER STAFF		3,574,000	3,882,000	3,884,000
E046	Elementary Teacher	BPS-11	7	7	3,070,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
J020	Junior Computer Teacher	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		4,885,000	3,030,000	3,145,000
A012-1	TOTAL REGULAR ALLOWANCES		4,885,000	3,030,000	3,145,000
A01202	House Rent Allowance		437,000	408,000	424,000
A01203	Conveyance Allowance		570,000	510,000	530,000
A01207	Washing Allowance		2,000	6,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	7,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		278,000	263,000	274,000
A0122M	Ad-hoc Relief Allowance - 2016		412,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		645,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		645,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		530,000	-	-
A0124C	Disparity Reduction Allowance		540,000	668,000	695,000
A0124F	Ad-hoc Relief Allowance - 2021		645,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			362,000	376,000
A0124R	Ad-hoc Relief Allowance 2022			681,000	708,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		2,000	-	3,000
A01289	Teaching Allowance		156,000	117,000	117,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			11,422,000	10,457,000	11,284,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0521	BOYS HIGH SCHOOL CHOWK SAHIBAN KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,078,000	9,063,000	8,740,000		
A011	TOTAL PAY		4,243,000	5,837,000	5,682,000		
A01101	PAY OF OFFICERS		2,185,000	2,525,000	2,550,000		
S213	Senior Headmaster	BPS-18	1	1	1,028,000	700,000	
S071	Senior Teacher	BPS-16	2	2	963,000	1,472,000	
S064	Senior Science Teacher	BPS-16	1	1	194,000	378,000	
A01151	PAY OF OTHER STAFF		2,058,000	3,312,000	3,132,000		
E046	Elementary Teacher	BPS-11	6	6	1,306,000	1,973,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000	
J016	Junior Clerk	BPS-11	1	1	241,000	373,000	
C061	Chowkidar	BPS-01	1	1	125,000	191,000	
N004	Naib Qasid	BPS-01	1	1	209,000	316,000	
A012	TOTAL ALLOWANCES		3,835,000	3,226,000	3,058,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,835,000	3,226,000	3,058,000		
A01202	House Rent Allowance				403,000	372,000	387,000
A01203	Conveyance Allowance				557,000	525,000	546,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	3,000	5,000
A01216	Qualification Allowance				180,000	401,000	120,000
A01217	Medical Allowance				274,000	255,000	265,000
A0122M	Ad-hoc Relief Allowance - 2016				304,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				424,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				424,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				337,000	-	-
A0124C	Disparity Reduction Allowance				361,000	631,000	656,000
A0124F	Ad-hoc Relief Allowance - 2021				424,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					379,000	394,000
A0124R	Ad-hoc Relief Allowance 2022					529,000	550,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	1,000	5,000
A01289	Teaching Allowance				123,000	116,000	116,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>8,162,000</u>	<u>9,147,000</u>	<u>8,908,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0531	BOYS HIGH SCHOOL HUTLI NAKYAL KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,989,000	15,328,000	15,287,000
A011	TOTAL PAY		18	18	18
A01101	PAY OF OFFICERS		5	5	5
H021	Headmaster	BPS-17	1	1	1,278,000
S071	Senior Teacher	BPS-16	2	2	1,348,000
S064	Senior Science Teacher	BPS-16	2	2	544,000
A01151	PAY OF OTHER STAFF		13	13	4,089,000
E046	Elementary Teacher	BPS-11	8	8	2,309,000
E049	Elementary Teacher (Science)	BPS-11	2	2	354,000
E057	Elementary Teacher (PET)	BPS-11	1	1	747,000
K003	Kalra	BPS-01	1	1	145,000
N004	Naib Qasid	BPS-01	1	1	534,000
A012	TOTAL ALLOWANCES		5,730,000	4,364,000	4,539,000
A012-1	TOTAL REGULAR ALLOWANCES		5,730,000	4,364,000	4,539,000
A01202	House Rent Allowance		557,000	549,000	571,000
A01203	Conveyance Allowance		724,000	733,000	762,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	3,000	3,000
A01211	Hill Allow.(Personal Allowance)		17,000	15,000	15,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		351,000	361,000	375,000
A0122M	Ad-hoc Relief Allowance - 2016		476,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		726,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		726,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		599,000	-	-
A0124C	Disparity Reduction Allowance		626,000	915,000	952,000
A0124F	Ad-hoc Relief Allowance - 2021		726,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			551,000	573,000
A0124R	Ad-hoc Relief Allowance 2022			1,041,000	1,083,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		10,000	2,000	10,000
A01289	Teaching Allowance		177,000	184,000	184,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			13,073,000	15,412,000	15,455,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0532	BOYS HIGH SCHOOL NARAKOT KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,576,000	10,276,000	11,260,000
A011	TOTAL PAY		14	14	14
A01101	PAY OF OFFICERS		4	4	4
S213	Senior Headmaster	BPS-18	1	1	546,000
S071	Senior Teacher	BPS-16	2	2	1,200,000
S064	Senior Science Teacher	BPS-16	1	1	324,000
A01151	PAY OF OTHER STAFF		10	10	2,538,000
E046	Elementary Teacher	BPS-11	5	5	1,727,000
J016	Junior Clerk	BPS-11	1	1	230,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	268,000
A012	TOTAL ALLOWANCES		3,968,000	3,007,000	3,122,000
A012-1	TOTAL REGULAR ALLOWANCES		3,968,000	3,007,000	3,122,000
A01202	House Rent Allowance		460,000	408,000	424,000
A01203	Conveyance Allowance		544,000	448,000	466,000
A01207	Washing Allowance		6,000	6,000	6,000
A01208	Dress Allowance		6,000	6,000	6,000
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		279,000	244,000	254,000
A0122N	Special Conveyance Allowance to Disabled Emp.		1,000	-	1,000
A0122M	Ad-hoc Relief Allowance - 2016		370,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		461,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		461,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		378,000	-	-
A0124C	Disparity Reduction Allowance		407,000	685,000	712,000
A0124F	Ad-hoc Relief Allowance - 2021		461,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			413,000	430,000
A0124R	Ad-hoc Relief Allowance 2022			690,000	718,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		2,000	3,000	2,000
A01289	Teaching Allowance		120,000	91,000	91,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>8,660,000</u>	<u>10,360,000</u>	<u>11,428,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0533	BOYS HIGH SCHOOL BARALI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,929,000	17,084,000	16,803,000
A011	TOTAL PAY		17	17	12,095,000
A01101	PAY OF OFFICERS		3	3	4,522,000
P050	Principal	BPS-19	1	1	1,842,000
S071	Senior Teacher	BPS-16	1	1	1,001,000
S064	Senior Science Teacher	BPS-16	1	1	1,679,000
A01151	PAY OF OTHER STAFF		14	14	7,573,000
E046	Elementary Teacher	BPS-11	7	7	4,525,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	974,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	719,000
J016	Junior Clerk	BPS-11	1	1	357,000
C061	Chowkidar	BPS-01	1	1	222,000
N004	Naib Qasid	BPS-01	2	2	497,000
A012	TOTAL ALLOWANCES		6,409,000	4,528,000	4,708,000
A012-1	TOTAL REGULAR ALLOWANCES		6,409,000	4,528,000	4,708,000
A01202	House Rent Allowance		577,000	550,000	572,000
A01203	Conveyance Allowance		636,000	661,000	687,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		22,000	22,000	22,000
A01216	Qualification Allowance		60,000	1,000	1,000
A01217	Medical Allowance		383,000	371,000	386,000
A01224	Entertainment Allowance		6,000	-	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	25,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016		563,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		852,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		852,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		713,000	-	-
A0124C	Disparity Reduction Allowance		692,000	934,000	971,000
A0124F	Ad-hoc Relief Allowance - 2021		852,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			559,000	581,000
A0124R	Ad-hoc Relief Allowance 2022			1,239,000	1,289,000
A01238	Charge Allowance		6,000	5,000	6,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		156,000	148,000	148,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>15,013,000</u>	<u>17,168,000</u>	<u>16,971,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0564	BOYS HIGH SCHOOL MAHRIAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,849,000	9,099,000	10,226,000	
A011	TOTAL PAY		5,161,000	6,550,000	7,572,000	
A01101	PAY OF OFFICERS		2,501,000	2,674,000	3,634,000	
H021	Headmaster	BPS-17	1	1	1,131,000	1,177,000
S071	Senior Teacher	BPS-16	1	1	994,000	1,526,000
S064	Senior Science Teacher	BPS-16	1	1	376,000	931,000
A01151	PAY OF OTHER STAFF		2,660,000	3,876,000	3,938,000	
E046	Elementary Teacher	BPS-11	6	6	2,417,000	3,566,000
C061	Chowkidar	BPS-01	1	1	125,000	191,000
N004	Naib Qasid	BPS-01	1	1	118,000	181,000
A012	TOTAL ALLOWANCES		3,688,000	2,549,000	2,654,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,688,000	2,549,000	2,654,000	
A01202	House Rent Allowance		411,000	318,000	331,000	
A01203	Conveyance Allowance		428,000	470,000	489,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		12,000	190,000	198,000	
A0122M	Ad-hoc Relief Allowance - 2016		354,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		516,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		516,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		416,000	-	-	
A0124C	Disparity Reduction Allowance		394,000	539,000	561,000	
A0124F	Ad-hoc Relief Allowance - 2021		516,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			312,000	324,000	
A0124R	Ad-hoc Relief Allowance 2022			621,000	646,000	
A01238	Charge Allowance		6,000	-	6,000	
A01253	Science Allowance		2,000	3,000	2,000	
A01289	Teaching Allowance		108,000	88,000	88,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>8,933,000</u>	<u>9,183,000</u>	<u>10,394,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0565	CH. SHER MUHAMMAD BOYS HIGH SCHOOL OWLI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,978,000	12,636,000	12,450,000
A011	TOTAL PAY		15	15	6,062,000
A01101	PAY OF OFFICERS		3	3	2,345,000
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	1	1	930,000
S064	Senior Science Teacher	BPS-16	1	1	284,000
A01151	PAY OF OTHER STAFF		12	12	3,717,000
E046	Elementary Teacher	BPS-11	7	7	1,935,000
E049	Elementary Teacher (Science)	BPS-11	1	1	414,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	262,000
E057	Elementary Teacher (PET)	BPS-11	1	1	783,000
J016	Junior Clerk	BPS-11	1	1	198,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		4,916,000	3,521,000	3,649,000
A012-1	TOTAL REGULAR ALLOWANCES		4,916,000	3,521,000	3,649,000
A01202	House Rent Allowance				480,000
A01203	Conveyance Allowance				604,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				330,000
A0122M	Ad-hoc Relief Allowance - 2016				405,000
A0122Y	Ad-hoc Relief Allowance - 2017				606,000
A0123G	Ad-hoc Relief Allowance - 2018				606,000
A0123P	Ad-hoc Relief Allowance - 2019				512,000
A0124C	Disparity Reduction Allowance				545,000
A0124F	Ad-hoc Relief Allowance - 2021				606,000
A0124N	Disparity Reduction Allowance 2022- 15%				444,000
A0124R	Ad-hoc Relief Allowance 2022				729,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				147,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>11,062,000</u>	<u>12,720,000</u>	<u>12,618,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0601	BOYS HIGH SCHOOL KOHMAR KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,667,000	10,878,000	11,537,000		
A011	TOTAL PAY		4,842,000	7,982,000	8,524,000		
A01101	PAY OF OFFICERS		1,293,000	2,408,000	3,302,000		
H021	Headmaster	BPS-17	1	1	433,000	1,842,000	
S071	Senior Teacher	BPS-16	1	1	589,000	974,000	
S064	Senior Science Teacher	BPS-16	1	1	271,000	486,000	
A01151	PAY OF OTHER STAFF		3,549,000	5,574,000	5,222,000		
E046	Elementary Teacher	BPS-11	6	6	2,808,000	4,079,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	414,000	636,000	
J016	Junior Clerk	BPS-11	1	1	209,000	326,000	
N004	Naib Qasid	BPS-01	1	1	118,000	181,000	
A012	TOTAL ALLOWANCES		3,825,000	2,896,000	3,013,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,825,000	2,896,000	3,013,000		
A01202	House Rent Allowance				337,000	354,000	368,000
A01203	Conveyance Allowance				465,000	457,000	475,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				220,000	227,000	236,000
A0122M	Ad-hoc Relief Allowance - 2016				332,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				484,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				484,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				432,000	-	-
A0124C	Disparity Reduction Allowance				451,000	604,000	628,000
A0124F	Ad-hoc Relief Allowance - 2021				484,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					362,000	376,000
A0124R	Ad-hoc Relief Allowance 2022					770,000	801,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				5,000	2,000	2,000
A01289	Teaching Allowance				120,000	116,000	116,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>8,751,000</u>	<u>10,962,000</u>	<u>11,705,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0602	CH. MUHAMMAD DIN JANGI BOYS HIGH SCHOOL DHANA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,174,000</u>	<u>12,317,000</u>	<u>12,745,000</u>	
A011	TOTAL PAY		<u>6,721,000</u>	<u>8,543,000</u>	<u>8,824,000</u>	
A01101	PAY OF OFFICERS		<u>2,764,000</u>	<u>3,844,000</u>	<u>4,144,000</u>	
H021	Headmaster	BPS-17	1	1	1,131,000	1,734,000
S071	Senior Teacher	BPS-16	1	1	801,000	1,191,000
S064	Senior Science Teacher	BPS-16	1	1	832,000	1,219,000
A01151	PAY OF OTHER STAFF		<u>3,957,000</u>	<u>4,699,000</u>	<u>4,680,000</u>	
E046	Elementary Teacher	BPS-11	8	8	3,035,000	3,819,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	505,000	247,000
C061	Chowkidar	BPS-01	1	1	122,000	186,000
N004	Naib Qasid	BPS-01	1	1	118,000	181,000
A012	TOTAL ALLOWANCES		<u>5,453,000</u>	<u>3,774,000</u>	<u>3,921,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,453,000</u>	<u>3,774,000</u>	<u>3,921,000</u>	
A01202	House Rent Allowance				490,000	513,000
A01203	Conveyance Allowance				566,000	612,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01216	Qualification Allowance				1,000	60,000
A01217	Medical Allowance				586,000	330,000
A0122M	Ad-hoc Relief Allowance - 2016				494,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				672,000	-
A0123G	Ad-hoc Relief Allowance - 2018				672,000	-
A0123P	Ad-hoc Relief Allowance - 2019				562,000	-
A0124C	Disparity Reduction Allowance				563,000	859,000
A0124F	Ad-hoc Relief Allowance - 2021				672,000	-
A0124N	Disparity Reduction Allowance 2022- 15%					516,000
A0124R	Ad-hoc Relief Allowance 2022					856,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				156,000	156,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>	
A03303	Electricity				50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			12,258,000	12,401,000	12,913,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0614	BOYS HIGH SCHOOL TATAPANI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,623,000	25,450,000	25,491,000	
A011	TOTAL PAY		13,247,000	18,388,000	18,162,000	
A01101	PAY OF OFFICERS		5,915,000	7,858,000	7,514,000	
H021	Headmaster	BPS-17	1	1	1,168,000	684,000
S071	Senior Teacher	BPS-16	6	6	4,747,000	6,830,000
A01151	PAY OF OTHER STAFF		7,332,000	10,530,000	10,648,000	
E046	Elementary Teacher	BPS-11	11	11	3,935,000	6,271,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	583,000	247,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	1,348,000	2,015,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	441,000	672,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	251,000	398,000
J016	Junior Clerk	BPS-11	1	1	219,000	342,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	342,000
N004	Naib Qasid	BPS-01	2	2	388,000	361,000
A012	TOTAL ALLOWANCES		10,376,000	7,062,000	7,329,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,376,000	7,062,000	7,329,000	
A01202	House Rent Allowance			957,000	896,000	932,000
A01203	Conveyance Allowance			1,157,000	1,106,000	1,150,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			38,000	27,000	31,000
A01216	Qualification Allowance			60,000	63,000	60,000
A01217	Medical Allowance			642,000	509,000	529,000
A0122M	Ad-hoc Relief Allowance - 2016			962,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,325,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018			1,325,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019			1,088,000	-	-
A0124C	Disparity Reduction Allowance			1,198,000	1,518,000	1,579,000
A0124F	Ad-hoc Relief Allowance - 2021			1,325,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%				893,000	929,000
A0124R	Ad-hoc Relief Allowance 2022				1,750,000	1,820,000
A01238	Charge Allowance			6,000	9,000	6,000
A01289	Teaching Allowance			285,000	283,000	285,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>23,707,000</u>	<u>25,534,000</u>	<u>25,659,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0615	BOYS HIGH SCHOOL PANJAN CHARHOI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,544,000	18,665,000	19,561,000
A011	TOTAL PAY		24	24	10,962,000
A01101	PAY OF OFFICERS		7	7	4,533,000
H021	Headmaster	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	6	6	4,100,000
A01151	PAY OF OTHER STAFF		17	17	6,429,000
E046	Elementary Teacher	BPS-11	9	9	3,440,000
E049	Elementary Teacher (Science)	BPS-11	1	1	455,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	386,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	710,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	601,000
J016	Junior Clerk	BPS-11	1	1	251,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	2	2	419,000
A012	TOTAL ALLOWANCES		8,582,000	5,273,000	5,480,000
A012-1	TOTAL REGULAR ALLOWANCES		8,582,000	5,273,000	5,480,000
A01202	House Rent Allowance			774,000	654,000
A01203	Conveyance Allowance			1,056,000	931,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			34,000	22,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			496,000	421,000
A0122M	Ad-hoc Relief Allowance - 2016			757,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,096,000	-
A0123G	Ad-hoc Relief Allowance - 2018			1,096,000	-
A0123P	Ad-hoc Relief Allowance - 2019			915,000	-
A0124C	Disparity Reduction Allowance			993,000	1,114,000
A0124F	Ad-hoc Relief Allowance - 2021			1,096,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				666,000
A0124R	Ad-hoc Relief Allowance 2022				1,240,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			2,000	3,000
A01289	Teaching Allowance			252,000	208,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph			2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>19,628,000</u>	<u>18,749,000</u>	<u>19,729,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0616	MOLVI DIL MUHAMMAD BOYS HIGH SCHOOL DOULYA JATTAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,151,000	13,210,000	14,824,000	
A011	TOTAL PAY		7,083,000	9,155,000	10,607,000	
A01101	PAY OF OFFICERS		2,616,000	2,726,000	4,226,000	
H021	Headmaster	BPS-17	1	1	433,000	684,000
S071	Senior Teacher	BPS-16	5	5	2,183,000	3,542,000
A01151	PAY OF OTHER STAFF		4,467,000	6,429,000	6,381,000	
E046	Elementary Teacher	BPS-11	9	9	2,191,000	2,956,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	441,000	679,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	281,000	366,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	765,000	1,164,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000	263,000
J016	Junior Clerk	BPS-11	1	1	219,000	342,000
N004	Naib Qasid	BPS-01	2	2	403,000	611,000
A012	TOTAL ALLOWANCES		6,068,000	4,055,000	4,217,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,068,000	4,055,000	4,217,000	
A01202	House Rent Allowance		583,000	504,000	524,000	
A01203	Conveyance Allowance		908,000	753,000	783,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		10,000	8,000	8,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		426,000	363,000	378,000	
A0122M	Ad-hoc Relief Allowance - 2016		454,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		708,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		708,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		604,000	-	-	
A0124C	Disparity Reduction Allowance		657,000	842,000	876,000	
A0124F	Ad-hoc Relief Allowance - 2021		708,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			505,000	525,000	
A0124R	Ad-hoc Relief Allowance 2022			888,000	924,000	
A01238	Charge Allowance		6,000	-	6,000	
A01289	Teaching Allowance		228,000	184,000	184,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			13,235,000	13,294,000	14,992,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0622	<u>BOYS HIGH SCHOOL GAWAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,158,000</u>	<u>8,064,000</u>	<u>8,766,000</u>
A011	TOTAL PAY		<u>9</u>	<u>13</u>	<u>4,070,000</u>
A01101	PAY OF OFFICERS		<u>2</u>	<u>3</u>	<u>1,915,000</u>
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	1	1	710,000
S064	Senior Science Teacher	BPS-16		1	337,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>10</u>	<u>2,155,000</u>
E046	Elementary Teacher	BPS-11	6	7	2,030,000
E049	Elementary Teacher (Science)	BPS-11		1	224,000
J016	Junior Clerk	BPS-11		1	224,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		<u>3,088,000</u>	<u>2,355,000</u>	<u>2,441,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,088,000</u>	<u>2,355,000</u>	<u>2,441,000</u>
A01202	House Rent Allowance				299,000
A01203	Conveyance Allowance				347,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				201,000
A0122M	Ad-hoc Relief Allowance - 2016				272,000
A0122Y	Ad-hoc Relief Allowance - 2017				407,000
A0123G	Ad-hoc Relief Allowance - 2018				407,000
A0123P	Ad-hoc Relief Allowance - 2019				330,000
A0124C	Disparity Reduction Allowance				304,000
A0124F	Ad-hoc Relief Allowance - 2021				407,000
A0124N	Disparity Reduction Allowance 2022- 15%				312,000
A0124R	Ad-hoc Relief Allowance 2022				540,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				96,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>7,242,000</u>	<u>8,148,000</u>	<u>8,934,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0639	BOYS HIGH SCHOOL BATAL BEROHI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,271,000	9,690,000	9,767,000	
A011	TOTAL PAY		3,608,000	6,528,000	6,489,000	
A01101	PAY OF OFFICERS		1,085,000	2,453,000	2,478,000	
H021	Headmaster	BPS-17	1	1	475,000	1,424,000
S071	Senior Teacher	BPS-16	1	1	254,000	405,000
S064	Senior Science Teacher	BPS-16	1	1	356,000	649,000
A01151	PAY OF OTHER STAFF		2,523,000	4,075,000	4,011,000	
E046	Elementary Teacher	BPS-11	6	6	1,746,000	2,690,000
E049	Elementary Teacher (Science)	BPS-11	2	2	333,000	668,000
J016	Junior Clerk	BPS-11	1	1	167,000	263,000
N004	Naib Qasid	BPS-01	1	1	277,000	390,000
A012	TOTAL ALLOWANCES		3,663,000	3,162,000	3,278,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,663,000	3,162,000	3,278,000	
A01202	House Rent Allowance		399,000	394,000	410,000	
A01203	Conveyance Allowance		510,000	645,000	671,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	12,000	12,000	
A01216	Qualification Allowance		60,000	63,000	60,000	
A01217	Medical Allowance		262,000	246,000	256,000	
A0122M	Ad-hoc Relief Allowance - 2016		302,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		361,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		361,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		317,000	-	-	
A0124C	Disparity Reduction Allowance		571,000	663,000	690,000	
A0124F	Ad-hoc Relief Allowance - 2021		361,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			361,000	375,000	
A0124R	Ad-hoc Relief Allowance 2022			651,000	677,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		7,000	3,000	3,000	
A01289	Teaching Allowance		132,000	114,000	114,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>7,355,000</u>	<u>9,774,000</u>	<u>9,935,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0640	BOYS HIGH SCHOOL BALA KOTE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,636,000	13,718,000	13,396,000	
A011	TOTAL PAY		5,073,000	9,531,000	9,049,000	
A01101	PAY OF OFFICERS		1,808,000	4,345,000	4,114,000	
H021	Headmaster	BPS-17	1	1	486,000	1,734,000
S071	Senior Teacher	BPS-16	2	2	795,000	1,921,000
S064	Senior Science Teacher	BPS-16	1	1	527,000	459,000
A01151	PAY OF OTHER STAFF		3,265,000	5,186,000	4,935,000	
E046	Elementary Teacher	BPS-11	6	6	2,591,000	3,883,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
J016	Junior Clerk	BPS-11	1	1	167,000	263,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000
N004	Naib Qasid	BPS-01	1	1	173,000	263,000
A012	TOTAL ALLOWANCES		4,563,000	4,187,000	4,347,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,563,000	4,187,000	4,347,000	
A01202	House Rent Allowance		445,000	526,000	547,000	
A01203	Conveyance Allowance		570,000	927,000	964,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000	
A01216	Qualification Allowance		180,000	63,000	60,000	
A01217	Medical Allowance		320,000	317,000	330,000	
A0122M	Ad-hoc Relief Allowance - 2016		455,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		507,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		507,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		435,000	-	-	
A0124C	Disparity Reduction Allowance		461,000	895,000	931,000	
A0124F	Ad-hoc Relief Allowance - 2021		507,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			406,000	422,000	
A0124R	Ad-hoc Relief Allowance 2022			896,000	932,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	1,000	5,000	
A01289	Teaching Allowance		144,000	129,000	129,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>9,720,000</u>	<u>13,802,000</u>	<u>13,564,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0641	BOYS HIGH SCHOOL AENTI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,191,000	10,636,000	11,948,000	
A011	TOTAL PAY		4,959,000	7,512,000	8,702,000	
A01101	PAY OF OFFICERS		1,243,000	1,022,000	2,814,000	
H021	Headmaster	BPS-17	1	1	484,000	1,842,000
S071	Senior Teacher	BPS-16	1	1	318,000	486,000
S064	Senior Science Teacher	BPS-16	1	1	441,000	486,000
A01151	PAY OF OTHER STAFF		3,716,000	6,490,000	5,888,000	
E046	Elementary Teacher	BPS-11	7	7	2,341,000	4,257,000
E049	Elementary Teacher (Science)	BPS-11	2	2	707,000	763,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	296,000	295,000
J016	Junior Clerk	BPS-11	1	1	167,000	263,000
N004	Naib Qasid	BPS-01	1	1	205,000	310,000
A012	TOTAL ALLOWANCES		4,232,000	3,124,000	3,246,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,232,000	3,124,000	3,246,000	
A01202	House Rent Allowance		458,000	395,000	411,000	
A01203	Conveyance Allowance		578,000	515,000	536,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	9,000	10,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		296,000	269,000	280,000	
A0122M	Ad-hoc Relief Allowance - 2016		337,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		496,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		496,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		446,000	-	-	
A0124C	Disparity Reduction Allowance		454,000	673,000	700,000	
A0124F	Ad-hoc Relief Allowance - 2021		496,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			393,000	409,000	
A0124R	Ad-hoc Relief Allowance 2022			718,000	747,000	
A01238	Charge Allowance		6,000	4,000	4,000	
A01253	Science Allowance		7,000	2,000	2,000	
A01289	Teaching Allowance		147,000	142,000	142,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,275,000</u>	<u>10,720,000</u>	<u>12,116,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0642	BOYS HIGH SCHOOL THEHRA KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,647,000</u>	<u>6,271,000</u>	<u>8,027,000</u>		
A011	TOTAL PAY		<u>3,979,000</u>	<u>4,223,000</u>	<u>5,917,000</u>		
A01101	PAY OF OFFICERS		<u>1,683,000</u>	<u>1,099,000</u>	<u>2,460,000</u>		
H021	Headmaster	BPS-17	1	1	475,000	1,136,000	
S071	Senior Teacher	BPS-16	1	1	674,000	784,000	
S064	Senior Science Teacher	BPS-16	1	1	534,000	540,000	
A01151	PAY OF OTHER STAFF		<u>2,296,000</u>	<u>3,124,000</u>	<u>3,457,000</u>		
E046	Elementary Teacher	BPS-11	5	5	1,468,000	2,171,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	365,000	558,000	
J016	Junior Clerk	BPS-11	1	1	167,000	263,000	
N004	Naib Qasid	BPS-01	2	2	296,000	465,000	
A012	TOTAL ALLOWANCES		<u>3,668,000</u>	<u>2,048,000</u>	<u>2,110,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,668,000</u>	<u>2,048,000</u>	<u>2,110,000</u>		
A01202	House Rent Allowance				388,000	251,000	261,000
A01203	Conveyance Allowance				497,000	377,000	392,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	-	5,000
A01216	Qualification Allowance				120,000	83,000	60,000
A01217	Medical Allowance				284,000	195,000	203,000
A0122M	Ad-hoc Relief Allowance - 2016				343,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				398,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				398,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				331,000	-	-
A0124C	Disparity Reduction Allowance				360,000	409,000	425,000
A0124F	Ad-hoc Relief Allowance - 2021				398,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					234,000	243,000
A0124R	Ad-hoc Relief Allowance 2022					393,000	409,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				7,000	1,000	1,000
A01289	Teaching Allowance				120,000	97,000	97,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>7,731,000</u>	<u>6,355,000</u>	<u>8,195,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0646	BOYS HIGH SCHOOL KARJAIE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,212,000	8,100,000	10,044,000	
A011	TOTAL PAY		2,817,000	4,911,000	6,730,000	
A01101	PAY OF OFFICERS		1,390,000	2,047,000	3,690,000	
H021	Headmaster	BPS-17	1	1	375,000	1,013,000
S071	Senior Teacher	BPS-16	2	2	950,000	1,705,000
S064	Senior Science Teacher	BPS-16	2	2	65,000	972,000
A01151	PAY OF OTHER STAFF		1,427,000	2,864,000	3,040,000	
E046	Elementary Teacher	BPS-11	5	5	204,000	1,537,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	428,000	573,000
E049	Elementary Teacher (Science)	BPS-11	2	2	365,000	279,000
J016	Junior Clerk	BPS-11	1	1	167,000	247,000
N004	Naib Qasid	BPS-01	1	1	263,000	404,000
A012	TOTAL ALLOWANCES		3,395,000	3,189,000	3,314,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,155,000	2,909,000	3,014,000	
A01202	House Rent Allowance		388,000	348,000	362,000	
A01203	Conveyance Allowance		497,000	486,000	505,000	
A01207	Washing Allowance		4,000	2,000	2,000	
A01208	Dress Allowance		4,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	3,000	10,000	
A01216	Qualification Allowance		60,000	320,000	320,000	
A01217	Medical Allowance		284,000	243,000	253,000	
A0122M	Ad-hoc Relief Allowance - 2016		343,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		282,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		282,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		226,000	-	-	
A0124C	Disparity Reduction Allowance		360,000	571,000	594,000	
A0124F	Ad-hoc Relief Allowance - 2021		282,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			341,000	355,000	
A0124R	Ad-hoc Relief Allowance 2022			459,000	477,000	
A01238	Charge Allowance		6,000	4,000	4,000	
A01253	Science Allowance		7,000	2,000	2,000	
A01289	Teaching Allowance		120,000	128,000	128,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)		240,000	280,000	300,000	
A01277	Contingent Paid staff			(01) 240,000	280,000	300,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>6,296,000</u>	<u>8,184,000</u>	<u>10,212,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0103	BOYS PILOT HIGH SCHOOL NO-1 MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		38,662,000	41,494,000	43,187,000
A011	TOTAL PAY		44	44	21,264,000
A01101	PAY OF OFFICERS		18	18	13,046,000
P050	Principal	BPS-19	1	1	1,168,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	10	10	6,940,000
S064	Senior Science Teacher	BPS-16	3	3	2,470,000
S072	Senior Teacher Technical	BPS-16	3	3	1,979,000
A01151	PAY OF OTHER STAFF		26	26	8,218,000
E046	Elementary Teacher	BPS-11	9	9	3,776,000
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	428,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	272,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	658,000
E057	Elementary Teacher (PET)	BPS-11	1	1	546,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	251,000
C082	Computer Assistant	BPS-07	1	1	260,000
B003	Band Master	BPS-04	1	1	132,000
C061	Chowkidar	BPS-01	1	1	271,000
L004	Laboratory Attendant	BPS-01	1	1	468,000
N004	Naib Qasid	BPS-01	2	2	239,000
W014	Water Carrier/Sweeper	BPS-01	2	2	478,000
A012	TOTAL ALLOWANCES		17,398,000	12,803,000	13,034,000
A012-1	TOTAL REGULAR ALLOWANCES		17,398,000	12,803,000	13,034,000
A01202	House Rent Allowance				2,407,000
A01203	Conveyance Allowance				1,896,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A01211	Hill Allow.(Personal Allowance)				84,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				939,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,448,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,126,000
A0123G	Ad-hoc Relief Allowance - 2018				2,126,000
A0123P	Ad-hoc Relief Allowance - 2019				1,605,000
A0124C	Disparity Reduction Allowance				2,170,000
A0124F	Ad-hoc Relief Allowance - 2021				2,126,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	19,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		10,000	7,000	7,000
A01289	Teaching Allowance		408,000	374,000	374,000
A03	TOTAL OPERATING EXPENSES		<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A03302	Water		14,000	14,000	28,000
A03303	Electricity		140,000	140,000	280,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>38,856,000</u>	<u>41,688,000</u>	<u>43,575,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0104	BOYS HIGH SCHOOL NO-2 (SHIFT-I) MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,278,000	30,408,000	31,649,000		
A011	TOTAL PAY		15,525,000	21,200,000	22,087,000		
A01101	PAY OF OFFICERS		8,136,000	10,112,000	11,282,000		
P050	Principal	BPS-19	1	1	1,388,000	2,114,000	
C083	Computer Instructor	BPS-17	1	1	489,000	767,000	
S071	Senior Teacher	BPS-16	5	5	4,294,000	5,387,000	
S064	Senior Science Teacher	BPS-16	2	2	1,711,000	2,528,000	
S072	Senior Teacher Technical	BPS-16	1	1	254,000	486,000	
A01151	PAY OF OTHER STAFF		7,389,000	11,088,000	10,805,000		
E046	Elementary Teacher	BPS-11	10	10	3,545,000	4,953,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	442,000	678,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	377,000	584,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	209,000	326,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000	263,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	601,000	920,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	508,000	774,000	
J016	Junior Clerk	BPS-11	1	1	304,000	468,000	
C082	Computer Assistant	BPS-07	1	1	209,000	222,000	
C061	Chowkidar	BPS-01	1	1	207,000	292,000	
L004	Laboratory Attendant	BPS-01	1	1	502,000	314,000	
N004	Naib Qasid	BPS-01	2	2	193,000	820,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	191,000	
A012	TOTAL ALLOWANCES		12,753,000	9,208,000	9,562,000		
A012-1	TOTAL REGULAR ALLOWANCES		12,753,000	9,208,000	9,562,000		
A01202	House Rent Allowance				1,842,000	1,709,000	1,777,000
A01203	Conveyance Allowance				1,319,000	1,321,000	1,374,000
A01207	Washing Allowance				5,000	6,000	6,000
A01208	Dress Allowance				5,000	6,000	6,000
A01211	Hill Allow.(Personal Allowance)				62,000	22,000	22,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				715,000	696,000	724,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,042,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,553,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,553,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,227,000	-	-
A0124C	Disparity Reduction Allowance				1,545,000	1,930,000	2,007,000
A0124F	Ad-hoc Relief Allowance - 2021				1,553,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,117,000	1,162,000
A0124R	Ad-hoc Relief Allowance 2022					2,097,000	2,181,000
A01226	Computer Allowance				18,000	19,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	7,000	6,000
A01289	Teaching Allowance		294,000	266,000	266,000
A03	TOTAL OPERATING EXPENSES		<u>90,000</u>	<u>90,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>28,368,000</u>	<u>30,498,000</u>	<u>31,829,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0105	BOYS HIGH SCHOOL KALYAL SHERU MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,600,000	20,991,000	23,334,000
A011	TOTAL PAY		10,489,000	14,142,000	16,154,000
A01101	PAY OF OFFICERS		4,877,000	7,142,000	8,801,000
P050	Principal	BPS-19	1	1	1,131,000
S071	Senior Teacher	BPS-16	4	4	2,024,000
S064	Senior Science Teacher	BPS-16	2	2	1,449,000
S072	Senior Teacher Technical	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		5,612,000	7,000,000	7,353,000
E046	Elementary Teacher	BPS-11	10	10	3,349,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	272,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	220,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	546,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	258,000
J016	Junior Clerk	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	278,000
N004	Naib Qasid	BPS-01	2	2	209,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		9,111,000	6,849,000	7,180,000
A012-1	TOTAL REGULAR ALLOWANCES		9,111,000	6,849,000	7,180,000
A01202	House Rent Allowance				1,369,000
A01203	Conveyance Allowance				1,140,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				533,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				703,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,049,000
A0123G	Ad-hoc Relief Allowance - 2018				1,049,000
A0123P	Ad-hoc Relief Allowance - 2019				854,000
A0124C	Disparity Reduction Allowance				1,043,000
A0124F	Ad-hoc Relief Allowance - 2021				1,049,000
A0124N	Disparity Reduction Allowance 2022- 15%				877,000
A0124R	Ad-hoc Relief Allowance 2022				1,315,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				270,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,684,000</u>	<u>21,075,000</u>	<u>23,502,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0106	BOYS HIGH SCHOOL NEW CITY MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,205,000	14,715,000	19,331,000	
A011	TOTAL PAY		10,978,000	9,947,000	14,372,000	
A01101	PAY OF OFFICERS		5,872,000	4,068,000	7,549,000	
P050	Principal	BPS-19	1	1	1,241,000	1,897,000
S071	Senior Teacher	BPS-16	4	4	3,155,000	4,002,000
S064	Senior Science Teacher	BPS-16	2	2	1,476,000	1,650,000
A01151	PAY OF OTHER STAFF		5,106,000	5,879,000	6,823,000	
E046	Elementary Teacher	BPS-11	9	9	2,469,000	3,468,000
E049	Elementary Teacher (Science)	BPS-11	1	1	367,000	400,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	367,000	400,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	619,000	947,000
E057	Elementary Teacher (PET)	BPS-11	1	1	281,000	435,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000	247,000
J016	Junior Clerk	BPS-11	1	1	367,000	400,000
N004	Naib Qasid	BPS-01	2	2	469,000	526,000
A012	TOTAL ALLOWANCES		9,227,000	4,768,000	4,959,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,227,000	4,768,000	4,959,000	
A01202	House Rent Allowance		1,219,000	822,000	855,000	
A01203	Conveyance Allowance		1,003,000	796,000	828,000	
A01207	Washing Allowance		4,000	2,000	2,000	
A01208	Dress Allowance		4,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		26,000	6,000	10,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		521,000	398,000	414,000	
A01224	Entertainment Allowance		6,000	6,000	6,000	
A0122M	Ad-hoc Relief Allowance - 2016		829,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		1,098,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		1,098,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		863,000	-	-	
A0124C	Disparity Reduction Allowance		1,198,000	968,000	1,007,000	
A0124F	Ad-hoc Relief Allowance - 2021		1,098,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			575,000	598,000	
A0124R	Ad-hoc Relief Allowance 2022			978,000	1,017,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		7,000	2,000	6,000	
A01289	Teaching Allowance		246,000	207,000	207,000	
A03	TOTAL OPERATING EXPENSES		104,000	104,000	208,000	
A032	TOTAL COMMUNICATION		8,000	8,000	16,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A03202	Telephone & Trunk Call		6,000	6,000	12,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A03302 Water			14,000	14,000	28,000
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>20,309,000</u>	<u>14,819,000</u>	<u>19,539,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0107	BOYS HIGHER SECONDARY SCHOOL KHALIQABAD MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,913,000	26,580,000	29,279,000
A011	TOTAL PAY		31	31	14,608,000
A01101	PAY OF OFFICERS		11	11	8,821,000
P050	Principal	BPS-19	1	1	1,201,000
S214	Senior Subject Specialist	BPS-18	2	2	2,089,000
S128	Subject Specialist	BPS-17	2	2	1,198,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	1,967,000
S064	Senior Science Teacher	BPS-16	2	2	1,877,000
A01151	PAY OF OTHER STAFF		20	20	5,787,000
E046	Elementary Teacher	BPS-11	9	9	3,383,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	220,000
E057	Elementary Teacher (PET)	BPS-11	1	1	241,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	283,000
J016	Junior Clerk	BPS-11	1	1	357,000
C082	Computer Assistant	BPS-07	1	1	180,000
C061	Chowkidar	BPS-01	1	1	353,000
N004	Naib Qasid	BPS-01	2	2	146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	269,000
A012	TOTAL ALLOWANCES		11,305,000	7,934,000	8,259,000
A012-1	TOTAL REGULAR ALLOWANCES		11,305,000	7,934,000	8,259,000
A01202	House Rent Allowance				1,108,000
A01203	Conveyance Allowance				1,264,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				661,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				909,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,461,000
A0123G	Ad-hoc Relief Allowance - 2018				1,461,000
A0123P	Ad-hoc Relief Allowance - 2019				1,108,000
A0124C	Disparity Reduction Allowance				1,391,000
A0124F	Ad-hoc Relief Allowance - 2021				1,461,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	9,000	6,000
A01253	Science Allowance		7,000	5,000	5,000
A01289	Teaching Allowance		288,000	269,000	269,000
A03	TOTAL OPERATING EXPENSES		<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>26,012,000</u>	<u>26,679,000</u>	<u>29,477,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0108	BOYS HIGH SCHOOL CHITRE PARI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,367,000	16,060,000	17,489,000
A011	TOTAL PAY		9,443,000	11,097,000	12,322,000
A01101	PAY OF OFFICERS		4,098,000	3,585,000	4,432,000
S213	Senior Headmaster	BPS-18	1	1	1,314,000
S071	Senior Teacher	BPS-16	4	4	1,017,000
S064	Senior Science Teacher	BPS-16	2	2	1,767,000
A01151	PAY OF OTHER STAFF		5,345,000	7,512,000	7,890,000
E046	Elementary Teacher	BPS-11	9	9	3,100,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	220,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	344,000
E057	Elementary Teacher (PET)	BPS-11	1	1	220,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	441,000
J016	Junior Clerk	BPS-11	1	1	241,000
C061	Chowkidar	BPS-01	1	1	422,000
N004	Naib Qasid	BPS-01	2	2	239,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		7,924,000	4,963,000	5,167,000
A012-1	TOTAL REGULAR ALLOWANCES		7,924,000	4,963,000	5,167,000
A01202	House Rent Allowance		858,000	635,000	660,000
A01203	Conveyance Allowance		986,000	874,000	909,000
A01207	Washing Allowance		7,000	5,000	7,000
A01208	Dress Allowance		7,000	3,000	7,000
A01211	Hill Allow.(Personal Allowance)		19,000	11,000	14,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		518,000	428,000	445,000
A0122M	Ad-hoc Relief Allowance - 2016		672,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		944,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		944,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		780,000	-	-
A0124C	Disparity Reduction Allowance		996,000	1,082,000	1,125,000
A0124F	Ad-hoc Relief Allowance - 2021		944,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			546,000	568,000
A0124R	Ad-hoc Relief Allowance 2022			1,192,000	1,240,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	1,000	5,000
A01289	Teaching Allowance		237,000	180,000	180,000
A03	TOTAL OPERATING EXPENSES		90,000	90,000	180,000
A032	TOTAL COMMUNICATION		8,000	8,000	16,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>17,457,000</u>	<u>16,150,000</u>	<u>17,669,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0109	BOYS HIGH SCHOOL JATLAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,211,000	25,170,000	26,202,000
A011	TOTAL PAY		12,270,000	17,488,000	18,227,000
A01101	PAY OF OFFICERS		7,430,000	9,828,000	10,860,000
S213	Senior Headmaster	BPS-18	1	1	1,461,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	4	4	3,366,000
S064	Senior Science Teacher	BPS-16	2	2	1,549,000
S072	Senior Teacher Technical	BPS-16	1	1	455,000
A01151	PAY OF OTHER STAFF		4,840,000	7,660,000	7,367,000
E046	Elementary Teacher	BPS-11	8	8	2,403,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	166,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	166,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	166,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	166,000
J016	Junior Clerk	BPS-11	1	1	188,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	244,000
L004	Laboratory Attendant	BPS-01	1	1	501,000
N004	Naib Qasid	BPS-01	2	2	271,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		9,941,000	7,682,000	7,975,000
A012-1	TOTAL REGULAR ALLOWANCES		9,941,000	7,682,000	7,975,000
A01202	House Rent Allowance				1,012,000
A01203	Conveyance Allowance				1,150,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				664,000
A0122M	Ad-hoc Relief Allowance - 2016				900,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,227,000
A0123G	Ad-hoc Relief Allowance - 2018				1,227,000
A0123P	Ad-hoc Relief Allowance - 2019				930,000
A0124C	Disparity Reduction Allowance				1,266,000
A0124F	Ad-hoc Relief Allowance - 2021				1,227,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		264,000	233,000	228,000
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>22,300,000</u>	<u>25,259,000</u>	<u>26,380,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0110	BOYS HIGH SCHOOL PIRAY SHAH GAZI MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,581,000	19,871,000	21,240,000		
A011	TOTAL PAY		10,179,000	13,704,000	14,884,000		
A01101	PAY OF OFFICERS		3,617,000	4,951,000	5,295,000		
H021	Headmaster	BPS-17	1	1	433,000	685,000	
C083	Computer Instructor	BPS-17	1	1	654,000	1,013,000	
S071	Senior Teacher	BPS-16	3	3	1,182,000	1,377,000	
S064	Senior Science Teacher	BPS-16	2	2	1,348,000	2,220,000	
A01151	PAY OF OTHER STAFF		6,562,000	8,753,000	9,589,000		
E046	Elementary Teacher	BPS-11	9	9	3,506,000	5,286,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000	295,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	656,000	1,001,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	400,000	607,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	316,000	490,000	
J016	Junior Clerk	BPS-11	1	1	399,000	247,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000	
C082	Computer Assistant	BPS-07	1	1	209,000	321,000	
C061	Chowkidar	BPS-01	1	1	428,000	217,000	
N004	Naib Qasid	BPS-01	2	2	143,000	651,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000	227,000	
A012	TOTAL ALLOWANCES		8,402,000	6,167,000	6,356,000		
A012-1	TOTAL REGULAR ALLOWANCES		8,402,000	6,167,000	6,356,000		
A01202	House Rent Allowance				804,000	786,000	817,000
A01203	Conveyance Allowance				1,094,000	999,000	1,039,000
A01207	Washing Allowance				7,000	4,000	4,000
A01208	Dress Allowance				7,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				48,000	15,000	14,000
A01216	Qualification Allowance				1,000	158,000	120,000
A01217	Medical Allowance				527,000	500,000	520,000
A0122M	Ad-hoc Relief Allowance - 2016				693,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,018,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,018,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				873,000	-	-
A0124C	Disparity Reduction Allowance				1,019,000	1,330,000	1,383,000
A0124F	Ad-hoc Relief Allowance - 2021				1,018,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					759,000	789,000
A0124R	Ad-hoc Relief Allowance 2022					1,385,000	1,440,000
A01226	Computer Allowance				36,000	19,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				228,000	197,000	197,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,670,000</u>	<u>19,960,000</u>	<u>21,418,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0111	BOYS HIGH SCHOOL MANGLA HAMLAT MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,660,000	19,736,000	22,435,000		
A011	TOTAL PAY		8,504,000	13,389,000	15,865,000		
A01101	PAY OF OFFICERS		4,020,000	7,259,000	9,394,000		
S213	Senior Headmaster	BPS-18	1	1	787,000	1,270,000	
C083	Computer Instructor	BPS-17	1	1	489,000	767,000	
S071	Senior Teacher	BPS-16	7	7	872,000	5,111,000	
S064	Senior Science Teacher	BPS-16	2	2	1,581,000	1,787,000	
S072	Senior Teacher Technical	BPS-16	1	1	291,000	459,000	
A01151	PAY OF OTHER STAFF		4,484,000	6,130,000	6,471,000		
E046	Elementary Teacher	BPS-11	7	7	2,118,000	3,133,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000	263,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000	405,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000	263,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000	405,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000	295,000	
J016	Junior Clerk	BPS-11	1	1	367,000	250,000	
C082	Computer Assistant	BPS-07	1	1	260,000	212,000	
C061	Chowkidar	BPS-01	1	1	399,000	292,000	
N004	Naib Qasid	BPS-01	2	2	193,000	567,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	281,000	386,000	
A012	TOTAL ALLOWANCES		7,156,000	6,347,000	6,570,000		
A012-1	TOTAL REGULAR ALLOWANCES		7,156,000	6,347,000	6,570,000		
A01202	House Rent Allowance				740,000	798,000	830,000
A01203	Conveyance Allowance				1,046,000	1,114,000	1,159,000
A01207	Washing Allowance				7,000	6,000	5,000
A01208	Dress Allowance				7,000	6,000	5,000
A01211	Hill Allow.(Personal Allowance)				10,000	20,000	7,000
A01216	Qualification Allowance				1,000	122,000	120,000
A01217	Medical Allowance				483,000	527,000	548,000
A0122M	Ad-hoc Relief Allowance - 2016				556,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				850,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				850,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				690,000	-	-
A0124C	Disparity Reduction Allowance				809,000	1,348,000	1,402,000
A0124F	Ad-hoc Relief Allowance - 2021				850,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					723,000	752,000
A0124R	Ad-hoc Relief Allowance 2022					1,421,000	1,478,000
A01226	Computer Allowance				18,000	19,000	18,000
A01238	Charge Allowance				6,000	3,000	6,000
A01253	Science Allowance				5,000	6,000	5,000
A01289	Teaching Allowance				228,000	234,000	235,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>90,000</u>	<u>90,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>15,750,000</u>	<u>19,826,000</u>	<u>22,615,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0112	BOYS HIGH SCHOOL SINGOTE MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,246,000	21,262,000	21,971,000		
A011	TOTAL PAY		11,091,000	14,616,000	15,052,000		
A01101	PAY OF OFFICERS		5,167,000	6,030,000	6,783,000		
S213	Senior Headmaster	BPS-18	1	1	1,351,000	2,060,000	
C083	Computer Instructor	BPS-17	1	1	737,000	1,136,000	
S071	Senior Teacher	BPS-16	3	3	1,874,000	2,751,000	
S064	Senior Science Teacher	BPS-16	2	2	1,205,000	836,000	
A01151	PAY OF OTHER STAFF		5,924,000	8,586,000	8,269,000		
E046	Elementary Teacher	BPS-11	12	12	4,167,000	5,543,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000	263,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	600,000	917,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000	326,000	
J016	Junior Clerk	BPS-11	1	1	188,000	295,000	
C082	Computer Assistant	BPS-07	1	1	150,000	223,000	
C061	Chowkidar	BPS-01	1	1	280,000	310,000	
N004	Naib Qasid	BPS-01	1	1	205,000	392,000	
A012	TOTAL ALLOWANCES		9,155,000	6,646,000	6,919,000		
A012-1	TOTAL REGULAR ALLOWANCES		9,155,000	6,646,000	6,919,000		
A01202	House Rent Allowance				1,242,000	1,188,000	1,236,000
A01203	Conveyance Allowance				1,034,000	1,079,000	1,122,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				26,000	18,000	17,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				536,000	506,000	526,000
A0122M	Ad-hoc Relief Allowance - 2016				704,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,109,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,109,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				902,000	-	-
A0124C	Disparity Reduction Allowance				1,092,000	1,344,000	1,398,000
A0124F	Ad-hoc Relief Allowance - 2021				1,109,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					797,000	829,000
A0124R	Ad-hoc Relief Allowance 2022					1,442,000	1,500,000
A01226	Computer Allowance				18,000	19,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	4,000	6,000
A01289	Teaching Allowance				252,000	237,000	252,000
A03	TOTAL OPERATING EXPENSES		103,000	103,000	206,000		
A032	TOTAL COMMUNICATION		7,000	7,000	14,000		
A03201	Postage & Telegraph				2,000	2,000	4,000
A03202	Telephone & Trunk Call				5,000	5,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A03302 Water			14,000	14,000	28,000
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>20,349,000</u>	<u>21,365,000</u>	<u>22,177,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0113	BOYS HIGH SCHOOL PANYAM MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,273,000	16,824,000	17,737,000		
A011	TOTAL PAY		8,185,000	11,459,000	12,168,000		
A01101	PAY OF OFFICERS		3,122,000	3,656,000	4,629,000		
H021	Headmaster	BPS-17	1	1	433,000	685,000	
C083	Computer Instructor	BPS-17	1	1	765,000	1,177,000	
S071	Senior Teacher	BPS-16	3	3	1,693,000	1,849,000	
S064	Senior Science Teacher	BPS-16	2	2	231,000	918,000	
A01151	PAY OF OTHER STAFF		5,063,000	7,803,000	7,539,000		
E046	Elementary Teacher	BPS-11	9	9	2,909,000	4,224,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	279,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000	263,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	422,000	655,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000	279,000	
J016	Junior Clerk	BPS-11	1	1	357,000	546,000	
C082	Computer Assistant	BPS-07	1	1	165,000	256,000	
C061	Chowkidar	BPS-01	1	1	349,000	170,000	
N004	Naib Qasid	BPS-01	2	2	115,000	697,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	225,000	170,000	
A012	TOTAL ALLOWANCES		7,088,000	5,365,000	5,569,000		
A012-1	TOTAL REGULAR ALLOWANCES		7,088,000	5,365,000	5,569,000		
A01202	House Rent Allowance				695,000	712,000	740,000
A01203	Conveyance Allowance				1,009,000	1,063,000	1,106,000
A01207	Washing Allowance				7,000	4,000	4,000
A01208	Dress Allowance				7,000	-	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	18,000	14,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				482,000	468,000	487,000
A0122M	Ad-hoc Relief Allowance - 2016				603,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				819,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				819,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				694,000	-	-
A0124C	Disparity Reduction Allowance				871,000	1,189,000	1,237,000
A0124F	Ad-hoc Relief Allowance - 2021				819,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					660,000	686,000
A0124R	Ad-hoc Relief Allowance 2022					1,058,000	1,100,000
A01226	Computer Allowance				18,000	22,000	18,000
A01238	Charge Allowance				6,000	7,000	6,000
A01253	Science Allowance				5,000	3,000	5,000
A01289	Teaching Allowance				216,000	161,000	161,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>93,000</u>	<u>93,000</u>	<u>186,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>60,000</u>	<u>60,000</u>	<u>120,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		10,000	10,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>15,366,000</u>	<u>16,917,000</u>	<u>17,923,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0114	BOYS HIGH SCHOOL BHARI BISAR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,238,000	13,234,000	13,727,000	
A011	TOTAL PAY		5,553,000	9,158,000	9,496,000	
A01101	PAY OF OFFICERS		3,520,000	5,796,000	5,997,000	
H021	Headmaster	BPS-17	1	1	433,000	1,625,000
S071	Senior Teacher	BPS-16	3	3	1,274,000	1,946,000
S064	Senior Science Teacher	BPS-16	2	2	1,813,000	2,426,000
A01151	PAY OF OTHER STAFF		2,033,000	3,362,000	3,499,000	
E046	Elementary Teacher	BPS-11	5	5	1,053,000	1,973,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	292,000	452,000
J016	Junior Clerk	BPS-11	1	1	177,000	279,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000
N004	Naib Qasid	BPS-01	1	1	177,000	269,000
A012	TOTAL ALLOWANCES		4,685,000	4,076,000	4,231,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,685,000	4,076,000	4,231,000	
A01202	House Rent Allowance		492,000	545,000	567,000	
A01203	Conveyance Allowance		690,000	698,000	726,000	
A01207	Washing Allowance		4,000	-	2,000	
A01208	Dress Allowance		4,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	5,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		312,000	324,000	337,000	
A0122M	Ad-hoc Relief Allowance - 2016		364,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		555,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		555,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		415,000	-	-	
A0124C	Disparity Reduction Allowance		545,000	899,000	935,000	
A0124F	Ad-hoc Relief Allowance - 2021		555,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			532,000	553,000	
A0124R	Ad-hoc Relief Allowance 2022			900,000	936,000	
A01238	Charge Allowance		6,000	-	6,000	
A01253	Science Allowance		5,000	7,000	5,000	
A01289	Teaching Allowance		168,000	166,000	156,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>10,322,000</u>	<u>13,318,000</u>	<u>13,895,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0115	ASHFAQ AHMED SHAHEED BOYS HIGH SCHOOL DUDYAL MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,702,000	27,202,000	27,737,000
A011	TOTAL PAY		39	39	13,451,000
A01101	PAY OF OFFICERS		11	11	6,226,000
S213	Senior Headmaster	BPS-18	1	1	1,097,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	6	6	3,477,000
S064	Senior Science Teacher	BPS-16	2	2	672,000
S072	Senior Teacher Technical	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		28	28	7,225,000
E046	Elementary Teacher	BPS-11	13	13	3,550,000
E049	Elementary Teacher (Science)	BPS-11	1	1	220,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	656,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	606,000
E057	Elementary Teacher (PET)	BPS-11	1	1	220,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	568,000
J016	Junior Clerk	BPS-11	1	1	262,000
C082	Computer Assistant	BPS-07	1	1	143,000
C061	Chowkidar	BPS-01	1	1	238,000
L004	Laboratory Attendant	BPS-01	1	1	284,000
N004	Naib Qasid	BPS-01	2	2	193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		11,251,000	8,684,000	9,015,000
A012-1	TOTAL REGULAR ALLOWANCES		11,251,000	8,684,000	9,015,000
A01202	House Rent Allowance				1,031,000
A01203	Conveyance Allowance				1,570,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				732,000
A0122M	Ad-hoc Relief Allowance - 2016				920,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,345,000
A0123G	Ad-hoc Relief Allowance - 2018				1,345,000
A0123P	Ad-hoc Relief Allowance - 2019				1,096,000
A0124C	Disparity Reduction Allowance				1,396,000
A0124F	Ad-hoc Relief Allowance - 2021				1,345,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,109,000
A0124R	Ad-hoc Relief Allowance 2022				1,834,000
A01226	Computer Allowance				18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	9,000	6,000
A01253	Science Allowance		7,000	4,000	6,000
A01289	Teaching Allowance		363,000	344,000	344,000
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>24,791,000</u>	<u>27,291,000</u>	<u>27,915,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0116	BOYS HIGH SCHOOL BALOH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,348,000	10,482,000	12,842,000	
A011	TOTAL PAY		5,863,000	6,924,000	9,138,000	
A01101	PAY OF OFFICERS		1,680,000	928,000	2,817,000	
H021	Headmaster	BPS-17	1	1	433,000	685,000
S071	Senior Teacher	BPS-16	3	3	763,000	1,214,000
S064	Senior Science Teacher	BPS-16	2	2	484,000	918,000
A01151	PAY OF OTHER STAFF		4,183,000	5,996,000	6,321,000	
E046	Elementary Teacher	BPS-11	9	9	2,164,000	3,232,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	230,000	357,000
E057	Elementary Teacher (PET)	BPS-11	1	1	315,000	486,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000	279,000
J016	Junior Clerk	BPS-11	1	1	304,000	468,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000
C061	Chowkidar	BPS-01	1	1	424,000	421,000
N004	Naib Qasid	BPS-01	2	2	280,000	645,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000	186,000
A012	TOTAL ALLOWANCES		5,485,000	3,558,000	3,704,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,485,000	3,558,000	3,704,000	
A01202	House Rent Allowance		602,000	442,000	460,000	
A01203	Conveyance Allowance		926,000	712,000	740,000	
A01207	Washing Allowance		7,000	4,000	4,000	
A01208	Dress Allowance		7,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		10,000	8,000	10,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		436,000	346,000	360,000	
A0122M	Ad-hoc Relief Allowance - 2016		406,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		586,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		586,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		519,000	-	-	
A0124C	Disparity Reduction Allowance		586,000	739,000	769,000	
A0124F	Ad-hoc Relief Allowance - 2021		586,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			448,000	466,000	
A0124R	Ad-hoc Relief Allowance 2022			685,000	712,000	
A01238	Charge Allowance		6,000	-	6,000	
A01253	Science Allowance		5,000	3,000	5,000	
A01289	Teaching Allowance		216,000	167,000	167,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>11,432,000</u>	<u>10,566,000</u>	<u>13,010,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
				Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0117	BOYS HIGH SCHOOL RATTA MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,498,000	18,452,000	19,769,000		
A011	TOTAL PAY		9,441,000	12,677,000	13,767,000		
A01101	PAY OF OFFICERS		4,875,000	6,156,000	6,842,000		
H021	Headmaster	BPS-17	1	1	433,000	685,000	
C083	Computer Instructor	BPS-17	1	1	489,000	767,000	
S071	Senior Teacher	BPS-16	3	3	2,585,000	2,875,000	
S064	Senior Science Teacher	BPS-16	2	2	1,368,000	2,515,000	
A01151	PAY OF OTHER STAFF		4,566,000	6,521,000	6,925,000		
E046	Elementary Teacher	BPS-11	10	10	2,313,000	4,130,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	279,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	177,000	279,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000	279,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	293,000	279,000	
J016	Junior Clerk	BPS-11	1	1	293,000	263,000	
C082	Computer Assistant	BPS-07	1	1	165,000	354,000	
C061	Chowkidar	BPS-01	1	1	539,000	170,000	
N004	Naib Qasid	BPS-01	2	2	216,000	564,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	216,000	328,000	
A012	TOTAL ALLOWANCES		8,057,000	5,775,000	6,002,000		
A012-1	TOTAL REGULAR ALLOWANCES		8,057,000	5,775,000	6,002,000		
A01202	House Rent Allowance				830,000	789,000	821,000
A01203	Conveyance Allowance				1,043,000	929,000	966,000
A01207	Washing Allowance				7,000	4,000	4,000
A01208	Dress Allowance				7,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				24,000	9,000	17,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				552,000	495,000	515,000
A0122M	Ad-hoc Relief Allowance - 2016				709,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				944,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				944,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				749,000	-	-
A0124C	Disparity Reduction Allowance				1,034,000	1,321,000	1,374,000
A0124F	Ad-hoc Relief Allowance - 2021				944,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					752,000	782,000
A0124R	Ad-hoc Relief Allowance 2022					1,227,000	1,276,000
A01226	Computer Allowance				18,000	19,000	18,000
A01238	Charge Allowance				6,000	8,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				240,000	213,000	213,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,582,000</u>	<u>18,536,000</u>	<u>19,937,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0118	BOYS HIGH SCHOOL KHADIMABAD MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,648,000	12,460,000	15,586,000
A011	TOTAL PAY		8,886,000	8,273,000	11,225,000
A01101	PAY OF OFFICERS		4,501,000	2,329,000	5,202,000
S213	Senior Headmaster	BPS-18	1	1	1,311,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	5	5	2,548,000
S064	Senior Science Teacher	BPS-16	2	2	153,000
A01151	PAY OF OTHER STAFF		4,385,000	5,944,000	6,023,000
E046	Elementary Teacher	BPS-11	8	8	1,712,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	442,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	220,000
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	388,000
C082	Computer Assistant	BPS-07	1	1	180,000
C061	Chowkidar	BPS-01	1	1	466,000
N004	Naib Qasid	BPS-01	2	2	269,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		7,762,000	4,187,000	4,361,000
A012-1	TOTAL REGULAR ALLOWANCES		7,762,000	4,187,000	4,361,000
A01202	House Rent Allowance				791,000
A01203	Conveyance Allowance				1,129,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				537,000
A0122M	Ad-hoc Relief Allowance - 2016				635,000
A0122Y	Ad-hoc Relief Allowance - 2017				889,000
A0123G	Ad-hoc Relief Allowance - 2018				889,000
A0123P	Ad-hoc Relief Allowance - 2019				709,000
A0124C	Disparity Reduction Allowance				969,000
A0124F	Ad-hoc Relief Allowance - 2021				889,000
A0124N	Disparity Reduction Allowance 2022- 15%				531,000
A0124R	Ad-hoc Relief Allowance 2022				762,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				252,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>16,732,000</u>	<u>12,544,000</u>	<u>15,754,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0119	BOYS HIGH SCHOOL CHATROW MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,513,000	14,188,000	16,941,000		
A011	TOTAL PAY		7,734,000	9,802,000	12,361,000		
A01101	PAY OF OFFICERS		3,187,000	2,978,000	5,186,000		
H021	Headmaster	BPS-17	1	1	433,000	685,000	
C083	Computer Instructor	BPS-17	1	1	599,000	664,000	
S071	Senior Teacher	BPS-16	3	3	1,657,000	2,543,000	
S064	Senior Science Teacher	BPS-16	2	2	498,000	1,294,000	
A01151	PAY OF OTHER STAFF		4,547,000	6,824,000	7,175,000		
E046	Elementary Teacher	BPS-11	9	9	1,690,000	2,745,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	692,000	1,056,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	272,000	420,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000	326,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	528,000	811,000	
J016	Junior Clerk	BPS-11	1	1	399,000	609,000	
C082	Computer Assistant	BPS-07	1	1	180,000	245,000	
C061	Chowkidar	BPS-01	1	1	348,000	222,000	
N004	Naib Qasid	BPS-01	2	2	146,000	519,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	222,000	
A012	TOTAL ALLOWANCES		6,779,000	4,386,000	4,580,000		
A012-1	TOTAL REGULAR ALLOWANCES		6,779,000	4,386,000	4,580,000		
A01202	House Rent Allowance				686,000	547,000	569,000
A01203	Conveyance Allowance				1,060,000	809,000	841,000
A01207	Washing Allowance				7,000	2,000	2,000
A01208	Dress Allowance				7,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	8,000	12,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				476,000	385,000	400,000
A0122M	Ad-hoc Relief Allowance - 2016				519,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				773,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				773,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				646,000	-	-
A0124C	Disparity Reduction Allowance				803,000	921,000	958,000
A0124F	Ad-hoc Relief Allowance - 2021				773,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					510,000	530,000
A0124R	Ad-hoc Relief Allowance 2022					1,025,000	1,066,000
A01226	Computer Allowance				18,000	-	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	3,000	5,000
A01289	Teaching Allowance				219,000	170,000	170,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>14,597,000</u>	<u>14,272,000</u>	<u>17,109,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0120	BOYS HIGH SCHOOL SIAKH MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,886,000	17,384,000	21,081,000		
A011	TOTAL PAY		12,039,000	11,953,000	15,430,000		
A01101	PAY OF OFFICERS		6,344,000	5,724,000	8,077,000		
H021	Headmaster	BPS-17	1	1	1,351,000	602,000	
C083	Computer Instructor	BPS-17	1	1	489,000	767,000	
S071	Senior Teacher	BPS-16	4	4	2,715,000	3,517,000	
S064	Senior Science Teacher	BPS-16	2	2	423,000	972,000	
S072	Senior Teacher Technical	BPS-16	2	2	1,366,000	2,219,000	
A01151	PAY OF OTHER STAFF		5,695,000	6,229,000	7,353,000		
E046	Elementary Teacher	BPS-11	10	10	3,115,000	3,438,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	619,000	1,001,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	210,000	342,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	210,000	342,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000	263,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	292,000	531,000	
J016	Junior Clerk	BPS-11	1	1	188,000	295,000	
C082	Computer Assistant	BPS-07	1	1	158,000	234,000	
C061	Chowkidar	BPS-01	1	1	358,000	275,000	
N004	Naib Qasid	BPS-01	2	2	189,000	346,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000	286,000	
A012	TOTAL ALLOWANCES		9,847,000	5,431,000	5,651,000		
A012-1	TOTAL REGULAR ALLOWANCES		9,847,000	5,431,000	5,651,000		
A01202	House Rent Allowance				990,000	738,000	768,000
A01203	Conveyance Allowance				1,283,000	838,000	872,000
A01207	Washing Allowance				5,000	6,000	5,000
A01208	Dress Allowance				5,000	6,000	5,000
A01211	Hill Allow.(Personal Allowance)				22,000	9,000	14,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				634,000	450,000	468,000
A0122M	Ad-hoc Relief Allowance - 2016				808,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,204,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,204,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				950,000	-	-
A0124C	Disparity Reduction Allowance				1,220,000	1,210,000	1,258,000
A0124F	Ad-hoc Relief Allowance - 2021				1,204,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					777,000	808,000
A0124R	Ad-hoc Relief Allowance 2022					1,186,000	1,233,000
A01226	Computer Allowance				18,000	19,000	18,000
A01238	Charge Allowance				6,000	1,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000	1,000	5,000
A01289	Teaching Allowance		288,000	190,000	190,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,970,000</u>	<u>17,468,000</u>	<u>21,249,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0121	BOYS HIGH SCHOOL SAMLOTHA MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,822,000	11,996,000	14,311,000
A011	TOTAL PAY		5,974,000	7,996,000	10,168,000
A01101	PAY OF OFFICERS		2,518,000	3,842,000	4,839,000
H021	Headmaster	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,407,000
S064	Senior Science Teacher	BPS-16	2	2	678,000
A01151	PAY OF OTHER STAFF		3,456,000	4,154,000	5,329,000
E046	Elementary Teacher	BPS-11	9	9	1,578,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	230,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	220,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	251,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	250,000
N004	Naib Qasid	BPS-01	2	2	213,000
W014	Water Carrier/Sweeper	BPS-01	1	1	213,000
A012	TOTAL ALLOWANCES		5,848,000	4,000,000	4,143,000
A012-1	TOTAL REGULAR ALLOWANCES		5,848,000	4,000,000	4,143,000
A01202	House Rent Allowance				740,000
A01203	Conveyance Allowance				960,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				460,000
A0122M	Ad-hoc Relief Allowance - 2016				410,000
A0122Y	Ad-hoc Relief Allowance - 2017				597,000
A0123G	Ad-hoc Relief Allowance - 2018				597,000
A0123P	Ad-hoc Relief Allowance - 2019				497,000
A0124C	Disparity Reduction Allowance				712,000
A0124F	Ad-hoc Relief Allowance - 2021				597,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				487,000
A01238	Charge Allowance				817,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				1,000
					5,000
					228,000
					207,000
					207,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>11,906,000</u>	<u>12,080,000</u>	<u>14,479,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0122	BOYS HIGH SCHOOL POTHABENSIMIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,613,000	21,927,000	22,928,000		
A011	TOTAL PAY		11,204,000	14,687,000	15,441,000		
A01101	PAY OF OFFICERS		5,502,000	6,140,000	6,749,000		
H021	Headmaster	BPS-17	1	1	1,168,000	685,000	
C083	Computer Instructor	BPS-17	1	1	489,000	767,000	
S071	Senior Teacher	BPS-16	4	4	2,332,000	2,618,000	
S064	Senior Science Teacher	BPS-16	2	2	1,259,000	2,247,000	
S072	Senior Teacher Technical	BPS-16	1	1	254,000	432,000	
A01151	PAY OF OTHER STAFF		5,702,000	8,547,000	8,692,000		
E046	Elementary Teacher	BPS-11	10	10	2,822,000	4,400,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	230,000	357,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	564,000	866,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000	263,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	237,000	383,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000	284,000	
J016	Junior Clerk	BPS-11	1	1	304,000	326,000	
C082	Computer Assistant	BPS-07	1	1	209,000	310,000	
C061	Chowkidar	BPS-01	1	1	386,000	237,000	
M005	Mali	BPS-01	1	1	132,000	201,000	
N004	Naib Qasid	BPS-01	2	2	157,000	585,000	
W014	Water Carrier/Sweeper	BPS-01	2	2	317,000	480,000	
A012	TOTAL ALLOWANCES		9,409,000	7,240,000	7,487,000		
A012-1	TOTAL REGULAR ALLOWANCES		9,409,000	7,240,000	7,487,000		
A01202	House Rent Allowance				991,000	938,000	976,000
A01203	Conveyance Allowance				1,266,000	1,374,000	1,429,000
A01207	Washing Allowance				11,000	6,000	7,000
A01208	Dress Allowance				11,000	-	7,000
A01211	Hill Allow.(Personal Allowance)				43,000	12,000	12,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				650,000	609,000	633,000
A0122M	Ad-hoc Relief Allowance - 2016				740,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,120,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,120,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				900,000	-	-
A0124C	Disparity Reduction Allowance				1,140,000	1,598,000	1,662,000
A0124F	Ad-hoc Relief Allowance - 2021				1,120,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					871,000	906,000
A0124R	Ad-hoc Relief Allowance 2022					1,498,000	1,558,000
A01226	Computer Allowance				18,000	19,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	3,000	5,000
A01289	Teaching Allowance				267,000	306,000	267,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032 TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A03202 Telephone & Trunk Call			5,000	5,000	10,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>20,702,000</u>	<u>22,016,000</u>	<u>23,106,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0123	BOYS HIGH SCHOOL JATTI DHERI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,242,000	19,709,000	22,396,000
A011	TOTAL PAY		10,586,000	13,929,000	16,394,000
A01101	PAY OF OFFICERS		5,250,000	6,345,000	8,215,000
S213	Senior Headmaster	BPS-18	1	1	1,092,000
C083	Computer Instructor	BPS-17	1	1	709,000
S071	Senior Teacher	BPS-16	3	3	1,876,000
S064	Senior Science Teacher	BPS-16	2	2	1,573,000
A01151	PAY OF OTHER STAFF		5,336,000	7,584,000	8,179,000
E046	Elementary Teacher	BPS-11	9	9	2,977,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	251,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	236,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	272,000
J016	Junior Clerk	BPS-11	1	1	262,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	475,000
N004	Naib Qasid	BPS-01	2	2	207,000
W014	Water Carrier/Sweeper	BPS-01	1	1	280,000
A012	TOTAL ALLOWANCES		8,656,000	5,780,000	6,002,000
A012-1	TOTAL REGULAR ALLOWANCES		8,656,000	5,780,000	6,002,000
A01202	House Rent Allowance			880,000	732,000
A01203	Conveyance Allowance			1,009,000	942,000
A01207	Washing Allowance			7,000	8,000
A01208	Dress Allowance			7,000	8,000
A01211	Hill Allow.(Personal Allowance)			29,000	19,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			545,000	466,000
A0122M	Ad-hoc Relief Allowance - 2016			769,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,059,000	-
A0123G	Ad-hoc Relief Allowance - 2018			1,059,000	-
A0123P	Ad-hoc Relief Allowance - 2019			849,000	-
A0124C	Disparity Reduction Allowance			1,138,000	1,227,000
A0124F	Ad-hoc Relief Allowance - 2021			1,059,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				783,000
A0124R	Ad-hoc Relief Allowance 2022				1,391,000
A01226	Computer Allowance			18,000	19,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	3,000
A01289	Teaching Allowance			216,000	176,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,326,000</u>	<u>19,793,000</u>	<u>22,564,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0124	BOYS HIGH SCHOOL KANELI MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,198,000	16,518,000	19,944,000		
A011	TOTAL PAY		8,810,000	11,449,000	14,675,000		
A01101	PAY OF OFFICERS		4,257,000	4,552,000	7,728,000		
S213	Senior Headmaster	BPS-18	1	1	1,029,000	1,951,000	
C083	Computer Instructor	BPS-17	1	1	765,000	1,177,000	
S071	Senior Teacher	BPS-16	3	3	1,857,000	2,760,000	
S064	Senior Science Teacher	BPS-16	2	2	606,000	1,840,000	
A01151	PAY OF OTHER STAFF		4,553,000	6,897,000	6,947,000		
E046	Elementary Teacher	BPS-11	9	9	2,347,000	3,628,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	220,000	247,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	428,000	649,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	220,000	342,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000	295,000	
J016	Junior Clerk	BPS-11	1	1	188,000	295,000	
C082	Computer Assistant	BPS-07	1	1	187,000	289,000	
C061	Chowkidar	BPS-01	1	1	237,000	394,000	
N004	Naib Qasid	BPS-01	2	2	269,000	414,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	269,000	394,000	
A012	TOTAL ALLOWANCES		7,388,000	5,069,000	5,269,000		
A012-1	TOTAL REGULAR ALLOWANCES		7,388,000	5,069,000	5,269,000		
A01202	House Rent Allowance				718,000	653,000	679,000
A01203	Conveyance Allowance				1,009,000	833,000	866,000
A01207	Washing Allowance				4,000	3,000	7,000
A01208	Dress Allowance				4,000	3,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	17,000	12,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				517,000	466,000	485,000
A0122M	Ad-hoc Relief Allowance - 2016				616,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				881,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				881,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				711,000	-	-
A0124C	Disparity Reduction Allowance				902,000	1,079,000	1,122,000
A0124F	Ad-hoc Relief Allowance - 2021				881,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					676,000	703,000
A0124R	Ad-hoc Relief Allowance 2022					1,124,000	1,169,000
A01226	Computer Allowance				18,000	19,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	1,000	5,000
A01289	Teaching Allowance				210,000	189,000	189,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>16,287,000</u>	<u>16,607,000</u>	<u>20,122,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0125	BOYS HIGH SCHOOL DHANGRI BALA MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,063,000	18,119,000	18,212,000
A011	TOTAL PAY		8,582,000	12,058,000	11,993,000
A01101	PAY OF OFFICERS		4,136,000	3,786,000	4,337,000
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	2,369,000
S064	Senior Science Teacher	BPS-16	2	2	709,000
A01151	PAY OF OTHER STAFF		4,446,000	8,272,000	7,656,000
E046	Elementary Teacher	BPS-11	10	10	2,090,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	230,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	457,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	209,000
J016	Junior Clerk	BPS-11	1	1	230,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	386,000
N004	Naib Qasid	BPS-01	2	2	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		7,481,000	6,061,000	6,219,000
A012-1	TOTAL REGULAR ALLOWANCES		7,481,000	6,061,000	6,219,000
A01202	House Rent Allowance			817,000	798,000
A01203	Conveyance Allowance			1,028,000	1,086,000
A01207	Washing Allowance			7,000	6,000
A01208	Dress Allowance			7,000	-
A01211	Hill Allow.(Personal Allowance)			14,000	9,000
A01216	Qualification Allowance			1,000	187,000
A01217	Medical Allowance			514,000	490,000
A0122M	Ad-hoc Relief Allowance - 2016			623,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			858,000	-
A0123G	Ad-hoc Relief Allowance - 2018			858,000	-
A0123P	Ad-hoc Relief Allowance - 2019			693,000	-
A0124C	Disparity Reduction Allowance			931,000	1,334,000
A0124F	Ad-hoc Relief Allowance - 2021			858,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				710,000
A0124R	Ad-hoc Relief Allowance 2022				1,170,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	6,000
A01289	Teaching Allowance			261,000	259,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>16,147,000</u>	<u>18,203,000</u>	<u>18,380,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0126	BOYS HIGH SCHOOL PLAK MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,937,000	14,356,000	17,728,000	
A011	TOTAL PAY		8,470,000	9,678,000	12,843,000	
A01101	PAY OF OFFICERS		3,608,000	3,678,000	6,022,000	
S213	Senior Headmaster	BPS-18	1	1	1,058,000	1,679,000
C083	Computer Instructor	BPS-17	1	1	516,000	767,000
S071	Senior Teacher	BPS-16	4	4	1,455,000	2,351,000
S064	Senior Science Teacher	BPS-16	2	2	579,000	1,225,000
A01151	PAY OF OTHER STAFF		4,862,000	6,000,000	6,821,000	
E046	Elementary Teacher	BPS-11	8	8	1,974,000	3,488,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	263,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000	263,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	448,000	698,000
E057	Elementary Teacher (PET)	BPS-11	1	1	656,000	279,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000	279,000
J016	Junior Clerk	BPS-11	1	1	410,000	247,000
C082	Computer Assistant	BPS-07	1	1	216,000	321,000
C061	Chowkidar	BPS-01	1	1	386,000	181,000
N004	Naib Qasid	BPS-01	2	2	118,000	585,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000	217,000
A012	TOTAL ALLOWANCES		7,467,000	4,678,000	4,885,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,467,000	4,678,000	4,885,000	
A01202	House Rent Allowance			791,000	671,000	698,000
A01203	Conveyance Allowance			1,129,000	784,000	815,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			536,000	422,000	439,000
A0122M	Ad-hoc Relief Allowance - 2016			575,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017			847,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018			847,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019			703,000	-	-
A0124C	Disparity Reduction Allowance			895,000	1,035,000	1,076,000
A0124F	Ad-hoc Relief Allowance - 2021			847,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%				539,000	561,000
A0124R	Ad-hoc Relief Allowance 2022				1,032,000	1,073,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		249,000	175,000	175,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>16,021,000</u>	<u>14,440,000</u>	<u>17,896,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0127	BOYS HIGH SCHOOL DHERI THOTHAL MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,720,000	21,951,000	22,772,000
A011	TOTAL PAY		11,272,000	15,018,000	15,575,000
A01101	PAY OF OFFICERS		4,600,000	5,118,000	6,122,000
S213	Senior Headmaster	BPS-18	1	1	1,097,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	3	3	2,175,000
S064	Senior Science Teacher	BPS-16	2	2	729,000
A01151	PAY OF OTHER STAFF		6,672,000	9,900,000	9,453,000
E046	Elementary Teacher	BPS-11	10	10	2,827,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	358,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	372,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	546,000
E057	Elementary Teacher (PET)	BPS-11	1	1	505,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	491,000
J016	Junior Clerk	BPS-11	1	1	357,000
C082	Computer Assistant	BPS-07	1	1	260,000
C061	Chowkidar	BPS-01	1	1	491,000
N004	Naib Qasid	BPS-01	2	2	157,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		9,448,000	6,933,000	7,197,000
A012-1	TOTAL REGULAR ALLOWANCES		9,448,000	6,933,000	7,197,000
A01202	House Rent Allowance				1,210,000
A01203	Conveyance Allowance				1,163,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				548,000
A0122M	Ad-hoc Relief Allowance - 2016				739,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,127,000
A0123G	Ad-hoc Relief Allowance - 2018				1,127,000
A0123P	Ad-hoc Relief Allowance - 2019				943,000
A0124C	Disparity Reduction Allowance				1,130,000
A0124F	Ad-hoc Relief Allowance - 2021				1,127,000
A0124N	Disparity Reduction Allowance 2022- 15%				810,000
A0124R	Ad-hoc Relief Allowance 2022				1,506,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				252,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,809,000</u>	<u>22,040,000</u>	<u>22,950,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0128	BOYS HIGH SCHOOL KHARAK MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,373,000	22,851,000	23,761,000
A011	TOTAL PAY		10,506,000	15,726,000	16,367,000
A01101	PAY OF OFFICERS		4,853,000	7,599,000	7,716,000
S213	Senior Headmaster	BPS-18	1	1	960,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	3	3	1,457,000
S064	Senior Science Teacher	BPS-16	2	2	1,211,000
S072	Senior Teacher Technical	BPS-16	1	1	571,000
A01151	PAY OF OTHER STAFF		5,653,000	8,127,000	8,651,000
E046	Elementary Teacher	BPS-11	10	10	2,684,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	188,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	333,000
E057	Elementary Teacher (PET)	BPS-11	1	1	428,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	619,000
J016	Junior Clerk	BPS-11	1	1	188,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	435,000
N004	Naib Qasid	BPS-01	2	2	216,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		8,867,000	7,125,000	7,394,000
A012-1	TOTAL REGULAR ALLOWANCES		8,867,000	7,125,000	7,394,000
A01202	House Rent Allowance				921,000
A01203	Conveyance Allowance				1,223,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				590,000
A0122M	Ad-hoc Relief Allowance - 2016				717,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,051,000
A0123G	Ad-hoc Relief Allowance - 2018				1,051,000
A0123P	Ad-hoc Relief Allowance - 2019				856,000
A0124C	Disparity Reduction Allowance				1,061,000
A0124F	Ad-hoc Relief Allowance - 2021				1,051,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				276,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,457,000</u>	<u>22,935,000</u>	<u>23,929,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0129	BOYS HIGH SCHOOL SUKH CHAIN PUR MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,996,000	18,453,000	18,864,000		
A011	TOTAL PAY		8,018,000	12,421,000	12,628,000		
A01101	PAY OF OFFICERS		2,816,000	4,971,000	4,946,000		
H021	Headmaster	BPS-17	1	1	433,000	685,000	
C083	Computer Instructor	BPS-17	1	1	489,000	929,000	
S071	Senior Teacher	BPS-16	3	3	818,000	1,295,000	
S064	Senior Science Teacher	BPS-16	2	2	1,076,000	2,037,000	
A01151	PAY OF OTHER STAFF		5,202,000	7,450,000	7,682,000		
E046	Elementary Teacher	BPS-11	9	9	2,994,000	4,290,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	441,000	679,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	177,000	263,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000	279,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	344,000	531,000	
J016	Junior Clerk	BPS-11	1	1	188,000	295,000	
C082	Computer Assistant	BPS-07	1	1	209,000	321,000	
C061	Chowkidar	BPS-01	1	1	278,000	410,000	
N004	Naib Qasid	BPS-01	2	2	269,000	423,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	191,000	
A012	TOTAL ALLOWANCES		6,978,000	6,032,000	6,236,000		
A012-1	TOTAL REGULAR ALLOWANCES		6,978,000	6,032,000	6,236,000		
A01202	House Rent Allowance				753,000	785,000	816,000
A01203	Conveyance Allowance				1,034,000	1,099,000	1,143,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	9,000	14,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				482,000	495,000	515,000
A0122M	Ad-hoc Relief Allowance - 2016				537,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				802,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				802,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				689,000	-	-
A0124C	Disparity Reduction Allowance				811,000	1,301,000	1,353,000
A0124F	Ad-hoc Relief Allowance - 2021				802,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					742,000	772,000
A0124R	Ad-hoc Relief Allowance 2022					1,343,000	1,397,000
A01226	Computer Allowance				18,000	19,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	6,000	5,000
A01289	Teaching Allowance				222,000	223,000	192,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>15,080,000</u>	<u>18,537,000</u>	<u>19,032,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0130	BOYS HIGH SCHOOL CHAK GAYAN MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,945,000	14,226,000	15,640,000		
A011	TOTAL PAY		7,979,000	9,573,000	10,795,000		
A01101	PAY OF OFFICERS		4,137,000	4,190,000	4,598,000		
S213	Senior Headmaster	BPS-18	1	1	1,278,000	2,005,000	
S071	Senior Teacher	BPS-16	3	3	1,603,000	1,702,000	
S064	Senior Science Teacher	BPS-16	2	2	1,256,000	891,000	
A01151	PAY OF OTHER STAFF		3,842,000	5,383,000	6,197,000		
E046	Elementary Teacher	BPS-11	9	9	1,849,000	3,123,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	456,000	691,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	292,000	450,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000	279,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000	295,000	
J016	Junior Clerk	BPS-11	1	1	188,000	295,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000	
C061	Chowkidar	BPS-01	1	1	240,000	222,000	
N004	Naib Qasid	BPS-01	2	2	146,000	367,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000	212,000	
A012	TOTAL ALLOWANCES		6,966,000	4,653,000	4,845,000		
A012-1	TOTAL REGULAR ALLOWANCES		6,966,000	4,653,000	4,845,000		
A01202	House Rent Allowance				820,000	618,000	643,000
A01203	Conveyance Allowance				960,000	854,000	888,000
A01207	Washing Allowance				7,000	-	7,000
A01208	Dress Allowance				7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)				12,000	6,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				527,000	441,000	459,000
A0122M	Ad-hoc Relief Allowance - 2016				558,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				798,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				798,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				632,000	-	-
A0124C	Disparity Reduction Allowance				809,000	997,000	1,037,000
A0124F	Ad-hoc Relief Allowance - 2021				798,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					582,000	605,000
A0124R	Ad-hoc Relief Allowance 2022					945,000	983,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				228,000	199,000	199,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>15,029,000</u>	<u>14,310,000</u>	<u>15,808,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0131	BOYS HIGH SCHOOL AFZAL PUR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		31,263,000	30,815,000	36,053,000	
A011	TOTAL PAY		17,617,000	21,551,000	26,420,000	
A01101	PAY OF OFFICERS		12,359,000	14,051,000	18,806,000	
P050	Principal	BPS-19	1	1	1,131,000	2,223,000
C083	Computer Instructor	BPS-17	1	1	765,000	1,177,000
S071	Senior Teacher	BPS-16	11	11	8,567,000	13,503,000
S064	Senior Science Teacher	BPS-16	2	2	1,896,000	1,903,000
A01151	PAY OF OTHER STAFF		5,258,000	7,500,000	7,614,000	
E046	Elementary Teacher	BPS-11	8	8	2,157,000	3,441,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	386,000	782,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	498,000	373,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	386,000	357,000
J016	Junior Clerk	BPS-11	1	1	177,000	279,000
C082	Computer Assistant	BPS-07	1	1	209,000	310,000
C061	Chowkidar	BPS-01	1	1	211,000	310,000
L004	Laboratory Attendant	BPS-01	1	1	522,000	321,000
N004	Naib Qasid	BPS-01	2	2	205,000	729,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000	186,000
A012	TOTAL ALLOWANCES		13,646,000	9,264,000	9,633,000	
A012-1	TOTAL REGULAR ALLOWANCES		13,646,000	9,264,000	9,633,000	
A01202	House Rent Allowance			1,328,000	1,204,000	1,252,000
A01203	Conveyance Allowance			1,510,000	1,437,000	1,494,000
A01207	Washing Allowance			7,000	3,000	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			50,000	23,000	34,000
A01216	Qualification Allowance			1,000	189,000	180,000
A01217	Medical Allowance			836,000	741,000	771,000
A01224	Entertainment Allowance			6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,185,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,762,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018			1,762,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019			1,267,000	-	-
A0124C	Disparity Reduction Allowance			1,808,000	2,028,000	2,109,000
A0124F	Ad-hoc Relief Allowance - 2021			1,762,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%				1,152,000	1,198,000
A0124R	Ad-hoc Relief Allowance 2022				2,175,000	2,262,000
A01226	Computer Allowance			18,000	19,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253	Science Allowance		7,000	3,000	5,000
A01289	Teaching Allowance		324,000	284,000	284,000
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>31,352,000</u>	<u>30,904,000</u>	<u>36,231,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0132	BOYS HIGH SCHOOL SAMWAL SHARIF MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,956,000	18,925,000	18,948,000		
A011	TOTAL PAY		10,413,000	12,731,000	12,496,000		
A01101	PAY OF OFFICERS		5,785,000	5,755,000	5,607,000		
H021	Headmaster	BPS-17	1	1	1,241,000	685,000	
C083	Computer Instructor	BPS-17	1	1	654,000	1,013,000	
S071	Senior Teacher	BPS-16	3	3	1,920,000	2,806,000	
S064	Senior Science Teacher	BPS-16	2	2	1,970,000	1,103,000	
A01151	PAY OF OTHER STAFF		4,628,000	6,976,000	6,889,000		
E046	Elementary Teacher	BPS-11	9	9	2,541,000	3,976,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	263,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	177,000	279,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000	263,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000	247,000	
J016	Junior Clerk	BPS-11	1	1	188,000	468,000	
C082	Computer Assistant	BPS-07	1	1	209,000	321,000	
C061	Chowkidar	BPS-01	1	1	474,000	170,000	
N004	Naib Qasid	BPS-01	2	2	269,000	484,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	269,000	418,000	
A012	TOTAL ALLOWANCES		8,543,000	6,194,000	6,452,000		
A012-1	TOTAL REGULAR ALLOWANCES		8,543,000	6,194,000	6,452,000		
A01202	House Rent Allowance				919,000	806,000	838,000
A01203	Conveyance Allowance				1,009,000	1,154,000	1,200,000
A01207	Washing Allowance				7,000	4,000	4,000
A01208	Dress Allowance				7,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				31,000	16,000	14,000
A01216	Qualification Allowance				1,000	104,000	120,000
A01217	Medical Allowance				565,000	495,000	515,000
A0122M	Ad-hoc Relief Allowance - 2016				731,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,041,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,041,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				810,000	-	-
A0124C	Disparity Reduction Allowance				1,089,000	1,348,000	1,402,000
A0124F	Ad-hoc Relief Allowance - 2021				1,041,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					769,000	800,000
A0124R	Ad-hoc Relief Allowance 2022					1,248,000	1,298,000
A01226	Computer Allowance				18,000	19,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	3,000	5,000
A01289	Teaching Allowance				222,000	218,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,040,000</u>	<u>19,009,000</u>	<u>19,116,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0133	BOYS HIGH SCHOOL ISLAM GARH MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,977,000	24,423,000	26,998,000		
A011	TOTAL PAY		13,190,000	16,364,000	18,618,000		
A01101	PAY OF OFFICERS		7,205,000	7,937,000	9,893,000		
S213	Senior Headmaster	BPS-18	1	1	1,388,000	685,000	
C083	Computer Instructor	BPS-17	1	1	654,000	1,013,000	
S071	Senior Teacher	BPS-16	6	6	3,605,000	5,073,000	
S064	Senior Science Teacher	BPS-16	2	2	1,085,000	2,473,000	
S072	Senior Teacher Technical	BPS-16	1	1	473,000	649,000	
A01151	PAY OF OTHER STAFF		5,985,000	8,427,000	8,725,000		
E046	Elementary Teacher	BPS-11	12	12	2,971,000	3,985,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	539,000	932,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	304,000	469,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	489,000	750,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000	295,000	
J016	Junior Clerk	BPS-11	1	1	357,000	546,000	
C082	Computer Assistant	BPS-07	1	1	158,000	234,000	
C061	Chowkidar	BPS-01	1	1	221,000	363,000	
L004	Laboratory Attendant	BPS-01	1	1	519,000	363,000	
N004	Naib Qasid	BPS-01	2	2	239,000	788,000	
A012	TOTAL ALLOWANCES		10,787,000	8,059,000	8,380,000		
A012-1	TOTAL REGULAR ALLOWANCES		10,787,000	8,059,000	8,380,000		
A01202	House Rent Allowance				1,070,000	1,056,000	1,098,000
A01203	Conveyance Allowance				1,386,000	1,669,000	1,736,000
A01207	Washing Allowance				7,000	6,000	7,000
A01208	Dress Allowance				7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)				26,000	15,000	24,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				663,000	745,000	775,000
A0122M	Ad-hoc Relief Allowance - 2016				907,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,319,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,319,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,031,000	-	-
A0124C	Disparity Reduction Allowance				1,377,000	1,668,000	1,735,000
A0124F	Ad-hoc Relief Allowance - 2021				1,319,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					982,000	1,021,000
A0124R	Ad-hoc Relief Allowance 2022					1,575,000	1,638,000
A01226	Computer Allowance				18,000	19,000	18,000
A01238	Charge Allowance				6,000	5,000	6,000
A01253	Science Allowance				10,000	6,000	7,000
A01289	Teaching Allowance				321,000	307,000	307,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>90,000</u>	<u>90,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>24,067,000</u>	<u>24,513,000</u>	<u>27,178,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0134	BOYS HIGH SCHOOL SORKHI MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,730,000	10,982,000	11,484,000		
A011	TOTAL PAY		5,647,000	7,563,000	7,916,000		
A01101	PAY OF OFFICERS		2,669,000	3,176,000	3,755,000		
H021	Headmaster	BPS-17	1	1	433,000	1,158,000	
C083	Computer Instructor	BPS-17	1	1	406,000	767,000	
S071	Senior Teacher	BPS-16	3	3	818,000	1,067,000	
S064	Senior Science Teacher	BPS-16	2	2	1,012,000	763,000	
A01151	PAY OF OTHER STAFF		2,978,000	4,387,000	4,161,000		
E046	Elementary Teacher	BPS-11	8	8	1,995,000	2,672,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000	
J016	Junior Clerk	BPS-11	1	1	304,000	333,000	
C082	Computer Assistant	BPS-07	1	1	209,000	369,000	
C061	Chowkidar	BPS-01	1	1	139,000	262,000	
N004	Naib Qasid	BPS-01	1	1	164,000	262,000	
A012	TOTAL ALLOWANCES		5,083,000	3,419,000	3,568,000		
A012-1	TOTAL REGULAR ALLOWANCES		5,083,000	3,419,000	3,568,000		
A01202	House Rent Allowance				548,000	528,000	549,000
A01203	Conveyance Allowance				829,000	571,000	594,000
A01207	Washing Allowance				4,000	-	4,000
A01208	Dress Allowance				4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	3,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				368,000	289,000	301,000
A0122M	Ad-hoc Relief Allowance - 2016				391,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				565,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				565,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				458,000	-	-
A0124C	Disparity Reduction Allowance				564,000	769,000	800,000
A0124F	Ad-hoc Relief Allowance - 2021				565,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					462,000	480,000
A0124R	Ad-hoc Relief Allowance 2022					661,000	687,000
A01226	Computer Allowance				18,000	17,000	18,000
A01238	Charge Allowance				6,000	3,000	6,000
A01253	Science Allowance				7,000	3,000	6,000
A01289	Teaching Allowance				180,000	113,000	113,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			10,814,000	11,066,000	11,652,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0135	BOYS HIGH SCHOOL BATLI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,291,000	6,334,000	10,451,000	
A011	TOTAL PAY		4,770,000	4,163,000	8,178,000	
A01101	PAY OF OFFICERS		2,565,000	1,610,000	4,480,000	
H021	Headmaster	BPS-17	1	1	489,000	767,000
C083	Computer Instructor	BPS-17	1	1	489,000	767,000
S071	Senior Teacher	BPS-16	3	3	1,310,000	1,594,000
S064	Senior Science Teacher	BPS-16	2	2	277,000	1,352,000
A01151	PAY OF OTHER STAFF		2,205,000	2,553,000	3,698,000	
E046	Elementary Teacher	BPS-11	7	7	1,393,000	2,455,000
J016	Junior Clerk	BPS-11	1	1	283,000	436,000
C082	Computer Assistant	BPS-07	1	1	209,000	321,000
C061	Chowkidar	BPS-01	1	1	160,000	243,000
N004	Naib Qasid	BPS-01	1	1	160,000	243,000
A012	TOTAL ALLOWANCES		4,521,000	2,171,000	2,273,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,521,000	2,171,000	2,273,000	
A01202	House Rent Allowance		503,000	283,000	294,000	
A01203	Conveyance Allowance		760,000	412,000	428,000	
A01207	Washing Allowance		4,000	-	4,000	
A01208	Dress Allowance		4,000	-	4,000	
A01211	Hill Allow.(Personal Allowance)		2,000	1,000	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		332,000	207,000	215,000	
A0122M	Ad-hoc Relief Allowance - 2016		363,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		477,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		477,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		374,000	-	-	
A0124C	Disparity Reduction Allowance		564,000	475,000	494,000	
A0124F	Ad-hoc Relief Allowance - 2021		477,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			278,000	289,000	
A0124R	Ad-hoc Relief Allowance 2022			433,000	450,000	
A01226	Computer Allowance		18,000	19,000	18,000	
A01238	Charge Allowance		6,000	-	6,000	
A01253	Science Allowance		6,000	-	5,000	
A01289	Teaching Allowance		153,000	63,000	63,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,375,000</u>	<u>6,418,000</u>	<u>10,619,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0136	BOYS HIGH SCHOOL DHANGRI BHADAR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,363,000	8,332,000	10,526,000	
A011	TOTAL PAY		5,051,000	5,595,000	7,673,000	
A01101	PAY OF OFFICERS		2,039,000	1,687,000	3,423,000	
H021	Headmaster	BPS-17	1	1	433,000	685,000
S071	Senior Teacher	BPS-16	2	2	1,275,000	1,820,000
S064	Senior Science Teacher	BPS-16	2	2	331,000	918,000
A01151	PAY OF OTHER STAFF		3,012,000	3,908,000	4,250,000	
E046	Elementary Teacher	BPS-11	7	7	2,239,000	3,036,000
J016	Junior Clerk	BPS-11	1	1	188,000	295,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000
C061	Chowkidar	BPS-01	1	1	209,000	328,000
N004	Naib Qasid	BPS-01	1	1	209,000	328,000
A012	TOTAL ALLOWANCES		4,312,000	2,737,000	2,853,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,312,000	2,737,000	2,853,000	
A01202	House Rent Allowance		423,000	349,000	363,000	
A01203	Conveyance Allowance		651,000	518,000	539,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	-	4,000	
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	7,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		292,000	246,000	256,000	
A0122M	Ad-hoc Relief Allowance - 2016		333,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		505,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		505,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		424,000	-	-	
A0124C	Disparity Reduction Allowance		509,000	589,000	613,000	
A0124F	Ad-hoc Relief Allowance - 2021		505,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			351,000	365,000	
A0124R	Ad-hoc Relief Allowance 2022			545,000	567,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	4,000	5,000	
A01289	Teaching Allowance		138,000	123,000	123,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>9,447,000</u>	<u>8,416,000</u>	<u>10,694,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0137	BOYS HIGH SCHOOL F-1 MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,962,000	20,861,000	23,376,000
A011	TOTAL PAY		10,291,000	14,465,000	16,731,000
A01101	PAY OF OFFICERS		5,757,000	6,693,000	8,759,000
P050	Principal	BPS-19	1	1	1,314,000
C083	Computer Instructor	BPS-17	1	1	792,000
S071	Senior Teacher	BPS-16	3	3	2,105,000
S064	Senior Science Teacher	BPS-16	2	2	1,546,000
A01151	PAY OF OTHER STAFF		4,534,000	7,772,000	7,972,000
E046	Elementary Teacher	BPS-11	8	8	2,198,000
E049	Elementary Teacher (Science)	BPS-11	2	2	407,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	358,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	619,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	304,000
C082	Computer Assistant	BPS-07	1	1	150,000
C061	Chowkidar	BPS-01	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		8,671,000	6,396,000	6,645,000
A012-1	TOTAL REGULAR ALLOWANCES		8,671,000	6,396,000	6,645,000
A01202	House Rent Allowance		1,285,000	1,157,000	1,203,000
A01203	Conveyance Allowance		992,000	1,011,000	1,051,000
A01207	Washing Allowance		4,000	2,000	4,000
A01208	Dress Allowance		4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		26,000	11,000	11,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		521,000	508,000	528,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016		680,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,029,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,029,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		799,000	-	-
A0124C	Disparity Reduction Allowance		1,010,000	1,314,000	1,367,000
A0124F	Ad-hoc Relief Allowance - 2021		1,029,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			779,000	810,000
A0124R	Ad-hoc Relief Allowance 2022			1,376,000	1,431,000
A01226	Computer Allowance		18,000	19,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		10,000	4,000	4,000
A01289	Teaching Allowance		222,000	201,000	201,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A03302	Water		14,000	14,000	28,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,065,000</u>	<u>20,964,000</u>	<u>23,582,000</u>

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0138	RAFIQUE INQALABI BOYS HIGH SCHOOL BAN KHURMAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,368,000	19,725,000	20,885,000
A011	TOTAL PAY		22	22	10,635,000
A01101	PAY OF OFFICERS		7	7	5,618,000
P050	Principal	BPS-19	1	1	1,351,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	3	3	2,337,000
S064	Senior Science Teacher	BPS-16	2	2	1,276,000
A01151	PAY OF OTHER STAFF		15	15	5,017,000
E046	Elementary Teacher	BPS-11	8	8	2,759,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	489,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	521,000
J016	Junior Clerk	BPS-11	1	1	357,000
C082	Computer Assistant	BPS-07	1	1	223,000
C061	Chowkidar	BPS-01	1	1	275,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		8,733,000	6,208,000	6,448,000
A012-1	TOTAL REGULAR ALLOWANCES		8,733,000	6,208,000	6,448,000
A01202	House Rent Allowance		1,225,000	1,184,000	1,231,000
A01203	Conveyance Allowance		923,000	898,000	934,000
A01207	Washing Allowance		4,000	2,000	4,000
A01208	Dress Allowance		4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		48,000	9,000	9,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		478,000	426,000	443,000
A01224	Entertainment Allowance		6,000	7,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016		719,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,064,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,064,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		839,000	-	-
A0124C	Disparity Reduction Allowance		1,059,000	1,335,000	1,388,000
A0124F	Ad-hoc Relief Allowance - 2021		1,064,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			775,000	806,000
A0124R	Ad-hoc Relief Allowance 2022			1,327,000	1,380,000
A01226	Computer Allowance		18,000	19,000	18,000
A01238	Charge Allowance		6,000	7,000	6,000
A01253	Science Allowance		7,000	5,000	6,000
A01289	Teaching Allowance		204,000	212,000	212,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

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KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>19,452,000</u>	<u>19,809,000</u>	<u>21,053,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0139	BOYS HIGH SCHOOL KOTLA JANGYAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,274,000	17,916,000	17,796,000
A011	TOTAL PAY		18	18	18
A01101	PAY OF OFFICERS		6	6	6
H021	Headmaster	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	2,088,000
S064	Senior Science Teacher	BPS-16	2	2	1,730,000
A01151	PAY OF OTHER STAFF		12	12	3,956,000
E046	Elementary Teacher	BPS-11	7	7	2,831,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	230,000
J016	Junior Clerk	BPS-11	1	1	314,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	205,000
N004	Naib Qasid	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		6,067,000	5,025,000	5,221,000
A012-1	TOTAL REGULAR ALLOWANCES		6,067,000	5,025,000	5,221,000
A01202	House Rent Allowance		513,000	663,000	690,000
A01203	Conveyance Allowance		634,000	826,000	859,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	1,000	4,000
A01211	Hill Allow.(Personal Allowance)		31,000	15,000	15,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		219,000	360,000	374,000
A0122M	Ad-hoc Relief Allowance - 2016		542,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		821,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		821,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		651,000	-	-
A0124C	Disparity Reduction Allowance		814,000	1,094,000	1,138,000
A0124F	Ad-hoc Relief Allowance - 2021		821,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			635,000	660,000
A0124R	Ad-hoc Relief Allowance 2022			1,247,000	1,297,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	6,000	5,000
A01289	Teaching Allowance		180,000	168,000	168,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			14,358,000	18,000,000	17,964,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0140	BOYS HIGH SCHOOL BARJAN MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,755,000	9,389,000	12,504,000		
A011	TOTAL PAY		4,578,000	6,396,000	9,391,000		
A01101	PAY OF OFFICERS		1,634,000	2,554,000	5,425,000		
H021	Headmaster	BPS-17	1	1	433,000	1,571,000	
S071	Senior Teacher	BPS-16	1	1	564,000	1,462,000	
S064	Senior Science Teacher	BPS-16	3	3	637,000	2,392,000	
A01151	PAY OF OTHER STAFF		2,944,000	3,842,000	3,966,000		
E046	Elementary Teacher	BPS-11	6	6	2,073,000	2,731,000	
J016	Junior Clerk	BPS-11	1	1	315,000	483,000	
J020	Junior Computer Teacher	BPS-11	1	1	230,000	260,000	
C061	Chowkidar	BPS-01	1	1	133,000	291,000	
N004	Naib Qasid	BPS-01	1	1	193,000	201,000	
A012	TOTAL ALLOWANCES		4,177,000	2,993,000	3,113,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,177,000	2,993,000	3,113,000		
A01202	House Rent Allowance				402,000	442,000	460,000
A01203	Conveyance Allowance				617,000	494,000	514,000
A01207	Washing Allowance				4,000	2,000	4,000
A01208	Dress Allowance				4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				31,000	5,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				274,000	247,000	257,000
A0122M	Ad-hoc Relief Allowance - 2016				380,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				458,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				458,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				392,000	-	-
A0124C	Disparity Reduction Allowance				553,000	654,000	680,000
A0124F	Ad-hoc Relief Allowance - 2021				458,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					393,000	409,000
A0124R	Ad-hoc Relief Allowance 2022					631,000	656,000
A01238	Charge Allowance				6,000	5,000	6,000
A01253	Science Allowance				7,000	9,000	8,000
A01289	Teaching Allowance				132,000	109,000	109,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>8,839,000</u>	<u>9,473,000</u>	<u>12,672,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0141	BOYS HIGH SCHOOL KANDOR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,272,000	9,569,000	12,468,000	
A011	TOTAL PAY		6,034,000	6,548,000	9,308,000	
A01101	PAY OF OFFICERS		2,545,000	1,406,000	3,759,000	
H021	Headmaster	BPS-17	1	1	433,000	767,000
C083	Computer Instructor	BPS-17	1	1	489,000	767,000
S071	Senior Teacher	BPS-16	2	2	1,384,000	972,000
S064	Senior Science Teacher	BPS-16	2	2	239,000	1,253,000
A01151	PAY OF OTHER STAFF		3,489,000	5,142,000	5,549,000	
E046	Elementary Teacher	BPS-11	8	8	2,795,000	4,257,000
E049	Elementary Teacher (Science)	BPS-11	1	1	230,000	357,000
J016	Junior Clerk	BPS-11	1	1	188,000	405,000
C082	Computer Assistant	BPS-07	1	1	158,000	267,000
N004	Naib Qasid	BPS-01	1	1	118,000	263,000
A012	TOTAL ALLOWANCES		5,238,000	3,021,000	3,160,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,238,000	3,021,000	3,160,000	
A01202	House Rent Allowance		511,000	393,000	409,000	
A01203	Conveyance Allowance		747,000	530,000	551,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	5,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		332,000	263,000	274,000	
A0122M	Ad-hoc Relief Allowance - 2016		456,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		603,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		603,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		502,000	-	-	
A0124C	Disparity Reduction Allowance		671,000	658,000	684,000	
A0124F	Ad-hoc Relief Allowance - 2021		603,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			380,000	395,000	
A0124R	Ad-hoc Relief Allowance 2022			663,000	690,000	
A01226	Computer Allowance		18,000	-	18,000	
A01238	Charge Allowance		6,000	4,000	6,000	
A01253	Science Allowance		7,000	4,000	6,000	
A01289	Teaching Allowance		162,000	117,000	117,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			11,356,000	9,653,000	12,636,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0423	BOYS HIGH SCHOOL THOTHALL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,772,000	13,649,000	14,181,000	
A011	TOTAL PAY		7,376,000	9,117,000	9,419,000	
A01101	PAY OF OFFICERS		3,518,000	3,694,000	4,341,000	
H021	Headmaster	BPS-17	1	1	1,168,000	685,000
S071	Senior Teacher	BPS-16	3	3	1,608,000	2,383,000
S064	Senior Science Teacher	BPS-16	2	2	742,000	1,273,000
A01151	PAY OF OTHER STAFF		3,858,000	5,423,000	5,078,000	
E046	Elementary Teacher	BPS-11	7	7	2,249,000	2,601,000
E049	Elementary Teacher (Science)	BPS-11	2	2	428,000	668,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	619,000	947,000
J016	Junior Clerk	BPS-11	1	1	188,000	295,000
C061	Chowkidar	BPS-01	1	1	125,000	191,000
N004	Naib Qasid	BPS-01	1	1	249,000	376,000
A012	TOTAL ALLOWANCES		6,396,000	4,532,000	4,762,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,396,000	4,532,000	4,762,000	
A01202	House Rent Allowance		910,000	817,000	850,000	
A01203	Conveyance Allowance		806,000	757,000	787,000	
A01207	Washing Allowance		4,000	2,000	2,000	
A01208	Dress Allowance		4,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	8,000	5,000	
A01216	Qualification Allowance		1,000	10,000	60,000	
A01217	Medical Allowance		370,000	363,000	378,000	
A0122M	Ad-hoc Relief Allowance - 2016		513,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		738,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		738,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		597,000	-	-	
A0124C	Disparity Reduction Allowance		763,000	924,000	961,000	
A0124F	Ad-hoc Relief Allowance - 2021		738,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			524,000	545,000	
A0124R	Ad-hoc Relief Allowance 2022			930,000	967,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		10,000	4,000	7,000	
A01289	Teaching Allowance		186,000	185,000	192,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>13,856,000</u>	<u>13,733,000</u>	<u>14,349,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0424	BOYS HIGH SCHOOL CHAKSWARI MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,234,000	16,032,000	18,376,000		
A011	TOTAL PAY		8,085,000	10,803,000	12,947,000		
A01101	PAY OF OFFICERS		3,347,000	4,160,000	5,416,000		
H021	Headmaster	BPS-17	1	1	433,000	685,000	
S071	Senior Teacher	BPS-16	5	5	2,317,000	3,596,000	
S064	Senior Science Teacher	BPS-16	2	2	597,000	1,135,000	
A01151	PAY OF OTHER STAFF		4,738,000	6,643,000	7,531,000		
E046	Elementary Teacher	BPS-11	11	11	3,012,000	4,943,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	241,000	468,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	241,000	468,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	262,000	357,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	230,000	247,000	
J016	Junior Clerk	BPS-11	1	1	230,000	357,000	
J020	Junior Computer Teacher	BPS-11	1	1	230,000	247,000	
N004	Naib Qasid	BPS-01	2	2	292,000	444,000	
A012	TOTAL ALLOWANCES		7,149,000	5,229,000	5,429,000		
A012-1	TOTAL REGULAR ALLOWANCES		7,149,000	5,229,000	5,429,000		
A01202	House Rent Allowance				703,000	653,000	679,000
A01203	Conveyance Allowance				1,106,000	1,024,000	1,065,000
A01207	Washing Allowance				4,000	2,000	4,000
A01208	Dress Allowance				4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	6,000	6,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				490,000	458,000	476,000
A0122M	Ad-hoc Relief Allowance - 2016				572,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				809,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				809,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				675,000	-	-
A0124C	Disparity Reduction Allowance				873,000	1,112,000	1,156,000
A0124F	Ad-hoc Relief Allowance - 2021				809,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					617,000	642,000
A0124R	Ad-hoc Relief Allowance 2022					1,081,000	1,124,000
A01238	Charge Allowance				6,000	9,000	6,000
A01253	Science Allowance				7,000	5,000	6,000
A01289	Teaching Allowance				276,000	260,000	260,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>15,318,000</u>	<u>16,116,000</u>	<u>18,544,000</u>

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0418	BOYS HIGH SCHOOL SAHAR MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,414,000	12,064,000	11,506,000		
A011	TOTAL PAY		5,175,000	8,404,000	7,767,000		
A01101	PAY OF OFFICERS		2,073,000	3,516,000	3,119,000		
H021	Headmaster	BPS-17	1	1	1,168,000	1,734,000	
S071	Senior Teacher	BPS-16	2	2	905,000	1,385,000	
A01151	PAY OF OTHER STAFF		3,102,000	4,888,000	4,648,000		
E046	Elementary Teacher	BPS-11	8	8	2,557,000	3,804,000	
J016	Junior Clerk	BPS-11	1	1	220,000	342,000	
C061	Chowkidar	BPS-01	1	1	115,000	181,000	
N004	Naib Qasid	BPS-01	1	1	210,000	321,000	
A012	TOTAL ALLOWANCES		4,239,000	3,660,000	3,739,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,239,000	3,660,000	3,739,000		
A01202	House Rent Allowance				415,000	466,000	485,000
A01203	Conveyance Allowance				531,000	623,000	648,000
A01207	Washing Allowance				4,000	2,000	2,000
A01208	Dress Allowance				4,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	10,000	10,000
A01216	Qualification Allowance				1,000	64,000	60,000
A01217	Medical Allowance				289,000	302,000	314,000
A0122M	Ad-hoc Relief Allowance - 2016				355,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				518,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				518,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				435,000	-	-
A0124C	Disparity Reduction Allowance				508,000	788,000	800,000
A0124F	Ad-hoc Relief Allowance - 2021				518,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					444,000	450,000
A0124R	Ad-hoc Relief Allowance 2022					817,000	830,000
A01238	Charge Allowance				6,000	7,000	6,000
A01289	Teaching Allowance				132,000	135,000	132,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>9,498,000</u>	<u>12,148,000</u>	<u>11,674,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0499	<u>BOYS HIGH SCHOOL SHENG MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,643,000</u>	<u>13,097,000</u>	<u>13,114,000</u>		
A011	TOTAL PAY		<u>6,120,000</u>	<u>8,749,000</u>	<u>8,562,000</u>		
A01101	PAY OF OFFICERS		<u>1,497,000</u>	<u>2,449,000</u>	<u>2,172,000</u>		
H021	Headmaster	BPS-17	1	1	433,000	685,000	
S071	Senior Teacher	BPS-16	1	1	729,000	1,028,000	
S064	Senior Science Teacher	BPS-16	1	1	335,000	459,000	
A01151	PAY OF OTHER STAFF		<u>4,623,000</u>	<u>6,300,000</u>	<u>6,390,000</u>		
E046	Elementary Teacher	BPS-11	8	8	2,827,000	3,664,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	542,000	952,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	710,000	1,083,000	
J016	Junior Clerk	BPS-11	1	1	167,000	263,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000	
N004	Naib Qasid	BPS-01	1	1	210,000	181,000	
A012	TOTAL ALLOWANCES		<u>5,523,000</u>	<u>4,348,000</u>	<u>4,552,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,043,000</u>	<u>3,788,000</u>	<u>3,952,000</u>		
A01202	House Rent Allowance				441,000	454,000	472,000
A01203	Conveyance Allowance				673,000	689,000	717,000
A01207	Washing Allowance				4,000	-	2,000
A01208	Dress Allowance				4,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	8,000	10,000
A01216	Qualification Allowance				60,000	49,000	60,000
A01217	Medical Allowance				330,000	338,000	352,000
A0122M	Ad-hoc Relief Allowance - 2016				383,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				612,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				612,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				552,000	-	-
A0124C	Disparity Reduction Allowance				569,000	767,000	798,000
A0124F	Ad-hoc Relief Allowance - 2021				612,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					459,000	477,000
A0124R	Ad-hoc Relief Allowance 2022					839,000	873,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	1,000	5,000
A01289	Teaching Allowance				168,000	178,000	178,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)		<u>480,000</u>	<u>560,000</u>	<u>600,000</u>		
A01277	Contingent Paid staff			(02)	480,000	560,000	600,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>11,727,000</u>	<u>13,181,000</u>	<u>13,282,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0497	<u>BOYS HIGH SCHOOL BHATOREY MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,596,000</u>	<u>8,789,000</u>	<u>9,124,000</u>		
A011	TOTAL PAY		<u>3,143,000</u>	<u>5,667,000</u>	<u>5,863,000</u>		
A01101	PAY OF OFFICERS		<u>790,000</u>	<u>981,000</u>	<u>1,684,000</u>		
H021	Headmaster	BPS-17	1	1	433,000	685,000	
S071	Senior Teacher	BPS-16	1	1	309,000	486,000	
S064	Senior Science Teacher	BPS-16	1	1	48,000	513,000	
A01151	PAY OF OTHER STAFF		<u>2,353,000</u>	<u>4,686,000</u>	<u>4,179,000</u>		
E046	Elementary Teacher	BPS-11	7	7	1,490,000	3,236,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	414,000	247,000	
J016	Junior Clerk	BPS-11	1	1	167,000	263,000	
N004	Naib Qasid	BPS-01	1	1	115,000	170,000	
A012	TOTAL ALLOWANCES		<u>3,453,000</u>	<u>3,122,000</u>	<u>3,261,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,213,000</u>	<u>2,842,000</u>	<u>2,961,000</u>		
A01202	House Rent Allowance				369,000	368,000	383,000
A01203	Conveyance Allowance				544,000	554,000	576,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	3,000	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				256,000	272,000	283,000
A0122M	Ad-hoc Relief Allowance - 2016				265,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				314,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				314,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				283,000	-	-
A0124C	Disparity Reduction Allowance				392,000	628,000	653,000
A0124F	Ad-hoc Relief Allowance - 2021				314,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					323,000	336,000
A0124R	Ad-hoc Relief Allowance 2022					565,000	588,000
A01238	Charge Allowance				6,000	3,000	6,000
A01253	Science Allowance				5,000	1,000	4,000
A01289	Teaching Allowance				141,000	125,000	125,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>		
A01277	Contingent Paid staff			(01)	240,000	280,000	300,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>6,680,000</u>	<u>8,873,000</u>	<u>9,292,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0058	BOYS HIGHER SECONDARY SCHOOL KALRI BHIMBER						
A01	TOTAL EMPLOYEE RELATED EXPENSES		35,378,000	36,085,000	37,509,000		
A011	TOTAL PAY		20,321,000	25,480,000	26,473,000		
A01101	PAY OF OFFICERS		14,825,000	16,528,000	17,777,000		
P050	Principal	BPS-19	1	1	1,351,000	1,761,000	
S214	Senior Subject Specialist	BPS-18	3	3	3,366,000	4,098,000	
S128	Subject Specialist	BPS-17	6	6	6,980,000	6,668,000	
C083	Computer Instructor	BPS-17	1	1	500,000	808,000	
H004	Head Clerk	BPS-16	1	1	552,000	2,000,000	
S071	Senior Teacher	BPS-16	3	3	1,274,000	1,576,000	
S064	Senior Science Teacher	BPS-16	2	2	802,000	866,000	
A01151	PAY OF OTHER STAFF		5,496,000	8,952,000	8,696,000		
E046	Elementary Teacher	BPS-11	9	9	2,160,000	4,248,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	372,000	573,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	534,000	839,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	619,000	666,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000	279,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000	295,000	
J016	Junior Clerk	BPS-11	1	1	346,000	530,000	
C082	Computer Assistant	BPS-07	1	1	209,000	321,000	
C061	Chowkidar	BPS-01	1	1	237,000	181,000	
N004	Naib Qasid	BPS-01	2	2	461,000	472,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000	292,000	
A012	TOTAL ALLOWANCES		15,057,000	10,605,000	11,036,000		
A012-1	TOTAL REGULAR ALLOWANCES		15,057,000	10,605,000	11,036,000		
A01202	House Rent Allowance				1,593,000	1,441,000	1,499,000
A01203	Conveyance Allowance				1,583,000	1,690,000	1,758,000
A01207	Washing Allowance				7,000	4,000	4,000
A01208	Dress Allowance				7,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				46,000	29,000	31,000
A01216	Qualification Allowance				120,000	120,000	120,000
A01217	Medical Allowance				828,000	835,000	868,000
A01224	Entertainment Allowance				6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,354,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				2,032,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				2,032,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,439,000	-	-
A0124C	Disparity Reduction Allowance				1,641,000	2,412,000	2,508,000
A0124F	Ad-hoc Relief Allowance - 2021				2,032,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,407,000	1,463,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0124R Ad-hoc Relief Allowance 2022				2,342,000	2,436,000
A01226 Computer Allowance			36,000	-	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			7,000	7,000	7,000
A01289 Teaching Allowance			288,000	308,000	308,000
A03 TOTAL OPERATING EXPENSES			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A032 TOTAL COMMUNICATION			<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A03202 Telephone & Trunk Call			6,000	6,000	12,000
A033 TOTAL UTILITIES			<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303 Electricity			60,000	60,000	120,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805 Travelling Allowance			<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002 Gazetted			14,000	14,000	28,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			12,000	12,000	24,000
GRAND TOTAL			<u>35,486,000</u>	<u>36,193,000</u>	<u>37,725,000</u>

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0059	BOYS HIGH SCHOOL BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		35,630,000	35,994,000	38,565,000
A011	TOTAL PAY		42	42	19,959,000
A01101	PAY OF OFFICERS		14	14	11,031,000
P050	Principal	BPS-19	1	1	1,168,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	9	9	7,549,000
S064	Senior Science Teacher	BPS-16	2	2	934,000
C086	Computer Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		28	28	8,928,000
E046	Elementary Teacher	BPS-11	15	15	5,574,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	414,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	272,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	245,000
E057	Elementary Teacher (PET)	BPS-11	1	1	553,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	399,000
C082	Computer Assistant	BPS-07	1	1	165,000
B003	Band Master	BPS-04	1	1	143,000
C061	Chowkidar	BPS-01	1	1	153,000
L004	Laboratory Attendant	BPS-01	1	1	209,000
N004	Naib Qasid	BPS-01	2	2	428,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		15,671,000	10,215,000	10,603,000
A012-1	TOTAL REGULAR ALLOWANCES		15,671,000	10,215,000	10,603,000
A01202	House Rent Allowance				1,586,000
A01203	Conveyance Allowance				1,713,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01216	Qualification Allowance				240,000
A01217	Medical Allowance				964,000
A0122M	Ad-hoc Relief Allowance - 2016				1,508,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,996,000
A0123G	Ad-hoc Relief Allowance - 2018				1,996,000
A0123P	Ad-hoc Relief Allowance - 2019				1,555,000
A0124C	Disparity Reduction Allowance				1,637,000
A0124F	Ad-hoc Relief Allowance - 2021				1,996,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				36,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		378,000	355,000	355,000
A03	TOTAL OPERATING EXPENSES		<u>90,000</u>	<u>90,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>35,720,000</u>	<u>36,084,000</u>	<u>38,745,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0060	BOYS HIGH SCHOOL MOHALLA CIVIL HOSPITAL BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,731,000	24,076,000	25,291,000
A011	TOTAL PAY		12,890,000	17,165,000	18,132,000
A01101	PAY OF OFFICERS		5,630,000	6,958,000	8,005,000
P050	Principal	BPS-19	1	1	1,461,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	2,572,000
S064	Senior Science Teacher	BPS-16	2	2	1,108,000
A01151	PAY OF OTHER STAFF		7,260,000	10,207,000	10,127,000
E046	Elementary Teacher	BPS-11	10	10	3,599,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	637,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	188,000
E057	Elementary Teacher (PET)	BPS-11	1	1	637,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	656,000
J016	Junior Clerk	BPS-11	1	1	399,000
C082	Computer Assistant	BPS-07	1	1	237,000
C061	Chowkidar	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	535,000
W014	Water Carrier/Sweeper	BPS-01	1	1	233,000
A012	TOTAL ALLOWANCES		9,841,000	6,911,000	7,159,000
A012-1	TOTAL REGULAR ALLOWANCES		9,841,000	6,911,000	7,159,000
A01202	House Rent Allowance				984,000
A01203	Conveyance Allowance				1,120,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				602,000
A0122M	Ad-hoc Relief Allowance - 2016				884,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,289,000
A0123G	Ad-hoc Relief Allowance - 2018				1,289,000
A0123P	Ad-hoc Relief Allowance - 2019				1,064,000
A0124C	Disparity Reduction Allowance				1,054,000
A0124F	Ad-hoc Relief Allowance - 2021				1,289,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				835,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				195,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>22,815,000</u>	<u>24,160,000</u>	<u>25,459,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0061	BOYS HIGH SCHOOL KAS CHANTAR BHIMBER						
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,877,000	19,284,000	22,391,000		
A011	TOTAL PAY		11,075,000	13,799,000	16,677,000		
A01101	PAY OF OFFICERS		5,116,000	5,905,000	7,846,000		
S213	Senior Headmaster	BPS-18	1	1	1,201,000	1,842,000	
C083	Computer Instructor	BPS-17	1	1	627,000	1,013,000	
S071	Senior Teacher	BPS-16	4	4	2,185,000	3,612,000	
S064	Senior Science Teacher	BPS-16	2	2	1,103,000	1,379,000	
A01151	PAY OF OTHER STAFF		5,959,000	7,894,000	8,831,000		
E046	Elementary Teacher	BPS-11	8	8	2,627,000	3,851,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	505,000	774,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	856,000	824,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	386,000	824,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	336,000	920,000	
J016	Junior Clerk	BPS-11	1	1	188,000	295,000	
C082	Computer Assistant	BPS-07	1	1	201,000	310,000	
C061	Chowkidar	BPS-01	1	1	146,000	222,000	
N004	Naib Qasid	BPS-01	2	2	442,000	421,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000	390,000	
A012	TOTAL ALLOWANCES		8,802,000	5,485,000	5,714,000		
A012-1	TOTAL REGULAR ALLOWANCES		8,802,000	5,485,000	5,714,000		
A01202	House Rent Allowance				772,000	691,000	719,000
A01203	Conveyance Allowance				1,086,000	996,000	1,036,000
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	21,000	21,000
A01216	Qualification Allowance				120,000	60,000	60,000
A01217	Medical Allowance				554,000	415,000	432,000
A0122M	Ad-hoc Relief Allowance - 2016				762,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,108,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,108,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				903,000	-	-
A0124C	Disparity Reduction Allowance				1,000,000	1,157,000	1,203,000
A0124F	Ad-hoc Relief Allowance - 2021				1,108,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					665,000	692,000
A0124R	Ad-hoc Relief Allowance 2022					1,281,000	1,332,000
A01226	Computer Allowance				18,000	3,000	18,000
A01238	Charge Allowance				6,000	5,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				216,000	176,000	176,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,961,000</u>	<u>19,368,000</u>	<u>22,559,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0062	BOYS HIGH SCHOOL BARCHING BHIMBER						
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,276,000	20,001,000	23,159,000		
A011	TOTAL PAY		10,666,000	14,124,000	16,984,000		
A01101	PAY OF OFFICERS		4,383,000	6,326,000	7,723,000		
P050	Principal	BPS-19	1	1	726,000	1,679,000	
C083	Computer Instructor	BPS-17	1	1	654,000	993,000	
S071	Senior Teacher	BPS-16	3	3	1,942,000	2,931,000	
S064	Senior Science Teacher	BPS-16	2	2	1,061,000	2,120,000	
A01151	PAY OF OTHER STAFF		6,283,000	7,798,000	9,261,000		
E046	Elementary Teacher	BPS-11	10	10	3,521,000	5,067,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	692,000	1,056,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	188,000	263,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	188,000	295,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	344,000	531,000	
J016	Junior Clerk	BPS-11	1	1	346,000	546,000	
C082	Computer Assistant	BPS-07	1	1	209,000	299,000	
C061	Chowkidar	BPS-01	1	1	153,000	232,000	
N004	Naib Qasid	BPS-01	2	2	445,000	674,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000	298,000	
A012	TOTAL ALLOWANCES		8,610,000	5,877,000	6,175,000		
A012-1	TOTAL REGULAR ALLOWANCES		8,610,000	5,877,000	6,175,000		
A01202	House Rent Allowance				839,000	790,000	822,000
A01203	Conveyance Allowance				1,069,000	1,150,000	1,196,000
A01207	Washing Allowance				7,000	4,000	7,000
A01208	Dress Allowance				7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)				26,000	17,000	17,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				566,000	441,000	459,000
A0122M	Ad-hoc Relief Allowance - 2016				751,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,067,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,067,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				891,000	-	-
A0124C	Disparity Reduction Allowance				930,000	1,261,000	1,320,000
A0124F	Ad-hoc Relief Allowance - 2021				1,067,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					744,000	774,000
A0124R	Ad-hoc Relief Allowance 2022					1,249,000	1,349,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				234,000	194,000	194,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,365,000</u>	<u>20,090,000</u>	<u>23,337,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0065	BOYS HIGH SCHOOL DARHAL GAGAN BHIMBER.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,005,000	19,266,000	22,302,000		
A011	TOTAL PAY		9,008,000	13,345,000	16,196,000		
A01101	PAY OF OFFICERS		3,965,000	5,643,000	6,821,000		
H021	Headmaster	BPS-17	1	1	433,000	684,000	
C083	Computer Instructor	BPS-17	1	1	489,000	931,000	
S071	Senior Teacher	BPS-16	3	3	2,090,000	3,285,000	
S064	Senior Science Teacher	BPS-16	2	2	953,000	1,921,000	
A01151	PAY OF OTHER STAFF		5,043,000	7,702,000	9,375,000		
E046	Elementary Teacher	BPS-11	9	9	1,646,000	5,161,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	692,000	499,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	564,000	594,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	521,000	782,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	372,000	279,000	
J016	Junior Clerk	BPS-11	1	1	251,000	656,000	
C082	Computer Assistant	BPS-07	1	1	209,000	321,000	
C061	Chowkidar	BPS-01	1	1	122,000	186,000	
N004	Naib Qasid	BPS-01	2	2	399,000	665,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000	232,000	
A012	TOTAL ALLOWANCES		6,997,000	5,921,000	6,106,000		
A012-1	TOTAL REGULAR ALLOWANCES		6,997,000	5,921,000	6,106,000		
A01202	House Rent Allowance				673,000	765,000	796,000
A01203	Conveyance Allowance				889,000	1,083,000	1,126,000
A01207	Washing Allowance				7,000	-	5,000
A01208	Dress Allowance				7,000	-	5,000
A01211	Hill Allow.(Personal Allowance)				22,000	16,000	16,000
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				403,000	468,000	487,000
A0122M	Ad-hoc Relief Allowance - 2016				636,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				901,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				901,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				742,000	-	-
A0124C	Disparity Reduction Allowance				726,000	1,302,000	1,354,000
A0124F	Ad-hoc Relief Allowance - 2021				901,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					749,000	779,000
A0124R	Ad-hoc Relief Allowance 2022					1,239,000	1,289,000
A01226	Computer Allowance				18,000	-	18,000
A01238	Charge Allowance				6,000	9,000	6,000
A01253	Science Allowance				5,000	6,000	5,000
A01289	Teaching Allowance				159,000	224,000	160,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>16,089,000</u>	<u>19,350,000</u>	<u>22,470,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0067	BOYS HIGH SCHOOL KOT JAMIL BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,525,000	23,483,000	27,535,000
A011	TOTAL PAY		14,358,000	16,674,000	20,421,000
A01101	PAY OF OFFICERS		7,642,000	7,800,000	10,555,000
P050	Principal	BPS-19	1	1	1,168,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	4	4	3,507,000
S064	Senior Science Teacher	BPS-16	2	2	737,000
S072	Senior Teacher Technical	BPS-16	2	2	1,576,000
A01151	PAY OF OTHER STAFF		6,716,000	8,874,000	9,866,000
E046	Elementary Teacher	BPS-11	9	9	2,963,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	783,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	251,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	291,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	674,000
J016	Junior Clerk	BPS-11	1	1	367,000
C082	Computer Assistant	BPS-07	1	1	194,000
C061	Chowkidar	BPS-01	1	1	139,000
L004	Laboratory Attendant	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	427,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		11,167,000	6,809,000	7,114,000
A012-1	TOTAL REGULAR ALLOWANCES		11,167,000	6,809,000	7,114,000
A01202	House Rent Allowance		1,053,000	932,000	969,000
A01203	Conveyance Allowance		1,296,000	1,204,000	1,252,000
A01207	Washing Allowance		7,000	5,000	7,000
A01208	Dress Allowance		7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)		31,000	25,000	24,000
A01216	Qualification Allowance		120,000	65,000	60,000
A01217	Medical Allowance		698,000	548,000	570,000
A0122M	Ad-hoc Relief Allowance - 2016		971,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,436,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,436,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		1,130,000	-	-
A0124C	Disparity Reduction Allowance		1,240,000	1,431,000	1,488,000
A0124F	Ad-hoc Relief Allowance - 2021		1,436,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			809,000	841,000
A0124R	Ad-hoc Relief Allowance 2022			1,529,000	1,590,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253	Science Allowance		6,000	7,000	6,000
A01289	Teaching Allowance		276,000	225,000	276,000
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>25,614,000</u>	<u>23,572,000</u>	<u>27,713,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0068	BOYS HIGH SCHOOL MALOT BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,053,000	18,552,000	21,824,000
A011	TOTAL PAY		10,595,000	13,038,000	16,040,000
A01101	PAY OF OFFICERS		4,321,000	4,791,000	6,967,000
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	4	4	2,423,000
S064	Senior Science Teacher	BPS-16	2	2	730,000
A01151	PAY OF OTHER STAFF		6,274,000	8,247,000	9,073,000
E046	Elementary Teacher	BPS-11	8	8	3,489,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	188,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	283,000
E057	Elementary Teacher (PET)	BPS-11	1	1	554,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	316,000
J016	Junior Clerk	BPS-11	1	1	388,000
J020	Junior Computer Teacher	BPS-11	1	1	177,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	416,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		8,458,000	5,514,000	5,784,000
A012-1	TOTAL REGULAR ALLOWANCES		8,458,000	5,514,000	5,784,000
A01202	House Rent Allowance				826,000
A01203	Conveyance Allowance				1,045,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				496,000
A0122M	Ad-hoc Relief Allowance - 2016				703,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,060,000
A0123G	Ad-hoc Relief Allowance - 2018				1,060,000
A0123P	Ad-hoc Relief Allowance - 2019				887,000
A0124C	Disparity Reduction Allowance				978,000
A0124F	Ad-hoc Relief Allowance - 2021				1,060,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				688,000
A01238	Charge Allowance				1,242,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				6,000
					228,000
					177,000
					177,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,142,000</u>	<u>18,641,000</u>	<u>22,002,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0069	BOYS HIGHER SECONDARY SCHOOL THUB BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,305,000	18,256,000	25,954,000
A011	TOTAL PAY		29	29	13,926,000
A01101	PAY OF OFFICERS		11	11	8,242,000
P050	Principal	BPS-19	1	1	1,571,000
S214	Senior Subject Specialist	BPS-18	2	2	2,263,000
S128	Subject Specialist	BPS-17	2	2	1,143,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	3	3	1,711,000
S064	Senior Science Teacher	BPS-16	2	2	900,000
A01151	PAY OF OTHER STAFF		18	18	5,684,000
E046	Elementary Teacher	BPS-11	8	8	2,303,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	491,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	656,000
E057	Elementary Teacher (PET)	BPS-11	1	1	656,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	283,000
J016	Junior Clerk	BPS-11	1	1	452,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	2	2	370,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		11,379,000	5,592,000	5,851,000
A012-1	TOTAL REGULAR ALLOWANCES		11,379,000	5,592,000	5,851,000
A01202	House Rent Allowance			1,149,000	749,000
A01203	Conveyance Allowance			1,292,000	1,004,000
A01207	Washing Allowance			7,000	2,000
A01208	Dress Allowance			7,000	2,000
A01211	Hill Allow.(Personal Allowance)			34,000	13,000
A01216	Qualification Allowance			420,000	60,000
A01217	Medical Allowance			683,000	443,000
A0122M	Ad-hoc Relief Allowance - 2016			1,049,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,393,000	-
A0123G	Ad-hoc Relief Allowance - 2018			1,393,000	-
A0123P	Ad-hoc Relief Allowance - 2019			1,063,000	-
A0124C	Disparity Reduction Allowance			1,227,000	1,272,000
A0124F	Ad-hoc Relief Allowance - 2021			1,393,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				732,000
A0124R	Ad-hoc Relief Allowance 2022				1,150,000
A01226	Computer Allowance			18,000	-
A01238	Charge Allowance			6,000	-
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			240,000	160,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>25,399,000</u>	<u>18,350,000</u>	<u>26,142,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0070	BOYS HIGH SCHOOL ISLAMABAD NAND PUR BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,093,000	23,878,000	24,932,000
A011	TOTAL PAY		12,405,000	16,967,000	17,721,000
A01101	PAY OF OFFICERS		5,371,000	7,296,000	8,231,000
S213	Senior Headmaster	BPS-18	1	1	891,000
C083	Computer Instructor	BPS-17	1	1	682,000
S071	Senior Teacher	BPS-16	3	3	2,157,000
S064	Senior Science Teacher	BPS-16	2	2	1,641,000
A01151	PAY OF OTHER STAFF		7,034,000	9,671,000	9,490,000
E046	Elementary Teacher	BPS-11	10	10	3,370,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	361,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	637,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	251,000
E057	Elementary Teacher (PET)	BPS-11	1	1	452,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	564,000
J016	Junior Clerk	BPS-11	1	1	388,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	392,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		9,688,000	6,911,000	7,211,000
A012-1	TOTAL REGULAR ALLOWANCES		9,688,000	6,911,000	7,211,000
A01202	House Rent Allowance				920,000
A01203	Conveyance Allowance				1,129,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				580,000
A0122M	Ad-hoc Relief Allowance - 2016				896,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,241,000
A0123G	Ad-hoc Relief Allowance - 2018				1,241,000
A0123P	Ad-hoc Relief Allowance - 2019				1,026,000
A0124C	Disparity Reduction Allowance				1,089,000
A0124F	Ad-hoc Relief Allowance - 2021				1,241,000
A0124N	Disparity Reduction Allowance 2022- 15%				894,000
A0124R	Ad-hoc Relief Allowance 2022				1,520,000
A01226	Computer Allowance				18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		252,000	234,000	252,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>22,177,000</u>	<u>23,962,000</u>	<u>25,100,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0071	BOYS HIGH SCHOOL SAMAHNI BHIMBER						
A01	TOTAL EMPLOYEE RELATED EXPENSES		30,238,000	35,176,000	35,542,000		
A011	TOTAL PAY		17,179,000	25,350,000	25,356,000		
A01101	PAY OF OFFICERS		7,462,000	11,414,000	11,373,000		
P050	Principal	BPS-19	1	1	1,201,000	1,833,000	
C083	Computer Instructor	BPS-17	1	1	847,000	1,300,000	
S071	Senior Teacher	BPS-16	8	8	4,132,000	6,461,000	
S064	Senior Science Teacher	BPS-16	2	2	1,282,000	1,779,000	
A01151	PAY OF OTHER STAFF		9,717,000	13,936,000	13,983,000		
E046	Elementary Teacher	BPS-11	15	15	6,667,000	8,319,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	1,083,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	637,000	974,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	637,000	974,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000	295,000	
J016	Junior Clerk	BPS-11	1	1	198,000	310,000	
C082	Computer Assistant	BPS-07	1	1	209,000	321,000	
C061	Chowkidar	BPS-01	1	1	153,000	418,000	
L004	Laboratory Attendant	BPS-01	1	1	118,000	181,000	
N004	Naib Qasid	BPS-01	2	2	540,000	816,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000	292,000	
A012	TOTAL ALLOWANCES		13,059,000	9,826,000	10,186,000		
A012-1	TOTAL REGULAR ALLOWANCES		13,059,000	9,826,000	10,186,000		
A01202	House Rent Allowance				1,096,000	1,199,000	1,247,000
A01203	Conveyance Allowance				1,576,000	1,855,000	1,929,000
A01207	Washing Allowance				7,000	7,000	9,000
A01208	Dress Allowance				7,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)				14,000	33,000	22,000
A01216	Qualification Allowance				120,000	60,000	60,000
A01217	Medical Allowance				740,000	753,000	783,000
A0122M	Ad-hoc Relief Allowance - 2016				1,127,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,718,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,718,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,419,000	-	-
A0124C	Disparity Reduction Allowance				1,443,000	1,903,000	1,979,000
A0124F	Ad-hoc Relief Allowance - 2021				1,718,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,325,000	1,378,000
A0124R	Ad-hoc Relief Allowance 2022					2,289,000	2,381,000
A01226	Computer Allowance				18,000	18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	9,000	6,000
A01253	Science Allowance		5,000	4,000	5,000
A01289	Teaching Allowance		327,000	364,000	360,000
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>30,327,000</u>	<u>35,265,000</u>	<u>35,720,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0072	BOYS HIGH SCHOOL DAB BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,755,000	21,401,000	23,518,000
A011	TOTAL PAY		12,270,000	15,516,000	17,361,000
A01101	PAY OF OFFICERS		5,524,000	6,453,000	8,104,000
S213	Senior Headmaster	BPS-18	1	1	1,351,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	3	3	2,370,000
S064	Senior Science Teacher	BPS-16	2	2	1,149,000
A01151	PAY OF OTHER STAFF		6,746,000	9,063,000	9,257,000
E046	Elementary Teacher	BPS-11	9	9	3,402,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	568,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	505,000
E057	Elementary Teacher (PET)	BPS-11	1	1	540,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	428,000
J016	Junior Clerk	BPS-11	1	1	188,000
C082	Computer Assistant	BPS-07	1	1	216,000
C061	Chowkidar	BPS-01	1	1	221,000
N004	Naib Qasid	BPS-01	2	2	549,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		9,485,000	5,885,000	6,157,000
A012-1	TOTAL REGULAR ALLOWANCES		9,485,000	5,885,000	6,157,000
A01202	House Rent Allowance			905,000	759,000
A01203	Conveyance Allowance			1,009,000	867,000
A01207	Washing Allowance			7,000	1,000
A01208	Dress Allowance			7,000	1,000
A01211	Hill Allow.(Personal Allowance)			24,000	19,000
A01216	Qualification Allowance			120,000	60,000
A01217	Medical Allowance			555,000	466,000
A0122M	Ad-hoc Relief Allowance - 2016			877,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,227,000	-
A0123G	Ad-hoc Relief Allowance - 2018			1,227,000	-
A0123P	Ad-hoc Relief Allowance - 2019			1,006,000	-
A0124C	Disparity Reduction Allowance			1,046,000	1,277,000
A0124F	Ad-hoc Relief Allowance - 2021			1,227,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				764,000
A0124R	Ad-hoc Relief Allowance 2022				1,456,000
A01226	Computer Allowance			18,000	-
A01238	Charge Allowance			6,000	5,000
A01253	Science Allowance			5,000	8,000
A01289	Teaching Allowance			219,000	202,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,839,000</u>	<u>21,485,000</u>	<u>23,686,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0073	SALAR MOAZAM KHAN BOYS HIGH SCHOOL BANDALA BHIMBER						
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,757,000	24,723,000	24,699,000		
A011	TOTAL PAY		12,349,000	17,076,000	16,738,000		
A01101	PAY OF OFFICERS		6,196,000	8,938,000	9,028,000		
S213	Senior Headmaster	BPS-18	1	1	1,278,000	2,005,000	
C083	Computer Instructor	BPS-17	1	1	489,000	767,000	
S071	Senior Teacher	BPS-16	3	3	2,758,000	3,508,000	
S064	Senior Science Teacher	BPS-16	2	2	1,671,000	2,748,000	
A01151	PAY OF OTHER STAFF		6,153,000	8,138,000	7,710,000		
E046	Elementary Teacher	BPS-11	8	8	2,791,000	4,424,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	616,000	295,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	188,000	295,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	484,000	740,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	765,000	247,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000	295,000	
J016	Junior Clerk	BPS-11	1	1	201,000	357,000	
C082	Computer Assistant	BPS-07	1	1	209,000	245,000	
C061	Chowkidar	BPS-01	1	1	181,000	275,000	
N004	Naib Qasid	BPS-01	2	2	264,000	361,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	277,000	176,000	
A012	TOTAL ALLOWANCES		9,408,000	7,647,000	7,961,000		
A012-1	TOTAL REGULAR ALLOWANCES		9,408,000	7,647,000	7,961,000		
A01202	House Rent Allowance				938,000	1,001,000	1,041,000
A01203	Conveyance Allowance				1,034,000	1,333,000	1,386,000
A01207	Washing Allowance				7,000	2,000	7,000
A01208	Dress Allowance				7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	22,000	22,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				569,000	557,000	579,000
A0122M	Ad-hoc Relief Allowance - 2016				901,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,235,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,235,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				987,000	-	-
A0124C	Disparity Reduction Allowance				974,000	1,621,000	1,686,000
A0124F	Ad-hoc Relief Allowance - 2021				1,235,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,190,000	1,238,000
A0124R	Ad-hoc Relief Allowance 2022					1,673,000	1,740,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				225,000	217,000	225,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>21,841,000</u>	<u>24,807,000</u>	<u>24,867,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0074	BOYS HIGH SCHOOL BINDI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,440,000	22,317,000	23,753,000
A011	TOTAL PAY		12,177,000	16,006,000	17,177,000
A01101	PAY OF OFFICERS		6,670,000	8,354,000	9,484,000
S213	Senior Headmaster	BPS-18	1	1	1,168,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	3	3	2,817,000
S064	Senior Science Teacher	BPS-16	2	2	2,031,000
A01151	PAY OF OTHER STAFF		5,507,000	7,652,000	7,693,000
E046	Elementary Teacher	BPS-11	9	9	2,697,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	456,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	400,000
E057	Elementary Teacher (PET)	BPS-11	1	1	456,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	367,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	2	2	264,000
W014	Water Carrier/Sweeper	BPS-01	1	1	277,000
A012	TOTAL ALLOWANCES		9,263,000	6,311,000	6,576,000
A012-1	TOTAL REGULAR ALLOWANCES		9,263,000	6,311,000	6,576,000
A01202	House Rent Allowance			992,000	844,000
A01203	Conveyance Allowance			1,009,000	982,000
A01207	Washing Allowance			7,000	4,000
A01208	Dress Allowance			7,000	4,000
A01211	Hill Allow.(Personal Allowance)			34,000	17,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			574,000	505,000
A0122M	Ad-hoc Relief Allowance - 2016			840,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,218,000	-
A0123G	Ad-hoc Relief Allowance - 2018			1,218,000	-
A0123P	Ad-hoc Relief Allowance - 2019			951,000	-
A0124C	Disparity Reduction Allowance			949,000	1,367,000
A0124F	Ad-hoc Relief Allowance - 2021			1,218,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				829,000
A0124R	Ad-hoc Relief Allowance 2022				1,524,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	2,000
A01289	Teaching Allowance			216,000	209,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,524,000</u>	<u>22,401,000</u>	<u>23,921,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0075	ZELDAR CH. RAHEM ALI KHAN BOYS HIGH SCHOOL BARRHO BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,805,000	19,134,000	22,073,000
A011	TOTAL PAY		10,324,000	13,540,000	16,288,000
A01101	PAY OF OFFICERS		4,670,000	4,084,000	6,466,000
S213	Senior Headmaster	BPS-18	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	2,522,000
S064	Senior Science Teacher	BPS-16	2	2	1,090,000
A01151	PAY OF OTHER STAFF		5,654,000	9,456,000	9,822,000
E046	Elementary Teacher	BPS-11	9	9	2,489,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	584,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	456,000
E057	Elementary Teacher (PET)	BPS-11	1	1	456,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	344,000
J016	Junior Clerk	BPS-11	1	1	230,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	573,000
W014	Water Carrier/Sweeper	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		8,481,000	5,594,000	5,785,000
A012-1	TOTAL REGULAR ALLOWANCES		8,481,000	5,594,000	5,785,000
A01202	House Rent Allowance		933,000	692,000	720,000
A01203	Conveyance Allowance		960,000	1,013,000	1,054,000
A01207	Washing Allowance		7,000	5,000	7,000
A01208	Dress Allowance		7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)		29,000	22,000	24,000
A01216	Qualification Allowance		60,000	205,000	180,000
A01217	Medical Allowance		544,000	430,000	447,000
A0122M	Ad-hoc Relief Allowance - 2016		824,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,032,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,032,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		846,000	-	-
A0124C	Disparity Reduction Allowance		933,000	1,144,000	1,190,000
A0124F	Ad-hoc Relief Allowance - 2021		1,032,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			668,000	695,000
A0124R	Ad-hoc Relief Allowance 2022			1,208,000	1,256,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		231,000	194,000	194,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>18,889,000</u>	<u>19,218,000</u>	<u>22,241,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0076	BOYS HIGH SCHOOL HARI PUR BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,164,000	21,402,000	22,643,000
A011	TOTAL PAY		10,330,000	15,420,000	16,409,000
A01101	PAY OF OFFICERS		3,870,000	6,300,000	6,258,000
S213	Senior Headmaster	BPS-18	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	1,365,000
S064	Senior Science Teacher	BPS-16	2	2	775,000
A01151	PAY OF OTHER STAFF		6,460,000	9,120,000	10,151,000
E046	Elementary Teacher	BPS-11	9	9	2,969,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	637,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	262,000
E057	Elementary Teacher (PET)	BPS-11	1	1	600,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	410,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	185,000
N004	Naib Qasid	BPS-01	2	2	631,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		8,834,000	5,982,000	6,234,000
A012-1	TOTAL REGULAR ALLOWANCES		8,834,000	5,982,000	6,234,000
A01202	House Rent Allowance				836,000
A01203	Conveyance Allowance				1,093,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				240,000
A01217	Medical Allowance				571,000
A0122M	Ad-hoc Relief Allowance - 2016				777,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,033,000
A0123G	Ad-hoc Relief Allowance - 2018				1,033,000
A0123P	Ad-hoc Relief Allowance - 2019				878,000
A0124C	Disparity Reduction Allowance				1,043,000
A0124F	Ad-hoc Relief Allowance - 2021				1,033,000
A0124N	Disparity Reduction Allowance 2022- 15%				675,000
A0124R	Ad-hoc Relief Allowance 2022				1,242,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,248,000</u>	<u>21,486,000</u>	<u>22,811,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0077	BOYS HIGH SCHOOL PINDI JAHUNJA BHIMBER						
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,600,000	22,395,000	23,645,000		
A011	TOTAL PAY		12,062,000	15,323,000	16,297,000		
A01101	PAY OF OFFICERS		4,377,000	4,866,000	5,922,000		
H021	Headmaster	BPS-17	1	1	1,131,000	684,000	
C083	Computer Instructor	BPS-17	1	1	571,000	972,000	
S071	Senior Teacher	BPS-16	3	3	1,401,000	1,946,000	
S064	Senior Science Teacher	BPS-16	2	2	565,000	1,225,000	
S072	Senior Teacher Technical	BPS-16	1	1	709,000	1,095,000	
A01151	PAY OF OTHER STAFF		7,685,000	10,457,000	10,375,000		
E046	Elementary Teacher	BPS-11	9	9	4,257,000	5,978,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	473,000	727,000	
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	167,000	279,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	704,000	759,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	505,000	279,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000	295,000	
J016	Junior Clerk	BPS-11	1	1	262,000	405,000	
C082	Computer Assistant	BPS-07	1	1	216,000	321,000	
C061	Chowkidar	BPS-01	1	1	281,000	390,000	
N004	Naib Qasid	BPS-01	2	2	441,000	621,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	202,000	321,000	
A012	TOTAL ALLOWANCES		9,538,000	7,072,000	7,348,000		
A012-1	TOTAL REGULAR ALLOWANCES		9,538,000	7,072,000	7,348,000		
A01202	House Rent Allowance				873,000	884,000	919,000
A01203	Conveyance Allowance				1,137,000	1,622,000	1,687,000
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	19,000	22,000
A01216	Qualification Allowance				60,000	120,000	120,000
A01217	Medical Allowance				577,000	498,000	518,000
A0122M	Ad-hoc Relief Allowance - 2016				836,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,206,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,206,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,031,000	-	-
A0124C	Disparity Reduction Allowance				1,102,000	1,458,000	1,516,000
A0124F	Ad-hoc Relief Allowance - 2021				1,206,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					822,000	855,000
A0124R	Ad-hoc Relief Allowance 2022					1,396,000	1,452,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253	Science Allowance		6,000	4,000	6,000
A01289	Teaching Allowance		231,000	215,000	215,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,684,000</u>	<u>22,479,000</u>	<u>23,813,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0078	BOYS HIGH SCHOOL MAGHLORA BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,984,000	23,656,000	25,936,000
A011	TOTAL PAY		13,016,000	16,888,000	18,891,000
A01101	PAY OF OFFICERS		6,011,000	7,459,000	8,433,000
H021	Headmaster	BPS-17	1	1	1,128,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	4	4	2,405,000
S064	Senior Science Teacher	BPS-16	2	2	1,460,000
S072	Senior Teacher Technical	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		7,005,000	9,429,000	10,458,000
E046	Elementary Teacher	BPS-11	8	8	2,990,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	521,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	1	1	372,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	772,000
E057	Elementary Teacher (PET)	BPS-11	1	1	526,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	386,000
J016	Junior Clerk	BPS-11	1	1	441,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	209,000
N004	Naib Qasid	BPS-01	2	2	434,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		9,968,000	6,768,000	7,045,000
A012-1	TOTAL REGULAR ALLOWANCES		9,968,000	6,768,000	7,045,000
A01202	House Rent Allowance				934,000
A01203	Conveyance Allowance				1,189,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				605,000
A0122M	Ad-hoc Relief Allowance - 2016				906,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,302,000
A0123G	Ad-hoc Relief Allowance - 2018				1,302,000
A0123P	Ad-hoc Relief Allowance - 2019				1,061,000
A0124C	Disparity Reduction Allowance				1,040,000
A0124F	Ad-hoc Relief Allowance - 2021				1,302,000
A0124N	Disparity Reduction Allowance 2022- 15%				807,000
A0124R	Ad-hoc Relief Allowance 2022				1,541,000
A01226	Computer Allowance				18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		249,000	185,000	185,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>23,068,000</u>	<u>23,740,000</u>	<u>26,104,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0079	BOYS HIGH SCHOOL KHADORA BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,806,000	16,635,000	20,400,000
A011	TOTAL PAY		12,230,000	11,484,000	15,025,000
A01101	PAY OF OFFICERS		6,180,000	4,195,000	7,170,000
S213	Senior Headmaster	BPS-18	1	1	1,351,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	3	3	2,711,000
S064	Senior Science Teacher	BPS-16	2	2	1,464,000
A01151	PAY OF OTHER STAFF		6,050,000	7,289,000	7,855,000
E046	Elementary Teacher	BPS-11	9	9	3,111,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	188,000
E057	Elementary Teacher (PET)	BPS-11	1	1	512,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	473,000
J016	Junior Clerk	BPS-11	1	1	431,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	272,000
N004	Naib Qasid	BPS-01	2	2	394,000
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		9,576,000	5,151,000	5,375,000
A012-1	TOTAL REGULAR ALLOWANCES		9,576,000	5,151,000	5,375,000
A01202	House Rent Allowance				1,050,000
A01203	Conveyance Allowance				1,009,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				597,000
A0122M	Ad-hoc Relief Allowance - 2016				924,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,223,000
A0123G	Ad-hoc Relief Allowance - 2018				1,223,000
A0123P	Ad-hoc Relief Allowance - 2019				976,000
A0124C	Disparity Reduction Allowance				1,056,000
A0124F	Ad-hoc Relief Allowance - 2021				1,223,000
A0124N	Disparity Reduction Allowance 2022- 15%				686,000
A0124R	Ad-hoc Relief Allowance 2022				1,072,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				213,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,890,000</u>	<u>16,719,000</u>	<u>20,568,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0080	BOYS HIGH SCHOOL ALI BAIG BHIMBER						
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,850,000	18,557,000	19,768,000		
A011	TOTAL PAY		9,437,000	13,171,000	14,179,000		
A01101	PAY OF OFFICERS		5,140,000	6,887,000	8,145,000		
S213	Senior Headmaster	BPS-18	1	1	1,058,000	1,625,000	
C083	Computer Instructor	BPS-17	1	1	847,000	1,300,000	
S071	Senior Teacher	BPS-16	3	3	2,094,000	3,194,000	
S064	Senior Science Teacher	BPS-16	2	2	1,141,000	2,026,000	
A01151	PAY OF OTHER STAFF		4,297,000	6,284,000	6,034,000		
E046	Elementary Teacher	BPS-11	7	7	2,581,000	3,663,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	498,000	798,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	209,000	295,000	
J016	Junior Clerk	BPS-11	1	1	399,000	609,000	
C082	Computer Assistant	BPS-07	1	1	209,000	256,000	
C061	Chowkidar	BPS-01	1	1	244,000	176,000	
N004	Naib Qasid	BPS-01	1	1	157,000	237,000	
A012	TOTAL ALLOWANCES		7,413,000	5,386,000	5,589,000		
A012-1	TOTAL REGULAR ALLOWANCES		7,413,000	5,386,000	5,589,000		
A01202	House Rent Allowance				665,000	666,000	693,000
A01203	Conveyance Allowance				829,000	1,144,000	1,190,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	20,000	14,000
A01216	Qualification Allowance				180,000	60,000	60,000
A01217	Medical Allowance				393,000	359,000	373,000
A0122M	Ad-hoc Relief Allowance - 2016				638,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				944,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				944,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				738,000	-	-
A0124C	Disparity Reduction Allowance				902,000	1,069,000	1,112,000
A0124F	Ad-hoc Relief Allowance - 2021				944,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					620,000	645,000
A0124R	Ad-hoc Relief Allowance 2022					1,264,000	1,315,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				180,000	150,000	150,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>16,934,000</u>	<u>18,641,000</u>	<u>19,936,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0081	BOYS HIGH SCHOOL PORR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,723,000	11,591,000	14,699,000	
A011	TOTAL PAY		7,973,000	8,255,000	11,231,000	
A01101	PAY OF OFFICERS		2,444,000	2,774,000	3,670,000	
S213	Senior Headmaster	BPS-18	1	1	517,000	1,373,000
S071	Senior Teacher	BPS-16	2	2	1,220,000	1,379,000
S064	Senior Science Teacher	BPS-16	2	2	707,000	918,000
A01151	PAY OF OTHER STAFF		5,529,000	5,481,000	7,561,000	
E046	Elementary Teacher	BPS-11	11	11	4,601,000	6,143,000
J016	Junior Clerk	BPS-11	1	1	325,000	499,000
J020	Junior Computer Teacher	BPS-11	1	1	177,000	263,000
C061	Chowkidar	BPS-01	1	1	205,000	321,000
N004	Naib Qasid	BPS-01	1	1	221,000	335,000
A012	TOTAL ALLOWANCES		6,750,000	3,336,000	3,468,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,750,000	3,336,000	3,468,000	
A01202	House Rent Allowance		620,000	468,000	487,000	
A01203	Conveyance Allowance		788,000	589,000	613,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		19,000	3,000	12,000	
A01216	Qualification Allowance		120,000	125,000	120,000	
A01217	Medical Allowance		398,000	286,000	297,000	
A0122M	Ad-hoc Relief Allowance - 2016		697,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		797,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		797,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		700,000	-	-	
A0124C	Disparity Reduction Allowance		807,000	629,000	654,000	
A0124F	Ad-hoc Relief Allowance - 2021		797,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			375,000	390,000	
A0124R	Ad-hoc Relief Allowance 2022			710,000	738,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		7,000	1,000	7,000	
A01289	Teaching Allowance		189,000	136,000	136,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>14,807,000</u>	<u>11,675,000</u>	<u>14,867,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0082	BOYS HIGH SCHOOL BABOOT BHIMBER						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,124,000</u>	<u>11,320,000</u>	<u>13,394,000</u>		
A011	TOTAL PAY		<u>5,991,000</u>	<u>8,053,000</u>	<u>9,994,000</u>		
A01101	PAY OF OFFICERS		<u>3,371,000</u>	<u>4,061,000</u>	<u>5,905,000</u>		
S213	Senior Headmaster	BPS-18	1	1	1,097,000	1,842,000	
S071	Senior Teacher	BPS-16	3	3	1,895,000	2,820,000	
S064	Senior Science Teacher	BPS-16	2	2	379,000	1,243,000	
A01151	PAY OF OTHER STAFF		<u>2,620,000</u>	<u>3,992,000</u>	<u>4,089,000</u>		
E046	Elementary Teacher	BPS-11	7	7	1,550,000	2,983,000	
J016	Junior Clerk	BPS-11	1	1	399,000	295,000	
J020	Junior Computer Teacher	BPS-11	1	1	325,000	295,000	
C061	Chowkidar	BPS-01	1	1	221,000	335,000	
N004	Naib Qasid	BPS-01	1	1	125,000	181,000	
A012	TOTAL ALLOWANCES		<u>5,133,000</u>	<u>3,267,000</u>	<u>3,400,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,133,000</u>	<u>3,267,000</u>	<u>3,400,000</u>		
A01202	House Rent Allowance				499,000	436,000	453,000
A01203	Conveyance Allowance				711,000	534,000	555,000
A01207	Washing Allowance				4,000	2,000	4,000
A01208	Dress Allowance				4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	7,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				364,000	298,000	310,000
A0122M	Ad-hoc Relief Allowance - 2016				481,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				599,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				599,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				464,000	-	-
A0124C	Disparity Reduction Allowance				615,000	712,000	740,000
A0124F	Ad-hoc Relief Allowance - 2021				599,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					417,000	434,000
A0124R	Ad-hoc Relief Allowance 2022					741,000	771,000
A01238	Charge Allowance				6,000	7,000	6,000
A01253	Science Allowance				5,000	1,000	5,000
A01289	Teaching Allowance				165,000	110,000	110,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>11,208,000</u>	<u>11,404,000</u>	<u>13,562,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0083	BOYS HIGH SCHOOL KADHALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,945,000	11,265,000	13,277,000	
A011	TOTAL PAY		7,045,000	7,807,000	9,687,000	
A01101	PAY OF OFFICERS		3,693,000	2,822,000	4,804,000	
S213	Senior Headmaster	BPS-18	1	1	994,000	1,526,000
C083	Computer Instructor	BPS-17	1	1	820,000	767,000
S071	Senior Teacher	BPS-16	3	3	982,000	1,458,000
S064	Senior Science Teacher	BPS-16	2	2	897,000	1,053,000
A01151	PAY OF OTHER STAFF		3,352,000	4,985,000	4,883,000	
E046	Elementary Teacher	BPS-11	7	7	1,826,000	2,644,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	528,000	703,000
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000	279,000
J016	Junior Clerk	BPS-11	1	1	230,000	357,000
C082	Computer Assistant	BPS-07	1	1	209,000	321,000
C061	Chowkidar	BPS-01	1	1	213,000	322,000
N004	Naib Qasid	BPS-01	1	1	169,000	257,000
A012	TOTAL ALLOWANCES		5,900,000	3,458,000	3,590,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,900,000	3,458,000	3,590,000	
A01202	House Rent Allowance		602,000	444,000	462,000	
A01203	Conveyance Allowance		854,000	610,000	634,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	5,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		389,000	311,000	323,000	
A0122M	Ad-hoc Relief Allowance - 2016		485,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		705,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		705,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		557,000	-	-	
A0124C	Disparity Reduction Allowance		615,000	730,000	759,000	
A0124F	Ad-hoc Relief Allowance - 2021		705,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			440,000	458,000	
A0124R	Ad-hoc Relief Allowance 2022			686,000	713,000	
A01226	Computer Allowance		18,000	18,000	18,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		7,000	1,000	7,000	
A01289	Teaching Allowance		177,000	137,000	137,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>13,029,000</u>	<u>11,349,000</u>	<u>13,445,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0084	BOYS HIGH SCHOOL PATNI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,536,000	12,162,000	14,866,000	
A011	TOTAL PAY		6,641,000	8,307,000	10,857,000	
A01101	PAY OF OFFICERS		2,950,000	3,968,000	5,799,000	
H021	Headmaster	BPS-17	1	1	489,000	1,842,000
C083	Computer Instructor	BPS-17	1	1	516,000	767,000
S071	Senior Teacher	BPS-16	2	2	764,000	1,325,000
S064	Senior Science Teacher	BPS-16	2	2	544,000	972,000
S072	Senior Teacher Technical	BPS-16	1	1	637,000	893,000
A01151	PAY OF OTHER STAFF		3,691,000	4,339,000	5,058,000	
E046	Elementary Teacher	BPS-11	7	7	2,528,000	3,578,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	177,000	247,000
J016	Junior Clerk	BPS-11	1	1	325,000	499,000
C082	Computer Assistant	BPS-07	1	1	216,000	321,000
C061	Chowkidar	BPS-01	1	1	164,000	243,000
N004	Naib Qasid	BPS-01	1	1	281,000	170,000
A012	TOTAL ALLOWANCES		5,895,000	3,855,000	4,009,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,895,000	3,855,000	4,009,000	
A01202	House Rent Allowance		655,000	500,000	520,000	
A01203	Conveyance Allowance		797,000	793,000	825,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	3,000	4,000	
A01211	Hill Allow.(Personal Allowance)		17,000	7,000	10,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		387,000	282,000	293,000	
A0122M	Ad-hoc Relief Allowance - 2016		537,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		664,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		664,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		546,000	-	-	
A0124C	Disparity Reduction Allowance		707,000	843,000	877,000	
A0124F	Ad-hoc Relief Allowance - 2021		664,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			473,000	492,000	
A0124R	Ad-hoc Relief Allowance 2022			763,000	794,000	
A01226	Computer Allowance		18,000	18,000	18,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		6,000	3,000	6,000	
A01289	Teaching Allowance		159,000	100,000	100,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>12,620,000</u>	<u>12,246,000</u>	<u>15,034,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0085	BABU FAQIR MUHAMMAD BOYS HIGH SCHOOL BAIMLA BENS BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,410,000	15,091,000	15,551,000
A011	TOTAL PAY		8,033,000	10,577,000	10,857,000
A01101	PAY OF OFFICERS		3,573,000	5,669,000	5,290,000
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	4	4	2,478,000
A01151	PAY OF OTHER STAFF		4,460,000	4,908,000	5,567,000
E046	Elementary Teacher	BPS-11	7	7	1,967,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	456,000
E057	Elementary Teacher (PET)	BPS-11	1	1	584,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	473,000
J016	Junior Clerk	BPS-11	1	1	325,000
J020	Junior Computer Teacher	BPS-11	1	1	177,000
C061	Chowkidar	BPS-01	1	1	211,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		6,377,000	4,514,000	4,694,000
A012-1	TOTAL REGULAR ALLOWANCES		6,377,000	4,514,000	4,694,000
A01202	House Rent Allowance		624,000	600,000	624,000
A01203	Conveyance Allowance		754,000	842,000	876,000
A01207	Washing Allowance		4,000	2,000	4,000
A01208	Dress Allowance		4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		19,000	12,000	14,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		377,000	340,000	354,000
A0122M	Ad-hoc Relief Allowance - 2016		552,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		803,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		803,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		660,000	-	-
A0124C	Disparity Reduction Allowance		793,000	975,000	1,014,000
A0124F	Ad-hoc Relief Allowance - 2021		803,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			596,000	620,000
A0124R	Ad-hoc Relief Allowance 2022			973,000	1,012,000
A01238	Charge Allowance		6,000	7,000	6,000
A01289	Teaching Allowance		174,000	165,000	165,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			14,494,000	15,175,000	15,719,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0086	BOYS HIGH SCHOOL JANDI CHONTRA BHIMBER						
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,147,000	12,337,000	18,412,000		
A011	TOTAL PAY		9,728,000	8,096,000	13,972,000		
A01101	PAY OF OFFICERS		4,875,000	2,616,000	6,360,000		
H021	Headmaster	BPS-17	1	1	1,461,000	1,095,000	
C083	Computer Instructor	BPS-17	1	1	627,000	931,000	
S071	Senior Teacher	BPS-16	2	2	1,866,000	2,355,000	
S064	Senior Science Teacher	BPS-16	2	2	921,000	1,979,000	
A01151	PAY OF OTHER STAFF		4,853,000	5,480,000	7,612,000		
E046	Elementary Teacher	BPS-11	9	9	3,871,000	5,463,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	325,000	782,000	
J016	Junior Clerk	BPS-11	1	1	230,000	656,000	
C082	Computer Assistant	BPS-07	1	1	216,000	321,000	
N004	Naib Qasid	BPS-01	1	1	211,000	390,000	
A012	TOTAL ALLOWANCES		7,419,000	4,241,000	4,440,000		
A012-1	TOTAL REGULAR ALLOWANCES		7,419,000	4,241,000	4,440,000		
A01202	House Rent Allowance				710,000	549,000	571,000
A01203	Conveyance Allowance				782,000	938,000	976,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	5,000	5,000
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				438,000	311,000	323,000
A0122M	Ad-hoc Relief Allowance - 2016				678,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				973,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				973,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				778,000	-	-
A0124C	Disparity Reduction Allowance				891,000	939,000	977,000
A0124F	Ad-hoc Relief Allowance - 2021				973,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					530,000	551,000
A0124R	Ad-hoc Relief Allowance 2022					740,000	770,000
A01226	Computer Allowance				18,000	9,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	4,000	5,000
A01289	Teaching Allowance				168,000	146,000	174,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,231,000</u>	<u>12,421,000</u>	<u>18,580,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0087	BOYS HIGH SCHOOL DHOK LALIAN BHIMBER.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,208,000</u>	<u>14,348,000</u>	<u>15,620,000</u>		
A011	TOTAL PAY		<u>7,813,000</u>	<u>9,862,000</u>	<u>10,946,000</u>		
A01101	PAY OF OFFICERS		<u>5,265,000</u>	<u>6,311,000</u>	<u>7,440,000</u>		
H021	Headmaster	BPS-17	1	1	960,000	1,424,000	
S071	Senior Teacher	BPS-16	3	3	2,288,000	3,057,000	
S064	Senior Science Teacher	BPS-16	3	3	2,017,000	2,959,000	
A01151	PAY OF OTHER STAFF		<u>2,548,000</u>	<u>3,551,000</u>	<u>3,506,000</u>		
E046	Elementary Teacher	BPS-11	5	5	1,345,000	1,676,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000	295,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	358,000	552,000	
J016	Junior Clerk	BPS-11	1	1	188,000	295,000	
J020	Junior Computer Teacher	BPS-11	1	1	188,000	263,000	
N004	Naib Qasid	BPS-01	1	1	281,000	425,000	
A012	TOTAL ALLOWANCES		<u>6,395,000</u>	<u>4,486,000</u>	<u>4,674,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,155,000</u>	<u>4,206,000</u>	<u>4,374,000</u>		
A01202	House Rent Allowance				672,000	597,000	621,000
A01203	Conveyance Allowance				776,000	757,000	787,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	7,000	12,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				385,000	319,000	332,000
A0122M	Ad-hoc Relief Allowance - 2016				567,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				781,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				781,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				571,000	-	-
A0124C	Disparity Reduction Allowance				629,000	945,000	983,000
A0124F	Ad-hoc Relief Allowance - 2021				781,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					547,000	569,000
A0124R	Ad-hoc Relief Allowance 2022					854,000	888,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	6,000	7,000
A01289	Teaching Allowance				180,000	164,000	164,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>		
A01277	Contingent Paid Staff		(01)		240,000	280,000	300,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>14,292,000</u>	<u>14,432,000</u>	<u>15,788,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0088	BOYS HIGH SCHOOL PITHO RANI BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,337,000	22,430,000	23,705,000
A011	TOTAL PAY		10,751,000	15,502,000	16,498,000
A01101	PAY OF OFFICERS		5,310,000	7,606,000	8,157,000
H021	Headmaster	BPS-17	1	1	1,109,000
C083	Computer Instructor	BPS-17	1	1	516,000
S064	Senior Science Teacher	BPS-16	2	2	1,572,000
S071	Senior Teacher	BPS-16	3	3	2,113,000
A01151	PAY OF OTHER STAFF		5,441,000	7,896,000	8,341,000
E046	Elementary Teacher	BPS-11	10	10	3,558,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	177,000
E057	Elementary Teacher (PET)	BPS-11	1	1	470,000
J016	Junior Clerk	BPS-11	1	1	431,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	2	2	307,000
A012	TOTAL ALLOWANCES		8,586,000	6,928,000	7,207,000
A012-1	TOTAL REGULAR ALLOWANCES		8,346,000	6,648,000	6,907,000
A01202	House Rent Allowance		838,000	901,000	937,000
A01203	Conveyance Allowance		976,000	1,244,000	1,294,000
A01207	Washing Allowance		5,000	2,000	5,000
A01208	Dress Allowance		5,000	2,000	5,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	19,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		514,000	474,000	493,000
A0122M	Ad-hoc Relief Allowance - 2016		703,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,075,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,075,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		863,000	-	-
A0124C	Disparity Reduction Allowance		885,000	1,453,000	1,511,000
A0124F	Ad-hoc Relief Allowance - 2021		1,075,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			856,000	890,000
A0124R	Ad-hoc Relief Allowance 2022			1,420,000	1,477,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	8,000	6,000
A01253	Science Allowance		6,000	7,000	6,000
A01289	Teaching Allowance		225,000	186,000	186,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		240,000	280,000	300,000

(01)

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,421,000</u>	<u>22,514,000</u>	<u>23,873,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0089	BOYS HIGH SCHOOL TONAIN RAJANI BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,040,000</u>	<u>13,255,000</u>	<u>13,827,000</u>
A011	TOTAL PAY		<u>7,437,000</u>	<u>9,450,000</u>	<u>9,850,000</u>
A01101	PAY OF OFFICERS		<u>2,780,000</u>	<u>3,679,000</u>	<u>4,060,000</u>
H021	Headmaster	BPS-17	1	1	1,146,000
S071	Senior Teacher	BPS-16	2	2	1,001,000
S064	Senior Science Teacher	BPS-16	1	1	633,000
A01151	PAY OF OTHER STAFF		<u>4,657,000</u>	<u>5,771,000</u>	<u>5,790,000</u>
E046	Elementary Teacher	BPS-11	8	8	3,513,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	692,000
J016	Junior Clerk	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	2	2	275,000
A012	TOTAL ALLOWANCES		<u>5,603,000</u>	<u>3,805,000</u>	<u>3,977,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,603,000</u>	<u>3,805,000</u>	<u>3,977,000</u>
A01202	House Rent Allowance				443,000
A01203	Conveyance Allowance				651,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				317,000
A0122M	Ad-hoc Relief Allowance - 2016				480,000
A0122Y	Ad-hoc Relief Allowance - 2017				744,000
A0123G	Ad-hoc Relief Allowance - 2018				744,000
A0123P	Ad-hoc Relief Allowance - 2019				633,000
A0124C	Disparity Reduction Allowance				663,000
A0124F	Ad-hoc Relief Allowance - 2021				744,000
A0124N	Disparity Reduction Allowance 2022- 15%				479,000
A0124R	Ad-hoc Relief Allowance 2022				863,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				153,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>13,124,000</u>	<u>13,339,000</u>	<u>13,995,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0090	Lt. GHULAM RASOOL BOYS HIGH SCHOOL SANGHAR BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,049,000	13,244,000	14,455,000	
A011	TOTAL PAY		4,773,000	9,068,000	10,110,000	
A01101	PAY OF OFFICERS		2,313,000	4,575,000	5,358,000	
H021	Headmaster	BPS-17	1	1	433,000	1,788,000
S071	Senior Teacher	BPS-16	2	2	1,218,000	2,300,000
S064	Senior Science Teacher	BPS-16	1	1	662,000	1,270,000
A01151	PAY OF OTHER STAFF		2,460,000	4,493,000	4,752,000	
E046	Elementary Teacher	BPS-11	7	7	1,800,000	3,742,000
J016	Junior Clerk	BPS-11	1	1	262,000	405,000
N004	Naib Qasid	BPS-01	2	2	398,000	605,000
A012	TOTAL ALLOWANCES		4,276,000	4,176,000	4,345,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,036,000	3,896,000	4,045,000	
A01202	House Rent Allowance		449,000	543,000	565,000	
A01203	Conveyance Allowance		557,000	643,000	669,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		5,000	12,000	12,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		274,000	262,000	272,000	
A0122M	Ad-hoc Relief Allowance - 2016		344,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		477,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		477,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		385,000	-	-	
A0124C	Disparity Reduction Allowance		442,000	877,000	912,000	
A0124F	Ad-hoc Relief Allowance - 2021		477,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			581,000	604,000	
A0124R	Ad-hoc Relief Allowance 2022			852,000	886,000	
A01238	Charge Allowance		6,000	8,000	6,000	
A01253	Science Allowance		2,000	2,000	2,000	
A01289	Teaching Allowance		132,000	108,000	108,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			2,000	2,000	4,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>9,133,000</u>	<u>13,328,000</u>	<u>14,623,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0091	BOYS HIGH SCHOOL CHILLA KOOHL BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,633,000	14,775,000	16,126,000	
A011	TOTAL PAY		7,253,000	10,259,000	11,371,000	
A01101	PAY OF OFFICERS		2,991,000	5,754,000	5,484,000	
H021	Headmaster	BPS-17	1	1	489,000	1,571,000
S071	Senior Teacher	BPS-16	2	2	1,056,000	864,000
S064	Senior Science Teacher	BPS-16	2	2	1,446,000	3,049,000
A01151	PAY OF OTHER STAFF		4,262,000	4,505,000	5,887,000	
E046	Elementary Teacher	BPS-11	9	9	2,412,000	3,694,000
E057	Elementary Teacher (PET)	BPS-11	1	1	674,000	420,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	304,000	420,000
J016	Junior Clerk	BPS-11	1	1	262,000	405,000
J020	Junior Computer Teacher	BPS-11	1	1	177,000	279,000
N004	Naib Qasid	BPS-01	2	2	433,000	669,000
A012	TOTAL ALLOWANCES		6,380,000	4,516,000	4,755,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,140,000	4,236,000	4,455,000	
A01202	House Rent Allowance		586,000	602,000	626,000	
A01203	Conveyance Allowance		814,000	673,000	700,000	
A01207	Washing Allowance		4,000	1,000	4,000	
A01208	Dress Allowance		4,000	1,000	4,000	
A01211	Hill Allow.(Personal Allowance)		14,000	8,000	10,000	
A01216	Qualification Allowance		60,000	5,000	60,000	
A01217	Medical Allowance		379,000	349,000	363,000	
A0122M	Ad-hoc Relief Allowance - 2016		587,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		725,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		725,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		606,000	-	-	
A0124C	Disparity Reduction Allowance		714,000	960,000	998,000	
A0124F	Ad-hoc Relief Allowance - 2021		725,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			576,000	599,000	
A0124R	Ad-hoc Relief Allowance 2022			885,000	920,000	
A01238	Charge Allowance		6,000	8,000	6,000	
A01253	Science Allowance		5,000	8,000	5,000	
A01289	Teaching Allowance		186,000	160,000	160,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>13,717,000</u>	<u>14,859,000</u>	<u>16,294,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0092	BOYS HIGH SCHOOL RAEI BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,309,000	9,036,000	9,883,000	
A011	TOTAL PAY		4,592,000	6,444,000	7,190,000	
A01101	PAY OF OFFICERS		2,883,000	3,558,000	3,979,000	
H021	Headmaster	BPS-17	1	1	1,131,000	1,788,000
S071	Senior Teacher	BPS-16	2	2	1,038,000	1,325,000
S064	Senior Science Teacher	BPS-16	1	1	714,000	866,000
A01151	PAY OF OTHER STAFF		1,709,000	2,886,000	3,211,000	
E046	Elementary Teacher	BPS-11	6	6	1,465,000	3,041,000
N004	Naib Qasid	BPS-01	1	1	244,000	170,000
A012	TOTAL ALLOWANCES		3,717,000	2,592,000	2,693,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,717,000	2,592,000	2,693,000	
A01202	House Rent Allowance		363,000	344,000	358,000	
A01203	Conveyance Allowance		467,000	479,000	498,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	10,000	
A01216	Qualification Allowance		1,000	59,000	60,000	
A01217	Medical Allowance		224,000	188,000	196,000	
A0122M	Ad-hoc Relief Allowance - 2016		376,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		459,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		459,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		344,000	-	-	
A0124C	Disparity Reduction Allowance		428,000	513,000	534,000	
A0124F	Ad-hoc Relief Allowance - 2021		459,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			302,000	314,000	
A0124R	Ad-hoc Relief Allowance 2022			595,000	619,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		2,000	5,000	2,000	
A01289	Teaching Allowance		120,000	92,000	92,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			3,000	3,000	6,000
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>8,393,000</u>	<u>9,120,000</u>	<u>10,051,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0093	BOYS HIGH SCHOOL DANNA BHIMBER.						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,513,000</u>	<u>14,141,000</u>	<u>13,835,000</u>		
A011	TOTAL PAY		<u>5,775,000</u>	<u>10,032,000</u>	<u>9,549,000</u>		
A01101	PAY OF OFFICERS		<u>2,259,000</u>	<u>4,413,000</u>	<u>4,108,000</u>		
H021	Headmaster	BPS-17	1	1	1,278,000	1,734,000	
S064	Senior Science Teacher	BPS-16	1	1	563,000	1,725,000	
S071	Senior Teacher	BPS-16	2	2	418,000	649,000	
A01151	PAY OF OTHER STAFF		<u>3,516,000</u>	<u>5,619,000</u>	<u>5,441,000</u>		
E046	Elementary Teacher	BPS-11	8	8	3,217,000	5,008,000	
J020	Junior Computer Teacher	BPS-11	1	1	177,000	263,000	
N004	Naib Qasid	BPS-01	1	1	122,000	170,000	
A012	TOTAL ALLOWANCES		<u>4,738,000</u>	<u>4,109,000</u>	<u>4,286,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,738,000</u>	<u>4,109,000</u>	<u>4,286,000</u>		
A01202	House Rent Allowance				453,000	586,000	609,000
A01203	Conveyance Allowance				570,000	950,000	988,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000	14,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				305,000	265,000	276,000
A0122M	Ad-hoc Relief Allowance - 2016				434,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				578,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				578,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				487,000	-	-
A0124C	Disparity Reduction Allowance				572,000	825,000	858,000
A0124F	Ad-hoc Relief Allowance - 2021				578,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					462,000	480,000
A0124R	Ad-hoc Relief Allowance 2022					858,000	892,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				2,000	3,000	2,000
A01289	Teaching Allowance				156,000	140,000	156,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>10,597,000</u>	<u>14,225,000</u>	<u>14,003,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0344	BOYS HIGH SCHOOL NALY BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,144,000	7,953,000	9,529,000	
A011	TOTAL PAY		3,848,000	5,437,000	6,913,000	
A01101	PAY OF OFFICERS		1,563,000	2,199,000	3,282,000	
H021	Headmaster	BPS-17	1	1	461,000	684,000
S071	Senior Teacher	BPS-16	1	1	801,000	1,191,000
S064	Senior Science Teacher	BPS-16	1	1	301,000	1,407,000
A01151	PAY OF OTHER STAFF		2,285,000	3,238,000	3,631,000	
E046	Elementary Teacher	BPS-11	6	6	1,825,000	2,946,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	295,000
N004	Naib Qasid	BPS-01	1	1	272,000	390,000
A012	TOTAL ALLOWANCES		3,296,000	2,516,000	2,616,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,296,000	2,516,000	2,616,000	
A01202	House Rent Allowance		303,000	346,000	360,000	
A01203	Conveyance Allowance		441,000	499,000	519,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	10,000	12,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		217,000	167,000	174,000	
A0122M	Ad-hoc Relief Allowance - 2016		275,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		385,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		385,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		322,000	-	-	
A0124C	Disparity Reduction Allowance		379,000	533,000	554,000	
A0124F	Ad-hoc Relief Allowance - 2021		385,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			299,000	311,000	
A0124R	Ad-hoc Relief Allowance 2022			511,000	531,000	
A01238	Charge Allowance		6,000	7,000	6,000	
A01253	Science Allowance		5,000	2,000	5,000	
A01289	Teaching Allowance		117,000	78,000	80,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			1,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002 Gazetted			10,000	10,000	20,000
003 Non-Gazetted			10,000	10,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03970 Others			8,000	8,000	16,000
GRAND TOTAL			<u>7,228,000</u>	<u>8,037,000</u>	<u>9,697,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0379	BOYS HIGH SCHOOL BARNALA BHIMBER						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>25,689,000</u>	<u>23,225,000</u>	<u>24,368,000</u>		
A011	TOTAL PAY		<u>14,499,000</u>	<u>16,191,000</u>	<u>17,117,000</u>		
A01101	PAY OF OFFICERS		<u>7,734,000</u>	<u>6,382,000</u>	<u>7,761,000</u>		
H021	Headmaster	BPS-17	1	1	461,000	684,000	
S071	Senior Teacher	BPS-16	9	9	6,508,000	6,672,000	
S072	Senior Teacher Technical	BPS-16	1	1	765,000	405,000	
A01151	PAY OF OTHER STAFF		<u>6,765,000</u>	<u>9,809,000</u>	<u>9,356,000</u>		
E046	Elementary Teacher	BPS-11	12	12	4,884,000	6,210,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	692,000	1,056,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	251,000	657,000	
J016	Junior Clerk	BPS-11	1	1	219,000	342,000	
C061	Chowkidar	BPS-01	1	1	197,000	298,000	
N004	Naib Qasid	BPS-01	2	2	397,000	602,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	191,000	
A012	TOTAL ALLOWANCES		<u>11,190,000</u>	<u>7,034,000</u>	<u>7,251,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,190,000</u>	<u>7,034,000</u>	<u>7,251,000</u>		
A01202	House Rent Allowance				1,052,000	868,000	903,000
A01203	Conveyance Allowance				1,311,000	1,479,000	1,538,000
A01207	Washing Allowance				7,000	4,000	7,000
A01208	Dress Allowance				7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	22,000	22,000
A01216	Qualification Allowance				60,000	175,000	120,000
A01217	Medical Allowance				688,000	496,000	516,000
A0122M	Ad-hoc Relief Allowance - 2016				997,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,450,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,450,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,141,000	-	-
A0124C	Disparity Reduction Allowance				1,240,000	1,424,000	1,481,000
A0124F	Ad-hoc Relief Allowance - 2021				1,450,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					810,000	842,000
A0124R	Ad-hoc Relief Allowance 2022					1,489,000	1,549,000
A01238	Charge Allowance				6,000	6,000	6,000
A01289	Teaching Allowance				297,000	257,000	260,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>25,773,000</u>	<u>23,309,000</u>	<u>24,536,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0398	<u>BOYS HIGH SCHOOL GULLHOTA BHIMBER</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,128,000</u>	<u>11,054,000</u>	<u>12,096,000</u>		
A011	TOTAL PAY		<u>6,153,000</u>	<u>7,650,000</u>	<u>8,483,000</u>		
A01101	PAY OF OFFICERS		<u>3,137,000</u>	<u>2,805,000</u>	<u>3,908,000</u>		
H021	Headmaster	BPS-17	1	1	870,000	684,000	
S071	Senior Teacher	BPS-16	3	3	1,987,000	2,416,000	
S064	Senior Science Teacher	BPS-16	1	1	280,000	808,000	
A01151	PAY OF OTHER STAFF		<u>3,016,000</u>	<u>4,845,000</u>	<u>4,575,000</u>		
E046	Elementary Teacher	BPS-11	6	6	2,244,000	3,553,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	439,000	589,000	
J016	Junior Clerk	BPS-11	1	1	188,000	263,000	
N004	Naib Qasid	BPS-01	1	1	145,000	170,000	
A012	TOTAL ALLOWANCES		<u>4,975,000</u>	<u>3,404,000</u>	<u>3,613,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,975,000</u>	<u>3,404,000</u>	<u>3,613,000</u>		
A01202	House Rent Allowance				485,000	433,000	450,000
A01203	Conveyance Allowance				630,000	725,000	754,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	8,000	10,000
A01216	Qualification Allowance				1,000	10,000	60,000
A01217	Medical Allowance				320,000	250,000	260,000
A0122M	Ad-hoc Relief Allowance - 2016				442,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				615,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				615,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				490,000	-	-
A0124C	Disparity Reduction Allowance				571,000	697,000	725,000
A0124F	Ad-hoc Relief Allowance - 2021				615,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					437,000	454,000
A0124R	Ad-hoc Relief Allowance 2022					698,000	726,000
A01238	Charge Allowance				7,000	7,000	7,000
A01253	Science Allowance				7,000	2,000	7,000
A01289	Teaching Allowance				156,000	137,000	156,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A032 TOTAL COMMUNICATION			<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			3,000	3,000	6,000
A033 TOTAL UTILITIES			<u>52,000</u>	<u>52,000</u>	<u>104,000</u>
A03303 Electricity			50,000	50,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>26,000</u>	<u>26,000</u>	<u>52,000</u>
A03805 Travelling Allowance			<u>26,000</u>	<u>26,000</u>	<u>52,000</u>
002 Gazetted			14,000	14,000	28,000
003 Non-Gazetted			12,000	12,000	24,000
A039 TOTAL GENERAL			<u>16,000</u>	<u>16,000</u>	<u>32,000</u>
A03905 Newspapers, Periodicals and Books			<u>4,000</u>	<u>4,000</u>	<u>8,000</u>
A03970 Others			12,000	12,000	24,000
GRAND TOTAL			<u>11,225,000</u>	<u>11,151,000</u>	<u>12,290,000</u>

KC21014

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0448	BOYS HIGH SCHOOL PEALAN BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,542,000	6,884,000	6,719,000
A011	TOTAL PAY		9	9	4,278,000
A01101	PAY OF OFFICERS		2	2	1,169,000
H021	Headmaster	BPS-17	1	1	769,000
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		7	7	3,301,000
E046	Elementary Teacher	BPS-11	5	5	1,822,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		3,443,000	2,339,000	2,441,000
A012-1	TOTAL REGULAR ALLOWANCES		3,203,000	2,059,000	2,141,000
A01202	House Rent Allowance		320,000	281,000	292,000
A01203	Conveyance Allowance		347,000	423,000	440,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		207,000	158,000	164,000
A0122M	Ad-hoc Relief Allowance - 2016		278,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		410,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		410,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		335,000	-	-
A0124C	Disparity Reduction Allowance		309,000	431,000	448,000
A0124F	Ad-hoc Relief Allowance - 2021		410,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			234,000	243,000
A0124R	Ad-hoc Relief Allowance 2022			365,000	380,000
A01238	Charge Allowance		10,000	6,000	10,000
A01253	Science Allowance		2,000	1,000	2,000
A01289	Teaching Allowance		96,000	94,000	96,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	20,000	40,000
A03805	Travelling Allowance		20,000	20,000	40,000
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		11,000	11,000	22,000
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			7,626,000	6,968,000	6,887,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MZ0912	PROVISION FOR SALARY IN EDUCATION				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>0</u>	<u>0</u>	<u>3,000,000,000</u>
A012	TOTAL ALLOWANCES		<u>0</u>	<u>0</u>	<u>3,000,000,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>0</u>	<u>0</u>	<u>3,000,000,000</u>
A01270	Others-Privision for Increase in Salary				3,000,000,000
GRAND TOTAL			0	0	3,000,000,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0453	<u>BOYS MIDDLE SCHOOL DUPPATTA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,381,000	6,455,000	6,718,000
A011	TOTAL PAY		9	9	3,495,000
A01101	PAY OF OFFICERS		1	1	1,168,000
S071	Senior Teacher	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		8	8	2,327,000
E046	Elementary Teacher	BPS-11	6	6	1,887,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		2,886,000	2,178,000	2,262,000
A012-1	TOTAL REGULAR ALLOWANCES		2,886,000	2,178,000	2,262,000
A01202	House Rent Allowance		292,000	288,000	300,000
A01203	Conveyance Allowance		321,000	321,000	334,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		120,000	1,000	1,000
A01217	Medical Allowance		188,000	188,000	196,000
A0122M	Ad-hoc Relief Allowance - 2016		222,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		350,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		350,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		303,000	-	-
A0124C	Disparity Reduction Allowance		285,000	486,000	505,000
A0124F	Ad-hoc Relief Allowance - 2021		350,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			491,000	511,000
A0124R	Ad-hoc Relief Allowance 2022			292,000	304,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		90,000	96,000	96,000
GRAND TOTAL			6,381,000	6,455,000	6,718,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0464	<u>BOYS MIDDLE SCHOOL DATOORA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,229,000</u>	<u>4,405,000</u>	<u>4,596,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,959,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,448,000
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		<u>1,997,000</u>	<u>1,515,000</u>	<u>1,572,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,997,000</u>	<u>1,515,000</u>	<u>1,572,000</u>
A01202	House Rent Allowance				192,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				151,000
A0122Y	Ad-hoc Relief Allowance - 2017				223,000
A0123G	Ad-hoc Relief Allowance - 2018				223,000
A0123P	Ad-hoc Relief Allowance - 2019				212,000
A0124C	Disparity Reduction Allowance				224,000
A0124F	Ad-hoc Relief Allowance - 2021				223,000
A0124N	Disparity Reduction Allowance 2022- 15%				193,000
A0124R	Ad-hoc Relief Allowance 2022				285,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>4,229,000</u>	<u>4,405,000</u>	<u>4,596,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0465	<u>BOYS MIDDLE SCHOOL CHAMAN KUTLI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,932,000</u>	<u>8,347,000</u>	<u>8,477,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,325,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>656,000</u>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,669,000</u>
E046	Elementary Teacher	BPS-11	2	2	367,000
E049	Elementary Teacher (Science)	BPS-11	3	3	1,677,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	456,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		<u>2,607,000</u>	<u>1,789,000</u>	<u>1,855,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,607,000</u>	<u>1,789,000</u>	<u>1,855,000</u>
A01202	House Rent Allowance				203,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				152,000
A0122M	Ad-hoc Relief Allowance - 2016				230,000
A0122Y	Ad-hoc Relief Allowance - 2017				333,000
A0123G	Ad-hoc Relief Allowance - 2018				333,000
A0123P	Ad-hoc Relief Allowance - 2019				306,000
A0124C	Disparity Reduction Allowance				331,000
A0124F	Ad-hoc Relief Allowance - 2021				333,000
A0124N	Disparity Reduction Allowance 2022- 15%				209,000
A0124R	Ad-hoc Relief Allowance 2022				485,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>5,932,000</u>	<u>8,347,000</u>	<u>8,477,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0466	<u>BOYS MIDDLE SCHOOL CHAKRRIAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,449,000	5,366,000	5,566,000
A011	TOTAL PAY		8	8	8
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		7	7	2,170,000
E046	Elementary Teacher	BPS-11	6	6	1,907,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		2,025,000	1,583,000	1,643,000
A012-1	TOTAL REGULAR ALLOWANCES		2,025,000	1,583,000	1,643,000
A01202	House Rent Allowance		189,000	190,000	198,000
A01203	Conveyance Allowance		287,000	261,000	271,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	7,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		144,000	144,000	150,000
A0122M	Ad-hoc Relief Allowance - 2016		139,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		242,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		242,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		232,000	-	-
A0124C	Disparity Reduction Allowance		213,000	324,000	337,000
A0124F	Ad-hoc Relief Allowance - 2021		242,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			195,000	203,000
A0124R	Ad-hoc Relief Allowance 2022			378,000	393,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		81,000	75,000	75,000
GRAND TOTAL			4,449,000	5,366,000	5,566,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0469	<u>BOYS MIDDLE SCHOOL SERIAN SAIDPUR MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,401,000</u>	<u>4,850,000</u>	<u>5,024,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,821,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,664,000
N004	Naib Qasid	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		<u>1,961,000</u>	<u>1,433,000</u>	<u>1,487,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,961,000</u>	<u>1,433,000</u>	<u>1,487,000</u>
A01202	House Rent Allowance				160,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				133,000
A0122M	Ad-hoc Relief Allowance - 2016				151,000
A0122Y	Ad-hoc Relief Allowance - 2017				244,000
A0123G	Ad-hoc Relief Allowance - 2018				244,000
A0123P	Ad-hoc Relief Allowance - 2019				219,000
A0124C	Disparity Reduction Allowance				222,000
A0124F	Ad-hoc Relief Allowance - 2021				244,000
A0124N	Disparity Reduction Allowance 2022- 15%				170,000
A0124R	Ad-hoc Relief Allowance 2022				339,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,401,000</u>	<u>4,850,000</u>	<u>5,024,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0470	<u>BOYS MIDDLE SCHOOL DOOBA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,561,000</u>	<u>4,181,000</u>	<u>4,362,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>1,842,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>510,000</u>
S071	Senior Teacher	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,332,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,029,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,719,000</u>	<u>1,471,000</u>	<u>1,525,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,719,000</u>	<u>1,471,000</u>	<u>1,525,000</u>
A01202	House Rent Allowance				182,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				114,000
A0122Y	Ad-hoc Relief Allowance - 2017				184,000
A0123G	Ad-hoc Relief Allowance - 2018				184,000
A0123P	Ad-hoc Relief Allowance - 2019				164,000
A0124C	Disparity Reduction Allowance				176,000
A0124F	Ad-hoc Relief Allowance - 2021				184,000
A0124N	Disparity Reduction Allowance 2022- 15%				156,000
A0124R	Ad-hoc Relief Allowance 2022				225,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>3,561,000</u>	<u>4,181,000</u>	<u>4,362,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0471	<u>BOYS MIDDLE SCHOOL CHALL PANI MUZAFFARABAD.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,569,000</u>	<u>7,369,000</u>	<u>7,644,000</u>		
A011	TOTAL PAY		<u>3,638,000</u>	<u>5,173,000</u>	<u>5,364,000</u>		
A01101	PAY OF OFFICERS		<u>1,063,000</u>	<u>1,577,000</u>	<u>1,628,000</u>		
S071	Senior Teacher	BPS-16	1	1	1,063,000	1,628,000	
A01151	PAY OF OTHER STAFF		<u>2,575,000</u>	<u>3,596,000</u>	<u>3,736,000</u>		
E046	Elementary Teacher	BPS-11	6	6	1,841,000	2,971,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	400,000	247,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	219,000	342,000	
N004	Naib Qasid	BPS-01	1	1	115,000	176,000	
A012	TOTAL ALLOWANCES		<u>2,931,000</u>	<u>2,196,000</u>	<u>2,280,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,931,000</u>	<u>2,196,000</u>	<u>2,280,000</u>		
A01202	House Rent Allowance				272,000	278,000	289,000
A01203	Conveyance Allowance				356,000	356,000	370,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000	7,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				202,000	216,000	225,000
A0122M	Ad-hoc Relief Allowance - 2016				252,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				364,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				364,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				321,000	-	-
A0124C	Disparity Reduction Allowance				316,000	455,000	473,000
A0124F	Ad-hoc Relief Allowance - 2021				364,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					273,000	284,000
A0124R	Ad-hoc Relief Allowance 2022					513,000	534,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				99,000	87,000	87,000
GRAND TOTAL			<u>6,569,000</u>	<u>7,369,000</u>	<u>7,644,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0473	<u>BOYS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,317,000</u>	<u>7,521,000</u>	<u>7,762,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>4,143,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>801,000</u>
S071	Senior Teacher	BPS-16	1	1	801,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>3,342,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,912,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	315,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>3,174,000</u>	<u>1,986,000</u>	<u>2,061,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,174,000</u>	<u>1,986,000</u>	<u>2,061,000</u>
A01202	House Rent Allowance			227,000	221,000
A01203	Conveyance Allowance			321,000	321,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			179,000	179,000
A0122M	Ad-hoc Relief Allowance - 2016			312,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			414,000	-
A0123G	Ad-hoc Relief Allowance - 2018			414,000	-
A0123P	Ad-hoc Relief Allowance - 2019			382,000	-
A0124C	Disparity Reduction Allowance			400,000	378,000
A0124F	Ad-hoc Relief Allowance - 2021			414,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				227,000
A0124R	Ad-hoc Relief Allowance 2022				551,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			90,000	90,000
GRAND TOTAL			<u>7,317,000</u>	<u>7,521,000</u>	<u>7,762,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0474	<u>BOYS MIDDLE SCHOOL DAN GALLI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,956,000</u>	<u>4,006,000</u>	<u>4,190,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,707,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>309,000</u>
S071	Senior Teacher	BPS-16	1	1	309,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,398,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,723,000
E049	Elementary Teacher (Science)	BPS-11	1	1	553,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>2,249,000</u>	<u>1,521,000</u>	<u>1,577,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,249,000</u>	<u>1,521,000</u>	<u>1,577,000</u>
A01202	House Rent Allowance				203,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				149,000
A0122M	Ad-hoc Relief Allowance - 2016				180,000
A0122Y	Ad-hoc Relief Allowance - 2017				271,000
A0123G	Ad-hoc Relief Allowance - 2018				271,000
A0123P	Ad-hoc Relief Allowance - 2019				258,000
A0124C	Disparity Reduction Allowance				265,000
A0124F	Ad-hoc Relief Allowance - 2021				271,000
A0124N	Disparity Reduction Allowance 2022- 15%				191,000
A0124R	Ad-hoc Relief Allowance 2022				285,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>4,956,000</u>	<u>4,006,000</u>	<u>4,190,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0475	<u>BOYS MIDDLE SCHOOL DULAI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,229,000	5,865,000	6,060,000
A011	TOTAL PAY		7	7	2,937,000
A01101	PAY OF OFFICERS		1	1	546,000
S071	Senior Teacher	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		6	6	2,391,000
E046	Elementary Teacher	BPS-11	4	4	2,022,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		2,292,000	1,556,000	1,614,000
A012-1	TOTAL REGULAR ALLOWANCES		2,292,000	1,556,000	1,614,000
A01202	House Rent Allowance			178,000	178,000
A01203	Conveyance Allowance			253,000	253,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			131,000	131,000
A0122M	Ad-hoc Relief Allowance - 2016			199,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			294,000	-
A0123G	Ad-hoc Relief Allowance - 2018			294,000	-
A0123P	Ad-hoc Relief Allowance - 2019			272,000	-
A0124C	Disparity Reduction Allowance			287,000	305,000
A0124F	Ad-hoc Relief Allowance - 2021			294,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				183,000
A0124R	Ad-hoc Relief Allowance 2022				424,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			69,000	69,000
GRAND TOTAL			5,229,000	5,865,000	6,060,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0476	<u>BOYS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,283,000</u>	<u>4,620,000</u>	<u>4,804,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,001,000</u>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,113,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,234,000
E049	Elementary Teacher (Science)	BPS-11	1	1	236,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		<u>2,017,000</u>	<u>1,533,000</u>	<u>1,589,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,017,000</u>	<u>1,533,000</u>	<u>1,589,000</u>
A01202	House Rent Allowance				188,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				151,000
A0122M	Ad-hoc Relief Allowance - 2016				166,000
A0122Y	Ad-hoc Relief Allowance - 2017				227,000
A0123G	Ad-hoc Relief Allowance - 2018				227,000
A0123P	Ad-hoc Relief Allowance - 2019				202,000
A0124C	Disparity Reduction Allowance				251,000
A0124F	Ad-hoc Relief Allowance - 2021				227,000
A0124N	Disparity Reduction Allowance 2022- 15%				187,000
A0124R	Ad-hoc Relief Allowance 2022				306,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>4,283,000</u>	<u>4,620,000</u>	<u>4,804,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0480	<u>BOYS MIDDLE SCHOOL JHAND GRAAN PAIN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,944,000</u>	<u>4,324,000</u>	<u>4,500,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,270,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>710,000</u>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,560,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,160,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	233,000
A012	TOTAL ALLOWANCES		<u>1,674,000</u>	<u>1,542,000</u>	<u>1,600,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,674,000</u>	<u>1,542,000</u>	<u>1,600,000</u>
A01202	House Rent Allowance				122,000
A01203	Conveyance Allowance				184,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				101,000
A0122M	Ad-hoc Relief Allowance - 2016				133,000
A0122Y	Ad-hoc Relief Allowance - 2017				227,000
A0123G	Ad-hoc Relief Allowance - 2018				227,000
A0123P	Ad-hoc Relief Allowance - 2019				199,000
A0124C	Disparity Reduction Allowance				188,000
A0124F	Ad-hoc Relief Allowance - 2021				227,000
A0124N	Disparity Reduction Allowance 2022- 15%				256,000
A0124R	Ad-hoc Relief Allowance 2022				345,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				48,000
GRAND TOTAL			<u>3,944,000</u>	<u>4,324,000</u>	<u>4,500,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0481	GOHAR REHMAN CHUGHTAI BOYS MIDDLE SCHOOL PATRIND VIEW MUZAFFARABAD						
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,107,000	9,965,000	10,330,000		
A011	TOTAL PAY		4,962,000	6,957,000	7,209,000		
A01101	PAY OF OFFICERS		838,000	676,000	703,000		
S071	Senior Teacher	BPS-16	1	1	838,000	703,000	
A01151	PAY OF OTHER STAFF		4,124,000	6,281,000	6,506,000		
E046	Elementary Teacher	BPS-11	9	9	3,009,000	4,500,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	354,000	542,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	484,000	740,000	
N004	Naib Qasid	BPS-01	1	1	277,000	724,000	
A012	TOTAL ALLOWANCES		4,145,000	3,008,000	3,121,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,145,000	3,008,000	3,121,000		
A01202	House Rent Allowance				498,000	496,000	516,000
A01203	Conveyance Allowance				571,000	495,000	515,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000	12,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				269,000	257,000	267,000
A0122M	Ad-hoc Relief Allowance - 2016				343,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				496,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				496,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				463,000	-	-
A0124C	Disparity Reduction Allowance				475,000	580,000	603,000
A0124F	Ad-hoc Relief Allowance - 2021				496,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					345,000	359,000
A0124R	Ad-hoc Relief Allowance 2022					659,000	685,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				12,000	150,000	150,000
GRAND TOTAL			9,107,000	9,965,000	10,330,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0482	<u>BOYS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,899,000</u>	<u>6,173,000</u>	<u>6,417,000</u>		
A011	TOTAL PAY		<u>3,800,000</u>	<u>4,223,000</u>	<u>4,395,000</u>		
A01101	PAY OF OFFICERS		<u>802,000</u>	<u>342,000</u>	<u>357,000</u>		
S071	Senior Teacher	BPS-16	1	1	802,000	357,000	
A01151	PAY OF OTHER STAFF		<u>2,998,000</u>	<u>3,881,000</u>	<u>4,038,000</u>		
E046	Elementary Teacher	BPS-11	6	6	2,327,000	3,001,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	521,000	810,000	
N004	Naib Qasid	BPS-01	1	1	150,000	227,000	
A012	TOTAL ALLOWANCES		<u>3,099,000</u>	<u>1,950,000</u>	<u>2,022,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,099,000</u>	<u>1,950,000</u>	<u>2,022,000</u>		
A01202	House Rent Allowance				258,000	237,000	246,000
A01203	Conveyance Allowance				381,000	330,000	343,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	5,000	5,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				204,000	180,000	187,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				258,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				380,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				380,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				348,000	-	-
A0124C	Disparity Reduction Allowance				375,000	404,000	420,000
A0124F	Ad-hoc Relief Allowance - 2021				380,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					242,000	252,000
A0124R	Ad-hoc Relief Allowance 2022					418,000	435,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				87,000	96,000	96,000
GRAND TOTAL			<u>6,899,000</u>	<u>6,173,000</u>	<u>6,417,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0484	<u>BOYS MIDDLE SCHOOL PERLA PORANA GRAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,157,000</u>	<u>5,488,000</u>	<u>5,666,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,406,000</u>
E046	Elementary Teacher	BPS-11	4	4	2,019,000
E049	Elementary Teacher (Science)	BPS-11	1	1	269,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>2,223,000</u>	<u>1,443,000</u>	<u>1,497,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,223,000</u>	<u>1,443,000</u>	<u>1,497,000</u>
A01202	House Rent Allowance				190,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				170,000
A0122Y	Ad-hoc Relief Allowance - 2017				293,000
A0123G	Ad-hoc Relief Allowance - 2018				293,000
A0123P	Ad-hoc Relief Allowance - 2019				272,000
A0124C	Disparity Reduction Allowance				246,000
A0124F	Ad-hoc Relief Allowance - 2021				293,000
A0124N	Disparity Reduction Allowance 2022- 15%				172,000
A0124R	Ad-hoc Relief Allowance 2022				381,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>5,157,000</u>	<u>5,488,000</u>	<u>5,666,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0485	<u>BOYS MIDDLE SCHOOL BUTDERA MUZAFFARABAD.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,107,000	6,423,000	6,681,000		
A011	TOTAL PAY		3,947,000	4,408,000	4,591,000		
A01101	PAY OF OFFICERS		1,028,000	893,000	920,000		
S071	Senior Teacher	BPS-16	1	1	1,028,000	920,000	
A01151	PAY OF OTHER STAFF		2,919,000	3,515,000	3,671,000		
E046	Elementary Teacher	BPS-11	5	5	2,177,000	2,595,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	397,000	542,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	209,000	326,000	
N004	Naib Qasid	BPS-01	1	1	136,000	208,000	
A012	TOTAL ALLOWANCES		3,160,000	2,015,000	2,090,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,160,000	2,015,000	2,090,000		
A01202	House Rent Allowance				284,000	245,000	255,000
A01203	Conveyance Allowance				356,000	356,000	370,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	5,000
A01216	Qualification Allowance				60,000	1,000	1,000
A01217	Medical Allowance				201,000	185,000	192,000
A0122M	Ad-hoc Relief Allowance - 2016				262,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				395,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				395,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				354,000	-	-
A0124C	Disparity Reduction Allowance				333,000	418,000	435,000
A0124F	Ad-hoc Relief Allowance - 2021				395,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					251,000	261,000
A0124R	Ad-hoc Relief Allowance 2022					436,000	453,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				105,000	105,000	105,000
GRAND TOTAL			7,107,000	6,423,000	6,681,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0487	<u>BOYS MIDDLE SCHOOL KATHEELI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,506,000</u>	<u>6,754,000</u>	<u>6,989,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,634,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>656,000</u>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,978,000</u>
E046	Elementary Teacher	BPS-11	5	5	2,388,000
E049	Elementary Teacher (Science)	BPS-11	1	1	175,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	293,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>2,872,000</u>	<u>1,942,000</u>	<u>2,014,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,872,000</u>	<u>1,942,000</u>	<u>2,014,000</u>
A01202	House Rent Allowance				226,000
A01203	Conveyance Allowance				310,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				171,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				246,000
A0122Y	Ad-hoc Relief Allowance - 2017				363,000
A0123G	Ad-hoc Relief Allowance - 2018				363,000
A0123P	Ad-hoc Relief Allowance - 2019				337,000
A0124C	Disparity Reduction Allowance				355,000
A0124F	Ad-hoc Relief Allowance - 2021				363,000
A0124N	Disparity Reduction Allowance 2022- 15%				229,000
A0124R	Ad-hoc Relief Allowance 2022				478,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				93,000
GRAND TOTAL			<u>6,506,000</u>	<u>6,754,000</u>	<u>6,989,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0488	<u>PIR SYED NOOR HUSSAIN SHAH BOYS MIDDLE SCHOOL LOWERKOT MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,234,000	6,249,000	6,478,000
A011	TOTAL PAY		8	8	8
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		7	7	2,865,000
E046	Elementary Teacher	BPS-11	6	6	2,736,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		2,713,000	1,799,000	1,867,000
A012-1	TOTAL REGULAR ALLOWANCES		2,713,000	1,799,000	1,867,000
A01202	House Rent Allowance				203,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				151,000
A0122M	Ad-hoc Relief Allowance - 2016				244,000
A0122Y	Ad-hoc Relief Allowance - 2017				352,000
A0123G	Ad-hoc Relief Allowance - 2018				352,000
A0123P	Ad-hoc Relief Allowance - 2019				326,000
A0124C	Disparity Reduction Allowance				341,000
A0124F	Ad-hoc Relief Allowance - 2021				352,000
A0124N	Disparity Reduction Allowance 2022- 15%				224,000
A0124R	Ad-hoc Relief Allowance 2022				441,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			6,234,000	6,249,000	6,478,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0489	<u>BOYS MIDDLE SCHOOL BALSERI MUZAFFARABAD.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,325,000	11,126,000	11,415,000		
A011	TOTAL PAY		4,005,000	8,650,000	8,847,000		
A01101	PAY OF OFFICERS		674,000	1,028,000	1,056,000		
S071	Senior Teacher	BPS-16	1	1	674,000	1,056,000	
A01151	PAY OF OTHER STAFF		3,331,000	7,622,000	7,791,000		
E046	Elementary Teacher	BPS-11	7	7	2,278,000	6,227,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	729,000	263,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	1,110,000	
N004	Naib Qasid	BPS-01	1	1	157,000	191,000	
A012	TOTAL ALLOWANCES		3,320,000	2,476,000	2,568,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,320,000	2,476,000	2,568,000		
A01202	House Rent Allowance				280,000	275,000	286,000
A01203	Conveyance Allowance				441,000	416,000	433,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	12,000	12,000
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				221,000	216,000	225,000
A0122M	Ad-hoc Relief Allowance - 2016				287,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				401,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				401,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				374,000	-	-
A0124C	Disparity Reduction Allowance				379,000	471,000	490,000
A0124F	Ad-hoc Relief Allowance - 2021				401,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					283,000	294,000
A0124R	Ad-hoc Relief Allowance 2022					625,000	650,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				114,000	108,000	108,000
GRAND TOTAL			7,325,000	11,126,000	11,415,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0490	<u>BOYS MIDDLE SCHOOL DUMBI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,622,000</u>	<u>5,134,000</u>	<u>5,350,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,456,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>692,000</u>
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,764,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,461,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>2,166,000</u>	<u>1,661,000</u>	<u>1,723,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,166,000</u>	<u>1,661,000</u>	<u>1,723,000</u>
A01202	House Rent Allowance				204,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				172,000
A0122M	Ad-hoc Relief Allowance - 2016				165,000
A0122Y	Ad-hoc Relief Allowance - 2017				246,000
A0123G	Ad-hoc Relief Allowance - 2018				246,000
A0123P	Ad-hoc Relief Allowance - 2019				218,000
A0124C	Disparity Reduction Allowance				239,000
A0124F	Ad-hoc Relief Allowance - 2021				246,000
A0124N	Disparity Reduction Allowance 2022- 15%				204,000
A0124R	Ad-hoc Relief Allowance 2022				343,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>4,622,000</u>	<u>5,134,000</u>	<u>5,350,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0491	<u>BOYS MIDDLE SCHOOL NOORASERI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,346,000</u>	<u>6,367,000</u>	<u>6,620,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,919,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>930,000</u>
S071	Senior Teacher	BPS-16	1	1	930,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,989,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,679,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>2,427,000</u>	<u>1,980,000</u>	<u>2,054,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,427,000</u>	<u>1,980,000</u>	<u>2,054,000</u>
A01202	House Rent Allowance				241,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				181,000
A0122M	Ad-hoc Relief Allowance - 2016				201,000
A0122Y	Ad-hoc Relief Allowance - 2017				292,000
A0123G	Ad-hoc Relief Allowance - 2018				292,000
A0123P	Ad-hoc Relief Allowance - 2019				255,000
A0124C	Disparity Reduction Allowance				252,000
A0124F	Ad-hoc Relief Allowance - 2021				292,000
A0124N	Disparity Reduction Allowance 2022- 15%				255,000
A0124R	Ad-hoc Relief Allowance 2022				434,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>5,346,000</u>	<u>6,367,000</u>	<u>6,620,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0492	<u>BOYS MIDDLE SCHOOL KAPA BUT MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,185,000</u>	<u>4,728,000</u>	<u>4,899,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,028,000</u>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,338,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,429,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>1,936,000</u>	<u>1,480,000</u>	<u>1,533,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,936,000</u>	<u>1,480,000</u>	<u>1,533,000</u>
A01202	House Rent Allowance				166,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				133,000
A0122M	Ad-hoc Relief Allowance - 2016				145,000
A0122Y	Ad-hoc Relief Allowance - 2017				225,000
A0123G	Ad-hoc Relief Allowance - 2018				225,000
A0123P	Ad-hoc Relief Allowance - 2019				198,000
A0124C	Disparity Reduction Allowance				221,000
A0124F	Ad-hoc Relief Allowance - 2021				225,000
A0124N	Disparity Reduction Allowance 2022- 15%				322,000
A0124R	Ad-hoc Relief Allowance 2022				170,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
	GRAND TOTAL		<u>4,185,000</u>	<u>4,728,000</u>	<u>4,899,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0493	<u>BOYS MIDDLE SCHOOL KHANIAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,978,000</u>	<u>4,381,000</u>	<u>4,592,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	880,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,160,000</u>
E046	Elementary Teacher	BPS-11	3	3	1,036,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	884,000
N004	Naib Qasid	BPS-01	1	1	240,000
A012	TOTAL ALLOWANCES		<u>2,172,000</u>	<u>1,496,000</u>	<u>1,552,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,172,000</u>	<u>1,496,000</u>	<u>1,552,000</u>
A01202	House Rent Allowance		204,000	184,000	191,000
A01203	Conveyance Allowance		287,000	287,000	298,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		161,000	144,000	150,000
A0122M	Ad-hoc Relief Allowance - 2016		151,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		281,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		281,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		246,000	-	-
A0124C	Disparity Reduction Allowance		188,000	314,000	327,000
A0124F	Ad-hoc Relief Allowance - 2021		281,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			188,000	196,000
A0124R	Ad-hoc Relief Allowance 2022			284,000	295,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		81,000	84,000	84,000
GRAND TOTAL			<u>4,978,000</u>	<u>4,381,000</u>	<u>4,592,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0497	<u>BOYS MIDDLE SCHOOL HARYALA GUJRAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,058,000</u>	<u>4,205,000</u>	<u>4,368,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,184,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>692,000</u>
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,492,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,349,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>1,874,000</u>	<u>1,358,000</u>	<u>1,408,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,874,000</u>	<u>1,358,000</u>	<u>1,408,000</u>
A01202	House Rent Allowance				166,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				136,000
A0122M	Ad-hoc Relief Allowance - 2016				162,000
A0122Y	Ad-hoc Relief Allowance - 2017				218,000
A0123G	Ad-hoc Relief Allowance - 2018				218,000
A0123P	Ad-hoc Relief Allowance - 2019				191,000
A0124C	Disparity Reduction Allowance				232,000
A0124F	Ad-hoc Relief Allowance - 2021				218,000
A0124N	Disparity Reduction Allowance 2022- 15%				282,000
A0124R	Ad-hoc Relief Allowance 2022				165,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>4,058,000</u>	<u>4,205,000</u>	<u>4,368,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0498	<u>BOYS MIDDLE SCHOOL DHANI MAI SAHIBA MUZAFFARABAD.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,580,000	7,840,000	8,148,000		
A011	TOTAL PAY		3,591,000	5,346,000	5,559,000		
A01101	PAY OF OFFICERS		455,000	1,259,000	1,300,000		
S071	Senior Teacher	BPS-16	1	1	455,000	1,300,000	
A01151	PAY OF OTHER STAFF		3,136,000	4,087,000	4,259,000		
E046	Elementary Teacher	BPS-11	6	6	2,025,000	2,549,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	526,000	389,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	279,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	251,000	803,000	
N004	Naib Qasid	BPS-01	1	1	157,000	239,000	
A012	TOTAL ALLOWANCES		2,989,000	2,494,000	2,589,000		
A012-1	TOTAL REGULAR ALLOWANCES		2,989,000	2,494,000	2,589,000		
A01202	House Rent Allowance				264,000	433,000	450,000
A01203	Conveyance Allowance				390,000	390,000	406,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000	7,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				203,000	215,000	224,000
A0122M	Ad-hoc Relief Allowance - 2016				238,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				359,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				359,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				341,000	-	-
A0124C	Disparity Reduction Allowance				353,000	493,000	513,000
A0124F	Ad-hoc Relief Allowance - 2021				359,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					297,000	309,000
A0124R	Ad-hoc Relief Allowance 2022					528,000	549,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				102,000	120,000	120,000
GRAND TOTAL			6,580,000	7,840,000	8,148,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0500	<u>BOYS MIDDLE SCHOOL MIRA KALSI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,010,000</u>	<u>5,800,000</u>	<u>6,032,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	1,028,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,300,000</u>
E046	Elementary Teacher	BPS-11	4	4	683,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	252,000
A012	TOTAL ALLOWANCES		<u>1,682,000</u>	<u>1,786,000</u>	<u>1,853,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,682,000</u>	<u>1,786,000</u>	<u>1,853,000</u>
A01202	House Rent Allowance				157,000
A01203	Conveyance Allowance				184,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				109,000
A0122M	Ad-hoc Relief Allowance - 2016				131,000
A0122Y	Ad-hoc Relief Allowance - 2017				233,000
A0123G	Ad-hoc Relief Allowance - 2018				233,000
A0123P	Ad-hoc Relief Allowance - 2019				192,000
A0124C	Disparity Reduction Allowance				149,000
A0124F	Ad-hoc Relief Allowance - 2021				233,000
A0124N	Disparity Reduction Allowance 2022- 15%				232,000
A0124R	Ad-hoc Relief Allowance 2022				397,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				45,000
GRAND TOTAL			<u>4,010,000</u>	<u>5,800,000</u>	<u>6,032,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0501	<u>BOYS MIDDLE SCHOOL BANDI TANOLIYAN (PHAGUL BANDI) MUZAFFARABAD.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,161,000</u>	<u>6,129,000</u>	<u>6,378,000</u>		
A011	TOTAL PAY		<u>2,697,000</u>	<u>4,131,000</u>	<u>4,307,000</u>		
A01101	PAY OF OFFICERS		<u>1,028,000</u>	<u>1,526,000</u>	<u>1,577,000</u>		
S071	Senior Teacher	BPS-16	1	1	1,028,000	1,577,000	
A01151	PAY OF OTHER STAFF		<u>1,669,000</u>	<u>2,605,000</u>	<u>2,730,000</u>		
E046	Elementary Teacher	BPS-11	5	5	957,000	1,613,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000	279,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	177,000	420,000	
N004	Naib Qasid	BPS-01	1	1	263,000	418,000	
A012	TOTAL ALLOWANCES		<u>2,464,000</u>	<u>1,998,000</u>	<u>2,071,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,464,000</u>	<u>1,998,000</u>	<u>2,071,000</u>		
A01202	House Rent Allowance				248,000	248,000	258,000
A01203	Conveyance Allowance				321,000	321,000	334,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	7,000	7,000
A01216	Qualification Allowance				60,000	60,000	60,000
A01217	Medical Allowance				180,000	180,000	187,000
A0122M	Ad-hoc Relief Allowance - 2016				138,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				270,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				270,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				229,000	-	-
A0124C	Disparity Reduction Allowance				370,000	419,000	436,000
A0124F	Ad-hoc Relief Allowance - 2021				270,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					251,000	261,000
A0124R	Ad-hoc Relief Allowance 2022					409,000	425,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				93,000	93,000	93,000
GRAND TOTAL			<u>5,161,000</u>	<u>6,129,000</u>	<u>6,378,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0503	<u>BOYS MIDDLE SCHOOL NAKAR FATOT MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,886,000</u>	<u>5,724,000</u>	<u>5,958,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,260,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>994,000</u>
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,266,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,910,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>2,626,000</u>	<u>1,998,000</u>	<u>2,071,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,626,000</u>	<u>1,998,000</u>	<u>2,071,000</u>
A01202	House Rent Allowance				254,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				199,000
A0122M	Ad-hoc Relief Allowance - 2016				215,000
A0122Y	Ad-hoc Relief Allowance - 2017				326,000
A0123G	Ad-hoc Relief Allowance - 2018				326,000
A0123P	Ad-hoc Relief Allowance - 2019				286,000
A0124C	Disparity Reduction Allowance				271,000
A0124F	Ad-hoc Relief Allowance - 2021				326,000
A0124N	Disparity Reduction Allowance 2022- 15%				251,000
A0124R	Ad-hoc Relief Allowance 2022				409,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>5,886,000</u>	<u>5,724,000</u>	<u>5,958,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0505	<u>BOYS MIDDLE SCHOOL THOTHA MUZAFFARABAD.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,949,000	6,069,000	6,308,000		
A011	TOTAL PAY		3,195,000	4,102,000	4,270,000		
A01101	PAY OF OFFICERS		783,000	483,000	499,000		
S071	Senior Teacher	BPS-16	1	1	783,000	499,000	
A01151	PAY OF OTHER STAFF		2,412,000	3,619,000	3,771,000		
E046	Elementary Teacher	BPS-11	6	6	1,819,000	2,922,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	219,000	263,000	
N004	Naib Qasid	BPS-01	1	1	197,000	307,000	
A012	TOTAL ALLOWANCES		2,754,000	1,967,000	2,038,000		
A012-1	TOTAL REGULAR ALLOWANCES		2,754,000	1,967,000	2,038,000		
A01202	House Rent Allowance				246,000	251,000	261,000
A01203	Conveyance Allowance				356,000	330,000	343,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	2,000
A01216	Qualification Allowance				60,000	60,000	60,000
A01217	Medical Allowance				195,000	180,000	187,000
A0122M	Ad-hoc Relief Allowance - 2016				220,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				320,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				320,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				288,000	-	-
A0124C	Disparity Reduction Allowance				324,000	395,000	411,000
A0124F	Ad-hoc Relief Allowance - 2021				320,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					237,000	246,000
A0124R	Ad-hoc Relief Allowance 2022					406,000	422,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				93,000	96,000	96,000
GRAND TOTAL			5,949,000	6,069,000	6,308,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0506	<u>BOYS MIDDLE SCHOOL CHOTHALA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,870,000</u>	<u>4,641,000</u>	<u>4,825,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,280,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>455,000</u>
S071	Senior Teacher	BPS-16	1	1	455,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,825,000</u>
E046	Elementary Teacher	BPS-11	5	5	2,395,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>2,590,000</u>	<u>1,540,000</u>	<u>1,594,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,590,000</u>	<u>1,540,000</u>	<u>1,594,000</u>
A01202	House Rent Allowance				196,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				157,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000
A0122Y	Ad-hoc Relief Allowance - 2017				328,000
A0123G	Ad-hoc Relief Allowance - 2018				328,000
A0123P	Ad-hoc Relief Allowance - 2019				310,000
A0124C	Disparity Reduction Allowance				299,000
A0124F	Ad-hoc Relief Allowance - 2021				328,000
A0124N	Disparity Reduction Allowance 2022- 15%				187,000
A0124R	Ad-hoc Relief Allowance 2022				295,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>5,870,000</u>	<u>4,641,000</u>	<u>4,825,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0507	<u>BOYS MIDDLE SCHOOL BAHNINA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,856,000</u>	<u>4,506,000</u>	<u>4,688,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,366,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,862,000
E049	Elementary Teacher (Science)	BPS-11	1	1	372,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>2,126,000</u>	<u>1,455,000</u>	<u>1,510,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,126,000</u>	<u>1,455,000</u>	<u>1,510,000</u>
A01202	House Rent Allowance				157,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				179,000
A0122Y	Ad-hoc Relief Allowance - 2017				273,000
A0123G	Ad-hoc Relief Allowance - 2018				273,000
A0123P	Ad-hoc Relief Allowance - 2019				258,000
A0124C	Disparity Reduction Allowance				256,000
A0124F	Ad-hoc Relief Allowance - 2021				273,000
A0124N	Disparity Reduction Allowance 2022- 15%				176,000
A0124R	Ad-hoc Relief Allowance 2022				343,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			<u>4,856,000</u>	<u>4,506,000</u>	<u>4,688,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0508	<u>BOYS MIDDLE SCHOOL GEHNA GUHMAT MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,393,000</u>	<u>5,560,000</u>	<u>5,764,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,834,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,698,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>1,849,000</u>	<u>1,647,000</u>	<u>1,709,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,849,000</u>	<u>1,647,000</u>	<u>1,709,000</u>
A01202	House Rent Allowance				144,000
A01203	Conveyance Allowance				219,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				118,000
A0122M	Ad-hoc Relief Allowance - 2016				128,000
A0122Y	Ad-hoc Relief Allowance - 2017				254,000
A0123G	Ad-hoc Relief Allowance - 2018				254,000
A0123P	Ad-hoc Relief Allowance - 2019				226,000
A0124C	Disparity Reduction Allowance				187,000
A0124F	Ad-hoc Relief Allowance - 2021				254,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				51,000
GRAND TOTAL			<u>4,393,000</u>	<u>5,560,000</u>	<u>5,764,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0509	<u>BOYS MIDDLE SCHOOL SHERWAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,031,000	6,481,000	6,726,000
A011	TOTAL PAY		9	9	3,301,000
A01101	PAY OF OFFICERS		1	1	747,000
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		8	8	2,554,000
E046	Elementary Teacher	BPS-11	5	5	1,895,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	230,000
N004	Naib Qasid	BPS-01	1	1	262,000
A012	TOTAL ALLOWANCES		2,730,000	1,936,000	2,009,000
A012-1	TOTAL REGULAR ALLOWANCES		2,730,000	1,936,000	2,009,000
A01202	House Rent Allowance				228,000
A01203	Conveyance Allowance				347,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				175,000
A0122M	Ad-hoc Relief Allowance - 2016				226,000
A0122Y	Ad-hoc Relief Allowance - 2017				330,000
A0123G	Ad-hoc Relief Allowance - 2018				330,000
A0123P	Ad-hoc Relief Allowance - 2019				300,000
A0124C	Disparity Reduction Allowance				289,000
A0124F	Ad-hoc Relief Allowance - 2021				330,000
A0124N	Disparity Reduction Allowance 2022- 15%				234,000
A0124R	Ad-hoc Relief Allowance 2022				450,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				93,000
GRAND TOTAL			6,031,000	6,481,000	6,726,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0511	<u>BOYS MIDDLE SCHOOL PERSACHA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,133,000</u>	<u>5,100,000</u>	<u>5,278,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,001,000</u>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,658,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,517,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>1,842,000</u>	<u>1,468,000</u>	<u>1,523,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,842,000</u>	<u>1,468,000</u>	<u>1,523,000</u>
A01202	House Rent Allowance				169,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				134,000
A0122M	Ad-hoc Relief Allowance - 2016				139,000
A0122Y	Ad-hoc Relief Allowance - 2017				229,000
A0123G	Ad-hoc Relief Allowance - 2018				229,000
A0123P	Ad-hoc Relief Allowance - 2019				203,000
A0124C	Disparity Reduction Allowance				175,000
A0124F	Ad-hoc Relief Allowance - 2021				229,000
A0124N	Disparity Reduction Allowance 2022- 15%				175,000
A0124R	Ad-hoc Relief Allowance 2022				360,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>4,133,000</u>	<u>5,100,000</u>	<u>5,278,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0512	<u>BOYS MIDDLE SCHOOL HEER KUTLI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,800,000</u>	<u>5,659,000</u>	<u>5,879,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,666,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>710,000</u>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,956,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,841,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>2,134,000</u>	<u>1,783,000</u>	<u>1,851,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,134,000</u>	<u>1,783,000</u>	<u>1,851,000</u>
A01202	House Rent Allowance				176,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				137,000
A0122M	Ad-hoc Relief Allowance - 2016				180,000
A0122Y	Ad-hoc Relief Allowance - 2017				267,000
A0123G	Ad-hoc Relief Allowance - 2018				267,000
A0123P	Ad-hoc Relief Allowance - 2019				238,000
A0124C	Disparity Reduction Allowance				267,000
A0124F	Ad-hoc Relief Allowance - 2021				267,000
A0124N	Disparity Reduction Allowance 2022- 15%				247,000
A0124R	Ad-hoc Relief Allowance 2022				392,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>4,800,000</u>	<u>5,659,000</u>	<u>5,879,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0513	<u>M. ILLYAS TARIQ SHAHEED BOYS MIDDLE SCHOOL RAHIM KOT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,270,000	8,958,000	9,279,000	
A011	TOTAL PAY		4,485,000	6,447,000	6,673,000	
A01101	PAY OF OFFICERS		627,000	531,000	552,000	
S071	Senior Teacher	BPS-16	1	1	627,000	552,000
A01151	PAY OF OTHER STAFF		3,858,000	5,916,000	6,121,000	
E046	Elementary Teacher	BPS-11	10	10	3,726,000	5,920,000
N004	Naib Qasid	BPS-01	1	1	132,000	201,000
A012	TOTAL ALLOWANCES		3,785,000	2,511,000	2,606,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,785,000	2,511,000	2,606,000	
A01202	House Rent Allowance		324,000	297,000	309,000	
A01203	Conveyance Allowance		424,000	398,000	414,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	12,000	12,000	
A01216	Qualification Allowance		60,000	1,000	1,000	
A01217	Medical Allowance		380,000	216,000	225,000	
A0122M	Ad-hoc Relief Allowance - 2016		285,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		449,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		449,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		423,000	-	-	
A0124C	Disparity Reduction Allowance		410,000	508,000	528,000	
A0124F	Ad-hoc Relief Allowance - 2021		449,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			305,000	317,000	
A0124R	Ad-hoc Relief Allowance 2022			640,000	666,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		114,000	126,000	126,000	
GRAND TOTAL			8,270,000	8,958,000	9,279,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0514	<u>BOYS MIDDLE SCHOOL SALEYH GALI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,436,000</u>	<u>5,239,000</u>	<u>5,456,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,533,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,169,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	219,000
N004	Naib Qasid	BPS-01	1	1	145,000
A012	TOTAL ALLOWANCES		<u>2,116,000</u>	<u>1,706,000</u>	<u>1,770,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,116,000</u>	<u>1,706,000</u>	<u>1,770,000</u>
A01202	House Rent Allowance				224,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				148,000
A0122M	Ad-hoc Relief Allowance - 2016				149,000
A0122Y	Ad-hoc Relief Allowance - 2017				232,000
A0123G	Ad-hoc Relief Allowance - 2018				232,000
A0123P	Ad-hoc Relief Allowance - 2019				201,000
A0124C	Disparity Reduction Allowance				194,000
A0124F	Ad-hoc Relief Allowance - 2021				232,000
A0124N	Disparity Reduction Allowance 2022- 15%				226,000
A0124R	Ad-hoc Relief Allowance 2022				349,000
A01238	Charge Allowance				64,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,436,000</u>	<u>5,239,000</u>	<u>5,456,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0516	<u>BOYS MIDDLE SCHOOL MADAR ZENDA PEER MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,023,000</u>	<u>4,371,000</u>	<u>4,535,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,828,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,843,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,534,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>2,195,000</u>	<u>1,339,000</u>	<u>1,390,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,195,000</u>	<u>1,339,000</u>	<u>1,390,000</u>
A01202	House Rent Allowance				239,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				140,000
A0122M	Ad-hoc Relief Allowance - 2016				172,000
A0122Y	Ad-hoc Relief Allowance - 2017				283,000
A0123G	Ad-hoc Relief Allowance - 2018				283,000
A0123P	Ad-hoc Relief Allowance - 2019				243,000
A0124C	Disparity Reduction Allowance				211,000
A0124F	Ad-hoc Relief Allowance - 2021				283,000
A0124N	Disparity Reduction Allowance 2022- 15%				163,000
A0124R	Ad-hoc Relief Allowance 2022				300,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>5,023,000</u>	<u>4,371,000</u>	<u>4,535,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0517	<u>BOYS MIDDLE SCHOOL BATNARRA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,913,000</u>	<u>3,489,000</u>	<u>3,640,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,454,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,200,000</u>
E046	Elementary Teacher	BPS-11	3	3	828,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		<u>1,459,000</u>	<u>1,207,000</u>	<u>1,254,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,459,000</u>	<u>1,207,000</u>	<u>1,254,000</u>
A01202	House Rent Allowance		245,000	144,000	150,000
A01203	Conveyance Allowance		219,000	219,000	228,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	2,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		108,000	117,000	122,000
A0122M	Ad-hoc Relief Allowance - 2016		103,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		145,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		145,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		135,000	-	-
A0124C	Disparity Reduction Allowance		142,000	246,000	256,000
A0124F	Ad-hoc Relief Allowance - 2021		145,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			148,000	154,000
A0124R	Ad-hoc Relief Allowance 2022			266,000	277,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		54,000	54,000	54,000
GRAND TOTAL			<u>2,913,000</u>	<u>3,489,000</u>	<u>3,640,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0518	<u>BOYS MIDDLE SCHOOL BELA NOOR SHAH MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,415,000	9,792,000	10,178,000	
A011	TOTAL PAY		4,599,000	6,742,000	7,011,000	
A01101	PAY OF OFFICERS		1,131,000	1,679,000	1,734,000	
S071	Senior Teacher	BPS-16	1	1	1,131,000	1,734,000
A01151	PAY OF OTHER STAFF		3,468,000	5,063,000	5,277,000	
E046	Elementary Teacher	BPS-11	7	7	2,747,000	4,121,000
E049	Elementary Teacher (Science)	BPS-11	3	3	500,000	821,000
N004	Naib Qasid	BPS-01	1	1	221,000	335,000
A012	TOTAL ALLOWANCES		3,816,000	3,050,000	3,167,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,816,000	3,050,000	3,167,000	
A01202	House Rent Allowance		523,000	567,000	590,000	
A01203	Conveyance Allowance		424,000	424,000	441,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		233,000	233,000	242,000	
A0122M	Ad-hoc Relief Allowance - 2016		306,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		460,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		460,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		415,000	-	-	
A0124C	Disparity Reduction Allowance		394,000	642,000	668,000	
A0124F	Ad-hoc Relief Allowance - 2021		460,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			373,000	388,000	
A0124R	Ad-hoc Relief Allowance 2022			668,000	695,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		8,000	7,000	7,000	
A01289	Teaching Allowance		114,000	117,000	117,000	
GRAND TOTAL			8,415,000	9,792,000	10,178,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0519	<u>BOYS MIDDLE SCHOOL KHAGRAAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,354,000</u>	<u>4,417,000</u>	<u>4,581,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	801,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,952,000</u>
E046	Elementary Teacher	BPS-11	3	3	804,000
E049	Elementary Teacher (Science)	BPS-11	2	2	365,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		<u>2,199,000</u>	<u>1,437,000</u>	<u>1,489,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,199,000</u>	<u>1,437,000</u>	<u>1,489,000</u>
A01202	House Rent Allowance		160,000	171,000	178,000
A01203	Conveyance Allowance		253,000	253,000	263,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		140,000	131,000	136,000
A0122M	Ad-hoc Relief Allowance - 2016		453,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		216,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		216,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		183,000	-	-
A0124C	Disparity Reduction Allowance		212,000	273,000	284,000
A0124F	Ad-hoc Relief Allowance - 2021		216,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	171,000
A0124R	Ad-hoc Relief Allowance 2022			295,000	307,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			<u>4,354,000</u>	<u>4,417,000</u>	<u>4,581,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0521	<u>BOYS MIDDLE SCHOOL DANNA MUGHLAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,151,000	4,752,000	4,930,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		6	6	2,245,000
E046	Elementary Teacher	BPS-11	4	4	1,848,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		2,250,000	1,407,000	1,460,000
A012-1	TOTAL REGULAR ALLOWANCES		2,250,000	1,407,000	1,460,000
A01202	House Rent Allowance				179,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				135,000
A0122M	Ad-hoc Relief Allowance - 2016				189,000
A0122Y	Ad-hoc Relief Allowance - 2017				290,000
A0123G	Ad-hoc Relief Allowance - 2018				290,000
A0123P	Ad-hoc Relief Allowance - 2019				264,000
A0124C	Disparity Reduction Allowance				275,000
A0124F	Ad-hoc Relief Allowance - 2021				290,000
A0124N	Disparity Reduction Allowance 2022- 15%				174,000
A0124R	Ad-hoc Relief Allowance 2022				331,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			5,151,000	4,752,000	4,930,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0526	<u>BOYS MIDDLE SCHOOL LAWASI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,621,000	6,279,000	6,531,000	
A011	TOTAL PAY		2,894,000	4,236,000	4,420,000	
A01101	PAY OF OFFICERS		792,000	1,177,000	1,218,000	
S071	Senior Teacher	BPS-16	1	1	792,000	1,218,000
A01151	PAY OF OTHER STAFF		2,102,000	3,059,000	3,202,000	
E046	Elementary Teacher	BPS-11	7	7	1,643,000	2,494,000
E049	Elementary Teacher (Science)	BPS-11	1	1	238,000	373,000
N004	Naib Qasid	BPS-01	1	1	221,000	335,000
A012	TOTAL ALLOWANCES		2,727,000	2,043,000	2,111,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,727,000	2,043,000	2,111,000	
A01202	House Rent Allowance				253,000	267,000
A01203	Conveyance Allowance				322,000	370,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01216	Qualification Allowance				120,000	180,000
A01217	Medical Allowance				201,000	-
A0122M	Ad-hoc Relief Allowance - 2016				339,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				289,000	-
A0123G	Ad-hoc Relief Allowance - 2018				289,000	-
A0123P	Ad-hoc Relief Allowance - 2019				258,000	-
A0124C	Disparity Reduction Allowance				259,000	454,000
A0124F	Ad-hoc Relief Allowance - 2021				289,000	-
A0124N	Disparity Reduction Allowance 2022- 15%					262,000
A0124R	Ad-hoc Relief Allowance 2022					419,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				96,000	108,000
GRAND TOTAL			5,621,000	6,279,000	6,531,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0527	<u>BOYS MIDDLE SCHOOL BALLAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,314,000</u>	<u>4,909,000</u>	<u>5,118,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,951,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,697,000</u>
E046	Elementary Teacher	BPS-11	5	5	2,082,000
E049	Elementary Teacher (Science)	BPS-11	1	1	414,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		<u>2,363,000</u>	<u>1,649,000</u>	<u>1,709,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,363,000</u>	<u>1,649,000</u>	<u>1,709,000</u>
A01202	House Rent Allowance				203,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				191,000
A0122Y	Ad-hoc Relief Allowance - 2017				295,000
A0123G	Ad-hoc Relief Allowance - 2018				295,000
A0123P	Ad-hoc Relief Allowance - 2019				285,000
A0124C	Disparity Reduction Allowance				286,000
A0124F	Ad-hoc Relief Allowance - 2021				295,000
A0124N	Disparity Reduction Allowance 2022- 15%				204,000
A0124R	Ad-hoc Relief Allowance 2022				322,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>5,314,000</u>	<u>4,909,000</u>	<u>5,118,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0528	<u>BOYS MIDDLE SCHOOL KOT KALOCH MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,215,000</u>	<u>4,778,000</u>	<u>4,959,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>6</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,110,000</u>
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>2,204,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,290,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
A012	TOTAL ALLOWANCES		<u>2,056,000</u>	<u>1,577,000</u>	<u>1,645,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,816,000</u>	<u>1,297,000</u>	<u>1,345,000</u>
A01202	House Rent Allowance		191,000	150,000	156,000
A01203	Conveyance Allowance		231,000	231,000	240,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		118,000	108,000	112,000
A0122M	Ad-hoc Relief Allowance - 2016		148,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		216,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		216,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		188,000	-	-
A0124C	Disparity Reduction Allowance		215,000	256,000	266,000
A0124F	Ad-hoc Relief Allowance - 2021		216,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			154,000	160,000
A0124R	Ad-hoc Relief Allowance 2022			317,000	330,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		63,000	69,000	69,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>4,215,000</u>	<u>4,778,000</u>	<u>4,959,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0529	<u>BOYS MIDDLE SCHOOL NARRI GUJRAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,483,000</u>	<u>4,049,000</u>	<u>4,209,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>1,833,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>801,000</u>
S071	Senior Teacher	BPS-16	1	1	801,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,032,000</u>
E046	Elementary Teacher	BPS-11	4	4	643,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		<u>1,650,000</u>	<u>1,312,000</u>	<u>1,361,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,650,000</u>	<u>1,312,000</u>	<u>1,361,000</u>
A01202	House Rent Allowance			160,000	155,000
A01203	Conveyance Allowance			253,000	226,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			135,000	135,000
A0122M	Ad-hoc Relief Allowance - 2016			128,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			183,000	-
A0123G	Ad-hoc Relief Allowance - 2018			183,000	-
A0123P	Ad-hoc Relief Allowance - 2019			151,000	-
A0124C	Disparity Reduction Allowance			186,000	273,000
A0124F	Ad-hoc Relief Allowance - 2021			183,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				164,000
A0124R	Ad-hoc Relief Allowance 2022				274,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			72,000	72,000
GRAND TOTAL			<u>3,483,000</u>	<u>4,049,000</u>	<u>4,209,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0530	<u>BOYS MIDDLE SCHOOL NALLA KALS SAYEDAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,879,000</u>	<u>3,381,000</u>	<u>3,510,000</u>	
A011	TOTAL PAY		<u>1,547,000</u>	<u>2,278,000</u>	<u>2,368,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>974,000</u>	<u>1,001,000</u>	
S071	Senior Teacher	BPS-16	1	1	674,000	1,001,000
A01151	PAY OF OTHER STAFF		<u>873,000</u>	<u>1,304,000</u>	<u>1,367,000</u>	
E046	Elementary Teacher	BPS-11	3	3	706,000	1,088,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	279,000
A012	TOTAL ALLOWANCES		<u>1,332,000</u>	<u>1,103,000</u>	<u>1,142,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,332,000</u>	<u>1,103,000</u>	<u>1,142,000</u>	
A01202	House Rent Allowance		122,000	122,000	127,000	
A01203	Conveyance Allowance		197,000	197,000	205,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		95,000	97,000	101,000	
A0122M	Ad-hoc Relief Allowance - 2016		102,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		155,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		155,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		128,000	-	-	
A0124C	Disparity Reduction Allowance		154,000	208,000	216,000	
A0124F	Ad-hoc Relief Allowance - 2021		155,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	130,000	
A0124R	Ad-hoc Relief Allowance 2022			226,000	235,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	2,000	2,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
GRAND TOTAL			<u>2,879,000</u>	<u>3,381,000</u>	<u>3,510,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0531	<u>BOYS MIDDLE SCHOOL BEHRI MUZAFFARABAD.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,697,000</u>	<u>8,627,000</u>	<u>8,949,000</u>		
A011	TOTAL PAY		<u>4,244,000</u>	<u>6,087,000</u>	<u>6,313,000</u>		
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>972,000</u>	<u>1,013,000</u>		
S071	Senior Teacher	BPS-16	1	1	637,000	1,013,000	
A01151	PAY OF OTHER STAFF		<u>3,607,000</u>	<u>5,115,000</u>	<u>5,300,000</u>		
E046	Elementary Teacher	BPS-11	9	9	3,230,000	4,711,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	241,000	383,000	
N004	Naib Qasid	BPS-01	1	1	136,000	206,000	
A012	TOTAL ALLOWANCES		<u>3,453,000</u>	<u>2,540,000</u>	<u>2,636,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,453,000</u>	<u>2,540,000</u>	<u>2,636,000</u>		
A01202	House Rent Allowance				289,000	309,000	321,000
A01203	Conveyance Allowance				402,000	424,000	441,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000	7,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				222,000	222,000	231,000
A0122M	Ad-hoc Relief Allowance - 2016				301,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				424,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				424,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				399,000	-	-
A0124C	Disparity Reduction Allowance				423,000	527,000	548,000
A0124F	Ad-hoc Relief Allowance - 2021				424,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					316,000	329,000
A0124R	Ad-hoc Relief Allowance 2022					603,000	627,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				126,000	123,000	123,000
GRAND TOTAL			<u>7,697,000</u>	<u>8,627,000</u>	<u>8,949,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0532	<u>QAZI M. YAMEEN BOYS MIDDLE SCHOOL KOT SANGERR MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,401,000</u>	<u>6,157,000</u>	<u>6,407,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,997,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>994,000</u>
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,003,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,468,000
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000
A012	TOTAL ALLOWANCES		<u>2,404,000</u>	<u>1,759,000</u>	<u>1,826,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,404,000</u>	<u>1,759,000</u>	<u>1,826,000</u>
A01202	House Rent Allowance				242,000
A01203	Conveyance Allowance				300,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				161,000
A0122M	Ad-hoc Relief Allowance - 2016				191,000
A0122Y	Ad-hoc Relief Allowance - 2017				300,000
A0123G	Ad-hoc Relief Allowance - 2018				300,000
A0123P	Ad-hoc Relief Allowance - 2019				260,000
A0124C	Disparity Reduction Allowance				246,000
A0124F	Ad-hoc Relief Allowance - 2021				300,000
A0124N	Disparity Reduction Allowance 2022- 15%				245,000
A0124R	Ad-hoc Relief Allowance 2022				404,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			<u>5,401,000</u>	<u>6,157,000</u>	<u>6,407,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0535	BOYS MIDDLE SCHOOL CHUMBA PANJGRAN MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,071,000	3,269,000	3,398,000
A011	TOTAL PAY		5	5	1,682,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		4	4	1,428,000
E046	Elementary Teacher	BPS-11	4	4	1,428,000
A012	TOTAL ALLOWANCES		1,389,000	987,000	1,024,000
A012-1	TOTAL REGULAR ALLOWANCES		1,389,000	987,000	1,024,000
A01202	House Rent Allowance		132,000	121,000	126,000
A01203	Conveyance Allowance		197,000	171,000	178,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		90,000	90,000	94,000
A0122M	Ad-hoc Relief Allowance - 2016		101,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		168,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		168,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		158,000	-	-
A0124C	Disparity Reduction Allowance		144,000	207,000	215,000
A0124F	Ad-hoc Relief Allowance - 2021		168,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			124,000	129,000
A0124R	Ad-hoc Relief Allowance 2022			207,000	215,000
A01238	Charge Allowance		6,000	4,000	4,000
A01289	Teaching Allowance		51,000	57,000	57,000
GRAND TOTAL			3,071,000	3,269,000	3,398,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0536	<u>BOYS MIDDLE SCHOOL MIN GRAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,993,000</u>	<u>4,505,000</u>	<u>4,675,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,392,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>692,000</u>
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,700,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,700,000
A012	TOTAL ALLOWANCES		<u>1,601,000</u>	<u>1,324,000</u>	<u>1,374,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,601,000</u>	<u>1,324,000</u>	<u>1,374,000</u>
A01202	House Rent Allowance		105,000	154,000	160,000
A01203	Conveyance Allowance		163,000	231,000	240,000
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	7,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		82,000	118,000	123,000
A0122M	Ad-hoc Relief Allowance - 2016		112,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		239,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		239,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		212,000	-	-
A0124C	Disparity Reduction Allowance		161,000	264,000	275,000
A0124F	Ad-hoc Relief Allowance - 2021		239,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			158,000	164,000
A0124R	Ad-hoc Relief Allowance 2022			315,000	328,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		39,000	72,000	72,000
GRAND TOTAL			<u>3,993,000</u>	<u>4,505,000</u>	<u>4,675,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0537	<u>BOYS MIDDLE SCHOOL PERTHAMA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,545,000</u>	<u>1,491,000</u>	<u>1,573,000</u>
A011	TOTAL PAY		<u>3</u>	<u>3</u>	<u>804,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>2</u>	<u>2</u>	<u>550,000</u>
E046	Elementary Teacher	BPS-11	2	2	550,000
A012	TOTAL ALLOWANCES		<u>741,000</u>	<u>599,000</u>	<u>621,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>741,000</u>	<u>599,000</u>	<u>621,000</u>
A01202	House Rent Allowance				77,000
A01203	Conveyance Allowance				129,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				54,000
A0122M	Ad-hoc Relief Allowance - 2016				55,000
A0122Y	Ad-hoc Relief Allowance - 2017				80,000
A0123G	Ad-hoc Relief Allowance - 2018				80,000
A0123P	Ad-hoc Relief Allowance - 2019				70,000
A0124C	Disparity Reduction Allowance				79,000
A0124F	Ad-hoc Relief Allowance - 2021				80,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				30,000
GRAND TOTAL			<u>1,545,000</u>	<u>1,491,000</u>	<u>1,573,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0538	<u>BOYS MIDDLE SCHOOL ORANG ABAD MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,199,000</u>	<u>3,624,000</u>	<u>3,783,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>5</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>910,000</u>
E046	Elementary Teacher	BPS-11	3	3	743,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		<u>1,633,000</u>	<u>1,361,000</u>	<u>1,422,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,393,000</u>	<u>1,081,000</u>	<u>1,122,000</u>
A01202	House Rent Allowance				128,000
A01203	Conveyance Allowance				197,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				98,000
A0122M	Ad-hoc Relief Allowance - 2016				119,000
A0122Y	Ad-hoc Relief Allowance - 2017				157,000
A0123G	Ad-hoc Relief Allowance - 2018				157,000
A0123P	Ad-hoc Relief Allowance - 2019				130,000
A0124C	Disparity Reduction Allowance				173,000
A0124F	Ad-hoc Relief Allowance - 2021				157,000
A0124N	Disparity Reduction Allowance 2022- 15%				131,000
A0124R	Ad-hoc Relief Allowance 2022				224,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			<u>3,199,000</u>	<u>3,624,000</u>	<u>3,783,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0539	RAJA M. LATIF KHAN (LATE) BOYS MIDDLE SCHOOL MOIYAN KHAKHIAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,211,000	3,041,000	3,149,000
A011	TOTAL PAY		4	4	1,763,000
A01101	PAY OF OFFICERS		1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		3	3	668,000
E046	Elementary Teacher	BPS-11	2	2	480,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
A012	TOTAL ALLOWANCES		1,448,000	883,000	917,000
A012-1	TOTAL REGULAR ALLOWANCES		1,448,000	883,000	917,000
A01202	House Rent Allowance			173,000	99,000
A01203	Conveyance Allowance			163,000	163,000
A01211	Hill Allow.(Personal Allowance)			72,000	2,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			93,000	77,000
A0122M	Ad-hoc Relief Allowance - 2016			111,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			176,000	-
A0123G	Ad-hoc Relief Allowance - 2018			176,000	-
A0123P	Ad-hoc Relief Allowance - 2019			133,000	-
A0124C	Disparity Reduction Allowance			120,000	170,000
A0124F	Ad-hoc Relief Allowance - 2021			176,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				103,000
A0124R	Ad-hoc Relief Allowance 2022				214,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			48,000	48,000
GRAND TOTAL			3,211,000	3,041,000	3,149,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0540	<u>BOYS MIDDLE SCHOOL DHAVI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,465,000</u>	<u>4,201,000</u>	<u>4,391,000</u>	
A011	TOTAL PAY		<u>1,865,000</u>	<u>2,771,000</u>	<u>2,909,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>1,566,000</u>	<u>1,630,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,630,000
A01151	PAY OF OTHER STAFF		<u>880,000</u>	<u>1,205,000</u>	<u>1,279,000</u>	
E046	Elementary Teacher	BPS-11	3	3	703,000	998,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	281,000
A012	TOTAL ALLOWANCES		<u>1,600,000</u>	<u>1,430,000</u>	<u>1,482,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,600,000</u>	<u>1,430,000</u>	<u>1,482,000</u>	
A01202	House Rent Allowance		195,000	195,000	203,000	
A01203	Conveyance Allowance		197,000	197,000	205,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		107,000	107,000	111,000	
A0122M	Ad-hoc Relief Allowance - 2016		125,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		187,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		187,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		147,000	-	-	
A0124C	Disparity Reduction Allowance		137,000	329,000	342,000	
A0124F	Ad-hoc Relief Allowance - 2021		187,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			198,000	206,000	
A0124R	Ad-hoc Relief Allowance 2022			276,000	287,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	2,000	2,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
GRAND TOTAL			<u>3,465,000</u>	<u>4,201,000</u>	<u>4,391,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0541	<u>BOYS MIDDLE SCHOOL NERRAN PANJKOT MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,368,000	2,422,000	2,522,000
A011	TOTAL PAY		4	4	1,932,000
A01101	PAY OF OFFICERS		1	1	847,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		3	3	1,085,000
E046	Elementary Teacher	BPS-11	3	3	1,085,000
A012	TOTAL ALLOWANCES		1,436,000	775,000	804,000
A012-1	TOTAL REGULAR ALLOWANCES		1,436,000	775,000	804,000
A01202	House Rent Allowance		124,000	95,000	99,000
A01203	Conveyance Allowance		163,000	137,000	142,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		88,000	72,000	75,000
A0122M	Ad-hoc Relief Allowance - 2016		128,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		193,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		193,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		159,000	-	-
A0124C	Disparity Reduction Allowance		146,000	162,000	168,000
A0124F	Ad-hoc Relief Allowance - 2021		193,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			97,000	101,000
A0124R	Ad-hoc Relief Allowance 2022			163,000	170,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		39,000	42,000	42,000
GRAND TOTAL			3,368,000	2,422,000	2,522,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0542	<u>BOYS MIDDLE SCHOOL KALS SERI DARA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,481,000</u>	<u>3,573,000</u>	<u>3,715,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,940,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,339,000</u>
E046	Elementary Teacher	BPS-11	3	3	909,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,541,000</u>	<u>1,189,000</u>	<u>1,234,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,541,000</u>	<u>1,189,000</u>	<u>1,234,000</u>
A01202	House Rent Allowance			139,000	139,000
A01203	Conveyance Allowance			219,000	219,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			108,000	118,000
A0122M	Ad-hoc Relief Allowance - 2016			113,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			194,000	-
A0123G	Ad-hoc Relief Allowance - 2018			194,000	-
A0123P	Ad-hoc Relief Allowance - 2019			170,000	-
A0124C	Disparity Reduction Allowance			134,000	236,000
A0124F	Ad-hoc Relief Allowance - 2021			194,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				259,000
A0124R	Ad-hoc Relief Allowance 2022				142,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			60,000	60,000
GRAND TOTAL			<u>3,481,000</u>	<u>3,573,000</u>	<u>3,715,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0544	<u>BOYS MIDDLE SCHOOL KALLER MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,782,000</u>	<u>3,738,000</u>	<u>3,905,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,952,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>765,000</u>
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,187,000</u>
E046	Elementary Teacher	BPS-11	3	3	666,000
E049	Elementary Teacher (Science)	BPS-11	1	1	521,000
A012	TOTAL ALLOWANCES		<u>1,830,000</u>	<u>1,408,000</u>	<u>1,471,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,590,000</u>	<u>1,128,000</u>	<u>1,171,000</u>
A01202	House Rent Allowance		154,000	142,000	148,000
A01203	Conveyance Allowance		197,000	197,000	205,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		100,000	100,000	104,000
A0122M	Ad-hoc Relief Allowance - 2016		145,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		195,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		195,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		165,000	-	-
A0124C	Disparity Reduction Allowance		176,000	242,000	252,000
A0124F	Ad-hoc Relief Allowance - 2021		195,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			145,000	151,000
A0124R	Ad-hoc Relief Allowance 2022			230,000	239,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		54,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>3,782,000</u>	<u>3,738,000</u>	<u>3,905,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0672	<u>BOYS MIDDLE SCHOOL LOWER PALHOT MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,873,000</u>	<u>4,482,000</u>	<u>4,658,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,131,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>674,000</u>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,457,000</u>
E046	Elementary Teacher	BPS-11	4	4	630,000
E049	Elementary Teacher (Science)	BPS-11	1	1	709,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>1,742,000</u>	<u>1,601,000</u>	<u>1,661,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,742,000</u>	<u>1,601,000</u>	<u>1,661,000</u>
A01202	House Rent Allowance				160,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				131,000
A0122M	Ad-hoc Relief Allowance - 2016				117,000
A0122Y	Ad-hoc Relief Allowance - 2017				213,000
A0123G	Ad-hoc Relief Allowance - 2018				213,000
A0123P	Ad-hoc Relief Allowance - 2019				186,000
A0124C	Disparity Reduction Allowance				171,000
A0124F	Ad-hoc Relief Allowance - 2021				213,000
A0124N	Disparity Reduction Allowance 2022- 15%				168,000
A0124R	Ad-hoc Relief Allowance 2022				285,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,873,000</u>	<u>4,482,000</u>	<u>4,658,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0673	<u>M. MAHMOOD KHAN MUGHAL BOYS MIDDLE SCHOOL ANWAR SHARIF MUZAFFARABAD.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,530,000	11,626,000	12,036,000		
A011	TOTAL PAY		5,895,000	8,384,000	8,671,000		
A01101	PAY OF OFFICERS		692,000	1,054,000	1,095,000		
S071	Senior Teacher	BPS-16	1	1	692,000	1,095,000	
A01151	PAY OF OTHER STAFF		5,203,000	7,330,000	7,576,000		
E046	Elementary Teacher	BPS-11	9	9	3,586,000	5,059,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	230,000	357,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	428,000	698,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	674,000	1,028,000	
N004	Naib Qasid	BPS-01	1	1	285,000	434,000	
A012	TOTAL ALLOWANCES		4,635,000	3,242,000	3,365,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,635,000	3,242,000	3,365,000		
A01202	House Rent Allowance				364,000	382,000	397,000
A01203	Conveyance Allowance				544,000	544,000	566,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	14,000	14,000
A01216	Qualification Allowance				60,000	1,000	1,000
A01217	Medical Allowance				230,000	272,000	283,000
A0122M	Ad-hoc Relief Allowance - 2016				376,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				590,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				590,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				562,000	-	-
A0124C	Disparity Reduction Allowance				555,000	653,000	679,000
A0124F	Ad-hoc Relief Allowance - 2021				590,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					392,000	408,000
A0124R	Ad-hoc Relief Allowance 2022					832,000	865,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				147,000	144,000	144,000
GRAND TOTAL			10,530,000	11,626,000	12,036,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0549	<u>BOYS MIDDLE SCHOOL BALGRAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,617,000	11,663,000	12,115,000	
A011	TOTAL PAY		5,197,000	8,159,000	8,479,000	
A01101	PAY OF OFFICERS		958,000	1,475,000	1,526,000	
S071	Senior Teacher	BPS-16	1	1	958,000	1,526,000
A01151	PAY OF OTHER STAFF		4,239,000	6,684,000	6,953,000	
E046	Elementary Teacher	BPS-11	10	10	2,888,000	4,740,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	247,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	619,000	279,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000	947,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000	405,000
N004	Naib Qasid	BPS-01	1	1	221,000	335,000
A012	TOTAL ALLOWANCES		4,420,000	3,504,000	3,636,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,420,000	3,504,000	3,636,000	
A01202	House Rent Allowance		418,000	432,000	449,000	
A01203	Conveyance Allowance		587,000	587,000	610,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		17,000	12,000	12,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		308,000	321,000	334,000	
A0122M	Ad-hoc Relief Allowance - 2016		374,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		520,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		520,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		481,000	-	-	
A0124C	Disparity Reduction Allowance		504,000	733,000	762,000	
A0124F	Ad-hoc Relief Allowance - 2021		520,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			440,000	458,000	
A0124R	Ad-hoc Relief Allowance 2022			808,000	840,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		162,000	162,000	162,000	
GRAND TOTAL			9,617,000	11,663,000	12,115,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0765	<u>BOYS MIDDLE SCHOOL SARYAIN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,732,000</u>	<u>5,126,000</u>	<u>5,303,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,615,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>729,000</u>
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,886,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,719,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		<u>2,117,000</u>	<u>1,422,000</u>	<u>1,475,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,117,000</u>	<u>1,422,000</u>	<u>1,475,000</u>
A01202	House Rent Allowance				160,000
A01203	Conveyance Allowance				220,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				121,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				209,000
A0122Y	Ad-hoc Relief Allowance - 2017				262,000
A0123G	Ad-hoc Relief Allowance - 2018				262,000
A0123P	Ad-hoc Relief Allowance - 2019				232,000
A0124C	Disparity Reduction Allowance				292,000
A0124F	Ad-hoc Relief Allowance - 2021				262,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				54,000
GRAND TOTAL			<u>4,732,000</u>	<u>5,126,000</u>	<u>5,303,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0769	<u>BOYS MIDDLE SCHOOL ARLIAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,028,000</u>	<u>3,537,000</u>	<u>3,676,000</u>	
A011	TOTAL PAY		<u>1,661,000</u>	<u>2,458,000</u>	<u>2,556,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>784,000</u>	<u>811,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	811,000
A01151	PAY OF OTHER STAFF		<u>1,407,000</u>	<u>1,674,000</u>	<u>1,745,000</u>	
E046	Elementary Teacher	BPS-11	3	3	1,240,000	1,482,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
A012	TOTAL ALLOWANCES		<u>1,367,000</u>	<u>1,079,000</u>	<u>1,120,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,367,000</u>	<u>1,079,000</u>	<u>1,120,000</u>	
A01202	House Rent Allowance		128,000	128,000	133,000	
A01203	Conveyance Allowance		197,000	197,000	205,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		90,000	90,000	94,000	
A0122M	Ad-hoc Relief Allowance - 2016		95,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		166,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		166,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		156,000	-	-	
A0124C	Disparity Reduction Allowance		131,000	218,000	227,000	
A0124F	Ad-hoc Relief Allowance - 2021		166,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	136,000	
A0124R	Ad-hoc Relief Allowance 2022			243,000	253,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	2,000	2,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
GRAND TOTAL			<u>3,028,000</u>	<u>3,537,000</u>	<u>3,676,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0770	<u>BOYS MIDDLE SCHOOL SHAHDARA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,422,000</u>	<u>3,423,000</u>	<u>3,573,000</u>	
A011	TOTAL PAY		<u>1,733,000</u>	<u>2,151,000</u>	<u>2,243,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>928,000</u>	<u>949,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	949,000
A01151	PAY OF OTHER STAFF		<u>1,096,000</u>	<u>1,223,000</u>	<u>1,294,000</u>	
E046	Elementary Teacher	BPS-11	2	2	584,000	784,000
E049	Elementary Teacher (Science)	BPS-11	2	2	512,000	510,000
A012	TOTAL ALLOWANCES		<u>1,689,000</u>	<u>1,272,000</u>	<u>1,330,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,449,000</u>	<u>992,000</u>	<u>1,030,000</u>	
A01202	House Rent Allowance		128,000	121,000	126,000	
A01203	Conveyance Allowance		197,000	171,000	178,000	
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		118,000	90,000	94,000	
A0122M	Ad-hoc Relief Allowance - 2016		117,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		173,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		173,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		148,000	-	-	
A0124C	Disparity Reduction Allowance		148,000	207,000	215,000	
A0124F	Ad-hoc Relief Allowance - 2021		173,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			124,000	129,000	
A0124R	Ad-hoc Relief Allowance 2022			213,000	222,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	2,000	2,000	
A01289	Teaching Allowance		60,000	54,000	54,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,422,000</u>	<u>3,423,000</u>	<u>3,573,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0772	<u>BOYS MIDDLE SCHOOL MALDAYI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,080,000</u>	<u>3,452,000</u>	<u>3,588,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,633,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>674,000</u>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>959,000</u>
E046	Elementary Teacher	BPS-11	3	3	792,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		<u>1,447,000</u>	<u>1,058,000</u>	<u>1,098,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,447,000</u>	<u>1,058,000</u>	<u>1,098,000</u>
A01202	House Rent Allowance		126,000	126,000	131,000
A01203	Conveyance Allowance		197,000	197,000	205,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		60,000	1,000	1,000
A01217	Medical Allowance		95,000	95,000	99,000
A0122M	Ad-hoc Relief Allowance - 2016		121,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		163,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		163,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		136,000	-	-
A0124C	Disparity Reduction Allowance		161,000	215,000	224,000
A0124F	Ad-hoc Relief Allowance - 2021		163,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	130,000
A0124R	Ad-hoc Relief Allowance 2022			237,000	246,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		51,000	54,000	54,000
GRAND TOTAL			<u>3,080,000</u>	<u>3,452,000</u>	<u>3,588,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0776	<u>BOYS MIDDLE SCHOOL MUSA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,176,000</u>	<u>3,706,000</u>	<u>3,870,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>2,205,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>564,000</u>
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,641,000</u>
E046	Elementary Teacher	BPS-11	3	3	1,373,000
E049	Elementary Teacher (Science)	BPS-11	1	1	268,000
A012	TOTAL ALLOWANCES		<u>1,971,000</u>	<u>1,486,000</u>	<u>1,551,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,731,000</u>	<u>1,206,000</u>	<u>1,251,000</u>
A01202	House Rent Allowance				136,000
A01203	Conveyance Allowance				197,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				94,000
A0122M	Ad-hoc Relief Allowance - 2016				148,000
A0122Y	Ad-hoc Relief Allowance - 2017				221,000
A0123G	Ad-hoc Relief Allowance - 2018				221,000
A0123P	Ad-hoc Relief Allowance - 2019				198,000
A0124C	Disparity Reduction Allowance				221,000
A0124F	Ad-hoc Relief Allowance - 2021				221,000
A0124N	Disparity Reduction Allowance 2022- 15%				147,000
A0124R	Ad-hoc Relief Allowance 2022				241,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			<u>4,176,000</u>	<u>3,706,000</u>	<u>3,870,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0838	<u>BOYS MIDDLE SCHOOL THARIAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,107,000	10,455,000	10,839,000
A011	TOTAL PAY		16	16	5,574,000
A01101	PAY OF OFFICERS		1	1	1,168,000
S071	Senior Teacher	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		15	15	4,406,000
E046	Elementary Teacher	BPS-11	8	8	2,126,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	224,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	330,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	729,000
E057	Elementary Teacher (PET)	BPS-11	1	1	498,000
C061	Chowkidar	BPS-01	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	129,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		4,533,000	3,156,000	3,274,000
A012-1	TOTAL REGULAR ALLOWANCES		4,533,000	3,156,000	3,274,000
A01202	House Rent Allowance				448,000
A01203	Conveyance Allowance				550,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				326,000
A0122M	Ad-hoc Relief Allowance - 2016				382,000
A0122Y	Ad-hoc Relief Allowance - 2017				557,000
A0123G	Ad-hoc Relief Allowance - 2018				557,000
A0123P	Ad-hoc Relief Allowance - 2019				511,000
A0124C	Disparity Reduction Allowance				497,000
A0124F	Ad-hoc Relief Allowance - 2021				557,000
A0124N	Disparity Reduction Allowance 2022- 15%				724,000
A0124R	Ad-hoc Relief Allowance 2022				381,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				123,000
GRAND TOTAL			10,107,000	10,455,000	10,839,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0856	NUMBRDAR AHMED ALI AWAN BOYS MIDDLE SCHOOL AWAN PATI BALA HARRIAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,095,000	2,621,000	2,768,000	
A011	TOTAL PAY		1,496,000	1,339,000	1,431,000	
A01101	PAY OF OFFICERS		783,000	350,000	378,000	
S071	Senior Teacher	BPS-16	1	1	783,000	378,000
A01151	PAY OF OTHER STAFF		713,000	989,000	1,053,000	
E046	Elementary Teacher	BPS-11	3	3	536,000	774,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000
A012	TOTAL ALLOWANCES		1,599,000	1,282,000	1,337,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,359,000	1,002,000	1,037,000	
A01202	House Rent Allowance		122,000	122,000	127,000	
A01203	Conveyance Allowance		197,000	197,000	205,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		95,000	90,000	94,000	
A0122M	Ad-hoc Relief Allowance - 2016		100,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		150,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		150,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		118,000	-	-	
A0124C	Disparity Reduction Allowance		146,000	208,000	216,000	
A0124F	Ad-hoc Relief Allowance - 2021		150,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	130,000	
A0124R	Ad-hoc Relief Allowance 2022			129,000	134,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	2,000	2,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			3,095,000	2,621,000	2,768,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0857	<u>MOLANA ABDUL AZIZ BOYS MIDDLE SCHOOL ORANIAN SARRAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,922,000</u>	<u>3,773,000</u>	<u>3,914,000</u>	
A011	TOTAL PAY		<u>1,529,000</u>	<u>2,662,000</u>	<u>2,761,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>1,028,000</u>	<u>1,056,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	1,056,000
A01151	PAY OF OTHER STAFF		<u>1,275,000</u>	<u>1,634,000</u>	<u>1,705,000</u>	
E046	Elementary Teacher	BPS-11	3	3	1,066,000	1,379,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000	326,000
A012	TOTAL ALLOWANCES		<u>1,393,000</u>	<u>1,111,000</u>	<u>1,153,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,393,000</u>	<u>1,111,000</u>	<u>1,153,000</u>	
A01202	House Rent Allowance		128,000	128,000	133,000	
A01203	Conveyance Allowance		197,000	197,000	205,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		60,000	1,000	1,000	
A01217	Medical Allowance		90,000	101,000	105,000	
A0122M	Ad-hoc Relief Allowance - 2016		97,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		153,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		153,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		143,000	-	-	
A0124C	Disparity Reduction Allowance		154,000	218,000	227,000	
A0124F	Ad-hoc Relief Allowance - 2021		153,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	136,000	
A0124R	Ad-hoc Relief Allowance 2022			264,000	275,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	2,000	2,000	
A01289	Teaching Allowance		54,000	60,000	60,000	
GRAND TOTAL			<u>2,922,000</u>	<u>3,773,000</u>	<u>3,914,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0858	BOYS MIDDLE SCHOOL PHUND GRAN MUZAFFARABAD						
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,979,000	4,456,000	4,643,000		
A011	TOTAL PAY		2,107,000	2,955,000	3,075,000		
A01101	PAY OF OFFICERS		599,000	890,000	931,000		
S071	Senior Teacher	BPS-16	1	1	599,000	931,000	
A01151	PAY OF OTHER STAFF		1,508,000	2,065,000	2,144,000		
E046	Elementary Teacher	BPS-11	3	3	1,320,000	1,849,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	295,000	
A012	TOTAL ALLOWANCES		1,872,000	1,501,000	1,568,000		
A012-1	TOTAL REGULAR ALLOWANCES		1,632,000	1,221,000	1,268,000		
A01202	House Rent Allowance				158,000	154,000	160,000
A01203	Conveyance Allowance				186,000	197,000	205,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				91,000	91,000	95,000
A0122M	Ad-hoc Relief Allowance - 2016				140,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				211,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				211,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				187,000	-	-
A0124C	Disparity Reduction Allowance				177,000	263,000	274,000
A0124F	Ad-hoc Relief Allowance - 2021				211,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					158,000	164,000
A0124R	Ad-hoc Relief Allowance 2022					292,000	304,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				48,000	54,000	54,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000		
A01277	Contingent Paid Staff			(01)	240,000	280,000	300,000
GRAND TOTAL			3,979,000	4,456,000	4,643,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0883	<u>BOYS MIDDLE SCHOOL TANDA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,255,000	5,280,000	5,499,000
A011	TOTAL PAY		5	5	2,291,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		4	4	1,366,000
E046	Elementary Teacher	BPS-11	3	3	1,073,000
E049	Elementary Teacher (Science)	BPS-11	1	1	293,000
A012	TOTAL ALLOWANCES		1,964,000	1,770,000	1,846,000
A012-1	TOTAL REGULAR ALLOWANCES		1,724,000	1,490,000	1,546,000
A01202	House Rent Allowance		169,000	191,000	199,000
A01203	Conveyance Allowance		197,000	231,000	240,000
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	5,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		104,000	122,000	127,000
A0122M	Ad-hoc Relief Allowance - 2016		123,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		229,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		229,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		192,000	-	-
A0124C	Disparity Reduction Allowance		183,000	322,000	335,000
A0124F	Ad-hoc Relief Allowance - 2021		229,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			260,000	270,000
A0124R	Ad-hoc Relief Allowance 2022			280,000	291,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		60,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			4,255,000	5,280,000	5,499,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0884	BOYS MIDDLE SCHOOL THARIAN SHARIF MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,707,000	4,743,000	4,913,000
A011	TOTAL PAY		5	5	1,209,000
A01101	PAY OF OFFICERS		1	1	250,000
S071	Senior Teacher	BPS-16	1	1	250,000
A01151	PAY OF OTHER STAFF		4	4	959,000
E046	Elementary Teacher	BPS-11	3	3	750,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000
A012	TOTAL ALLOWANCES		1,498,000	1,461,000	1,525,000
A012-1	TOTAL REGULAR ALLOWANCES		1,258,000	1,181,000	1,225,000
A01202	House Rent Allowance				122,000
A01203	Conveyance Allowance				197,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				105,000
A0122M	Ad-hoc Relief Allowance - 2016				117,000
A0122Y	Ad-hoc Relief Allowance - 2017				121,000
A0123G	Ad-hoc Relief Allowance - 2018				121,000
A0123P	Ad-hoc Relief Allowance - 2019				111,000
A0124C	Disparity Reduction Allowance				169,000
A0124F	Ad-hoc Relief Allowance - 2021				121,000
A0124N	Disparity Reduction Allowance 2022- 15%				137,000
A0124R	Ad-hoc Relief Allowance 2022				326,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			2,707,000	4,743,000	4,913,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0885	<u>BOYS MIDDLE SCHOOL DANNA GUN CHATTER MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,473,000</u>	<u>4,318,000</u>	<u>4,483,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,012,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>329,000</u>
S071	Senior Teacher	BPS-16	1	1	329,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>683,000</u>
E046	Elementary Teacher	BPS-11	3	3	516,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		<u>1,461,000</u>	<u>1,427,000</u>	<u>1,489,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,221,000</u>	<u>1,147,000</u>	<u>1,189,000</u>
A01202	House Rent Allowance				132,000
A01203	Conveyance Allowance				197,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				103,000
A0122M	Ad-hoc Relief Allowance - 2016				131,000
A0122Y	Ad-hoc Relief Allowance - 2017				101,000
A0123G	Ad-hoc Relief Allowance - 2018				101,000
A0123P	Ad-hoc Relief Allowance - 2019				88,000
A0124C	Disparity Reduction Allowance				195,000
A0124F	Ad-hoc Relief Allowance - 2021				101,000
A0124N	Disparity Reduction Allowance 2022- 15%				136,000
A0124R	Ad-hoc Relief Allowance 2022				287,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			<u>2,473,000</u>	<u>4,318,000</u>	<u>4,483,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0886	<u>BOYS MIDDLE SCHOOL GOHARI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,030,000	3,572,000	3,729,000
A011	TOTAL PAY		5	5	1,436,000
A01101	PAY OF OFFICERS		1	1	455,000
S071	Senior Teacher	BPS-16	1	1	455,000
A01151	PAY OF OTHER STAFF		4	4	981,000
E046	Elementary Teacher	BPS-11	3	3	814,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		1,594,000	1,398,000	1,459,000
A012-1	TOTAL REGULAR ALLOWANCES		1,354,000	1,118,000	1,159,000
A01202	House Rent Allowance		132,000	142,000	148,000
A01203	Conveyance Allowance		197,000	197,000	205,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		95,000	95,000	99,000
A0122M	Ad-hoc Relief Allowance - 2016		120,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		144,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		144,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		125,000	-	-
A0124C	Disparity Reduction Allowance		182,000	215,000	224,000
A0124F	Ad-hoc Relief Allowance - 2021		144,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	134,000
A0124R	Ad-hoc Relief Allowance 2022			215,000	224,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		57,000	57,000	57,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			3,030,000	3,572,000	3,729,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0887	<u>BOYS MIDDLE SCHOOL CHALEHAN (KARKA) MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,907,000</u>	<u>3,556,000</u>	<u>3,711,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,345,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>528,000</u>
S071	Senior Teacher	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>817,000</u>
E046	Elementary Teacher	BPS-11	3	3	650,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		<u>1,562,000</u>	<u>1,506,000</u>	<u>1,572,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,322,000</u>	<u>1,226,000</u>	<u>1,272,000</u>
A01202	House Rent Allowance			150,000	152,000
A01203	Conveyance Allowance			218,000	218,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			108,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016			102,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			135,000	-
A0123G	Ad-hoc Relief Allowance - 2018			135,000	-
A0123P	Ad-hoc Relief Allowance - 2019			113,000	-
A0124C	Disparity Reduction Allowance			157,000	259,000
A0124F	Ad-hoc Relief Allowance - 2021			135,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				161,000
A0124R	Ad-hoc Relief Allowance 2022				241,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>2,907,000</u>	<u>3,556,000</u>	<u>3,711,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0888	BOYS MIDDLE SCHOOL NAKRAN JHANDGRAN BALA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,311,000	3,983,000	4,143,000
A011	TOTAL PAY		5	5	1,668,000
A01101	PAY OF OFFICERS		1	1	510,000
S071	Senior Teacher	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		4	4	1,158,000
E046	Elementary Teacher	BPS-11	3	3	991,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		1,643,000	1,375,000	1,436,000
A012-1	TOTAL REGULAR ALLOWANCES		1,403,000	1,095,000	1,136,000
A01202	House Rent Allowance				128,000
A01203	Conveyance Allowance				197,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				111,000
A0122Y	Ad-hoc Relief Allowance - 2017				167,000
A0123G	Ad-hoc Relief Allowance - 2018				167,000
A0123P	Ad-hoc Relief Allowance - 2019				146,000
A0124C	Disparity Reduction Allowance				158,000
A0124F	Ad-hoc Relief Allowance - 2021				167,000
A0124N	Disparity Reduction Allowance 2022- 15%				131,000
A0124R	Ad-hoc Relief Allowance 2022				258,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			3,311,000	3,983,000	4,143,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0889	BOYS MIDDLE SCHOOL BANDI SYEDAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,937,000	4,010,000	4,186,000	
A011	TOTAL PAY		1,399,000	2,627,000	2,741,000	
A01101	PAY OF OFFICERS		617,000	1,108,000	1,140,000	
S071	Senior Teacher	BPS-16	1	1	617,000	1,140,000
A01151	PAY OF OTHER STAFF		782,000	1,519,000	1,601,000	
E046	Elementary Teacher	BPS-11	3	3	615,000	1,336,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	265,000
A012	TOTAL ALLOWANCES		1,538,000	1,383,000	1,445,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,298,000	1,103,000	1,145,000	
A01202	House Rent Allowance		128,000	128,000	133,000	
A01203	Conveyance Allowance		197,000	197,000	205,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		90,000	103,000	107,000	
A0122M	Ad-hoc Relief Allowance - 2016		113,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		140,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		140,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		115,000	-	-	
A0124C	Disparity Reduction Allowance		164,000	219,000	228,000	
A0124F	Ad-hoc Relief Allowance - 2021		140,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	136,000	
A0124R	Ad-hoc Relief Allowance 2022			261,000	271,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		2,000	2,000	2,000	
A01289	Teaching Allowance		57,000	51,000	51,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			2,937,000	4,010,000	4,186,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0890	<u>BOYS MIDDLE SCHOOL BATANGI MUZAFFARABAD.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,477,000</u>	<u>2,835,000</u>	<u>2,980,000</u>		
A011	TOTAL PAY		<u>1,147,000</u>	<u>1,634,000</u>	<u>1,724,000</u>		
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>597,000</u>	<u>624,000</u>		
S071	Senior Teacher	BPS-16	1	1	254,000	624,000	
A01151	PAY OF OTHER STAFF		<u>893,000</u>	<u>1,037,000</u>	<u>1,100,000</u>		
E046	Elementary Teacher	BPS-11	3	3	726,000	821,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	279,000	
A012	TOTAL ALLOWANCES		<u>1,330,000</u>	<u>1,201,000</u>	<u>1,256,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,090,000</u>	<u>921,000</u>	<u>956,000</u>		
A01202	House Rent Allowance				122,000	116,000	121,000
A01203	Conveyance Allowance				197,000	171,000	178,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	2,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				90,000	90,000	94,000
A0122M	Ad-hoc Relief Allowance - 2016				67,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				115,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				115,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				105,000	-	-
A0124C	Disparity Reduction Allowance				95,000	196,000	204,000
A0124F	Ad-hoc Relief Allowance - 2021				115,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					118,000	123,000
A0124R	Ad-hoc Relief Allowance 2022					161,000	167,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>		
A01277	Contingent Paid Staff		(01)		240,000	280,000	300,000
GRAND TOTAL			<u>2,477,000</u>	<u>2,835,000</u>	<u>2,980,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0891	<u>BOYS MIDDLE SCHOOL KAYARA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,747,000</u>	<u>4,173,000</u>	<u>4,339,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,383,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>491,000</u>
S071	Senior Teacher	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>892,000</u>
E046	Elementary Teacher	BPS-11	3	3	575,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
M064	Mualim-ul-Quran	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>1,364,000</u>	<u>1,471,000</u>	<u>1,534,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,124,000</u>	<u>1,191,000</u>	<u>1,234,000</u>
A01202	House Rent Allowance		93,000	138,000	144,000
A01203	Conveyance Allowance		150,000	219,000	228,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		72,000	108,000	112,000
A0122M	Ad-hoc Relief Allowance - 2016		66,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		138,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		138,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		119,000	-	-
A0124C	Disparity Reduction Allowance		97,000	235,000	244,000
A0124F	Ad-hoc Relief Allowance - 2021		138,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			141,000	147,000
A0124R	Ad-hoc Relief Allowance 2022			222,000	231,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		45,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>2,747,000</u>	<u>4,173,000</u>	<u>4,339,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0892	<u>BOYS MIDDLE SCHOOL BAYAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,976,000</u>	<u>3,145,000</u>	<u>3,293,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,407,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>490,000</u>
S071	Senior Teacher	BPS-16	1	1	490,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>917,000</u>
E046	Elementary Teacher	BPS-11	3	3	750,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		<u>1,569,000</u>	<u>1,278,000</u>	<u>1,335,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,329,000</u>	<u>998,000</u>	<u>1,035,000</u>
A01202	House Rent Allowance		128,000	122,000	127,000
A01203	Conveyance Allowance		197,000	197,000	205,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		106,000	90,000	94,000
A0122M	Ad-hoc Relief Allowance - 2016		122,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		141,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		141,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		121,000	-	-
A0124C	Disparity Reduction Allowance		163,000	208,000	216,000
A0124F	Ad-hoc Relief Allowance - 2021		141,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	130,000
A0124R	Ad-hoc Relief Allowance 2022			184,000	191,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		57,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>2,976,000</u>	<u>3,145,000</u>	<u>3,293,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0909	<u>BOYS MIDDLE SCHOOL GORSIAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	2,418,000	3,032,000
A011	TOTAL PAY		0	1,385,000	1,963,000
A01101	PAY OF OFFICERS		0	764,000	811,000
S071	Senior Teacher	BPS-16	1		811,000
A01151	PAY OF OTHER STAFF		0	621,000	1,152,000
E049	Elementary Teacher (Science)	BPS-11	1		652,000
E046	Elementary Teacher	BPS-11	2		500,000
A012	TOTAL ALLOWANCES		0	1,033,000	1,069,000
A012-1	TOTAL REGULAR ALLOWANCES		0	1,033,000	1,069,000
A01202	House Rent Allowance			136,000	141,000
A01203	Conveyance Allowance			163,000	170,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance			73,000	76,000
A0122M	Ad-hoc Relief Allowance - 2016			-	-
A0122Y	Ad-hoc Relief Allowance - 2017			-	-
A0123G	Ad-hoc Relief Allowance - 2018			-	-
A0123P	Ad-hoc Relief Allowance - 2019			-	-
A0124C	Disparity Reduction Allowance			228,000	237,000
A0124F	Ad-hoc Relief Allowance - 2021			-	-
A0124N	Disparity Reduction Allowance 2022- 15%			137,000	142,000
A0124R	Ad-hoc Relief Allowance 2022			180,000	187,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			48,000	48,000
GRAND TOTAL			0	2,418,000	3,032,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0911	<u>BOYS MIDDLE SCHOOL AWERA UMAR KHAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	2,891,000
A011	TOTAL PAY		0	5	1,775,000
A01101	PAY OF OFFICERS		0	1	550,000
S071	Senior Teacher	BPS-16		1	550,000
A01151	PAY OF OTHER STAFF		0	4	1,225,000
E046	Elementary Teacher	BPS-11		3	950,000
E049	Elementary Teacher (Science)	BPS-11		1	275,000
A012	TOTAL ALLOWANCES		0	0	1,116,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	1,116,000
A01202	House Rent Allowance				137,000
A01203	Conveyance Allowance				233,000
A01211	Hill Allow.(Personal Allowance)				1,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				94,000
A0124C	Disparity Reduction Allowance				216,000
A0124N	Disparity Reduction Allowance 2022- 15%				130,000
A0124R	Ad-hoc Relief Allowance 2022				191,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				48,000
GRAND TOTAL			0	0	2,891,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0089	<u>BOYS MIDDLE SCHOOL KHAGRAAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,294,000</u>	<u>5,385,000</u>	<u>5,590,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>7</u>
E046	Elementary Teacher	BPS-11	6	6	2,377,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		<u>2,332,000</u>	<u>1,626,000</u>	<u>1,687,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,332,000</u>	<u>1,626,000</u>	<u>1,687,000</u>
A01202	House Rent Allowance		200,000	194,000	202,000
A01203	Conveyance Allowance		287,000	287,000	298,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		144,000	144,000	150,000
A0122M	Ad-hoc Relief Allowance - 2016		177,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		296,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		296,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		282,000	-	-
A0124C	Disparity Reduction Allowance		260,000	332,000	345,000
A0124F	Ad-hoc Relief Allowance - 2021		296,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			199,000	207,000
A0124R	Ad-hoc Relief Allowance 2022			372,000	387,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		78,000	84,000	84,000
GRAND TOTAL			<u>5,294,000</u>	<u>5,385,000</u>	<u>5,590,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0086	<u>BOYS MIDDLE SCHOOL SHAKERIAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,027,000</u>	<u>5,602,000</u>	<u>5,711,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,676,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>903,000</u>
S071	Senior Teacher	BPS-16	1	1	903,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,773,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,503,000
N004	Naib Qasid	BPS-01	1	1	270,000
A012	TOTAL ALLOWANCES		<u>2,351,000</u>	<u>1,601,000</u>	<u>1,662,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,351,000</u>	<u>1,601,000</u>	<u>1,662,000</u>
A01202	House Rent Allowance				200,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				15,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				327,000
A0122M	Ad-hoc Relief Allowance - 2016				229,000
A0122Y	Ad-hoc Relief Allowance - 2017				268,000
A0123G	Ad-hoc Relief Allowance - 2018				268,000
A0123P	Ad-hoc Relief Allowance - 2019				231,000
A0124C	Disparity Reduction Allowance				223,000
A0124F	Ad-hoc Relief Allowance - 2021				268,000
A0124N	Disparity Reduction Allowance 2022- 15%				196,000
A0124R	Ad-hoc Relief Allowance 2022				397,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>5,027,000</u>	<u>5,602,000</u>	<u>5,711,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0108	<u>BOYS MIDDLE SCHOOL AMRA SAWEN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,888,000</u>	<u>5,320,000</u>	<u>5,600,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,681,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>637,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,044,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,582,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	285,000
A012	TOTAL ALLOWANCES		<u>2,207,000</u>	<u>1,623,000</u>	<u>1,684,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,207,000</u>	<u>1,623,000</u>	<u>1,684,000</u>
A01202	House Rent Allowance				197,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				149,000
A0122M	Ad-hoc Relief Allowance - 2016				163,000
A0122Y	Ad-hoc Relief Allowance - 2017				268,000
A0123G	Ad-hoc Relief Allowance - 2018				268,000
A0123P	Ad-hoc Relief Allowance - 2019				243,000
A0124C	Disparity Reduction Allowance				262,000
A0124F	Ad-hoc Relief Allowance - 2021				268,000
A0124N	Disparity Reduction Allowance 2022- 15%				192,000
A0124R	Ad-hoc Relief Allowance 2022				377,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,888,000</u>	<u>5,320,000</u>	<u>5,600,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0079	<u>BOYS MIDDLE SCHOOL KOONA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,210,000</u>	<u>4,692,000</u>	<u>4,880,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	700,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,618,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,166,000
E049	Elementary Teacher (Science)	BPS-11	1	1	180,000
N004	Naib Qasid	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		<u>1,892,000</u>	<u>1,534,000</u>	<u>1,591,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,892,000</u>	<u>1,534,000</u>	<u>1,591,000</u>
A01202	House Rent Allowance		165,000	187,000	194,000
A01203	Conveyance Allowance		253,000	287,000	298,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		131,000	148,000	154,000
A0122M	Ad-hoc Relief Allowance - 2016		145,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		232,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		232,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		204,000	-	-
A0124C	Disparity Reduction Allowance		213,000	318,000	331,000
A0124F	Ad-hoc Relief Allowance - 2021		232,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			191,000	199,000
A0124R	Ad-hoc Relief Allowance 2022			308,000	320,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		69,000	81,000	81,000
GRAND TOTAL			<u>4,210,000</u>	<u>4,692,000</u>	<u>4,880,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0077	<u>BOYS MIDDLE SCHOOL NAINI SUKH JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,520,000</u>	<u>4,088,000</u>	<u>4,249,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>1,865,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>510,000</u>
S071	Senior Teacher	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,355,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,202,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		<u>1,655,000</u>	<u>1,333,000</u>	<u>1,383,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,655,000</u>	<u>1,333,000</u>	<u>1,383,000</u>
A01202	House Rent Allowance				160,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				131,000
A0122M	Ad-hoc Relief Allowance - 2016				118,000
A0122Y	Ad-hoc Relief Allowance - 2017				187,000
A0123G	Ad-hoc Relief Allowance - 2018				187,000
A0123P	Ad-hoc Relief Allowance - 2019				166,000
A0124C	Disparity Reduction Allowance				183,000
A0124F	Ad-hoc Relief Allowance - 2021				187,000
A0124N	Disparity Reduction Allowance 2022- 15%				164,000
A0124R	Ad-hoc Relief Allowance 2022				273,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,520,000</u>	<u>4,088,000</u>	<u>4,249,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0098	<u>BOYS MIDDLE SCHOOL SARAIE JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,430,000</u>	<u>5,289,000</u>	<u>5,494,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,383,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>637,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,746,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,358,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		<u>2,047,000</u>	<u>1,628,000</u>	<u>1,688,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,047,000</u>	<u>1,628,000</u>	<u>1,688,000</u>
A01202	House Rent Allowance				189,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				151,000
A0122M	Ad-hoc Relief Allowance - 2016				161,000
A0122Y	Ad-hoc Relief Allowance - 2017				238,000
A0123G	Ad-hoc Relief Allowance - 2018				238,000
A0123P	Ad-hoc Relief Allowance - 2019				213,000
A0124C	Disparity Reduction Allowance				235,000
A0124F	Ad-hoc Relief Allowance - 2021				238,000
A0124N	Disparity Reduction Allowance 2022- 15%				199,000
A0124R	Ad-hoc Relief Allowance 2022				362,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>4,430,000</u>	<u>5,289,000</u>	<u>5,494,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0093	<u>BOYS MIDDLE SCHOOL CHATTIAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,472,000	6,338,000	6,561,000
A011	TOTAL PAY		8	8	3,058,000
A01101	PAY OF OFFICERS		1	1	495,000
S071	Senior Teacher	BPS-16	1	1	495,000
A01151	PAY OF OTHER STAFF		7	7	2,563,000
E046	Elementary Teacher	BPS-11	5	5	2,081,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	219,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		2,414,000	1,746,000	1,811,000
A012-1	TOTAL REGULAR ALLOWANCES		2,414,000	1,746,000	1,811,000
A01202	House Rent Allowance		204,000	205,000	213,000
A01203	Conveyance Allowance		287,000	287,000	298,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		153,000	153,000	159,000
A0122M	Ad-hoc Relief Allowance - 2016		191,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		306,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		306,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		286,000	-	-
A0124C	Disparity Reduction Allowance		296,000	352,000	366,000
A0124F	Ad-hoc Relief Allowance - 2021		306,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			211,000	219,000
A0124R	Ad-hoc Relief Allowance 2022			456,000	474,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		60,000	63,000	63,000
GRAND TOTAL			5,472,000	6,338,000	6,561,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0102	<u>BOYS MIDDLE SCHOOL SERBAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,208,000</u>	<u>5,029,000</u>	<u>5,220,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>6</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	715,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,638,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,495,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>1,855,000</u>	<u>1,569,000</u>	<u>1,630,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,855,000</u>	<u>1,569,000</u>	<u>1,630,000</u>
A01202	House Rent Allowance		181,000	217,000	226,000
A01203	Conveyance Allowance		219,000	219,000	228,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		129,000	129,000	134,000
A0122M	Ad-hoc Relief Allowance - 2016		158,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		235,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		235,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		207,000	-	-
A0124C	Disparity Reduction Allowance		183,000	367,000	382,000
A0124F	Ad-hoc Relief Allowance - 2021		235,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			220,000	229,000
A0124R	Ad-hoc Relief Allowance 2022			343,000	357,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		57,000	60,000	60,000
GRAND TOTAL			<u>4,208,000</u>	<u>5,029,000</u>	<u>5,220,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0103	CH. MUHAMMAD YAQOOB FAROOQI BOYS MIDDLE SCHOOL MAKNET JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,005,000	4,766,000	5,008,000
A011	TOTAL PAY		7	7	2,152,000
A01101	PAY OF OFFICERS		1	1	700,000
S071	Senior Teacher	BPS-16	1	1	700,000
A01151	PAY OF OTHER STAFF		6	6	1,452,000
E046	Elementary Teacher	BPS-11	5	5	1,337,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,853,000	1,524,000	1,582,000
A012-1	TOTAL REGULAR ALLOWANCES		1,853,000	1,524,000	1,582,000
A01202	House Rent Allowance				186,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				142,000
A0122Y	Ad-hoc Relief Allowance - 2017				215,000
A0123G	Ad-hoc Relief Allowance - 2018				215,000
A0123P	Ad-hoc Relief Allowance - 2019				187,000
A0124C	Disparity Reduction Allowance				213,000
A0124F	Ad-hoc Relief Allowance - 2021				215,000
A0124N	Disparity Reduction Allowance 2022- 15%				203,000
A0124R	Ad-hoc Relief Allowance 2022				318,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			4,005,000	4,766,000	5,008,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0100	<u>BOYS MIDDLE SCHOOL SHAH KANJA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,022,000	6,221,000	6,444,000
A011	TOTAL PAY		8	8	8
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		7	7	2,786,000
E046	Elementary Teacher	BPS-11	4	4	1,434,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,195,000
N004	Naib Qasid	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		2,544,000	1,777,000	1,845,000
A012-1	TOTAL REGULAR ALLOWANCES		2,544,000	1,777,000	1,845,000
A01202	House Rent Allowance		194,000	215,000	224,000
A01203	Conveyance Allowance		287,000	287,000	298,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		144,000	153,000	159,000
A0122M	Ad-hoc Relief Allowance - 2016		176,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		348,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		348,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		320,000	-	-
A0124C	Disparity Reduction Allowance		285,000	367,000	382,000
A0124F	Ad-hoc Relief Allowance - 2021		348,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			220,000	229,000
A0124R	Ad-hoc Relief Allowance 2022			441,000	459,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		78,000	78,000	78,000
GRAND TOTAL			6,022,000	6,221,000	6,444,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0111	SARDAR REHMATULLAH CHUGHTAI BOYS MIDDLE SCHOOL TERARRAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,395,000	4,967,000	5,160,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		6	6	1,540,000
E046	Elementary Teacher	BPS-11	5	5	1,397,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		1,980,000	1,518,000	1,577,000
A012-1	TOTAL REGULAR ALLOWANCES		1,980,000	1,518,000	1,577,000
A01202	House Rent Allowance				187,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				143,000
A0122M	Ad-hoc Relief Allowance - 2016				175,000
A0122Y	Ad-hoc Relief Allowance - 2017				242,000
A0123G	Ad-hoc Relief Allowance - 2018				242,000
A0123P	Ad-hoc Relief Allowance - 2019				207,000
A0124C	Disparity Reduction Allowance				204,000
A0124F	Ad-hoc Relief Allowance - 2021				242,000
A0124N	Disparity Reduction Allowance 2022- 15%				191,000
A0124R	Ad-hoc Relief Allowance 2022				339,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			4,395,000	4,967,000	5,160,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0092	<u>BOYS MIDDLE SCHOOL SUGNA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,776,000</u>	<u>4,722,000</u>	<u>4,893,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,653,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>875,000</u>
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,778,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,506,000
N004	Naib Qasid	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		<u>2,123,000</u>	<u>1,430,000</u>	<u>1,484,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,123,000</u>	<u>1,430,000</u>	<u>1,484,000</u>
A01202	House Rent Allowance		192,000	165,000	172,000
A01203	Conveyance Allowance		253,000	253,000	263,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	5,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		143,000	129,000	134,000
A0122M	Ad-hoc Relief Allowance - 2016		189,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		265,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		265,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		230,000	-	-
A0124C	Disparity Reduction Allowance		233,000	282,000	293,000
A0124F	Ad-hoc Relief Allowance - 2021		265,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			169,000	176,000
A0124R	Ad-hoc Relief Allowance 2022			346,000	360,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		69,000	72,000	72,000
GRAND TOTAL			<u>4,776,000</u>	<u>4,722,000</u>	<u>4,893,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0083	<u>HAFIZ MUHAMMAD YOUNAS BOYS MIDDLE SCHOOL BANI HAFIZ JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,881,000</u>	<u>6,553,000</u>	<u>6,786,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,229,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>747,000</u>
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,482,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,385,000
E049	Elementary Teacher (Science)	BPS-11	1	1	230,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	656,000
N004	Naib Qasid	BPS-01	1	1	211,000
A012	TOTAL ALLOWANCES		<u>2,652,000</u>	<u>1,869,000</u>	<u>1,939,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,652,000</u>	<u>1,869,000</u>	<u>1,939,000</u>
A01202	House Rent Allowance				222,000
A01203	Conveyance Allowance				347,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				169,000
A0122M	Ad-hoc Relief Allowance - 2016				217,000
A0122Y	Ad-hoc Relief Allowance - 2017				323,000
A0123G	Ad-hoc Relief Allowance - 2018				323,000
A0123P	Ad-hoc Relief Allowance - 2019				293,000
A0124C	Disparity Reduction Allowance				321,000
A0124F	Ad-hoc Relief Allowance - 2021				323,000
A0124N	Disparity Reduction Allowance 2022- 15%				228,000
A0124R	Ad-hoc Relief Allowance 2022				411,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>5,881,000</u>	<u>6,553,000</u>	<u>6,786,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0080	<u>BOYS MIDDLE SCHOOL JASKOL JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,994,000</u>	<u>6,075,000</u>	<u>6,317,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,106,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,626,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>2,232,000</u>	<u>1,946,000</u>	<u>2,020,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,232,000</u>	<u>1,946,000</u>	<u>2,020,000</u>
A01202	House Rent Allowance				193,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				152,000
A0122M	Ad-hoc Relief Allowance - 2016				186,000
A0122Y	Ad-hoc Relief Allowance - 2017				276,000
A0123G	Ad-hoc Relief Allowance - 2018				276,000
A0123P	Ad-hoc Relief Allowance - 2019				250,000
A0124C	Disparity Reduction Allowance				234,000
A0124F	Ad-hoc Relief Allowance - 2021				276,000
A0124N	Disparity Reduction Allowance 2022- 15%				270,000
A0124R	Ad-hoc Relief Allowance 2022				409,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,994,000</u>	<u>6,075,000</u>	<u>6,317,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0090	<u>BOYS MIDDLE SCHOOL BANDI CHAKAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,103,000</u>	<u>5,602,000</u>	<u>5,801,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,164,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>364,000</u>
S071	Senior Teacher	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,800,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,682,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>1,939,000</u>	<u>1,636,000</u>	<u>1,698,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,939,000</u>	<u>1,636,000</u>	<u>1,698,000</u>
A01202	House Rent Allowance				186,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				152,000
A0122Y	Ad-hoc Relief Allowance - 2017				216,000
A0123G	Ad-hoc Relief Allowance - 2018				216,000
A0123P	Ad-hoc Relief Allowance - 2019				202,000
A0124C	Disparity Reduction Allowance				222,000
A0124F	Ad-hoc Relief Allowance - 2021				216,000
A0124N	Disparity Reduction Allowance 2022- 15%				196,000
A0124R	Ad-hoc Relief Allowance 2022				394,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,103,000</u>	<u>5,602,000</u>	<u>5,801,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0104	<u>BOYS MIDDLE SCHOOL KISARKOT CHARAR JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,244,000</u>	<u>5,733,000</u>	<u>5,931,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,566,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,095,000</u>
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,471,000</u>
E046	Elementary Teacher	BPS-11	5	5	2,185,000
N004	Naib Qasid	BPS-01	1	1	286,000
A012	TOTAL ALLOWANCES		<u>2,678,000</u>	<u>1,563,000</u>	<u>1,621,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,678,000</u>	<u>1,563,000</u>	<u>1,621,000</u>
A01202	House Rent Allowance				257,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				152,000
A0122M	Ad-hoc Relief Allowance - 2016				245,000
A0122Y	Ad-hoc Relief Allowance - 2017				357,000
A0123G	Ad-hoc Relief Allowance - 2018				357,000
A0123P	Ad-hoc Relief Allowance - 2019				313,000
A0124C	Disparity Reduction Allowance				300,000
A0124F	Ad-hoc Relief Allowance - 2021				357,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>6,244,000</u>	<u>5,733,000</u>	<u>5,931,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0085	<u>BOYS MIDDLE SCHOOL DHARIAN CHAKKAR JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,661,000	6,334,000	6,565,000
A011	TOTAL PAY		7	7	1,934,000
A01101	PAY OF OFFICERS		1	1	291,000
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		6	6	1,643,000
E046	Elementary Teacher	BPS-11	4	4	1,066,000
E049	Elementary Teacher (Science)	BPS-11	1	1	327,000
N004	Naib Qasid	BPS-01	1	1	250,000
A012	TOTAL ALLOWANCES		1,727,000	1,881,000	1,953,000
A012-1	TOTAL REGULAR ALLOWANCES		1,727,000	1,881,000	1,953,000
A01202	House Rent Allowance			171,000	250,000
A01203	Conveyance Allowance			279,000	279,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	7,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			131,000	152,000
A0122M	Ad-hoc Relief Allowance - 2016			118,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			193,000	-
A0123G	Ad-hoc Relief Allowance - 2018			193,000	-
A0123P	Ad-hoc Relief Allowance - 2019			182,000	-
A0124C	Disparity Reduction Allowance			179,000	424,000
A0124F	Ad-hoc Relief Allowance - 2021			193,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				254,000
A0124R	Ad-hoc Relief Allowance 2022				445,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	1,000
A01289	Teaching Allowance			72,000	60,000
GRAND TOTAL			3,661,000	6,334,000	6,565,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0084	<u>BOYS MIDDLE SCHOOL BATBANI JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,149,000	6,704,000	6,944,000
A011	TOTAL PAY		8	8	2,840,000
A01101	PAY OF OFFICERS		1	1	775,000
S071	Senior Teacher	BPS-16	1	1	775,000
A01151	PAY OF OTHER STAFF		7	7	2,065,000
E046	Elementary Teacher	BPS-11	5	5	1,776,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		2,309,000	1,893,000	1,964,000
A012-1	TOTAL REGULAR ALLOWANCES		2,309,000	1,893,000	1,964,000
A01202	House Rent Allowance				229,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				165,000
A0122M	Ad-hoc Relief Allowance - 2016				169,000
A0122Y	Ad-hoc Relief Allowance - 2017				284,000
A0123G	Ad-hoc Relief Allowance - 2018				284,000
A0123P	Ad-hoc Relief Allowance - 2019				253,000
A0124C	Disparity Reduction Allowance				260,000
A0124F	Ad-hoc Relief Allowance - 2021				284,000
A0124N	Disparity Reduction Allowance 2022- 15%				237,000
A0124R	Ad-hoc Relief Allowance 2022				477,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			5,149,000	6,704,000	6,944,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0101	<u>BOYS MIDDLE SCHOOL DABER KAILAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,775,000</u>	<u>6,818,000</u>	<u>7,114,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,149,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,132,000</u>
S071	Senior Teacher	BPS-16	1	1	1,132,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,017,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,725,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>2,626,000</u>	<u>2,119,000</u>	<u>2,199,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,626,000</u>	<u>2,119,000</u>	<u>2,199,000</u>
A01202	House Rent Allowance			284,000	282,000
A01203	Conveyance Allowance			321,000	321,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			222,000	188,000
A0122M	Ad-hoc Relief Allowance - 2016			218,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			315,000	-
A0123G	Ad-hoc Relief Allowance - 2018			315,000	-
A0123P	Ad-hoc Relief Allowance - 2019			270,000	-
A0124C	Disparity Reduction Allowance			262,000	477,000
A0124F	Ad-hoc Relief Allowance - 2021			315,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				286,000
A0124R	Ad-hoc Relief Allowance 2022				458,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			90,000	96,000
GRAND TOTAL			<u>5,775,000</u>	<u>6,818,000</u>	<u>7,114,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0107	<u>BOYS MIDDLE SCHOOL KOTLI CHAKKAR JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,068,000	5,136,000	5,342,000
A011	TOTAL PAY		8	8	2,905,000
A01101	PAY OF OFFICERS		1	1	958,000
S071	Senior Teacher	BPS-16	1	1	958,000
A01151	PAY OF OTHER STAFF		7	7	1,947,000
E046	Elementary Teacher	BPS-11	5	5	1,595,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		2,163,000	1,659,000	1,719,000
A012-1	TOTAL REGULAR ALLOWANCES		2,163,000	1,659,000	1,719,000
A01202	House Rent Allowance				193,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				145,000
A0122M	Ad-hoc Relief Allowance - 2016				147,000
A0122Y	Ad-hoc Relief Allowance - 2017				291,000
A0123G	Ad-hoc Relief Allowance - 2018				291,000
A0123P	Ad-hoc Relief Allowance - 2019				252,000
A0124C	Disparity Reduction Allowance				216,000
A0124F	Ad-hoc Relief Allowance - 2021				291,000
A0124N	Disparity Reduction Allowance 2022- 15%				199,000
A0124R	Ad-hoc Relief Allowance 2022				344,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			5,068,000	5,136,000	5,342,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0110	PIR SYED NAZIR HUSSAIN SHAH GILANI BOYS MIDDLE SCHOOL KAKER WARA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,947,000	4,886,000	5,142,000
A011	TOTAL PAY		8	8	8
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		7	7	2,351,000
E046	Elementary Teacher	BPS-11	5	5	1,949,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	235,000
A012	TOTAL ALLOWANCES		2,178,000	1,565,000	1,624,000
A012-1	TOTAL REGULAR ALLOWANCES		2,178,000	1,565,000	1,624,000
A01202	House Rent Allowance		198,000	190,000	198,000
A01203	Conveyance Allowance		287,000	287,000	298,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		144,000	144,000	150,000
A0122M	Ad-hoc Relief Allowance - 2016		188,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		277,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		277,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		260,000	-	-
A0124C	Disparity Reduction Allowance		176,000	322,000	335,000
A0124F	Ad-hoc Relief Allowance - 2021		277,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			194,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			335,000	348,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	1,000	1,000
A01289	Teaching Allowance		78,000	78,000	78,000
GRAND TOTAL			4,947,000	4,886,000	5,142,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0078	<u>BOYS MIDDLE SCHOOL DARRA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,807,000</u>	<u>4,905,000</u>	<u>5,109,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,075,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>925,000</u>
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,150,000</u>
E046	Elementary Teacher	BPS-11	4	4	756,000
E049	Elementary Teacher (Science)	BPS-11	1	1	178,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		<u>1,732,000</u>	<u>1,673,000</u>	<u>1,737,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,732,000</u>	<u>1,673,000</u>	<u>1,737,000</u>
A01202	House Rent Allowance				208,000
A01203	Conveyance Allowance				278,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				138,000
A0122M	Ad-hoc Relief Allowance - 2016				133,000
A0122Y	Ad-hoc Relief Allowance - 2017				208,000
A0123G	Ad-hoc Relief Allowance - 2018				208,000
A0123P	Ad-hoc Relief Allowance - 2019				171,000
A0124C	Disparity Reduction Allowance				157,000
A0124F	Ad-hoc Relief Allowance - 2021				208,000
A0124N	Disparity Reduction Allowance 2022- 15%				237,000
A0124R	Ad-hoc Relief Allowance 2022				320,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				7,000
GRAND TOTAL			<u>3,807,000</u>	<u>4,905,000</u>	<u>5,109,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0094	<u>BOYS MIDDLE SCHOOL KALI JABBER JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,119,000</u>	<u>3,535,000</u>	<u>3,602,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,582,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>250,000</u>
S071	Senior Teacher	BPS-16	1	1	250,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,332,000</u>
E046	Elementary Teacher	BPS-11	3	3	950,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		<u>1,537,000</u>	<u>1,213,000</u>	<u>1,259,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,537,000</u>	<u>1,213,000</u>	<u>1,259,000</u>
A01202	House Rent Allowance		219,000	159,000	165,000
A01203	Conveyance Allowance		219,000	219,000	228,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	-
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		108,000	113,000	118,000
A0122M	Ad-hoc Relief Allowance - 2016		117,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		158,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		158,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		148,000	-	-
A0124C	Disparity Reduction Allowance		174,000	270,000	281,000
A0124F	Ad-hoc Relief Allowance - 2021		158,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			162,000	168,000
A0124R	Ad-hoc Relief Allowance 2022			220,000	229,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			<u>3,119,000</u>	<u>3,535,000</u>	<u>3,602,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0095	<u>BOYS MIDDLE SCHOOL BAIL CHIKKAR JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,421,000	4,811,000	4,981,000
A011	TOTAL PAY		7	7	2,434,000
A01101	PAY OF OFFICERS		1	1	709,000
S071	Senior Teacher	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		6	6	1,725,000
E046	Elementary Teacher	BPS-11	4	4	1,353,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		1,987,000	1,431,000	1,484,000
A012-1	TOTAL REGULAR ALLOWANCES		1,987,000	1,431,000	1,484,000
A01202	House Rent Allowance			191,000	175,000
A01203	Conveyance Allowance			253,000	253,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			135,000	134,000
A0122M	Ad-hoc Relief Allowance - 2016			169,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			243,000	-
A0123G	Ad-hoc Relief Allowance - 2018			243,000	-
A0123P	Ad-hoc Relief Allowance - 2019			215,000	-
A0124C	Disparity Reduction Allowance			208,000	281,000
A0124F	Ad-hoc Relief Allowance - 2021			243,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				169,000
A0124R	Ad-hoc Relief Allowance 2022				334,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	1,000
A01289	Teaching Allowance			66,000	72,000
GRAND TOTAL			4,421,000	4,811,000	4,981,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0099	<u>BOYS MIDDLE SCHOOL NANDAR JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,675,000</u>	<u>4,070,000</u>	<u>4,233,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>1,946,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>619,000</u>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,327,000</u>
E046	Elementary Teacher	BPS-11	4	4	911,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	207,000
A012	TOTAL ALLOWANCES		<u>1,729,000</u>	<u>1,339,000</u>	<u>1,389,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,729,000</u>	<u>1,339,000</u>	<u>1,389,000</u>
A01202	House Rent Allowance				161,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				131,000
A0122M	Ad-hoc Relief Allowance - 2016				143,000
A0122Y	Ad-hoc Relief Allowance - 2017				195,000
A0123G	Ad-hoc Relief Allowance - 2018				195,000
A0123P	Ad-hoc Relief Allowance - 2019				170,000
A0124C	Disparity Reduction Allowance				201,000
A0124F	Ad-hoc Relief Allowance - 2021				195,000
A0124N	Disparity Reduction Allowance 2022- 15%				165,000
A0124R	Ad-hoc Relief Allowance 2022				270,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,675,000</u>	<u>4,070,000</u>	<u>4,233,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0119	<u>BOYS MIDDLE SCHOOL KHANDA BALLA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,265,000</u>	<u>2,515,000</u>	<u>2,617,000</u>
A011	TOTAL PAY		<u>3</u>	<u>3</u>	<u>623,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>291,000</u>
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		<u>2</u>	<u>2</u>	<u>332,000</u>
E046	Elementary Teacher	BPS-11	2	2	332,000
A012	TOTAL ALLOWANCES		<u>642,000</u>	<u>777,000</u>	<u>807,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>642,000</u>	<u>777,000</u>	<u>807,000</u>
A01202	House Rent Allowance		78,000	98,000	102,000
A01203	Conveyance Allowance		129,000	129,000	134,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		54,000	71,000	74,000
A0122M	Ad-hoc Relief Allowance - 2016		41,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		62,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		62,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		51,000	-	-
A0124C	Disparity Reduction Allowance		62,000	166,000	173,000
A0124F	Ad-hoc Relief Allowance - 2021		62,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			100,000	104,000
A0124R	Ad-hoc Relief Allowance 2022			172,000	179,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		36,000	36,000	36,000
GRAND TOTAL			<u>1,265,000</u>	<u>2,515,000</u>	<u>2,617,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0117	<u>BOYS MIDDLE SCHOOL GEHIL SACHIAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,135,000</u>	<u>2,971,000</u>	<u>3,103,000</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>1,629,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,028,000</u>
S071	Senior Teacher	BPS-16	1	1	1,028,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>601,000</u>
E046	Elementary Teacher	BPS-11	3	3	601,000
A012	TOTAL ALLOWANCES		<u>1,506,000</u>	<u>1,140,000</u>	<u>1,192,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,266,000</u>	<u>860,000</u>	<u>892,000</u>
A01202	House Rent Allowance		136,000	104,000	108,000
A01203	Conveyance Allowance		163,000	163,000	170,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		91,000	72,000	75,000
A0122M	Ad-hoc Relief Allowance - 2016		103,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		163,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		163,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		122,000	-	-
A0124C	Disparity Reduction Allowance		107,000	178,000	185,000
A0124F	Ad-hoc Relief Allowance - 2021		163,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			107,000	111,000
A0124R	Ad-hoc Relief Allowance 2022			181,000	188,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		48,000	48,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>3,135,000</u>	<u>2,971,000</u>	<u>3,103,000</u>

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0116	BOYS MIDDLE SCHOOL MAHOTER CHAKKAR JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,799,000	5,342,000	5,528,000
A011	TOTAL PAY		5	5	2,754,000
A01101	PAY OF OFFICERS		1	1	960,000
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		4	4	1,794,000
E046	Elementary Teacher	BPS-11	4	4	1,794,000
A012	TOTAL ALLOWANCES		2,045,000	1,436,000	1,492,000
A012-1	TOTAL REGULAR ALLOWANCES		2,045,000	1,436,000	1,492,000
A01202	House Rent Allowance		175,000	174,000	181,000
A01203	Conveyance Allowance		223,000	223,000	232,000
A01211	Hill Allow.(Personal Allowance)		1,000	5,000	5,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		115,000	115,000	120,000
A0122M	Ad-hoc Relief Allowance - 2016		183,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		275,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		275,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		237,000	-	-
A0124C	Disparity Reduction Allowance		224,000	293,000	305,000
A0124F	Ad-hoc Relief Allowance - 2021		275,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	183,000
A0124R	Ad-hoc Relief Allowance 2022			388,000	404,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		57,000	57,000	57,000
GRAND TOTAL			4,799,000	5,342,000	5,528,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0122	BOYS MIDDLE SCHOOL BALLA SETHU JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,035,000	4,242,000	4,425,000
A011	TOTAL PAY		6	6	2,103,000
A01101	PAY OF OFFICERS		1	1	783,000
S071	Senior Teacher	BPS-16	1	1	783,000
A01151	PAY OF OTHER STAFF		5	5	1,320,000
E046	Elementary Teacher	BPS-11	5	5	1,320,000
A012	TOTAL ALLOWANCES		1,932,000	1,521,000	1,587,000
A012-1	TOTAL REGULAR ALLOWANCES		1,692,000	1,241,000	1,287,000
A01202	House Rent Allowance		148,000	153,000	159,000
A01203	Conveyance Allowance		231,000	231,000	240,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	-
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		122,000	108,000	112,000
A0122M	Ad-hoc Relief Allowance - 2016		127,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		210,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		210,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		179,000	-	-
A0124C	Disparity Reduction Allowance		188,000	253,000	263,000
A0124F	Ad-hoc Relief Allowance - 2021		210,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			158,000	164,000
A0124R	Ad-hoc Relief Allowance 2022			267,000	278,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		60,000	66,000	66,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			4,035,000	4,242,000	4,425,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
	2022-23	2023-24	2022-23	2022-23	2023-24			
			Rs.	Rs.	Rs.			
09	EDUCATION AFFAIRS AND SERVICES							
092	SECONDARY EDUCATION AFFAIRS AND SERVICES							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
HT0121	<u>BOYS MIDDLE SCHOOL SAFEEDA JEHLUM VALLEY</u>							
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,662,000</u>	<u>4,138,000</u>	<u>4,317,000</u>			
A011	TOTAL PAY		<u>1,800,000</u>	<u>2,623,000</u>	<u>2,737,000</u>			
A01101	PAY OF OFFICERS		<u>400,000</u>	<u>806,000</u>	<u>833,000</u>			
S071	Senior Teacher	BPS-16	1	1	400,000	833,000		
A01151	PAY OF OTHER STAFF		<u>1,400,000</u>	<u>1,817,000</u>	<u>1,904,000</u>			
E046	Elementary Teacher	BPS-11	5	5	1,400,000	1,904,000		
A012	TOTAL ALLOWANCES		<u>1,862,000</u>	<u>1,515,000</u>	<u>1,580,000</u>			
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,622,000</u>	<u>1,235,000</u>	<u>1,280,000</u>			
A01202	House Rent Allowance		148,000	150,000	156,000			
A01203	Conveyance Allowance		231,000	231,000	240,000			
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	5,000			
A01216	Qualification Allowance		1,000	1,000	1,000			
A01217	Medical Allowance		119,000	108,000	112,000			
A0122M	Ad-hoc Relief Allowance - 2016		141,000	-	-			
A0122Y	Ad-hoc Relief Allowance - 2017		180,000	-	-			
A0123G	Ad-hoc Relief Allowance - 2018		180,000	-	-			
A0123P	Ad-hoc Relief Allowance - 2019		164,000	-	-			
A0124C	Disparity Reduction Allowance		203,000	256,000	266,000			
A0124F	Ad-hoc Relief Allowance - 2021		180,000	-	-			
A0124N	Disparity Reduction Allowance 2022- 15%			154,000	160,000			
A0124R	Ad-hoc Relief Allowance 2022			260,000	270,000			
A01238	Charge Allowance		4,000	4,000	4,000			
A01289	Teaching Allowance		69,000	66,000	66,000			
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>			
A01277	Contingent Paid Staff				(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,662,000</u>	<u>4,138,000</u>	<u>4,317,000</u>			

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0120	<u>BOYS MIDDLE SCHOOL KHILANA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,463,000	10,190,000	10,567,000	
A011	TOTAL PAY		5,797,000	7,151,000	7,414,000	
A01101	PAY OF OFFICERS		674,000	1,056,000	1,083,000	
S071	Senior Teacher	BPS-16	1	1	674,000	1,083,000
A01151	PAY OF OTHER STAFF		5,123,000	6,095,000	6,331,000	
E046	Elementary Teacher	BPS-11	9	9	2,975,000	4,435,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	729,000	243,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	512,000	263,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	526,000	803,000
N004	Naib Qasid	BPS-01	1	1	193,000	292,000
A012	TOTAL ALLOWANCES		4,666,000	3,039,000	3,153,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,666,000	3,039,000	3,153,000	
A01202	House Rent Allowance		378,000	360,000	374,000	
A01203	Conveyance Allowance		553,000	527,000	548,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	10,000	10,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		292,000	279,000	290,000	
A0122M	Ad-hoc Relief Allowance - 2016		396,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		580,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		580,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		553,000	-	-	
A0124C	Disparity Reduction Allowance		572,000	615,000	640,000	
A0124F	Ad-hoc Relief Allowance - 2021		580,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			369,000	384,000	
A0124R	Ad-hoc Relief Allowance 2022			708,000	736,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		159,000	162,000	162,000	
GRAND TOTAL			10,463,000	10,190,000	10,567,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0214	<u>BOYS MIDDLE SCHOOL BIJALDHAR JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,619,000</u>	<u>3,764,000</u>	<u>3,849,000</u>	
A011	TOTAL PAY		<u>2,049,000</u>	<u>2,658,000</u>	<u>2,701,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>1,001,000</u>	<u>1,028,000</u>	
S071	Senior Teacher	BPS-16	1	1	674,000	1,028,000
A01151	PAY OF OTHER STAFF		<u>1,375,000</u>	<u>1,657,000</u>	<u>1,673,000</u>	
E046	Elementary Teacher	BPS-11	3	3	1,166,000	1,347,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000	326,000
A012	TOTAL ALLOWANCES		<u>1,570,000</u>	<u>1,106,000</u>	<u>1,148,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,570,000</u>	<u>1,106,000</u>	<u>1,148,000</u>	
A01202	House Rent Allowance		128,000	128,000	133,000	
A01203	Conveyance Allowance		197,000	197,000	205,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		98,000	98,000	102,000	
A0122M	Ad-hoc Relief Allowance - 2016		135,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		205,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		205,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		178,000	-	-	
A0124C	Disparity Reduction Allowance		201,000	218,000	227,000	
A0124F	Ad-hoc Relief Allowance - 2021		205,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	136,000	
A0124R	Ad-hoc Relief Allowance 2022			263,000	274,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	1,000	1,000	
A01289	Teaching Allowance		6,000	60,000	60,000	
GRAND TOTAL			<u>3,619,000</u>	<u>3,764,000</u>	<u>3,849,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0215	<u>BOYS MIDDLE SCHOOL KHAI NAR JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,567,000</u>	<u>2,449,000</u>	<u>2,577,000</u>	
A011	TOTAL PAY		<u>1,284,000</u>	<u>1,386,000</u>	<u>1,477,000</u>	
A01101	PAY OF OFFICERS		<u>400,000</u>	<u>350,000</u>	<u>378,000</u>	
S071	Senior Teacher	BPS-16	1	1	400,000	378,000
A01151	PAY OF OTHER STAFF		<u>884,000</u>	<u>1,036,000</u>	<u>1,099,000</u>	
E046	Elementary Teacher	BPS-11	3	3	717,000	836,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
A012	TOTAL ALLOWANCES		<u>1,283,000</u>	<u>1,063,000</u>	<u>1,100,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,283,000</u>	<u>1,063,000</u>	<u>1,100,000</u>	
A01202	House Rent Allowance		128,000	122,000	127,000	
A01203	Conveyance Allowance		197,000	197,000	205,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	2,000	
A01216	Qualification Allowance		1,000	120,000	120,000	
A01217	Medical Allowance		95,000	90,000	94,000	
A0122M	Ad-hoc Relief Allowance - 2016		120,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		128,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		128,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		112,000	-	-	
A0124C	Disparity Reduction Allowance		175,000	208,000	216,000	
A0124F	Ad-hoc Relief Allowance - 2021		128,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	130,000	
A0124R	Ad-hoc Relief Allowance 2022			136,000	141,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	1,000	1,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
GRAND TOTAL			<u>2,567,000</u>	<u>2,449,000</u>	<u>2,577,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0216	<u>BOYS MIDDLE SCHOOL DAHANI SHADRA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,286,000</u>	<u>3,606,000</u>	<u>3,764,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,664,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>630,000</u>
S071	Senior Teacher	BPS-16	1	1	630,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,034,000</u>
E046	Elementary Teacher	BPS-11	3	3	867,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		<u>1,622,000</u>	<u>1,315,000</u>	<u>1,374,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,382,000</u>	<u>1,035,000</u>	<u>1,074,000</u>
A01202	House Rent Allowance			128,000	128,000
A01203	Conveyance Allowance			197,000	197,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016			102,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			166,000	-
A0123G	Ad-hoc Relief Allowance - 2018			166,000	-
A0123P	Ad-hoc Relief Allowance - 2019			141,000	-
A0124C	Disparity Reduction Allowance			154,000	218,000
A0124F	Ad-hoc Relief Allowance - 2021			166,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				131,000
A0124R	Ad-hoc Relief Allowance 2022				203,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	1,000
A01289	Teaching Allowance			60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>3,286,000</u>	<u>3,606,000</u>	<u>3,764,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0218	<u>BOYS MIDDLE SCHOOL PONIAN GHARTHAMA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,731,000</u>	<u>3,561,000</u>	<u>3,710,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,911,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>710,000</u>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,201,000</u>
E046	Elementary Teacher	BPS-11	3	3	960,000
E049	Elementary Teacher (Science)	BPS-11	1	1	241,000
A012	TOTAL ALLOWANCES		<u>1,820,000</u>	<u>1,327,000</u>	<u>1,386,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,580,000</u>	<u>1,047,000</u>	<u>1,086,000</u>
A01202	House Rent Allowance				128,000
A01203	Conveyance Allowance				122,000
A01211	Hill Allow.(Personal Allowance)				197,000
A01216	Qualification Allowance				5,000
A01217	Medical Allowance				1,000
A0122M	Ad-hoc Relief Allowance - 2016				122,000
A0122Y	Ad-hoc Relief Allowance - 2017				101,000
A0123G	Ad-hoc Relief Allowance - 2018				140,000
A0123P	Ad-hoc Relief Allowance - 2019				191,000
A0124C	Disparity Reduction Allowance				163,000
A0124F	Ad-hoc Relief Allowance - 2021				185,000
A0124N	Disparity Reduction Allowance 2022- 15%				191,000
A0124R	Ad-hoc Relief Allowance 2022				208,000
A01238	Charge Allowance				125,000
A01253	Science Allowance				223,000
A01289	Teaching Allowance				4,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		4,000
					2,000
					60,000
					60,000
					60,000
					240,000
					280,000
					300,000
					3,731,000
					3,561,000
					3,710,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0219	<u>BOYS MIDDLE SCHOOL RAJPUR KHALANA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,157,000</u>	<u>3,905,000</u>	<u>4,061,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,577,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>692,000</u>
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>885,000</u>
E046	Elementary Teacher	BPS-11	3	3	623,000
E049	Elementary Teacher (Science)	BPS-11	1	1	262,000
A012	TOTAL ALLOWANCES		<u>1,580,000</u>	<u>1,363,000</u>	<u>1,424,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,340,000</u>	<u>1,083,000</u>	<u>1,124,000</u>
A01202	House Rent Allowance		128,000	126,000	131,000
A01203	Conveyance Allowance		197,000	197,000	205,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		99,000	99,000	103,000
A0122M	Ad-hoc Relief Allowance - 2016		98,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		158,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		158,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		130,000	-	-
A0124C	Disparity Reduction Allowance		145,000	215,000	224,000
A0124F	Ad-hoc Relief Allowance - 2021		158,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	134,000
A0124R	Ad-hoc Relief Allowance 2022			252,000	262,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	1,000	1,000
A01289	Teaching Allowance		60,000	57,000	57,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>3,157,000</u>	<u>3,905,000</u>	<u>4,061,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0221	<u>BOYS MIDDLE SCHOOL HAMA SAYYIDAIN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,452,000</u>	<u>2,698,000</u>	<u>2,823,000</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>1,222,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>364,000</u>
S071	Senior Teacher	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>858,000</u>
E046	Elementary Teacher	BPS-11	2	2	670,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
A012	TOTAL ALLOWANCES		<u>1,230,000</u>	<u>1,098,000</u>	<u>1,149,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>990,000</u>	<u>818,000</u>	<u>849,000</u>
A01202	House Rent Allowance			99,000	103,000
A01203	Conveyance Allowance			163,000	170,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			77,000	75,000
A0122M	Ad-hoc Relief Allowance - 2016			65,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			122,000	-
A0123G	Ad-hoc Relief Allowance - 2018			122,000	-
A0123P	Ad-hoc Relief Allowance - 2019			108,000	-
A0124C	Disparity Reduction Allowance			100,000	177,000
A0124F	Ad-hoc Relief Allowance - 2021			122,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				102,000
A0124R	Ad-hoc Relief Allowance 2022				158,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	1,000
A01289	Teaching Allowance			5,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>2,452,000</u>	<u>2,698,000</u>	<u>2,823,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES			
	2022-23	2023-24	2022-23	2022-23	2023-24			
			Rs.	Rs.	Rs.			
09	EDUCATION AFFAIRS AND SERVICES							
092	SECONDARY EDUCATION AFFAIRS AND SERVICES							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
HT0255	BOYS MIDDLE SCHOOL KAIYAIN PALHOT JEHLUM VALLEY							
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,488,000	3,212,000	3,361,000			
A011	TOTAL PAY		970,000	1,882,000	1,974,000			
A01101	PAY OF OFFICERS		291,000	594,000	622,000			
S071	Senior Teacher	BPS-16	1	1	291,000	622,000		
A01151	PAY OF OTHER STAFF		679,000	1,288,000	1,352,000			
E046	Elementary Teacher	BPS-11	3	3	501,000	1,057,000		
E049	Elementary Teacher (Science)	BPS-11	1	1	178,000	295,000		
A012	TOTAL ALLOWANCES		1,518,000	1,330,000	1,387,000			
A012-1	TOTAL REGULAR ALLOWANCES		1,278,000	1,050,000	1,087,000			
A01202	House Rent Allowance		128,000	122,000	127,000			
A01203	Conveyance Allowance		197,000	197,000	205,000			
A01217	Medical Allowance		106,000	90,000	94,000			
A01216	Qualification Allowance		60,000	60,000	60,000			
A0122M	Ad-hoc Relief Allowance - 2016		122,000	-	-			
A0122Y	Ad-hoc Relief Allowance - 2017		97,000	-	-			
A0123G	Ad-hoc Relief Allowance - 2018		97,000	-	-			
A0123P	Ad-hoc Relief Allowance - 2019		85,000	-	-			
A0124C	Disparity Reduction Allowance		221,000	208,000	216,000			
A0124F	Ad-hoc Relief Allowance - 2021		97,000	-	-			
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	134,000			
A0124R	Ad-hoc Relief Allowance 2022			180,000	187,000			
A01238	Charge Allowance		8,000	4,000	4,000			
A01289	Teaching Allowance		60,000	60,000	60,000			
A012-2	TOTAL OTHER ALLOWANCES		240,000	280,000	300,000			
A01277	Contingent Paid Staff				(01)	240,000	280,000	300,000
GRAND TOTAL			2,488,000	3,212,000	3,361,000			

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0256	<u>BOYS MIDDLE SCHOOL LARI LANGLA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,895,000</u>	<u>3,401,000</u>	<u>3,558,000</u>	
A011	TOTAL PAY		<u>1,398,000</u>	<u>2,086,000</u>	<u>2,184,000</u>	
A01101	PAY OF OFFICERS		<u>392,000</u>	<u>648,000</u>	<u>676,000</u>	
S071	Senior Teacher	BPS-16	1	1	392,000	676,000
A01151	PAY OF OTHER STAFF		<u>1,006,000</u>	<u>1,438,000</u>	<u>1,508,000</u>	
E046	Elementary Teacher	BPS-11	3	3	822,000	1,261,000
E049	Elementary Teacher (Science)	BPS-11	1	1	184,000	247,000
A012	TOTAL ALLOWANCES		<u>1,497,000</u>	<u>1,315,000</u>	<u>1,374,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,257,000</u>	<u>1,035,000</u>	<u>1,074,000</u>	
A01202	House Rent Allowance				128,000	133,000
A01203	Conveyance Allowance				197,000	205,000
A01216	Qualification Allowance				1,000	1,000
A01217	Medical Allowance				90,000	94,000
A0122M	Ad-hoc Relief Allowance - 2016				93,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				140,000	-
A0123G	Ad-hoc Relief Allowance - 2018				140,000	-
A0123P	Ad-hoc Relief Allowance - 2019				124,000	-
A0124C	Disparity Reduction Allowance				140,000	218,000
A0124F	Ad-hoc Relief Allowance - 2021				140,000	-
A0124N	Disparity Reduction Allowance 2022- 15%					131,000
A0124R	Ad-hoc Relief Allowance 2022					206,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff			(01)	240,000	280,000
GRAND TOTAL			<u>2,895,000</u>	<u>3,401,000</u>	<u>3,558,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0257	<u>BOYS MIDDLE SCHOOL BANDI MUHRI JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,035,000</u>	<u>3,898,000</u>	<u>4,062,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>1,350,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>250,000</u>
S071	Senior Teacher	BPS-16	1	1	250,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,100,000</u>
E046	Elementary Teacher	BPS-11	3	3	627,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
M064	Mualim-ul-Quran	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>1,685,000</u>	<u>1,434,000</u>	<u>1,498,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,445,000</u>	<u>1,154,000</u>	<u>1,198,000</u>
A01202	House Rent Allowance				160,000
A01203	Conveyance Allowance				253,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				131,000
A0122M	Ad-hoc Relief Allowance - 2016				117,000
A0122Y	Ad-hoc Relief Allowance - 2017				135,000
A0123G	Ad-hoc Relief Allowance - 2018				135,000
A0123P	Ad-hoc Relief Allowance - 2019				125,000
A0124C	Disparity Reduction Allowance				172,000
A0124F	Ad-hoc Relief Allowance - 2021				135,000
A0124N	Disparity Reduction Allowance 2022- 15%				145,000
A0124R	Ad-hoc Relief Allowance 2022				240,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				75,000
A012-2	TOTAL OTHER ALLOWANCES		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			<u>3,035,000</u>	<u>3,898,000</u>	<u>4,062,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0258	<u>BOYS MIDDLE SCHOOL DIMMIAN SOKAR JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,307,000</u>	<u>3,497,000</u>	<u>3,655,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>1,654,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>476,000</u>
S071	Senior Teacher	BPS-16	1	1	476,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,178,000</u>
E046	Elementary Teacher	BPS-11	3	3	705,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
M064	Mualim-ul-Quran	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>1,653,000</u>	<u>1,380,000</u>	<u>1,441,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,413,000</u>	<u>1,100,000</u>	<u>1,141,000</u>
A01202	House Rent Allowance				139,000
A01203	Conveyance Allowance				219,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				113,000
A0122M	Ad-hoc Relief Allowance - 2016				94,000
A0122Y	Ad-hoc Relief Allowance - 2017				165,000
A0123G	Ad-hoc Relief Allowance - 2018				165,000
A0123P	Ad-hoc Relief Allowance - 2019				146,000
A0124C	Disparity Reduction Allowance				137,000
A0124F	Ad-hoc Relief Allowance - 2021				165,000
A0124N	Disparity Reduction Allowance 2022- 15%				138,000
A0124R	Ad-hoc Relief Allowance 2022				205,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				63,000
A012-2	TOTAL OTHER ALLOWANCES		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			<u>3,307,000</u>	<u>3,497,000</u>	<u>3,655,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0259	BOYS MIDDLE SCHOOL JABBAR SAYEDAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,568,000	3,221,000	3,377,000
A011	TOTAL PAY		5	5	1,209,000
A01101	PAY OF OFFICERS		1	1	315,000
S071	Senior Teacher	BPS-16	1	1	315,000
A01151	PAY OF OTHER STAFF		4	4	894,000
E046	Elementary Teacher	BPS-11	3	3	675,000
E049	Elementary Teacher (Science)	BPS-11	1	1	219,000
A012	TOTAL ALLOWANCES		1,359,000	1,289,000	1,348,000
A012-1	TOTAL REGULAR ALLOWANCES		1,119,000	1,009,000	1,048,000
A01202	House Rent Allowance		136,000	126,000	131,000
A01203	Conveyance Allowance		163,000	197,000	205,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		84,000	90,000	94,000
A0122M	Ad-hoc Relief Allowance - 2016		101,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		121,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		121,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		108,000	-	-
A0124C	Disparity Reduction Allowance		114,000	215,000	224,000
A0124F	Ad-hoc Relief Allowance - 2021		121,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	134,000
A0124R	Ad-hoc Relief Allowance 2022			190,000	198,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		45,000	57,000	57,000
A012-2	TOTAL OTHER ALLOWANCES		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			2,568,000	3,221,000	3,377,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0260	BOYS MIDDLE SCHOOL BANDI BALA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,356,000	1,683,000	1,775,000
A011	TOTAL PAY		575,000	993,000	1,050,000
A01151	PAY OF OTHER STAFF		575,000	993,000	1,050,000
E046	Elementary Teacher	BPS-11 2	575,000		1,050,000
A012	TOTAL ALLOWANCES		781,000	690,000	725,000
A012-1	TOTAL REGULAR ALLOWANCES		541,000	410,000	425,000
A01202	House Rent Allowance		49,000	49,000	51,000
A01203	Conveyance Allowance		69,000	69,000	72,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		36,000	36,000	37,000
A0122M	Ad-hoc Relief Allowance - 2016		45,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		58,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		58,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		76,000	-	-
A0124C	Disparity Reduction Allowance		67,000	83,000	86,000
A0124F	Ad-hoc Relief Allowance - 2021		58,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			50,000	52,000
A0124R	Ad-hoc Relief Allowance 2022			98,000	102,000
A01289	Teaching Allowance		24,000	24,000	24,000
A012-2	TOTAL OTHER ALLOWANCES		240,000	280,000	300,000
A01277	Contingent Paid Staff				
		(01)	240,000	280,000	300,000
GRAND TOTAL			1,356,000	1,683,000	1,775,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0261	BOYS MIDDLE SCHOOL MOONDAN CHIKKAR JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,306,000	1,549,000	1,616,000	
A011	TOTAL PAY		561,000	887,000	919,000	
A01151	PAY OF OTHER STAFF		561,000	887,000	919,000	
E046	Elementary Teacher	BPS-11	2	2	561,000	919,000
A012	TOTAL ALLOWANCES		745,000	662,000	697,000	
A012-1	TOTAL REGULAR ALLOWANCES		505,000	382,000	397,000	
A01202	House Rent Allowance		44,000	44,000	46,000	
A01203	Conveyance Allowance		69,000	69,000	72,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		36,000	36,000	37,000	
A0122M	Ad-hoc Relief Allowance - 2016		39,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		56,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		56,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		75,000	-	-	
A0124C	Disparity Reduction Allowance		49,000	75,000	78,000	
A0124F	Ad-hoc Relief Allowance - 2021		56,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			45,000	47,000	
A0124R	Ad-hoc Relief Allowance 2022			88,000	92,000	
A01289	Teaching Allowance		24,000	24,000	24,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			1,306,000	1,549,000	1,616,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0073	<u>BOYS MIDDLE SCHOOL CHALHANA PAIN NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,971,000</u>	<u>5,395,000</u>	<u>5,620,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>1,993,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>273,000</u>
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,720,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,250,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,978,000</u>	<u>1,789,000</u>	<u>1,854,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,978,000</u>	<u>1,789,000</u>	<u>1,854,000</u>
A01202	House Rent Allowance				216,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				158,000
A0122Y	Ad-hoc Relief Allowance - 2017				199,000
A0123G	Ad-hoc Relief Allowance - 2018				199,000
A0123P	Ad-hoc Relief Allowance - 2019				188,000
A0124C	Disparity Reduction Allowance				233,000
A0124F	Ad-hoc Relief Allowance - 2021				199,000
A0124N	Disparity Reduction Allowance 2022- 15%				215,000
A0124R	Ad-hoc Relief Allowance 2022				366,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			<u>3,971,000</u>	<u>5,395,000</u>	<u>5,620,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NM0075	<u>BOYS MIDDLE SCHOOL ASHKOT NEELUM</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,376,000</u>	<u>6,512,000</u>	<u>6,784,000</u>		
A011	TOTAL PAY		<u>3,492,000</u>	<u>4,426,000</u>	<u>4,619,000</u>		
A01101	PAY OF OFFICERS		<u>489,000</u>	<u>684,000</u>	<u>725,000</u>		
S071	Senior Teacher	BPS-16	1	1	489,000	725,000	
A01151	PAY OF OTHER STAFF		<u>3,003,000</u>	<u>3,742,000</u>	<u>3,894,000</u>		
E046	Elementary Teacher	BPS-11	6	6	2,534,000	3,161,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000	
N004	Naib Qasid	BPS-01	1	1	125,000	191,000	
A012	TOTAL ALLOWANCES		<u>2,884,000</u>	<u>2,086,000</u>	<u>2,165,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,884,000</u>	<u>2,086,000</u>	<u>2,165,000</u>		
A01202	House Rent Allowance				268,000	263,000	274,000
A01203	Conveyance Allowance				356,000	356,000	370,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	2,000
A01216	Qualification Allowance				60,000	1,000	1,000
A01217	Medical Allowance				185,000	180,000	187,000
A0122M	Ad-hoc Relief Allowance - 2016				223,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				349,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				349,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				330,000	-	-
A0124C	Disparity Reduction Allowance				295,000	449,000	467,000
A0124F	Ad-hoc Relief Allowance - 2021				349,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					270,000	281,000
A0124R	Ad-hoc Relief Allowance 2022					447,000	465,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				108,000	108,000	108,000
GRAND TOTAL			<u>6,376,000</u>	<u>6,512,000</u>	<u>6,784,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0076	<u>BOYS MIDDLE SCHOOL KAIYAN SHARIF NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,133,000</u>	<u>6,429,000</u>	<u>6,656,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,720,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>656,000</u>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,064,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,754,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>2,413,000</u>	<u>1,852,000</u>	<u>1,922,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,413,000</u>	<u>1,852,000</u>	<u>1,922,000</u>
A01202	House Rent Allowance				218,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				223,000
A0122Y	Ad-hoc Relief Allowance - 2017				272,000
A0123G	Ad-hoc Relief Allowance - 2018				272,000
A0123P	Ad-hoc Relief Allowance - 2019				246,000
A0124C	Disparity Reduction Allowance				315,000
A0124F	Ad-hoc Relief Allowance - 2021				272,000
A0124N	Disparity Reduction Allowance 2022- 15%				222,000
A0124R	Ad-hoc Relief Allowance 2022				455,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>5,133,000</u>	<u>6,429,000</u>	<u>6,656,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0077	<u>BOYS MIDDLE SCHOOL SHAHKOT NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,696,000</u>	<u>6,528,000</u>	<u>6,795,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,460,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>489,000</u>
S071	Senior Teacher	BPS-16	1	1	489,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,971,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,686,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>2,236,000</u>	<u>1,968,000</u>	<u>2,042,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,236,000</u>	<u>1,968,000</u>	<u>2,042,000</u>
A01202	House Rent Allowance		243,000	249,000	259,000
A01203	Conveyance Allowance		321,000	321,000	334,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	10,000	10,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		166,000	162,000	168,000
A0122M	Ad-hoc Relief Allowance - 2016		180,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		246,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		246,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		226,000	-	-
A0124C	Disparity Reduction Allowance		260,000	425,000	442,000
A0124F	Ad-hoc Relief Allowance - 2021		246,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			255,000	265,000
A0124R	Ad-hoc Relief Allowance 2022			451,000	469,000
A01238	Charge Allowance		6,000	6,000	6,000
A01289	Teaching Allowance		84,000	84,000	84,000
GRAND TOTAL			<u>4,696,000</u>	<u>6,528,000</u>	<u>6,795,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0078	BOYS MIDDLE SCHOOL BUGNA BANCHATTAR NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,061,000	4,871,000	5,051,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		6	6	1,453,000
E046	Elementary Teacher	BPS-11	3	3	878,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
J020	Junior Computer Teacher	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		1,916,000	1,464,000	1,518,000
A012-1	TOTAL REGULAR ALLOWANCES		1,916,000	1,464,000	1,518,000
A01202	House Rent Allowance				171,000
A01203	Conveyance Allowance				253,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				182,000
A0122Y	Ad-hoc Relief Allowance - 2017				215,000
A0123G	Ad-hoc Relief Allowance - 2018				215,000
A0123P	Ad-hoc Relief Allowance - 2019				187,000
A0124C	Disparity Reduction Allowance				243,000
A0124F	Ad-hoc Relief Allowance - 2021				215,000
A0124N	Disparity Reduction Allowance 2022- 15%				176,000
A0124R	Ad-hoc Relief Allowance 2022				336,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			4,061,000	4,871,000	5,051,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0080	<u>BOYS MIDDLE SCHOOL KARKA NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,234,000</u>	<u>5,866,000</u>	<u>6,100,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,706,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>571,000</u>
S071	Senior Teacher	BPS-16	1	1	571,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,135,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,747,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		<u>2,528,000</u>	<u>1,905,000</u>	<u>1,974,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,528,000</u>	<u>1,905,000</u>	<u>1,974,000</u>
A01202	House Rent Allowance				244,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				186,000
A0122M	Ad-hoc Relief Allowance - 2016				247,000
A0122Y	Ad-hoc Relief Allowance - 2017				271,000
A0123G	Ad-hoc Relief Allowance - 2018				271,000
A0123P	Ad-hoc Relief Allowance - 2019				248,000
A0124C	Disparity Reduction Allowance				295,000
A0124F	Ad-hoc Relief Allowance - 2021				271,000
A0124N	Disparity Reduction Allowance 2022- 15%				237,000
A0124R	Ad-hoc Relief Allowance 2022				392,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>5,234,000</u>	<u>5,866,000</u>	<u>6,100,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0081	<u>BOYS MIDDLE SCHOOL AOUR SYEDAN NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,911,000</u>	<u>4,849,000</u>	<u>5,048,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,248,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,126,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>1,898,000</u>	<u>1,584,000</u>	<u>1,643,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,898,000</u>	<u>1,584,000</u>	<u>1,643,000</u>
A01202	House Rent Allowance				238,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				154,000
A0122M	Ad-hoc Relief Allowance - 2016				132,000
A0122Y	Ad-hoc Relief Allowance - 2017				201,000
A0123G	Ad-hoc Relief Allowance - 2018				201,000
A0123P	Ad-hoc Relief Allowance - 2019				171,000
A0124C	Disparity Reduction Allowance				218,000
A0124F	Ad-hoc Relief Allowance - 2021				201,000
A0124N	Disparity Reduction Allowance 2022- 15%				192,000
A0124R	Ad-hoc Relief Allowance 2022				305,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>3,911,000</u>	<u>4,849,000</u>	<u>5,048,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0082	<u>KHAWAJA GHULAM AHMED (SHAHEED) BOYS MIDDLE SCHOOL KUNDIAN LAWAT NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,253,000	5,549,000	5,768,000
A011	TOTAL PAY		9	9	2,181,000
A01101	PAY OF OFFICERS		1	1	711,000
S071	Senior Teacher	BPS-16	1	1	711,000
A01151	PAY OF OTHER STAFF		8	8	1,470,000
E046	Elementary Teacher	BPS-11	5	5	800,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
J020	Junior Computer Teacher	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	294,000
A012	TOTAL ALLOWANCES		2,072,000	1,776,000	1,841,000
A012-1	TOTAL REGULAR ALLOWANCES		2,072,000	1,776,000	1,841,000
A01202	House Rent Allowance			205,000	210,000
A01203	Conveyance Allowance			321,000	321,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	24,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			162,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016			163,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			218,000	-
A0123G	Ad-hoc Relief Allowance - 2018			218,000	-
A0123P	Ad-hoc Relief Allowance - 2019			190,000	-
A0124C	Disparity Reduction Allowance			241,000	361,000
A0124F	Ad-hoc Relief Allowance - 2021			218,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				216,000
A0124R	Ad-hoc Relief Allowance 2022				373,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			96,000	96,000
GRAND TOTAL			4,253,000	5,549,000	5,768,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0083	<u>BOYS MIDDLE SCHOOL SALAKABAD NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,674,000</u>	<u>3,073,000</u>	<u>3,211,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,996,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,095,000</u>
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>901,000</u>
E046	Elementary Teacher	BPS-11	3	3	541,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>1,678,000</u>	<u>1,107,000</u>	<u>1,149,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,678,000</u>	<u>1,107,000</u>	<u>1,149,000</u>
A01202	House Rent Allowance				212,000
A01203	Conveyance Allowance				219,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				130,000
A0122M	Ad-hoc Relief Allowance - 2016				136,000
A0122Y	Ad-hoc Relief Allowance - 2017				200,000
A0123G	Ad-hoc Relief Allowance - 2018				200,000
A0123P	Ad-hoc Relief Allowance - 2019				156,000
A0124C	Disparity Reduction Allowance				154,000
A0124F	Ad-hoc Relief Allowance - 2021				200,000
A0124N	Disparity Reduction Allowance 2022- 15%				141,000
A0124R	Ad-hoc Relief Allowance 2022				194,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			<u>3,674,000</u>	<u>3,073,000</u>	<u>3,211,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0084	<u>BOYS MIDDLE SCHOOL DUDNIAL NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,906,000	7,669,000	7,986,000	
A011	TOTAL PAY		3,064,000	5,215,000	5,439,000	
A01101	PAY OF OFFICERS		820,000	1,270,000	1,322,000	
S071	Senior Teacher	BPS-16	1	1	820,000	1,322,000
A01151	PAY OF OTHER STAFF		2,244,000	3,945,000	4,117,000	
E046	Elementary Teacher	BPS-11	9	9	1,952,000	3,668,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000
N004	Naib Qasid	BPS-01	1	1	125,000	186,000
A012	TOTAL ALLOWANCES		2,842,000	2,454,000	2,547,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,842,000	2,454,000	2,547,000	
A01202	House Rent Allowance		297,000	298,000	310,000	
A01203	Conveyance Allowance		413,000	413,000	430,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		229,000	229,000	238,000	
A0122M	Ad-hoc Relief Allowance - 2016		252,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		306,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		306,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		274,000	-	-	
A0124C	Disparity Reduction Allowance		313,000	532,000	553,000	
A0124F	Ad-hoc Relief Allowance - 2021		306,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			320,000	333,000	
A0124R	Ad-hoc Relief Allowance 2022			516,000	537,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		132,000	132,000	132,000	
GRAND TOTAL			5,906,000	7,669,000	7,986,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0086	<u>BOYS MIDDLE SCHOOL KHAWAJA SERI NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,752,000	7,953,000	8,255,000	
A011	TOTAL PAY		3,571,000	5,743,000	5,962,000	
A01101	PAY OF OFFICERS		674,000	1,001,000	1,028,000	
S071	Senior Teacher	BPS-16	1	1	674,000	1,028,000
A01151	PAY OF OTHER STAFF		2,897,000	4,742,000	4,934,000	
E046	Elementary Teacher	BPS-11	8	8	2,445,000	4,211,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	279,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000
N004	Naib Qasid	BPS-01	1	1	118,000	181,000
A012	TOTAL ALLOWANCES		3,181,000	2,210,000	2,293,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,181,000	2,210,000	2,293,000	
A01202	House Rent Allowance		292,000	265,000	276,000	
A01203	Conveyance Allowance		424,000	333,000	346,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		17,000	12,000	12,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		225,000	207,000	215,000	
A0122M	Ad-hoc Relief Allowance - 2016		281,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		357,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		357,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		330,000	-	-	
A0124C	Disparity Reduction Allowance		407,000	453,000	471,000	
A0124F	Ad-hoc Relief Allowance - 2021		357,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			278,000	289,000	
A0124R	Ad-hoc Relief Allowance 2022			543,000	565,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	2,000	2,000	
A01289	Teaching Allowance		123,000	108,000	108,000	
GRAND TOTAL			6,752,000	7,953,000	8,255,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0087	<u>BOYS MIDDLE SCHOOL BAGNOWAN SURGUN NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,483,000</u>	<u>3,304,000</u>	<u>3,439,000</u>	
A011	TOTAL PAY		<u>1,189,000</u>	<u>2,129,000</u>	<u>2,211,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>839,000</u>	<u>866,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	866,000
A01151	PAY OF OTHER STAFF		<u>552,000</u>	<u>1,290,000</u>	<u>1,345,000</u>	
E046	Elementary Teacher	BPS-11	3	3	552,000	1,345,000
A012	TOTAL ALLOWANCES		<u>1,294,000</u>	<u>1,175,000</u>	<u>1,228,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,054,000</u>	<u>895,000</u>	<u>928,000</u>	
A01202	House Rent Allowance		99,000	105,000	109,000	
A01203	Conveyance Allowance		163,000	163,000	170,000	
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	2,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		72,000	72,000	75,000	
A0122M	Ad-hoc Relief Allowance - 2016		97,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		119,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		119,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		93,000	-	-	
A0124C	Disparity Reduction Allowance		110,000	181,000	188,000	
A0124F	Ad-hoc Relief Allowance - 2021		119,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			108,000	112,000	
A0124R	Ad-hoc Relief Allowance 2022			211,000	219,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		48,000	48,000	48,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>2,483,000</u>	<u>3,304,000</u>	<u>3,439,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0088	<u>BOYS MIDDLE SCHOOL KELSERI NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,419,000	5,106,000	5,286,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		6	6	1,694,000
E046	Elementary Teacher	BPS-11	4	4	1,322,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		1,996,000	1,470,000	1,525,000
A012-1	TOTAL REGULAR ALLOWANCES		1,996,000	1,470,000	1,525,000
A01202	House Rent Allowance				172,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				185,000
A0122Y	Ad-hoc Relief Allowance - 2017				242,000
A0123G	Ad-hoc Relief Allowance - 2018				242,000
A0123P	Ad-hoc Relief Allowance - 2019				213,000
A0124C	Disparity Reduction Allowance				227,000
A0124F	Ad-hoc Relief Allowance - 2021				242,000
A0124N	Disparity Reduction Allowance 2022- 15%				175,000
A0124R	Ad-hoc Relief Allowance 2022				352,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			4,419,000	5,106,000	5,286,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0089	<u>BOYS MIDDLE SCHOOL ARANG KAIL NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,230,000	5,378,000	5,594,000
A011	TOTAL PAY		6	6	2,745,000
A01101	PAY OF OFFICERS		1	1	729,000
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		5	5	2,016,000
E046	Elementary Teacher	BPS-11	5	5	2,016,000
A012	TOTAL ALLOWANCES		2,485,000	1,747,000	1,820,000
A012-1	TOTAL REGULAR ALLOWANCES		2,245,000	1,467,000	1,520,000
A01202	House Rent Allowance		168,000	182,000	189,000
A01203	Conveyance Allowance		231,000	231,000	240,000
A01211	Hill Allow.(Personal Allowance)		12,000	10,000	10,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		108,000	108,000	112,000
A0122M	Ad-hoc Relief Allowance - 2016		244,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		275,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		275,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		245,000	-	-
A0124C	Disparity Reduction Allowance		335,000	312,000	324,000
A0124F	Ad-hoc Relief Allowance - 2021		275,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			187,000	194,000
A0124R	Ad-hoc Relief Allowance 2022			360,000	374,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			5,230,000	5,378,000	5,594,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NM0090	<u>BOYS MIDDLE SCHOOL KEL NEELUM</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,491,000	11,500,000	11,898,000		
A011	TOTAL PAY		4,564,000	8,322,000	8,601,000		
A01101	PAY OF OFFICERS		1,022,000	1,515,000	1,569,000		
S071	Senior Teacher	BPS-16	1	1	1,022,000	1,569,000	
A01151	PAY OF OTHER STAFF		3,542,000	6,807,000	7,032,000		
E046	Elementary Teacher	BPS-11	7	7	1,973,000	4,626,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000	552,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000	865,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	568,000	295,000	
J020	Junior Computer Teacher	BPS-11	1	1	188,000	295,000	
N004	Naib Qasid	BPS-01	1	1	267,000	399,000	
A012	TOTAL ALLOWANCES		3,927,000	3,178,000	3,297,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,927,000	3,178,000	3,297,000		
A01202	House Rent Allowance				395,000	404,000	420,000
A01203	Conveyance Allowance				458,000	458,000	476,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	7,000	7,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				250,000	234,000	243,000
A0122M	Ad-hoc Relief Allowance - 2016				356,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				456,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				456,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				416,000	-	-
A0124C	Disparity Reduction Allowance				524,000	683,000	710,000
A0124F	Ad-hoc Relief Allowance - 2021				456,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					410,000	426,000
A0124R	Ad-hoc Relief Allowance 2022					827,000	860,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				132,000	144,000	144,000
GRAND TOTAL			8,491,000	11,500,000	11,898,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0091	<u>BOYS MIDDLE SCHOOL DOKERIAN KEL NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,316,000</u>	<u>5,328,000</u>	<u>5,527,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	599,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,726,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,594,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>1,991,000</u>	<u>1,557,000</u>	<u>1,616,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,991,000</u>	<u>1,557,000</u>	<u>1,616,000</u>
A01202	House Rent Allowance				192,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				127,000
A0122M	Ad-hoc Relief Allowance - 2016				173,000
A0122Y	Ad-hoc Relief Allowance - 2017				233,000
A0123G	Ad-hoc Relief Allowance - 2018				233,000
A0123P	Ad-hoc Relief Allowance - 2019				209,000
A0124C	Disparity Reduction Allowance				255,000
A0124F	Ad-hoc Relief Allowance - 2021				233,000
A0124N	Disparity Reduction Allowance 2022- 15%				197,000
A0124R	Ad-hoc Relief Allowance 2022				374,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
	GRAND TOTAL		<u>4,316,000</u>	<u>5,328,000</u>	<u>5,527,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0092	<u>BOYS MIDDLE SCHOOL KHANKIAN KEL NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,977,000</u>	<u>4,387,000</u>	<u>4,542,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>6</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,500,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,242,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>1,803,000</u>	<u>1,266,000</u>	<u>1,313,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,803,000</u>	<u>1,266,000</u>	<u>1,313,000</u>
A01202	House Rent Allowance		147,000	148,000	154,000
A01203	Conveyance Allowance		219,000	219,000	228,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	7,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		117,000	108,000	112,000
A0122M	Ad-hoc Relief Allowance - 2016		167,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		217,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		217,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		190,000	-	-
A0124C	Disparity Reduction Allowance		233,000	253,000	263,000
A0124F	Ad-hoc Relief Allowance - 2021		217,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			152,000	158,000
A0124R	Ad-hoc Relief Allowance 2022			310,000	322,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			<u>3,977,000</u>	<u>4,387,000</u>	<u>4,542,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NM0094	<u>BOYS MIDDLE SCHOOL MIRPURA NEELUM</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,975,000	12,121,000	12,563,000		
A011	TOTAL PAY		5,418,000	8,619,000	8,929,000		
A01101	PAY OF OFFICERS		1,131,000	1,679,000	1,734,000		
S071	Senior Teacher	BPS-16	1	1	1,131,000	1,734,000	
A01151	PAY OF OTHER STAFF		4,287,000	6,940,000	7,195,000		
E046	Elementary Teacher	BPS-11	10	10	2,946,000	5,138,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	230,000	357,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	470,000	719,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	505,000	774,000	
N004	Naib Qasid	BPS-01	1	1	136,000	207,000	
A012	TOTAL ALLOWANCES		4,557,000	3,502,000	3,634,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,557,000	3,502,000	3,634,000		
A01202	House Rent Allowance				442,000	445,000	463,000
A01203	Conveyance Allowance				527,000	527,000	548,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	17,000	17,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				296,000	283,000	294,000
A0122M	Ad-hoc Relief Allowance - 2016				443,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				542,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				542,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				497,000	-	-
A0124C	Disparity Reduction Allowance				539,000	756,000	786,000
A0124F	Ad-hoc Relief Allowance - 2021				542,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					454,000	472,000
A0124R	Ad-hoc Relief Allowance 2022					855,000	889,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				168,000	156,000	156,000
GRAND TOTAL			9,975,000	12,121,000	12,563,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NM0095	<u>BOYS MIDDLE SCHOOL NAGHDAR NEELUM</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,715,000	8,506,000	8,848,000		
A011	TOTAL PAY		4,059,000	5,788,000	6,027,000		
A01101	PAY OF OFFICERS		710,000	1,083,000	1,110,000		
S071	Senior Teacher	BPS-16	1	1	710,000	1,110,000	
A01151	PAY OF OTHER STAFF		3,349,000	4,705,000	4,917,000		
E046	Elementary Teacher	BPS-11	8	8	2,103,000	3,006,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	372,000	573,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	358,000	552,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	220,000	342,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000	263,000	
N004	Naib Qasid	BPS-01	1	1	129,000	181,000	
A012	TOTAL ALLOWANCES		3,656,000	2,718,000	2,821,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,656,000	2,718,000	2,821,000		
A01202	House Rent Allowance				335,000	330,000	343,000
A01203	Conveyance Allowance				493,000	493,000	513,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000	7,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				252,000	252,000	262,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	-	-
A0122M	Ad-hoc Relief Allowance - 2016				314,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				406,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				406,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				378,000	-	-
A0124C	Disparity Reduction Allowance				443,000	563,000	586,000
A0124F	Ad-hoc Relief Allowance - 2021				406,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					338,000	352,000
A0124R	Ad-hoc Relief Allowance 2022					570,000	593,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				156,000	156,000	156,000
GRAND TOTAL			7,715,000	8,506,000	8,848,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0121	<u>BOYS MIDDLE SCHOOL SHEIKH BAILA NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,815,000</u>	<u>4,353,000</u>	<u>4,523,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,024,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>599,000</u>
S071	Senior Teacher	BPS-16	1	1	599,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,425,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,087,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>1,791,000</u>	<u>1,386,000</u>	<u>1,439,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,791,000</u>	<u>1,386,000</u>	<u>1,439,000</u>
A01202	House Rent Allowance				185,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				136,000
A0122M	Ad-hoc Relief Allowance - 2016				143,000
A0122Y	Ad-hoc Relief Allowance - 2017				202,000
A0123G	Ad-hoc Relief Allowance - 2018				202,000
A0123P	Ad-hoc Relief Allowance - 2019				178,000
A0124C	Disparity Reduction Allowance				190,000
A0124F	Ad-hoc Relief Allowance - 2021				202,000
A0124N	Disparity Reduction Allowance 2022- 15%				168,000
A0124R	Ad-hoc Relief Allowance 2022				294,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,815,000</u>	<u>4,353,000</u>	<u>4,523,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NM0120	<u>BOYS MIDDLE SCHOOL SHARDA NEELUM</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,855,000	16,000,000	0		
A011	TOTAL PAY		7,236,000	11,230,000	0		
A01101	PAY OF OFFICERS		960,000	3,608,000	0		
S071	Senior Teacher	BPS-16	1	0	960,000	-	
A01151	PAY OF OTHER STAFF		6,276,000	7,622,000	0		
E046	Elementary Teacher	BPS-11	9	0	4,047,000	-	
E050	Elementary Teacher (Arabic)	BPS-11	1	0	188,000	-	
E051	Elementary Teacher (Drawing)	BPS-11	1	0	400,000	-	
E056	Elementary Teacher (Technical)	BPS-11	1	0	188,000	-	
E058	Elementary Teacher (Qari)	BPS-11	1	0	619,000	-	
E057	Elementary Teacher (PET)	BPS-11	1	0	637,000	-	
N004	Naib Qasid	BPS-01	1	0	197,000	-	
A012	TOTAL ALLOWANCES		5,619,000	4,770,000	0		
A012-1	TOTAL REGULAR ALLOWANCES		5,619,000	4,770,000	0		
A01202	House Rent Allowance				459,000	636,000	-
A01203	Conveyance Allowance				613,000	855,000	-
A01207	Washing Allowance				2,000	2,000	-
A01208	Dress Allowance				2,000	2,000	-
A01211	Hill Allow.(Personal Allowance)				38,000	16,000	-
A01216	Qualification Allowance				1,000	18,000	-
A01217	Medical Allowance				303,000	393,000	-
A0122M	Ad-hoc Relief Allowance - 2016				497,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				724,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				724,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				685,000	-	-
A0124C	Disparity Reduction Allowance				678,000	1,047,000	-
A0124F	Ad-hoc Relief Allowance - 2021				724,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					587,000	-
A0124R	Ad-hoc Relief Allowance 2022					1,021,000	-
A01238	Charge Allowance				4,000	2,000	-
A01289	Teaching Allowance				165,000	191,000	-
GRAND TOTAL			12,855,000	16,000,000	0		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NM0141	<u>BOYS MIDDLE SCHOOL JANDAR SARY NEELUM</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,712,000</u>	<u>4,648,000</u>	<u>4,849,000</u>		
A011	TOTAL PAY		<u>1,837,000</u>	<u>2,916,000</u>	<u>3,045,000</u>		
A01101	PAY OF OFFICERS		<u>994,000</u>	<u>1,475,000</u>	<u>1,526,000</u>		
S071	Senior Teacher	BPS-16	1	1	994,000	1,526,000	
A01151	PAY OF OTHER STAFF		<u>843,000</u>	<u>1,441,000</u>	<u>1,519,000</u>		
E046	Elementary Teacher	BPS-11	3	3	509,000	1,009,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000	247,000	
A012	TOTAL ALLOWANCES		<u>1,875,000</u>	<u>1,732,000</u>	<u>1,804,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,635,000</u>	<u>1,452,000</u>	<u>1,504,000</u>		
A01202	House Rent Allowance				181,000	181,000	188,000
A01203	Conveyance Allowance				231,000	231,000	240,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	2,000
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				124,000	124,000	129,000
A0122M	Ad-hoc Relief Allowance - 2016				129,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				184,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				184,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				144,000	-	-
A0124C	Disparity Reduction Allowance				193,000	304,000	316,000
A0124F	Ad-hoc Relief Allowance - 2021				184,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					182,000	189,000
A0124R	Ad-hoc Relief Allowance 2022					290,000	302,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>		
A01277	Contingent Paid Staff		(01)		240,000	280,000	300,000
GRAND TOTAL			<u>3,712,000</u>	<u>4,648,000</u>	<u>4,849,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0143	<u>BOYS MIDDLE SCHOOL KARIM ABAD NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,120,000</u>	<u>3,263,000</u>	<u>3,417,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>5</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,151,000</u>
E046	Elementary Teacher	BPS-11	3	3	974,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
A012	TOTAL ALLOWANCES		<u>1,605,000</u>	<u>1,321,000</u>	<u>1,380,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,365,000</u>	<u>1,041,000</u>	<u>1,080,000</u>
A01202	House Rent Allowance		128,000	134,000	139,000
A01203	Conveyance Allowance		197,000	197,000	205,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		99,000	90,000	94,000
A0122M	Ad-hoc Relief Allowance - 2016		109,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		152,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		152,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		137,000	-	-
A0124C	Disparity Reduction Allowance		167,000	208,000	216,000
A0124F	Ad-hoc Relief Allowance - 2021		152,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	130,000
A0124R	Ad-hoc Relief Allowance 2022			215,000	224,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>3,120,000</u>	<u>3,263,000</u>	<u>3,417,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0145	<u>BOYS MIDDLE SCHOOL TARAR KUTTEN NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,228,000</u>	<u>3,811,000</u>	<u>12,250,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,592,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>674,000</u>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>918,000</u>
E046	Elementary Teacher	BPS-11	3	3	751,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		<u>1,636,000</u>	<u>1,366,000</u>	<u>1,426,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,396,000</u>	<u>1,086,000</u>	<u>1,126,000</u>
A01202	House Rent Allowance			130,000	130,000
A01203	Conveyance Allowance			197,000	186,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			99,000	99,000
A0122M	Ad-hoc Relief Allowance - 2016			117,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			159,000	-
A0123G	Ad-hoc Relief Allowance - 2018			159,000	-
A0123P	Ad-hoc Relief Allowance - 2019			132,000	-
A0124C	Disparity Reduction Allowance			172,000	223,000
A0124F	Ad-hoc Relief Allowance - 2021			159,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				134,000
A0124R	Ad-hoc Relief Allowance 2022				242,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>3,228,000</u>	<u>3,811,000</u>	<u>12,250,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0146	<u>BOYS MIDDLE SCHOOL KAIL KHALALOOT NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,910,000</u>	<u>4,245,000</u>	<u>4,435,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>2,008,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>653,000</u>
S071	Senior Teacher	BPS-16	1	1	653,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,355,000</u>
E046	Elementary Teacher	BPS-11	3	3	1,167,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
A012	TOTAL ALLOWANCES		<u>1,902,000</u>	<u>1,528,000</u>	<u>1,596,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,662,000</u>	<u>1,248,000</u>	<u>1,296,000</u>
A01202	House Rent Allowance				171,000
A01203	Conveyance Allowance				197,000
A01211	Hill Allow.(Personal Allowance)				8,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				88,000
A0122M	Ad-hoc Relief Allowance - 2016				137,000
A0122Y	Ad-hoc Relief Allowance - 2017				201,000
A0123G	Ad-hoc Relief Allowance - 2018				201,000
A0123P	Ad-hoc Relief Allowance - 2019				175,000
A0124C	Disparity Reduction Allowance				219,000
A0124F	Ad-hoc Relief Allowance - 2021				201,000
A0124N	Disparity Reduction Allowance 2022- 15%				166,000
A0124R	Ad-hoc Relief Allowance 2022				268,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				57,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			<u>3,910,000</u>	<u>4,245,000</u>	<u>4,435,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0147	<u>BOYS MIDDLE SCHOOL BOUR BALA NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,608,000</u>	<u>2,901,000</u>	<u>3,032,000</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>1,232,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>637,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>595,000</u>
E046	Elementary Teacher	BPS-11	2	2	407,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
A012	TOTAL ALLOWANCES		<u>1,376,000</u>	<u>1,135,000</u>	<u>1,187,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,136,000</u>	<u>855,000</u>	<u>887,000</u>
A01202	House Rent Allowance		99,000	104,000	108,000
A01203	Conveyance Allowance		163,000	163,000	170,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	1,000	1,000
A01217	Medical Allowance		72,000	72,000	75,000
A0122M	Ad-hoc Relief Allowance - 2016		89,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		123,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		123,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		98,000	-	-
A0124C	Disparity Reduction Allowance		130,000	178,000	185,000
A0124F	Ad-hoc Relief Allowance - 2021		123,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			107,000	111,000
A0124R	Ad-hoc Relief Allowance 2022			174,000	181,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		48,000	48,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>2,608,000</u>	<u>2,901,000</u>	<u>3,032,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0148	<u>BOYS MIDDLE SCHOOL KATAN PATAIN NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,414,000</u>	<u>4,450,000</u>	<u>4,640,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>2,334,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,131,000</u>
S071	Senior Teacher	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,203,000</u>
E046	Elementary Teacher	BPS-11	3	3	1,036,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		<u>2,080,000</u>	<u>1,653,000</u>	<u>1,725,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,840,000</u>	<u>1,373,000</u>	<u>1,425,000</u>
A01202	House Rent Allowance		201,000	195,000	203,000
A01203	Conveyance Allowance		197,000	197,000	205,000
A01211	Hill Allow.(Personal Allowance)		5,000	10,000	10,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		116,000	101,000	105,000
A0122M	Ad-hoc Relief Allowance - 2016		173,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		233,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		233,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		188,000	-	-
A0124C	Disparity Reduction Allowance		194,000	329,000	342,000
A0124F	Ad-hoc Relief Allowance - 2021		233,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			197,000	205,000
A0124R	Ad-hoc Relief Allowance 2022			277,000	288,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>4,414,000</u>	<u>4,450,000</u>	<u>4,640,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0150	<u>BOYS MIDDLE SCHOOL GORHAY NAKA NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,275,000</u>	<u>4,017,000</u>	<u>4,188,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,572,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>729,000</u>
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>843,000</u>
E046	Elementary Teacher	BPS-11	3	3	468,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	198,000
A012	TOTAL ALLOWANCES		<u>1,703,000</u>	<u>1,594,000</u>	<u>1,659,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,463,000</u>	<u>1,314,000</u>	<u>1,359,000</u>
A01202	House Rent Allowance			144,000	144,000
A01203	Conveyance Allowance			231,000	231,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000
A01216	Qualification Allowance			1,000	120,000
A01217	Medical Allowance			108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016			123,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			157,000	-
A0123G	Ad-hoc Relief Allowance - 2018			157,000	-
A0123P	Ad-hoc Relief Allowance - 2019			128,000	-
A0124C	Disparity Reduction Allowance			177,000	245,000
A0124F	Ad-hoc Relief Allowance - 2021			157,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				147,000
A0124R	Ad-hoc Relief Allowance 2022				239,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>3,275,000</u>	<u>4,017,000</u>	<u>4,188,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0151	<u>BOYS MIDDLE SCHOOL MATTO JAGRAN NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,255,000</u>	<u>4,155,000</u>	<u>4,353,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,569,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>753,000</u>
S071	Senior Teacher	BPS-16	1	1	753,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>816,000</u>
E046	Elementary Teacher	BPS-11	3	3	482,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		<u>1,686,000</u>	<u>1,692,000</u>	<u>1,760,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,446,000</u>	<u>1,412,000</u>	<u>1,460,000</u>
A01202	House Rent Allowance		181,000	144,000	150,000
A01203	Conveyance Allowance		231,000	231,000	240,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	120,000	120,000
A01217	Medical Allowance		111,000	108,000	112,000
A0122M	Ad-hoc Relief Allowance - 2016		111,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		157,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		157,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		127,000	-	-
A0124C	Disparity Reduction Allowance		133,000	304,000	316,000
A0124F	Ad-hoc Relief Allowance - 2021		157,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			182,000	189,000
A0124R	Ad-hoc Relief Allowance 2022			243,000	253,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>3,255,000</u>	<u>4,155,000</u>	<u>4,353,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0177	<u>BOYS MIDDLE SCHOOL DOGIAN LAWAT NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,381,000</u>	<u>4,050,000</u>	<u>4,191,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,853,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>729,000</u>
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,124,000</u>
E046	Elementary Teacher	BPS-11	2	2	769,000
E049	Elementary Teacher (Science)	BPS-11	2	2	355,000
A012	TOTAL ALLOWANCES		<u>1,528,000</u>	<u>1,123,000</u>	<u>1,166,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,528,000</u>	<u>1,123,000</u>	<u>1,166,000</u>
A01202	House Rent Allowance		128,000	128,000	133,000
A01203	Conveyance Allowance		197,000	197,000	205,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		90,000	90,000	94,000
A0122M	Ad-hoc Relief Allowance - 2016		134,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		185,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		185,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		156,000	-	-
A0124C	Disparity Reduction Allowance		196,000	218,000	227,000
A0124F	Ad-hoc Relief Allowance - 2021		185,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	136,000
A0124R	Ad-hoc Relief Allowance 2022			290,000	302,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		5,000	2,000	2,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			<u>3,381,000</u>	<u>4,050,000</u>	<u>4,191,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0178	BOYS MIDDLE SCHOOL FLAKAN NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,363,000	6,496,000	6,753,000
A011	TOTAL PAY		8	8	2,595,000
A01101	PAY OF OFFICERS		1	1	583,000
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		7	7	2,012,000
E046	Elementary Teacher	BPS-11	5	5	1,668,000
E049	Elementary Teacher (Science)	BPS-11	2	2	344,000
A012	TOTAL ALLOWANCES		2,768,000	2,275,000	2,380,000
A012-1	TOTAL REGULAR ALLOWANCES		2,288,000	1,715,000	1,780,000
A01202	House Rent Allowance		200,000	200,000	208,000
A01203	Conveyance Allowance		300,000	300,000	312,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	2,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		144,000	144,000	150,000
A0122M	Ad-hoc Relief Allowance - 2016		221,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		260,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		260,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		236,000	-	-
A0124C	Disparity Reduction Allowance		294,000	342,000	356,000
A0124F	Ad-hoc Relief Allowance - 2021		260,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			205,000	213,000
A0124R	Ad-hoc Relief Allowance 2022			419,000	436,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		5,000	2,000	2,000
A01289	Teaching Allowance		96,000	96,000	96,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		480,000	560,000	600,000
A01277	Contingent Paid Staff		(02)	480,000	560,000
GRAND TOTAL			5,363,000	6,496,000	6,753,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0179	<u>BOYS MIDDLE SCHOOL PAYIAN LAWAT NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,197,000</u>	<u>2,891,000</u>	<u>3,289,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,064,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>382,000</u>
S071	Senior Teacher	BPS-16	1	1	382,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>682,000</u>
E046	Elementary Teacher	BPS-11	2	2	327,000
E049	Elementary Teacher (Science)	BPS-11	2	2	355,000
A012	TOTAL ALLOWANCES		<u>1,133,000</u>	<u>1,141,000</u>	<u>1,449,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,133,000</u>	<u>1,016,000</u>	<u>1,149,000</u>
A01202	House Rent Allowance		122,000	122,000	127,000
A01203	Conveyance Allowance		197,000	197,000	205,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	120,000	120,000
A01217	Medical Allowance		90,000	-	90,000
A0122M	Ad-hoc Relief Allowance - 2016		67,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		106,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		106,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		91,000	-	-
A0124C	Disparity Reduction Allowance		117,000	208,000	216,000
A0124F	Ad-hoc Relief Allowance - 2021		106,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	130,000
A0124R	Ad-hoc Relief Allowance 2022			172,000	189,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		5,000	6,000	6,000
A01289	Teaching Allowance		60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>125,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	125,000	300,000
GRAND TOTAL			<u>2,197,000</u>	<u>2,891,000</u>	<u>3,289,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0180	<u>BOYS MIDDLE SCHOOL KHARIGAM NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,489,000</u>	<u>3,505,000</u>	<u>3,643,000</u>	
A011	TOTAL PAY		<u>1,943,000</u>	<u>2,431,000</u>	<u>2,528,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>893,000</u>	<u>920,000</u>	
S071	Senior Teacher	BPS-16	1	1	674,000	920,000
A01151	PAY OF OTHER STAFF		<u>1,269,000</u>	<u>1,538,000</u>	<u>1,608,000</u>	
E046	Elementary Teacher	BPS-11	2	2	788,000	1,082,000
E049	Elementary Teacher (Science)	BPS-11	2	2	481,000	526,000
A012	TOTAL ALLOWANCES		<u>1,546,000</u>	<u>1,074,000</u>	<u>1,115,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,546,000</u>	<u>1,074,000</u>	<u>1,115,000</u>	
A01202	House Rent Allowance		128,000	128,000	133,000	
A01203	Conveyance Allowance		164,000	197,000	205,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		99,000	90,000	94,000	
A0122M	Ad-hoc Relief Allowance - 2016		140,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		194,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		194,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		167,000	-	-	
A0124C	Disparity Reduction Allowance		191,000	218,000	227,000	
A0124F	Ad-hoc Relief Allowance - 2021		194,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	136,000	
A0124R	Ad-hoc Relief Allowance 2022			241,000	251,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		5,000	2,000	2,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
GRAND TOTAL			<u>3,489,000</u>	<u>3,505,000</u>	<u>3,643,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0181	<u>BOYS MIDDLE SCHOOL TAWBAT NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,851,000</u>	<u>4,143,000</u>	<u>4,308,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>5</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	930,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>595,000</u>
E046	Elementary Teacher	BPS-11	2	2	418,000
E049	Elementary Teacher (Science)	BPS-11	2	2	177,000
A012	TOTAL ALLOWANCES		<u>1,326,000</u>	<u>1,183,000</u>	<u>1,228,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,326,000</u>	<u>1,183,000</u>	<u>1,228,000</u>
A01202	House Rent Allowance				145,000
A01203	Conveyance Allowance				197,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				109,000
A0122M	Ad-hoc Relief Allowance - 2016				114,000
A0122Y	Ad-hoc Relief Allowance - 2017				153,000
A0123G	Ad-hoc Relief Allowance - 2018				153,000
A0123P	Ad-hoc Relief Allowance - 2019				115,000
A0124C	Disparity Reduction Allowance				115,000
A0124F	Ad-hoc Relief Allowance - 2021				153,000
A0124N	Disparity Reduction Allowance 2022- 15%				160,000
A0124R	Ad-hoc Relief Allowance 2022				240,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			<u>2,851,000</u>	<u>4,143,000</u>	<u>4,308,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0212	<u>BOYS MIDDLE SCHOOL HUMA MOHRA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,186,000</u>	<u>6,100,000</u>	<u>6,522,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,225,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>960,000</u>
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,265,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,719,000
E049	Elementary Teacher (Science)	BPS-11	2	2	365,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<u>2,961,000</u>	<u>1,967,000</u>	<u>2,042,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,961,000</u>	<u>1,967,000</u>	<u>2,042,000</u>
A01202	House Rent Allowance				254,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				175,000
A0122M	Ad-hoc Relief Allowance - 2016				225,000
A0122Y	Ad-hoc Relief Allowance - 2017				323,000
A0123G	Ad-hoc Relief Allowance - 2018				323,000
A0123P	Ad-hoc Relief Allowance - 2019				284,000
A0124C	Disparity Reduction Allowance				616,000
A0124F	Ad-hoc Relief Allowance - 2021				323,000
A0124N	Disparity Reduction Allowance 2022- 15%				246,000
A0124R	Ad-hoc Relief Allowance 2022				409,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>6,186,000</u>	<u>6,100,000</u>	<u>6,522,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0213	<u>BOYS MIDDLE SCHOOL PADDER TOPI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,484,000	5,931,000	6,861,000	
A011	TOTAL PAY		3,309,000	3,982,000	4,839,000	
A01101	PAY OF OFFICERS		820,000	1,308,000	1,424,000	
S071	Senior Teacher	BPS-16	1	1	820,000	1,424,000
A01151	PAY OF OTHER STAFF		2,489,000	2,674,000	3,415,000	
E046	Elementary Teacher	BPS-11	8	8	2,131,000	2,860,000
E049	Elementary Teacher (Science)	BPS-11	1	1	230,000	358,000
N004	Naib Qasid	BPS-01	1	1	128,000	197,000
A012	TOTAL ALLOWANCES		3,175,000	1,949,000	2,022,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,175,000	1,949,000	2,022,000	
A01202	House Rent Allowance		275,000	234,000	243,000	
A01203	Conveyance Allowance		390,000	335,000	348,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	3,000	3,000	
A01216	Qualification Allowance		1,000	63,000	63,000	
A01217	Medical Allowance		489,000	184,000	191,000	
A0122M	Ad-hoc Relief Allowance - 2016		234,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		331,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		331,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		298,000	-	-	
A0124C	Disparity Reduction Allowance		355,000	398,000	414,000	
A0124F	Ad-hoc Relief Allowance - 2021		331,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			239,000	249,000	
A0124R	Ad-hoc Relief Allowance 2022			388,000	404,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	-	2,000	
A01289	Teaching Allowance		120,000	97,000	97,000	
GRAND TOTAL			6,484,000	5,931,000	6,861,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0214	<u>BOYS MIDDLE SCHOOL DOKIAN RAVELY BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,341,000</u>	<u>6,454,000</u>	<u>7,226,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,511,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>638,000</u>
S071	Senior Teacher	BPS-16	1	1	638,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,873,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,309,000
E049	Elementary Teacher (Science)	BPS-11	1	1	283,000
N004	Naib Qasid	BPS-01	1	1	281,000
A012	TOTAL ALLOWANCES		<u>2,830,000</u>	<u>1,865,000</u>	<u>1,941,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,830,000</u>	<u>1,865,000</u>	<u>1,941,000</u>
A01202	House Rent Allowance				227,000
A01203	Conveyance Allowance				322,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				166,000
A0122M	Ad-hoc Relief Allowance - 2016				280,000
A0122Y	Ad-hoc Relief Allowance - 2017				351,000
A0123G	Ad-hoc Relief Allowance - 2018				351,000
A0123P	Ad-hoc Relief Allowance - 2019				326,000
A0124C	Disparity Reduction Allowance				343,000
A0124F	Ad-hoc Relief Allowance - 2021				351,000
A0124N	Disparity Reduction Allowance 2022- 15%				224,000
A0124R	Ad-hoc Relief Allowance 2022				455,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			<u>6,341,000</u>	<u>6,454,000</u>	<u>7,226,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0215	<u>BOYS MIDDLE SCHOOL NAMANPURA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,575,000	6,750,000	7,392,000
A011	TOTAL PAY		9	9	3,375,000
A01101	PAY OF OFFICERS		1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		8	8	2,353,000
E046	Elementary Teacher	BPS-11	6	6	1,568,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	569,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		3,200,000	2,088,000	2,170,000
A012-1	TOTAL REGULAR ALLOWANCES		3,200,000	2,088,000	2,170,000
A01202	House Rent Allowance		290,000	285,000	296,000
A01203	Conveyance Allowance		322,000	312,000	324,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	3,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		179,000	168,000	175,000
A0122M	Ad-hoc Relief Allowance - 2016		221,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		338,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		338,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		297,000	-	-
A0124C	Disparity Reduction Allowance		762,000	483,000	502,000
A0124F	Ad-hoc Relief Allowance - 2021		338,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			290,000	302,000
A0124R	Ad-hoc Relief Allowance 2022			455,000	473,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		96,000	86,000	86,000
GRAND TOTAL			6,575,000	6,750,000	7,392,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0216	<u>BOYS MIDDLE SCHOOL KOTERA MUST KHAN BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,425,000	11,322,000	11,827,000		
A011	TOTAL PAY		5,544,000	8,149,000	8,532,000		
A01101	PAY OF OFFICERS		1,132,000	1,752,000	1,731,000		
S071	Senior Teacher	BPS-16	1	1	1,132,000	1,731,000	
A01151	PAY OF OTHER STAFF		4,412,000	6,397,000	6,801,000		
E046	Elementary Teacher	BPS-11	7	7	3,305,000	5,119,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	251,000	295,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	710,000	1,165,000	
N004	Naib Qasid	BPS-01	1	1	146,000	222,000	
A012	TOTAL ALLOWANCES		4,881,000	3,173,000	3,295,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,881,000	3,173,000	3,295,000		
A01202	House Rent Allowance				361,000	375,000	390,000
A01203	Conveyance Allowance				416,000	637,000	662,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	15,000	15,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				219,000	228,000	237,000
A0122M	Ad-hoc Relief Allowance - 2016				375,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				554,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				554,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				509,000	-	-
A0124C	Disparity Reduction Allowance				1,196,000	627,000	652,000
A0124F	Ad-hoc Relief Allowance - 2021				554,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					361,000	375,000
A0124R	Ad-hoc Relief Allowance 2022					803,000	835,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				120,000	119,000	120,000
GRAND TOTAL			10,425,000	11,322,000	11,827,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0217	<u>BOYS MIDDLE SCHOOL KOTERY KANDEEL BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,351,000</u>	<u>6,744,000</u>	<u>6,953,000</u>		
A011	TOTAL PAY		<u>4,178,000</u>	<u>4,744,000</u>	<u>4,873,000</u>		
A01101	PAY OF OFFICERS		<u>1,096,000</u>	<u>928,000</u>	<u>1,002,000</u>		
S071	Senior Teacher	BPS-16	1	1	1,096,000	1,002,000	
A01151	PAY OF OTHER STAFF		<u>3,082,000</u>	<u>3,816,000</u>	<u>3,871,000</u>		
E046	Elementary Teacher	BPS-11	6	6	2,556,000	2,990,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	295,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	209,000	389,000	
N004	Naib Qasid	BPS-01	1	1	129,000	197,000	
A012	TOTAL ALLOWANCES		<u>3,173,000</u>	<u>2,000,000</u>	<u>2,080,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,173,000</u>	<u>2,000,000</u>	<u>2,080,000</u>		
A01202	House Rent Allowance				343,000	242,000	252,000
A01203	Conveyance Allowance				356,000	358,000	372,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	5,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				202,000	184,000	191,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				418,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				418,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				374,000	-	-
A0124C	Disparity Reduction Allowance				296,000	412,000	428,000
A0124F	Ad-hoc Relief Allowance - 2021				418,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					247,000	257,000
A0124R	Ad-hoc Relief Allowance 2022					444,000	462,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				108,000	104,000	104,000
GRAND TOTAL			<u>7,351,000</u>	<u>6,744,000</u>	<u>6,953,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0218	BOYS MIDDLE SCHOOL TANGIYAT BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,869,000	7,414,000	7,946,000
A011	TOTAL PAY		8	8	3,253,000
A01101	PAY OF OFFICERS		1	1	1,096,000
S071	Senior Teacher	BPS-16	1	1	1,096,000
A01151	PAY OF OTHER STAFF		7	7	2,157,000
E046	Elementary Teacher	BPS-11	6	6	1,860,000
N004	Naib Qasid	BPS-01	1	1	297,000
A012	TOTAL ALLOWANCES		2,616,000	2,244,000	2,331,000
A012-1	TOTAL REGULAR ALLOWANCES		2,616,000	2,244,000	2,331,000
A01202	House Rent Allowance				270,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				168,000
A0122M	Ad-hoc Relief Allowance - 2016				202,000
A0122Y	Ad-hoc Relief Allowance - 2017				325,000
A0123G	Ad-hoc Relief Allowance - 2018				325,000
A0123P	Ad-hoc Relief Allowance - 2019				281,000
A0124C	Disparity Reduction Allowance				333,000
A0124F	Ad-hoc Relief Allowance - 2021				325,000
A0124N	Disparity Reduction Allowance 2022- 15%				294,000
A0124R	Ad-hoc Relief Allowance 2022				501,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			5,869,000	7,414,000	7,946,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0219	<u>BOYS MIDDLE SCHOOL NIKKI KAIR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,364,000</u>	<u>4,556,000</u>	<u>5,714,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,979,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,168,000</u>
S071	Senior Teacher	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,811,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,303,000
E049	Elementary Teacher (Science)	BPS-11	2	2	355,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		<u>2,385,000</u>	<u>1,517,000</u>	<u>1,581,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,385,000</u>	<u>1,517,000</u>	<u>1,581,000</u>
A01202	House Rent Allowance				263,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				168,000
A0122M	Ad-hoc Relief Allowance - 2016				192,000
A0122Y	Ad-hoc Relief Allowance - 2017				298,000
A0123G	Ad-hoc Relief Allowance - 2018				298,000
A0123P	Ad-hoc Relief Allowance - 2019				251,000
A0124C	Disparity Reduction Allowance				232,000
A0124F	Ad-hoc Relief Allowance - 2021				298,000
A0124N	Disparity Reduction Allowance 2022- 15%				182,000
A0124R	Ad-hoc Relief Allowance 2022				292,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>5,364,000</u>	<u>4,556,000</u>	<u>5,714,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0220	<u>BOYS MIDDLE SCHOOL JER GHANI ABAD BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,752,000	7,805,000	7,895,000		
A011	TOTAL PAY		3,904,000	5,550,000	5,550,000		
A01101	PAY OF OFFICERS		801,000	658,000	690,000		
S071	Senior Teacher	BPS-16	1	1	801,000	690,000	
A01151	PAY OF OTHER STAFF		3,103,000	4,892,000	4,860,000		
E046	Elementary Teacher	BPS-11	6	6	2,222,000	3,580,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	481,000	660,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	261,000	390,000	
N004	Naib Qasid	BPS-01	1	1	139,000	230,000	
A012	TOTAL ALLOWANCES		2,848,000	2,255,000	2,345,000		
A012-1	TOTAL REGULAR ALLOWANCES		2,848,000	2,255,000	2,345,000		
A01202	House Rent Allowance				257,000	270,000	281,000
A01203	Conveyance Allowance				39,000	401,000	417,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	5,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				233,000	206,000	214,000
A0122M	Ad-hoc Relief Allowance - 2016				257,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				390,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				390,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				358,000	-	-
A0124C	Disparity Reduction Allowance				395,000	457,000	475,000
A0124F	Ad-hoc Relief Allowance - 2021				390,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					274,000	285,000
A0124R	Ad-hoc Relief Allowance 2022					516,000	537,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				120,000	122,000	122,000
GRAND TOTAL			6,752,000	7,805,000	7,895,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0223	<u>BOYS MIDDLE SCHOOL CHEERAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,924,000</u>	<u>4,710,000</u>	<u>5,922,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,618,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>272,000</u>
S071	Senior Teacher	BPS-16	1	1	272,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,346,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,821,000
E049	Elementary Teacher (Science)	BPS-11	1	1	230,000
N004	Naib Qasid	BPS-01	1	1	295,000
A012	TOTAL ALLOWANCES		<u>2,306,000</u>	<u>1,554,000</u>	<u>1,622,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,306,000</u>	<u>1,554,000</u>	<u>1,622,000</u>
A01202	House Rent Allowance				217,000
A01203	Conveyance Allowance				322,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				179,000
A0122M	Ad-hoc Relief Allowance - 2016				178,000
A0122Y	Ad-hoc Relief Allowance - 2017				262,000
A0123G	Ad-hoc Relief Allowance - 2018				262,000
A0123P	Ad-hoc Relief Allowance - 2019				251,000
A0124C	Disparity Reduction Allowance				263,000
A0124F	Ad-hoc Relief Allowance - 2021				262,000
A0124N	Disparity Reduction Allowance 2022- 15%				195,000
A0124R	Ad-hoc Relief Allowance 2022				305,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>4,924,000</u>	<u>4,710,000</u>	<u>5,922,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0224	<u>BOYS MIDDLE SCHOOL BANI MINHASA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,347,000</u>	<u>6,397,000</u>	<u>6,646,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,902,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>765,000</u>
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,137,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,821,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>2,445,000</u>	<u>1,972,000</u>	<u>2,051,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,445,000</u>	<u>1,972,000</u>	<u>2,051,000</u>
A01202	House Rent Allowance				234,000
A01203	Conveyance Allowance				322,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				174,000
A0122M	Ad-hoc Relief Allowance - 2016				190,000
A0122Y	Ad-hoc Relief Allowance - 2017				290,000
A0123G	Ad-hoc Relief Allowance - 2018				290,000
A0123P	Ad-hoc Relief Allowance - 2019				260,000
A0124C	Disparity Reduction Allowance				278,000
A0124F	Ad-hoc Relief Allowance - 2021				290,000
A0124N	Disparity Reduction Allowance 2022- 15%				252,000
A0124R	Ad-hoc Relief Allowance 2022				432,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>5,347,000</u>	<u>6,397,000</u>	<u>6,646,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0225	<u>BOYS MIDDLE SCHOOL KHAWAJA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,235,000</u>	<u>6,207,000</u>	<u>6,803,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,903,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>637,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,266,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,634,000
E049	Elementary Teacher (Science)	BPS-11	2	2	365,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		<u>2,332,000</u>	<u>1,791,000</u>	<u>1,859,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,332,000</u>	<u>1,791,000</u>	<u>1,859,000</u>
A01202	House Rent Allowance			194,000	214,000
A01203	Conveyance Allowance			276,000	310,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	8,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			144,000	150,000
A0122M	Ad-hoc Relief Allowance - 2016			196,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			290,000	-
A0123G	Ad-hoc Relief Allowance - 2018			290,000	-
A0123P	Ad-hoc Relief Allowance - 2019			265,000	-
A0124C	Disparity Reduction Allowance			293,000	366,000
A0124F	Ad-hoc Relief Allowance - 2021			290,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				212,000
A0124R	Ad-hoc Relief Allowance 2022				435,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			75,000	88,000
GRAND TOTAL			<u>5,235,000</u>	<u>6,207,000</u>	<u>6,803,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0226	<u>BOYS MIDDLE SCHOOL BUONET BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,044,000	8,487,000	8,563,000		
A011	TOTAL PAY		3,913,000	5,712,000	5,683,000		
A01101	PAY OF OFFICERS		948,000	1,503,000	1,571,000		
S071	Senior Teacher	BPS-16	1	1	948,000	1,571,000	
A01151	PAY OF OTHER STAFF		2,965,000	4,209,000	4,112,000		
E046	Elementary Teacher	BPS-11	6	6	2,362,000	3,217,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	219,000	295,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	279,000	
N004	Naib Qasid	BPS-01	1	1	207,000	321,000	
A012	TOTAL ALLOWANCES		3,131,000	2,775,000	2,880,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,131,000	2,775,000	2,880,000		
A01202	House Rent Allowance				317,000	360,000	374,000
A01203	Conveyance Allowance				356,000	473,000	492,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	5,000	5,000
A01216	Qualification Allowance				1,000	63,000	63,000
A01217	Medical Allowance				171,000	216,000	225,000
A0122M	Ad-hoc Relief Allowance - 2016				249,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				391,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				391,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				353,000	-	-
A0124C	Disparity Reduction Allowance				383,000	610,000	634,000
A0124F	Ad-hoc Relief Allowance - 2021				391,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					357,000	371,000
A0124R	Ad-hoc Relief Allowance 2022					558,000	580,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				108,000	125,000	128,000
GRAND TOTAL			7,044,000	8,487,000	8,563,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0227	<u>BOYS MIDDLE SCHOOL SEVER KALOO KHAN BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,924,000</u>	<u>7,974,000</u>	<u>8,860,000</u>		
A011	TOTAL PAY		<u>4,082,000</u>	<u>5,469,000</u>	<u>6,263,000</u>		
A01101	PAY OF OFFICERS		<u>802,000</u>	<u>1,082,000</u>	<u>1,083,000</u>		
S071	Senior Teacher	BPS-16	1	1	802,000	1,083,000	
A01151	PAY OF OTHER STAFF		<u>3,280,000</u>	<u>4,387,000</u>	<u>5,180,000</u>		
E046	Elementary Teacher	BPS-11	7	7	2,213,000	3,485,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	560,000	605,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	230,000	657,000	
N004	Naib Qasid	BPS-01	1	1	277,000	433,000	
A012	TOTAL ALLOWANCES		<u>3,842,000</u>	<u>2,505,000</u>	<u>2,597,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,842,000</u>	<u>2,505,000</u>	<u>2,597,000</u>		
A01202	House Rent Allowance				287,000	293,000	305,000
A01203	Conveyance Allowance				425,000	443,000	461,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	8,000	8,000
A01216	Qualification Allowance				60,000	63,000	63,000
A01217	Medical Allowance				224,000	229,000	238,000
A0122M	Ad-hoc Relief Allowance - 2016				687,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				408,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				408,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				376,000	-	-
A0124C	Disparity Reduction Allowance				407,000	500,000	520,000
A0124F	Ad-hoc Relief Allowance - 2021				408,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					300,000	312,000
A0124R	Ad-hoc Relief Allowance 2022					526,000	547,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				132,000	135,000	135,000
GRAND TOTAL			<u>7,924,000</u>	<u>7,974,000</u>	<u>8,860,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0228	BOYS MIDDLE SCHOOL BESOOTEEY BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,090,000	6,182,000	6,483,000	
A011	TOTAL PAY		2,675,000	4,231,000	4,448,000	
A01101	PAY OF OFFICERS		396,000	660,000	785,000	
S071	Senior Teacher	BPS-16	1	1	396,000	785,000
A01151	PAY OF OTHER STAFF		2,279,000	3,571,000	3,663,000	
E046	Elementary Teacher	BPS-11	6	6	1,779,000	2,380,000
E049	Elementary Teacher (Science)	BPS-11	2	2	375,000	1,092,000
N004	Naib Qasid	BPS-01	1	1	125,000	191,000
A012	TOTAL ALLOWANCES		2,415,000	1,951,000	2,035,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,415,000	1,951,000	2,035,000	
A01202	House Rent Allowance		226,000	239,000	249,000	
A01203	Conveyance Allowance		356,000	360,000	374,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		180,000	188,000	196,000	
A0122M	Ad-hoc Relief Allowance - 2016		234,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		268,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		268,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		252,000	-	-	
A0124C	Disparity Reduction Allowance		241,000	407,000	423,000	
A0124F	Ad-hoc Relief Allowance - 2021		268,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			245,000	255,000	
A0124R	Ad-hoc Relief Allowance 2022			398,000	414,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		108,000	110,000	110,000	
GRAND TOTAL			5,090,000	6,182,000	6,483,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0229	<u>BOYS MIDDLE SCHOOL NAZAR PUR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,557,000</u>	<u>5,004,000</u>	<u>5,435,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	571,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,843,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,678,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		<u>2,143,000</u>	<u>1,700,000</u>	<u>1,772,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,143,000</u>	<u>1,700,000</u>	<u>1,772,000</u>
A01202	House Rent Allowance				213,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				148,000
A0122M	Ad-hoc Relief Allowance - 2016				196,000
A0122Y	Ad-hoc Relief Allowance - 2017				241,000
A0123G	Ad-hoc Relief Allowance - 2018				241,000
A0123P	Ad-hoc Relief Allowance - 2019				219,000
A0124C	Disparity Reduction Allowance				257,000
A0124F	Ad-hoc Relief Allowance - 2021				241,000
A0124N	Disparity Reduction Allowance 2022- 15%				226,000
A0124R	Ad-hoc Relief Allowance 2022				323,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,557,000</u>	<u>5,004,000</u>	<u>5,435,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0230	<u>BOYS MIDDLE SCHOOL CHATTER NO-2 BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,326,000</u>	<u>6,567,000</u>	<u>6,814,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,827,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>847,000</u>
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,980,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,305,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	344,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>2,499,000</u>	<u>2,024,000</u>	<u>2,101,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,499,000</u>	<u>2,024,000</u>	<u>2,101,000</u>
A01202	House Rent Allowance				240,000
A01203	Conveyance Allowance				322,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				176,000
A0122M	Ad-hoc Relief Allowance - 2016				201,000
A0122Y	Ad-hoc Relief Allowance - 2017				283,000
A0123G	Ad-hoc Relief Allowance - 2018				283,000
A0123P	Ad-hoc Relief Allowance - 2019				249,000
A0124C	Disparity Reduction Allowance				302,000
A0124F	Ad-hoc Relief Allowance - 2021				283,000
A0124N	Disparity Reduction Allowance 2022- 15%				258,000
A0124R	Ad-hoc Relief Allowance 2022				448,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				144,000
GRAND TOTAL			<u>5,326,000</u>	<u>6,567,000</u>	<u>6,814,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0231	<u>BOYS MIDDLE SCHOOL RAI KOT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,384,000</u>	<u>5,154,000</u>	<u>5,967,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,985,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>637,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,348,000</u>
E046	Elementary Teacher	BPS-11	5	5	2,004,000
E049	Elementary Teacher (Science)	BPS-11	1	1	219,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		<u>2,399,000</u>	<u>1,617,000</u>	<u>1,676,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,399,000</u>	<u>1,617,000</u>	<u>1,676,000</u>
A01202	House Rent Allowance				191,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				245,000
A0122Y	Ad-hoc Relief Allowance - 2017				299,000
A0123G	Ad-hoc Relief Allowance - 2018				299,000
A0123P	Ad-hoc Relief Allowance - 2019				273,000
A0124C	Disparity Reduction Allowance				270,000
A0124F	Ad-hoc Relief Allowance - 2021				299,000
A0124N	Disparity Reduction Allowance 2022- 15%				191,000
A0124R	Ad-hoc Relief Allowance 2022				348,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>5,384,000</u>	<u>5,154,000</u>	<u>5,967,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0232	<u>BOYS MIDDLE SCHOOL MANHASA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,747,000</u>	<u>5,143,000</u>	<u>5,976,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,583,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>637,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,946,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,666,000
N004	Naib Qasid	BPS-01	1	1	280,000
A012	TOTAL ALLOWANCES		<u>2,164,000</u>	<u>1,540,000</u>	<u>1,638,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,164,000</u>	<u>1,540,000</u>	<u>1,638,000</u>
A01202	House Rent Allowance				183,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				175,000
A0122Y	Ad-hoc Relief Allowance - 2017				258,000
A0123G	Ad-hoc Relief Allowance - 2018				258,000
A0123P	Ad-hoc Relief Allowance - 2019				233,000
A0124C	Disparity Reduction Allowance				299,000
A0124F	Ad-hoc Relief Allowance - 2021				258,000
A0124N	Disparity Reduction Allowance 2022- 15%				176,000
A0124R	Ad-hoc Relief Allowance 2022				356,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				95,000
GRAND TOTAL			<u>4,747,000</u>	<u>5,143,000</u>	<u>5,976,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0233	<u>BOYS MIDDLE SCHOOL SAMNI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,116,000	6,764,000	7,110,000
A011	TOTAL PAY		9	9	3,326,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		8	8	2,707,000
E046	Elementary Teacher	BPS-11	6	6	2,363,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	167,000
A012	TOTAL ALLOWANCES		2,790,000	1,973,000	2,049,000
A012-1	TOTAL REGULAR ALLOWANCES		2,790,000	1,973,000	2,049,000
A01202	House Rent Allowance		228,000	233,000	242,000
A01203	Conveyance Allowance		322,000	343,000	357,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	8,000	8,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		167,000	173,000	180,000
A0122M	Ad-hoc Relief Allowance - 2016		233,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		333,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		333,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		308,000	-	-
A0124C	Disparity Reduction Allowance		362,000	399,000	415,000
A0124F	Ad-hoc Relief Allowance - 2021		333,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			240,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			472,000	491,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		96,000	97,000	97,000
GRAND TOTAL			6,116,000	6,764,000	7,110,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0234	<u>BOYS MIDDLE SCHOOL KOTLA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,015,000</u>	<u>6,160,000</u>	<u>6,486,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,394,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>701,000</u>
S071	Senior Teacher	BPS-16	1	1	701,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,693,000</u>
E046	Elementary Teacher	BPS-11	7	7	2,564,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		<u>2,621,000</u>	<u>1,907,000</u>	<u>1,985,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,621,000</u>	<u>1,907,000</u>	<u>1,985,000</u>
A01202	House Rent Allowance				210,000
A01203	Conveyance Allowance				322,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				170,000
A0122M	Ad-hoc Relief Allowance - 2016				215,000
A0122Y	Ad-hoc Relief Allowance - 2017				339,000
A0123G	Ad-hoc Relief Allowance - 2018				339,000
A0123P	Ad-hoc Relief Allowance - 2019				311,000
A0124C	Disparity Reduction Allowance				266,000
A0124F	Ad-hoc Relief Allowance - 2021				339,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>6,015,000</u>	<u>6,160,000</u>	<u>6,486,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0235	<u>BOYS MIDDLE SCHOOL AZAD BARA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,661,000</u>	<u>3,935,000</u>	<u>5,174,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	671,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,908,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,494,000
E049	Elementary Teacher (Science)	BPS-11	1	1	230,000
N004	Naib Qasid	BPS-01	1	1	184,000
A012	TOTAL ALLOWANCES		<u>2,082,000</u>	<u>1,137,000</u>	<u>1,186,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,082,000</u>	<u>1,137,000</u>	<u>1,186,000</u>
A01202	House Rent Allowance				166,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				126,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				173,000
A0122Y	Ad-hoc Relief Allowance - 2017				258,000
A0123G	Ad-hoc Relief Allowance - 2018				258,000
A0123P	Ad-hoc Relief Allowance - 2019				231,000
A0124C	Disparity Reduction Allowance				247,000
A0124F	Ad-hoc Relief Allowance - 2021				258,000
A0124N	Disparity Reduction Allowance 2022- 15%				132,000
A0124R	Ad-hoc Relief Allowance 2022				273,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,661,000</u>	<u>3,935,000</u>	<u>5,174,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0236	<u>BOYS MIDDLE SCHOOL KHRAL GALI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,300,000</u>	<u>4,330,000</u>	<u>4,990,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,965,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,169,000</u>
S071	Senior Teacher	BPS-16	1	1	1,169,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,796,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,680,000
N004	Naib Qasid	BPS-01	1	1	116,000
A012	TOTAL ALLOWANCES		<u>2,335,000</u>	<u>1,367,000</u>	<u>1,423,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,335,000</u>	<u>1,367,000</u>	<u>1,423,000</u>
A01202	House Rent Allowance				215,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				163,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				189,000
A0122Y	Ad-hoc Relief Allowance - 2017				297,000
A0123G	Ad-hoc Relief Allowance - 2018				297,000
A0123P	Ad-hoc Relief Allowance - 2019				250,000
A0124C	Disparity Reduction Allowance				225,000
A0124F	Ad-hoc Relief Allowance - 2021				297,000
A0124N	Disparity Reduction Allowance 2022- 15%				171,000
A0124R	Ad-hoc Relief Allowance 2022				292,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>5,300,000</u>	<u>4,330,000</u>	<u>4,990,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0238	<u>BOYS MIDDLE SCHOOL TIMROTA PAIL BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,116,000</u>	<u>4,490,000</u>	<u>4,979,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	930,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,862,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,530,000
E049	Elementary Teacher (Science)	BPS-11	1	1	210,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>2,324,000</u>	<u>1,294,000</u>	<u>1,345,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,324,000</u>	<u>1,294,000</u>	<u>1,345,000</u>
A01202	House Rent Allowance		209,000	156,000	162,000
A01203	Conveyance Allowance		287,000	221,000	230,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		163,000	122,000	127,000
A0122M	Ad-hoc Relief Allowance - 2016		175,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		279,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		279,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		242,000	-	-
A0124C	Disparity Reduction Allowance		261,000	266,000	277,000
A0124F	Ad-hoc Relief Allowance - 2021		279,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			159,000	165,000
A0124R	Ad-hoc Relief Allowance 2022			302,000	314,000
A01238	Charge Allowance		4,000	-	1,000
A01289	Teaching Allowance		75,000	59,000	59,000
GRAND TOTAL			<u>5,116,000</u>	<u>4,490,000</u>	<u>4,979,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0239	<u>BOYS MIDDLE SCHOOL DANAH BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,397,000</u>	<u>5,055,000</u>	<u>5,927,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,667,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,168,000</u>
S071	Senior Teacher	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,499,000</u>
E046	Elementary Teacher	BPS-11	5	5	2,384,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>2,730,000</u>	<u>1,331,000</u>	<u>1,386,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,730,000</u>	<u>1,331,000</u>	<u>1,386,000</u>
A01202	House Rent Allowance			256,000	157,000
A01203	Conveyance Allowance			253,000	206,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	8,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			144,000	113,000
A0122M	Ad-hoc Relief Allowance - 2016			261,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			367,000	-
A0123G	Ad-hoc Relief Allowance - 2018			367,000	-
A0123P	Ad-hoc Relief Allowance - 2019			320,000	-
A0124C	Disparity Reduction Allowance			302,000	268,000
A0124F	Ad-hoc Relief Allowance - 2021			367,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				161,000
A0124R	Ad-hoc Relief Allowance 2022				355,000
A01238	Charge Allowance			4,000	-
A01289	Teaching Allowance			72,000	59,000
GRAND TOTAL			<u>6,397,000</u>	<u>5,055,000</u>	<u>5,927,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0240	<u>BOYS MIDDLE SCHOOL DHAK BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,589,000</u>	<u>5,259,000</u>	<u>5,791,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,489,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>801,000</u>
S071	Senior Teacher	BPS-16	1	1	801,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,688,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,365,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		<u>2,100,000</u>	<u>1,607,000</u>	<u>1,668,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,100,000</u>	<u>1,607,000</u>	<u>1,668,000</u>
A01202	House Rent Allowance				184,000
A01203	Conveyance Allowance				262,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				188,000
A0122Y	Ad-hoc Relief Allowance - 2017				249,000
A0123G	Ad-hoc Relief Allowance - 2018				249,000
A0123P	Ad-hoc Relief Allowance - 2019				217,000
A0124C	Disparity Reduction Allowance				255,000
A0124F	Ad-hoc Relief Allowance - 2021				249,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,589,000</u>	<u>5,259,000</u>	<u>5,791,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0241	<u>BOYS MIDDLE SCHOOL SANGRA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,596,000</u>	<u>3,972,000</u>	<u>5,006,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	848,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,703,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,431,000
N004	Naib Qasid	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		<u>2,045,000</u>	<u>1,228,000</u>	<u>1,276,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,045,000</u>	<u>1,228,000</u>	<u>1,276,000</u>
A01202	House Rent Allowance				187,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				138,000
A0122M	Ad-hoc Relief Allowance - 2016				135,000
A0122Y	Ad-hoc Relief Allowance - 2017				255,000
A0123G	Ad-hoc Relief Allowance - 2018				255,000
A0123P	Ad-hoc Relief Allowance - 2019				221,000
A0124C	Disparity Reduction Allowance				253,000
A0124F	Ad-hoc Relief Allowance - 2021				255,000
A0124N	Disparity Reduction Allowance 2022- 15%				150,000
A0124R	Ad-hoc Relief Allowance 2022				273,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,596,000</u>	<u>3,972,000</u>	<u>5,006,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0242	<u>BOYS MIDDLE SCHOOL GUJARKOHALA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,118,000</u>	<u>3,469,000</u>	<u>5,087,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,826,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,131,000</u>
S071	Senior Teacher	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,695,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,577,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>2,292,000</u>	<u>1,137,000</u>	<u>1,181,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,292,000</u>	<u>1,137,000</u>	<u>1,181,000</u>
A01202	House Rent Allowance			244,000	142,000
A01203	Conveyance Allowance			253,000	208,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			148,000	111,000
A0122M	Ad-hoc Relief Allowance - 2016			195,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			283,000	-
A0123G	Ad-hoc Relief Allowance - 2018			283,000	-
A0123P	Ad-hoc Relief Allowance - 2019			237,000	-
A0124C	Disparity Reduction Allowance			282,000	243,000
A0124F	Ad-hoc Relief Allowance - 2021			283,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				142,000
A0124R	Ad-hoc Relief Allowance 2022				232,000
A01289	Teaching Allowance			69,000	53,000
GRAND TOTAL			<u>5,118,000</u>	<u>3,469,000</u>	<u>5,087,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0243	<u>BOYS MIDDLE SCHOOL HILL BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,199,000</u>	<u>4,039,000</u>	<u>5,379,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,874,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>455,000</u>
S071	Senior Teacher	BPS-16	1	1	455,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,419,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,986,000
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000
N004	Naib Qasid	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		<u>2,325,000</u>	<u>1,398,000</u>	<u>1,410,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,325,000</u>	<u>1,398,000</u>	<u>1,410,000</u>
A01202	House Rent Allowance				195,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				166,000
A0122M	Ad-hoc Relief Allowance - 2016				175,000
A0122Y	Ad-hoc Relief Allowance - 2017				287,000
A0123G	Ad-hoc Relief Allowance - 2018				287,000
A0123P	Ad-hoc Relief Allowance - 2019				269,000
A0124C	Disparity Reduction Allowance				275,000
A0124F	Ad-hoc Relief Allowance - 2021				287,000
A0124N	Disparity Reduction Allowance 2022- 15%				175,000
A0124R	Ad-hoc Relief Allowance 2022				256,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>5,199,000</u>	<u>4,039,000</u>	<u>5,379,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0244	<u>BOYS MIDDLE SCHOOL NATHGARAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,086,000	5,703,000	6,132,000
A011	TOTAL PAY		9	9	2,711,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		8	8	1,946,000
E046	Elementary Teacher	BPS-11	6	6	1,619,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		2,375,000	1,902,000	1,970,000
A012-1	TOTAL REGULAR ALLOWANCES		2,375,000	1,902,000	1,970,000
A01202	House Rent Allowance		229,000	234,000	243,000
A01203	Conveyance Allowance		322,000	335,000	348,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		60,000	44,000	44,000
A01217	Medical Allowance		165,000	172,000	179,000
A0122M	Ad-hoc Relief Allowance - 2016		186,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		271,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		271,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		241,000	-	-
A0124C	Disparity Reduction Allowance		265,000	398,000	414,000
A0124F	Ad-hoc Relief Allowance - 2021		271,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			239,000	249,000
A0124R	Ad-hoc Relief Allowance 2022			372,000	387,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		84,000	100,000	96,000
GRAND TOTAL			5,086,000	5,703,000	6,132,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0245	<u>BOYS MIDDLE SCHOOL SURRNG BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,090,000</u>	<u>3,590,000</u>	<u>3,995,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>1,563,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>272,000</u>
S071	Senior Teacher	BPS-16	1	1	272,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,291,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,176,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,527,000</u>	<u>1,212,000</u>	<u>1,267,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,527,000</u>	<u>1,212,000</u>	<u>1,267,000</u>
A01202	House Rent Allowance				160,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				151,000
A0122Y	Ad-hoc Relief Allowance - 2017				156,000
A0123G	Ad-hoc Relief Allowance - 2018				156,000
A0123P	Ad-hoc Relief Allowance - 2019				145,000
A0124C	Disparity Reduction Allowance				137,000
A0124F	Ad-hoc Relief Allowance - 2021				156,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				73,000
GRAND TOTAL			<u>3,090,000</u>	<u>3,590,000</u>	<u>3,995,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0246	<u>BOYS MIDDLE SCHOOL GALLI PEER KHANA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,446,000</u>	<u>5,230,000</u>	<u>5,875,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,968,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>637,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,331,000</u>
E046	Elementary Teacher	BPS-11	5	5	2,026,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	128,000
A012	TOTAL ALLOWANCES		<u>2,478,000</u>	<u>1,719,000</u>	<u>1,787,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,478,000</u>	<u>1,719,000</u>	<u>1,787,000</u>
A01202	House Rent Allowance				199,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				166,000
A0122M	Ad-hoc Relief Allowance - 2016				290,000
A0122Y	Ad-hoc Relief Allowance - 2017				297,000
A0123G	Ad-hoc Relief Allowance - 2018				297,000
A0123P	Ad-hoc Relief Allowance - 2019				271,000
A0124C	Disparity Reduction Allowance				274,000
A0124F	Ad-hoc Relief Allowance - 2021				297,000
A0124N	Disparity Reduction Allowance 2022- 15%				207,000
A0124R	Ad-hoc Relief Allowance 2022				343,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>5,446,000</u>	<u>5,230,000</u>	<u>5,875,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0247	<u>BOYS MIDDLE SCHOOL DAHEER BANAKHA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,128,000</u>	<u>5,209,000</u>	<u>5,598,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	906,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,283,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,053,000
N004	Naib Qasid	BPS-01	1	1	230,000
A012	TOTAL ALLOWANCES		<u>1,939,000</u>	<u>1,506,000</u>	<u>1,565,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,939,000</u>	<u>1,506,000</u>	<u>1,565,000</u>
A01202	House Rent Allowance				186,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				141,000
A0122M	Ad-hoc Relief Allowance - 2016				168,000
A0122Y	Ad-hoc Relief Allowance - 2017				219,000
A0123G	Ad-hoc Relief Allowance - 2018				219,000
A0123P	Ad-hoc Relief Allowance - 2019				183,000
A0124C	Disparity Reduction Allowance				265,000
A0124F	Ad-hoc Relief Allowance - 2021				219,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,128,000</u>	<u>5,209,000</u>	<u>5,598,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0248	<u>BOYS MIDDLE SCHOOL CHEMIYATI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,682,000</u>	<u>6,124,000</u>	<u>7,743,000</u>	
A011	TOTAL PAY		<u>4,342,000</u>	<u>4,367,000</u>	<u>5,915,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>96,000</u>	<u>378,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	378,000
A01151	PAY OF OTHER STAFF		<u>3,705,000</u>	<u>4,271,000</u>	<u>5,537,000</u>	
E046	Elementary Teacher	BPS-11	5	5	2,472,000	4,200,000
E049	Elementary Teacher (Science)	BPS-11	1	1	219,000	358,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	456,000	462,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	377,000	248,000
N004	Naib Qasid	BPS-01	1	1	181,000	269,000
A012	TOTAL ALLOWANCES		<u>3,340,000</u>	<u>1,757,000</u>	<u>1,828,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,340,000</u>	<u>1,757,000</u>	<u>1,828,000</u>	
A01202	House Rent Allowance				253,000	209,000
A01203	Conveyance Allowance				356,000	288,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	8,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				189,000	154,000
A0122M	Ad-hoc Relief Allowance - 2016				290,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				434,000	-
A0123G	Ad-hoc Relief Allowance - 2018				434,000	-
A0123P	Ad-hoc Relief Allowance - 2019				409,000	-
A0124C	Disparity Reduction Allowance				417,000	358,000
A0124F	Ad-hoc Relief Allowance - 2021				434,000	-
A0124N	Disparity Reduction Allowance 2022- 15%					215,000
A0124R	Ad-hoc Relief Allowance 2022					433,000
A01238	Charge Allowance				4,000	-
A01289	Teaching Allowance				105,000	88,000
GRAND TOTAL			<u>7,682,000</u>	<u>6,124,000</u>	<u>7,743,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0250	<u>BOYS MIDDLE SCHOOL PAIL BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,196,000</u>	<u>4,974,000</u>	<u>5,327,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,582,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,259,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>1,922,000</u>	<u>1,583,000</u>	<u>1,644,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,922,000</u>	<u>1,583,000</u>	<u>1,644,000</u>
A01202	House Rent Allowance				182,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				110,000
A0122Y	Ad-hoc Relief Allowance - 2017				227,000
A0123G	Ad-hoc Relief Allowance - 2018				227,000
A0123P	Ad-hoc Relief Allowance - 2019				200,000
A0124C	Disparity Reduction Allowance				224,000
A0124F	Ad-hoc Relief Allowance - 2021				227,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,196,000</u>	<u>4,974,000</u>	<u>5,327,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0251	<u>BOYS MIDDLE SCHOOL MALAL BAGLA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,086,000</u>	<u>5,508,000</u>	<u>6,776,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,460,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>875,000</u>
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,585,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,412,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		<u>2,626,000</u>	<u>1,571,000</u>	<u>1,636,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,626,000</u>	<u>1,571,000</u>	<u>1,636,000</u>
A01202	House Rent Allowance				213,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				204,000
A0122Y	Ad-hoc Relief Allowance - 2017				346,000
A0123G	Ad-hoc Relief Allowance - 2018				346,000
A0123P	Ad-hoc Relief Allowance - 2019				311,000
A0124C	Disparity Reduction Allowance				311,000
A0124F	Ad-hoc Relief Allowance - 2021				346,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>6,086,000</u>	<u>5,508,000</u>	<u>6,776,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0252	<u>BOYS MIDDLE SCHOOL MALOOT BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,845,000</u>	<u>8,010,000</u>	<u>9,188,000</u>		
A011	TOTAL PAY		<u>4,321,000</u>	<u>5,652,000</u>	<u>6,739,000</u>		
A01101	PAY OF OFFICERS		<u>765,000</u>	<u>574,000</u>	<u>1,424,000</u>		
S071	Senior Teacher	BPS-16	1	1	765,000	1,424,000	
A01151	PAY OF OTHER STAFF		<u>3,556,000</u>	<u>5,078,000</u>	<u>5,315,000</u>		
E046	Elementary Teacher	BPS-11	7	7	2,751,000	4,133,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	230,000	295,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	336,000	531,000	
N004	Naib Qasid	BPS-01	1	1	239,000	356,000	
A012	TOTAL ALLOWANCES		<u>3,524,000</u>	<u>2,358,000</u>	<u>2,449,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,524,000</u>	<u>2,358,000</u>	<u>2,449,000</u>		
A01202	House Rent Allowance				285,000	282,000	293,000
A01203	Conveyance Allowance				390,000	395,000	411,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	9,000	10,000
A01216	Qualification Allowance				120,000	-	1,000
A01217	Medical Allowance				205,000	210,000	218,000
A0122M	Ad-hoc Relief Allowance - 2016				265,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				432,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				432,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				402,000	-	-
A0124C	Disparity Reduction Allowance				423,000	480,000	499,000
A0124F	Ad-hoc Relief Allowance - 2021				432,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					288,000	300,000
A0124R	Ad-hoc Relief Allowance 2022					563,000	586,000
A01238	Charge Allowance				4,000	2,000	2,000
A01289	Teaching Allowance				120,000	125,000	125,000
GRAND TOTAL			<u>7,845,000</u>	<u>8,010,000</u>	<u>9,188,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0253	<u>BOYS MIDDLE SCHOOL NARRA KOT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,729,000	5,452,000	7,908,000
A011	TOTAL PAY		9	9	3,744,000
A01101	PAY OF OFFICERS		1	1	1,168,000
S071	Senior Teacher	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		8	8	2,576,000
E046	Elementary Teacher	BPS-11	6	6	2,142,000
E049	Elementary Teacher (Science)	BPS-11	1	1	241,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		2,985,000	1,584,000	1,650,000
A012-1	TOTAL REGULAR ALLOWANCES		2,985,000	1,584,000	1,650,000
A01202	House Rent Allowance		293,000	191,000	199,000
A01203	Conveyance Allowance		322,000	270,000	281,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		177,000	146,000	152,000
A0122M	Ad-hoc Relief Allowance - 2016		249,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		374,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		374,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		328,000	-	-
A0124C	Disparity Reduction Allowance		377,000	326,000	339,000
A0124F	Ad-hoc Relief Allowance - 2021		374,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			196,000	204,000
A0124R	Ad-hoc Relief Allowance 2022			370,000	385,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		96,000	76,000	76,000
GRAND TOTAL			6,729,000	5,452,000	7,908,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0254	<u>BOYS MIDDLE SCHOOL NAROOTI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,353,000</u>	<u>4,298,000</u>	<u>5,328,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,386,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>467,000</u>
S071	Senior Teacher	BPS-16	1	1	467,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,919,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,794,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		<u>1,967,000</u>	<u>1,352,000</u>	<u>1,409,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,967,000</u>	<u>1,352,000</u>	<u>1,409,000</u>
A01202	House Rent Allowance				164,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				172,000
A0122Y	Ad-hoc Relief Allowance - 2017				239,000
A0123G	Ad-hoc Relief Allowance - 2018				239,000
A0123P	Ad-hoc Relief Allowance - 2019				220,000
A0124C	Disparity Reduction Allowance				230,000
A0124F	Ad-hoc Relief Allowance - 2021				239,000
A0124N	Disparity Reduction Allowance 2022- 15%				168,000
A0124R	Ad-hoc Relief Allowance 2022				291,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>4,353,000</u>	<u>4,298,000</u>	<u>5,328,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0268	<u>BOYS MIDDLE SCHOOL BALOO GHEL RANGLA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,008,000	4,576,000	4,975,000
A011	TOTAL PAY		6	6	2,232,000
A01101	PAY OF OFFICERS		1	1	801,000
S071	Senior Teacher	BPS-16	1	1	801,000
A01151	PAY OF OTHER STAFF		5	5	1,431,000
E046	Elementary Teacher	BPS-11	3	3	1,038,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	184,000
A012	TOTAL ALLOWANCES		1,776,000	1,441,000	1,498,000
A012-1	TOTAL REGULAR ALLOWANCES		1,776,000	1,441,000	1,498,000
A01202	House Rent Allowance		145,000	162,000	168,000
A01203	Conveyance Allowance		219,000	292,000	304,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	4,000	5,000
A01216	Qualification Allowance		1,000	63,000	63,000
A01217	Medical Allowance		108,000	113,000	118,000
A0122M	Ad-hoc Relief Allowance - 2016		145,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		223,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		223,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		191,000	-	-
A0124C	Disparity Reduction Allowance		225,000	286,000	297,000
A0124F	Ad-hoc Relief Allowance - 2021		223,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			158,000	164,000
A0124R	Ad-hoc Relief Allowance 2022			306,000	318,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		60,000	53,000	53,000
GRAND TOTAL			4,008,000	4,576,000	4,975,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0269	<u>BOYS MIDDLE SCHOOL KATHWAR CHIRALA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,752,000</u>	<u>3,811,000</u>	<u>5,272,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,616,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>847,000</u>
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,769,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,249,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		<u>2,136,000</u>	<u>1,161,000</u>	<u>1,207,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,136,000</u>	<u>1,161,000</u>	<u>1,207,000</u>
A01202	House Rent Allowance				187,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				141,000
A0122M	Ad-hoc Relief Allowance - 2016				184,000
A0122Y	Ad-hoc Relief Allowance - 2017				262,000
A0123G	Ad-hoc Relief Allowance - 2018				262,000
A0123P	Ad-hoc Relief Allowance - 2019				228,000
A0124C	Disparity Reduction Allowance				271,000
A0124F	Ad-hoc Relief Allowance - 2021				262,000
A0124N	Disparity Reduction Allowance 2022- 15%				144,000
A0124R	Ad-hoc Relief Allowance 2022				246,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,752,000</u>	<u>3,811,000</u>	<u>5,272,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0270	<u>BOYS MIDDLE SCHOOL SUDHAN GALI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,388,000	6,032,000	6,426,000
A011	TOTAL PAY		9	9	2,878,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		8	8	2,241,000
E046	Elementary Teacher	BPS-11	6	6	1,754,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	265,000
N004	Naib Qasid	BPS-01	1	1	222,000
A012	TOTAL ALLOWANCES		2,510,000	1,843,000	1,919,000
A012-1	TOTAL REGULAR ALLOWANCES		2,510,000	1,843,000	1,919,000
A01202	House Rent Allowance		222,000	223,000	232,000
A01203	Conveyance Allowance		322,000	335,000	348,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		162,000	169,000	176,000
A0122M	Ad-hoc Relief Allowance - 2016		263,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		288,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		288,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		262,000	-	-
A0124C	Disparity Reduction Allowance		320,000	380,000	395,000
A0124F	Ad-hoc Relief Allowance - 2021		288,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			228,000	237,000
A0124R	Ad-hoc Relief Allowance 2022			410,000	426,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		84,000	94,000	94,000
GRAND TOTAL			5,388,000	6,032,000	6,426,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0271	<u>BOYS MIDDLE SCHOOL KOT GUJARAN THOB BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,570,000</u>	<u>2,863,000</u>	<u>3,759,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>1,918,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>437,000</u>
S071	Senior Teacher	BPS-16	1	1	437,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,481,000</u>
E046	Elementary Teacher	BPS-11	4	4	716,000
E049	Elementary Teacher (Science)	BPS-11	1	1	620,000
N004	Naib Qasid	BPS-01	1	1	145,000
A012	TOTAL ALLOWANCES		<u>1,652,000</u>	<u>1,076,000</u>	<u>1,117,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,652,000</u>	<u>1,076,000</u>	<u>1,117,000</u>
A01202	House Rent Allowance				160,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				126,000
A0122Y	Ad-hoc Relief Allowance - 2017				192,000
A0123G	Ad-hoc Relief Allowance - 2018				192,000
A0123P	Ad-hoc Relief Allowance - 2019				174,000
A0124C	Disparity Reduction Allowance				160,000
A0124F	Ad-hoc Relief Allowance - 2021				192,000
A0124N	Disparity Reduction Allowance 2022- 15%				140,000
A0124R	Ad-hoc Relief Allowance 2022				177,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,570,000</u>	<u>2,863,000</u>	<u>3,759,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0272	<u>BOYS MIDDLE SCHOOL CHOTAY PANYALI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,443,000</u>	<u>5,299,000</u>	<u>5,335,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,076,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,241,000</u>
S071	Senior Teacher	BPS-16	1	1	1,241,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,835,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,433,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	214,000
A012	TOTAL ALLOWANCES		<u>2,367,000</u>	<u>1,547,000</u>	<u>1,603,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,367,000</u>	<u>1,547,000</u>	<u>1,603,000</u>
A01202	House Rent Allowance			244,000	186,000
A01203	Conveyance Allowance			253,000	253,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	3,000
A01216	Qualification Allowance			1,000	63,000
A01217	Medical Allowance			150,000	131,000
A0122M	Ad-hoc Relief Allowance - 2016			210,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			308,000	-
A0123G	Ad-hoc Relief Allowance - 2018			308,000	-
A0123P	Ad-hoc Relief Allowance - 2019			258,000	-
A0124C	Disparity Reduction Allowance			235,000	301,000
A0124F	Ad-hoc Relief Allowance - 2021			308,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				182,000
A0124R	Ad-hoc Relief Allowance 2022				349,000
A01238	Charge Allowance			4,000	-
A01289	Teaching Allowance			72,000	75,000
GRAND TOTAL			<u>5,443,000</u>	<u>5,299,000</u>	<u>5,335,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0273	<u>BOYS MIDDLE SCHOOL NAKKAR TOPI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,573,000</u>	<u>5,539,000</u>	<u>5,829,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	682,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,826,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,361,000
E049	Elementary Teacher (Science)	BPS-11	1	1	230,000
N004	Naib Qasid	BPS-01	1	1	235,000
A012	TOTAL ALLOWANCES		<u>2,065,000</u>	<u>1,706,000</u>	<u>1,770,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,065,000</u>	<u>1,706,000</u>	<u>1,770,000</u>
A01202	House Rent Allowance		191,000	212,000	220,000
A01203	Conveyance Allowance		253,000	330,000	343,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		132,000	137,000	142,000
A0122M	Ad-hoc Relief Allowance - 2016		175,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		251,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		251,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		224,000	-	-
A0124C	Disparity Reduction Allowance		251,000	361,000	375,000
A0124F	Ad-hoc Relief Allowance - 2021		251,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			208,000	216,000
A0124R	Ad-hoc Relief Allowance 2022			370,000	385,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	75,000	75,000
GRAND TOTAL			<u>4,573,000</u>	<u>5,539,000</u>	<u>5,829,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0274	<u>BOYS MIDDLE SCHOOL DAIRA JUGLARI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,204,000</u>	<u>8,508,000</u>	<u>8,534,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>4,116,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>528,000</u>
S071	Senior Teacher	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>3,588,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,999,000
E049	Elementary Teacher (Science)	BPS-11	1	1	372,000
N004	Naib Qasid	BPS-01	1	1	217,000
A012	TOTAL ALLOWANCES		<u>3,088,000</u>	<u>2,487,000</u>	<u>2,576,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,088,000</u>	<u>2,487,000</u>	<u>2,576,000</u>
A01202	House Rent Allowance				233,000
A01203	Conveyance Allowance				310,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				242,000
A0122Y	Ad-hoc Relief Allowance - 2017				412,000
A0123G	Ad-hoc Relief Allowance - 2018				412,000
A0123P	Ad-hoc Relief Allowance - 2019				390,000
A0124C	Disparity Reduction Allowance				391,000
A0124F	Ad-hoc Relief Allowance - 2021				412,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>7,204,000</u>	<u>8,508,000</u>	<u>8,534,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0275	<u>BOYS MIDDLE SCHOOL MALLAK BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,894,000</u>	<u>5,045,000</u>	<u>5,337,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	820,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,922,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,500,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	213,000
A012	TOTAL ALLOWANCES		<u>2,152,000</u>	<u>1,507,000</u>	<u>1,570,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,152,000</u>	<u>1,507,000</u>	<u>1,570,000</u>
A01202	House Rent Allowance				189,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				126,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				155,000
A0122Y	Ad-hoc Relief Allowance - 2017				274,000
A0123G	Ad-hoc Relief Allowance - 2018				274,000
A0123P	Ad-hoc Relief Allowance - 2019				241,000
A0124C	Disparity Reduction Allowance				265,000
A0124F	Ad-hoc Relief Allowance - 2021				274,000
A0124N	Disparity Reduction Allowance 2022- 15%				181,000
A0124R	Ad-hoc Relief Allowance 2022				346,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,894,000</u>	<u>5,045,000</u>	<u>5,337,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0276	<u>BOYS MIDDLE SCHOOL BROLI BOHNT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,639,000</u>	<u>4,933,000</u>	<u>5,622,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,562,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>765,000</u>
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,797,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,143,000
E049	Elementary Teacher (Science)	BPS-11	1	1	442,000
N004	Naib Qasid	BPS-01	1	1	212,000
A012	TOTAL ALLOWANCES		<u>2,077,000</u>	<u>1,464,000</u>	<u>1,519,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,077,000</u>	<u>1,464,000</u>	<u>1,519,000</u>
A01202	House Rent Allowance				190,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				131,000
A0122M	Ad-hoc Relief Allowance - 2016				165,000
A0122Y	Ad-hoc Relief Allowance - 2017				256,000
A0123G	Ad-hoc Relief Allowance - 2018				256,000
A0123P	Ad-hoc Relief Allowance - 2019				226,000
A0124C	Disparity Reduction Allowance				256,000
A0124F	Ad-hoc Relief Allowance - 2021				256,000
A0124N	Disparity Reduction Allowance 2022- 15%				186,000
A0124R	Ad-hoc Relief Allowance 2022				335,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,639,000</u>	<u>4,933,000</u>	<u>5,622,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0277	<u>BOYS MIDDLE SCHOOL KIAYAT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,205,000	7,561,000	7,960,000
A011	TOTAL PAY		9	9	3,460,000
A01101	PAY OF OFFICERS		1	1	802,000
S071	Senior Teacher	BPS-16	1	1	802,000
A01151	PAY OF OTHER STAFF		8	8	2,658,000
E046	Elementary Teacher	BPS-11	5	5	2,021,000
E049	Elementary Teacher (Science)	BPS-11	1	1	230,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	230,000
A012	TOTAL ALLOWANCES		2,745,000	2,168,000	2,250,000
A012-1	TOTAL REGULAR ALLOWANCES		2,745,000	2,168,000	2,250,000
A01202	House Rent Allowance				225,000
A01203	Conveyance Allowance				322,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				224,000
A0122Y	Ad-hoc Relief Allowance - 2017				346,000
A0123G	Ad-hoc Relief Allowance - 2018				346,000
A0123P	Ad-hoc Relief Allowance - 2019				314,000
A0124C	Disparity Reduction Allowance				350,000
A0124F	Ad-hoc Relief Allowance - 2021				346,000
A0124N	Disparity Reduction Allowance 2022- 15%				254,000
A0124R	Ad-hoc Relief Allowance 2022				530,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			6,205,000	7,561,000	7,960,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0278	<u>BOYS MIDDLE SCHOOL KATHI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,432,000</u>	<u>5,110,000</u>	<u>5,915,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,366,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>802,000</u>
S071	Senior Teacher	BPS-16	1	1	802,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,564,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,166,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		<u>2,066,000</u>	<u>1,656,000</u>	<u>1,712,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,066,000</u>	<u>1,656,000</u>	<u>1,712,000</u>
A01202	House Rent Allowance				182,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				157,000
A0122M	Ad-hoc Relief Allowance - 2016				182,000
A0122Y	Ad-hoc Relief Allowance - 2017				237,000
A0123G	Ad-hoc Relief Allowance - 2018				237,000
A0123P	Ad-hoc Relief Allowance - 2019				205,000
A0124C	Disparity Reduction Allowance				239,000
A0124F	Ad-hoc Relief Allowance - 2021				237,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,432,000</u>	<u>5,110,000</u>	<u>5,915,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0279	<u>BOYS MIDDLE SCHOOL NOOR GALLA BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,386,000	6,971,000	7,827,000		
A011	TOTAL PAY		3,448,000	4,808,000	5,578,000		
A01101	PAY OF OFFICERS		1,132,000	1,527,000	1,734,000		
S071	Senior Teacher	BPS-16	1	1	1,132,000	1,734,000	
A01151	PAY OF OTHER STAFF		2,316,000	3,281,000	3,844,000		
E046	Elementary Teacher	BPS-11	6	6	1,703,000	2,953,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	264,000	374,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	199,000	295,000	
N004	Naib Qasid	BPS-01	1	1	150,000	222,000	
A012	TOTAL ALLOWANCES		2,938,000	2,163,000	2,249,000		
A012-1	TOTAL REGULAR ALLOWANCES		2,938,000	2,163,000	2,249,000		
A01202	House Rent Allowance				306,000	301,000	313,000
A01203	Conveyance Allowance				356,000	325,000	338,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	4,000	4,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				199,000	179,000	186,000
A0122M	Ad-hoc Relief Allowance - 2016				245,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				345,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				345,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				300,000	-	-
A0124C	Disparity Reduction Allowance				371,000	503,000	523,000
A0124F	Ad-hoc Relief Allowance - 2021				345,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					289,000	301,000
A0124R	Ad-hoc Relief Allowance 2022					462,000	480,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				105,000	93,000	93,000
GRAND TOTAL			6,386,000	6,971,000	7,827,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0280	<u>BOYS MIDDLE SCHOOL DAHAR SAMNEY BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,323,000</u>	<u>4,905,000</u>	<u>5,146,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,372,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>619,000</u>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,753,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,269,000
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000
N004	Naib Qasid	BPS-01	1	1	126,000
A012	TOTAL ALLOWANCES		<u>1,951,000</u>	<u>1,529,000</u>	<u>1,586,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,951,000</u>	<u>1,529,000</u>	<u>1,586,000</u>
A01202	House Rent Allowance				166,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				174,000
A0122Y	Ad-hoc Relief Allowance - 2017				237,000
A0123G	Ad-hoc Relief Allowance - 2018				237,000
A0123P	Ad-hoc Relief Allowance - 2019				212,000
A0124C	Disparity Reduction Allowance				232,000
A0124F	Ad-hoc Relief Allowance - 2021				237,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>4,323,000</u>	<u>4,905,000</u>	<u>5,146,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0281	<u>BOYS MIDDLE SCHOOL KOTERA SAHILIAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,724,000</u>	<u>4,405,000</u>	<u>4,882,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	495,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,254,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,619,000
E049	Elementary Teacher (Science)	BPS-11	1	1	191,000
N004	Naib Qasid	BPS-01	1	1	219,000
A012	TOTAL ALLOWANCES		<u>2,200,000</u>	<u>1,493,000</u>	<u>1,557,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,200,000</u>	<u>1,493,000</u>	<u>1,557,000</u>
A01202	House Rent Allowance		195,000	188,000	196,000
A01203	Conveyance Allowance		288,000	288,000	300,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	-	1,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		144,000	150,000	156,000
A0122M	Ad-hoc Relief Allowance - 2016		190,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		252,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		252,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		233,000	-	-
A0124C	Disparity Reduction Allowance		291,000	320,000	333,000
A0124F	Ad-hoc Relief Allowance - 2021		252,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			192,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			263,000	274,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		84,000	88,000	88,000
GRAND TOTAL			<u>4,724,000</u>	<u>4,405,000</u>	<u>4,882,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0283	<u>BOYS MIDDLE SCHOOL CHARALLA BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,593,000</u>	<u>8,724,000</u>	<u>9,068,000</u>		
A011	TOTAL PAY		<u>4,196,000</u>	<u>6,140,000</u>	<u>6,386,000</u>		
A01101	PAY OF OFFICERS		<u>802,000</u>	<u>1,082,000</u>	<u>1,192,000</u>		
S071	Senior Teacher	BPS-16	1	1	802,000	1,192,000	
A01151	PAY OF OTHER STAFF		<u>3,394,000</u>	<u>5,058,000</u>	<u>5,194,000</u>		
E046	Elementary Teacher	BPS-11	8	8	2,872,000	4,402,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000	342,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	180,000	248,000	
N004	Naib Qasid	BPS-01	1	1	133,000	202,000	
A012	TOTAL ALLOWANCES		<u>3,397,000</u>	<u>2,584,000</u>	<u>2,682,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,397,000</u>	<u>2,584,000</u>	<u>2,682,000</u>		
A01202	House Rent Allowance				277,000	308,000	320,000
A01203	Conveyance Allowance				390,000	457,000	475,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000	12,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				198,000	223,000	232,000
A0122M	Ad-hoc Relief Allowance - 2016				282,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				420,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				420,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				388,000	-	-
A0124C	Disparity Reduction Allowance				462,000	526,000	547,000
A0124F	Ad-hoc Relief Allowance - 2021				420,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					316,000	329,000
A0124R	Ad-hoc Relief Allowance 2022					605,000	629,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				117,000	133,000	129,000
GRAND TOTAL			<u>7,593,000</u>	<u>8,724,000</u>	<u>9,068,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0284	<u>BOYS MIDDLE SCHOOL DHULLY KHAASS BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,563,000</u>	<u>4,937,000</u>	<u>5,638,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	693,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,674,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,340,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		<u>2,196,000</u>	<u>1,591,000</u>	<u>1,675,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,956,000</u>	<u>1,311,000</u>	<u>1,375,000</u>
A01202	House Rent Allowance				166,000
A01203	Conveyance Allowance				266,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				159,000
A0122Y	Ad-hoc Relief Allowance - 2017				237,000
A0123G	Ad-hoc Relief Allowance - 2018				237,000
A0123P	Ad-hoc Relief Allowance - 2019				209,000
A0124C	Disparity Reduction Allowance				228,000
A0124F	Ad-hoc Relief Allowance - 2021				237,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			<u>4,563,000</u>	<u>4,937,000</u>	<u>5,638,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0285	<u>BOYS MIDDLE SCHOOL PADDAR GULSHAIR BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,170,000</u>	<u>5,343,000</u>	<u>5,588,000</u>		
A011	TOTAL PAY		<u>2,816,000</u>	<u>3,682,000</u>	<u>3,847,000</u>		
A01101	PAY OF OFFICERS		<u>710,000</u>	<u>1,082,000</u>	<u>959,000</u>		
S071	Senior Teacher	BPS-16	1	1	710,000	959,000	
A01151	PAY OF OTHER STAFF		<u>2,106,000</u>	<u>2,600,000</u>	<u>2,888,000</u>		
E046	Elementary Teacher	BPS-11	3	3	1,264,000	1,696,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	842,000	1,192,000	
A012	TOTAL ALLOWANCES		<u>2,354,000</u>	<u>1,661,000</u>	<u>1,741,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,114,000</u>	<u>1,381,000</u>	<u>1,441,000</u>		
A01202	House Rent Allowance				144,000	157,000	163,000
A01203	Conveyance Allowance				223,000	289,000	301,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				107,000	90,000	94,000
A0122M	Ad-hoc Relief Allowance - 2016				175,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				282,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				282,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				253,000	-	-
A0124C	Disparity Reduction Allowance				291,000	269,000	280,000
A0124F	Ad-hoc Relief Allowance - 2021				282,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					149,000	155,000
A0124R	Ad-hoc Relief Allowance 2022					362,000	376,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				60,000	58,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>		
A01277	Contingent Paid Staff			(01)	240,000	280,000	300,000
GRAND TOTAL			<u>5,170,000</u>	<u>5,343,000</u>	<u>5,588,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0286	<u>BOYS MIDDLE SCHOOL KHERAL PAINYALEE BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,106,000</u>	<u>3,148,000</u>	<u>3,403,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,544,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>672,000</u>
S071	Senior Teacher	BPS-16	1	1	672,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>872,000</u>
E046	Elementary Teacher	BPS-11	3	3	693,000
E049	Elementary Teacher (Science)	BPS-11	1	1	179,000
A012	TOTAL ALLOWANCES		<u>1,562,000</u>	<u>1,260,000</u>	<u>1,316,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,322,000</u>	<u>980,000</u>	<u>1,016,000</u>
A01202	House Rent Allowance		122,000	112,000	116,000
A01203	Conveyance Allowance		197,000	168,000	175,000
A01211	Hill Allow.(Personal Allowance)		2,000	4,000	2,000
A01216	Qualification Allowance		1,000	63,000	60,000
A01217	Medical Allowance		107,000	83,000	86,000
A0122M	Ad-hoc Relief Allowance - 2016		91,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		154,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		154,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		128,000	-	-
A0124C	Disparity Reduction Allowance		148,000	192,000	200,000
A0124F	Ad-hoc Relief Allowance - 2021		154,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			115,000	120,000
A0124R	Ad-hoc Relief Allowance 2022			186,000	193,000
A01238	Charge Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		60,000	55,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>3,106,000</u>	<u>3,148,000</u>	<u>3,403,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0287	<u>BOYS MIDDLE SCHOOL KHOWASS BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,537,000</u>	<u>4,127,000</u>	<u>4,470,000</u>		
A011	TOTAL PAY		<u>1,731,000</u>	<u>2,581,000</u>	<u>2,854,000</u>		
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>1,052,000</u>	<u>1,192,000</u>		
S071	Senior Teacher	BPS-16	1	1	656,000	1,192,000	
A01151	PAY OF OTHER STAFF		<u>1,075,000</u>	<u>1,529,000</u>	<u>1,662,000</u>		
E046	Elementary Teacher	BPS-11	4	4	798,000	1,367,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	277,000	295,000	
A012	TOTAL ALLOWANCES		<u>1,806,000</u>	<u>1,546,000</u>	<u>1,616,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,566,000</u>	<u>1,266,000</u>	<u>1,316,000</u>		
A01202	House Rent Allowance				128,000	161,000	167,000
A01203	Conveyance Allowance				232,000	241,000	251,000
A01211	Hill Allow.(Personal Allowance)				5,000	3,000	3,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				114,000	118,000	123,000
A0122M	Ad-hoc Relief Allowance - 2016				146,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				173,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				173,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				147,000	-	-
A0124C	Disparity Reduction Allowance				198,000	273,000	284,000
A0124F	Ad-hoc Relief Allowance - 2021				173,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					158,000	164,000
A0124R	Ad-hoc Relief Allowance 2022					249,000	259,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				72,000	59,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>		
A01277	Contingent Paid Staff			(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,537,000</u>	<u>4,127,000</u>	<u>4,470,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0288	<u>BOYS MIDDLE SCHOOL KOTERI NAJAM KHAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,119,000</u>	<u>4,315,000</u>	<u>5,113,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,059,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>701,000</u>
S071	Senior Teacher	BPS-16	1	1	701,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,358,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,358,000
A012	TOTAL ALLOWANCES		<u>2,060,000</u>	<u>1,635,000</u>	<u>1,709,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,820,000</u>	<u>1,355,000</u>	<u>1,409,000</u>
A01202	House Rent Allowance		159,000	166,000	173,000
A01203	Conveyance Allowance		232,000	286,000	297,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	1,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		108,000	113,000	118,000
A0122M	Ad-hoc Relief Allowance - 2016		174,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		206,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		206,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		178,000	-	-
A0124C	Disparity Reduction Allowance		275,000	285,000	296,000
A0124F	Ad-hoc Relief Allowance - 2021		206,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			162,000	168,000
A0124R	Ad-hoc Relief Allowance 2022			268,000	279,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		66,000	75,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>4,119,000</u>	<u>4,315,000</u>	<u>5,113,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0289	<u>BOYS MIDDLE SCHOOL MOROONI JAGLARI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,432,000</u>	<u>3,558,000</u>	<u>4,329,000</u>	
A011	TOTAL PAY		<u>1,804,000</u>	<u>2,507,000</u>	<u>3,228,000</u>	
A01101	PAY OF OFFICERS		<u>802,000</u>	<u>838,000</u>	<u>1,192,000</u>	
S071	Senior Teacher	BPS-16	1	1	802,000	1,192,000
A01151	PAY OF OTHER STAFF		<u>1,002,000</u>	<u>1,669,000</u>	<u>2,036,000</u>	
E046	Elementary Teacher	BPS-11	4	4	1,002,000	2,036,000
A012	TOTAL ALLOWANCES		<u>1,628,000</u>	<u>1,051,000</u>	<u>1,101,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,628,000</u>	<u>1,051,000</u>	<u>1,101,000</u>	
A01202	House Rent Allowance		128,000	125,000	130,000	
A01203	Conveyance Allowance		197,000	192,000	200,000	
A01211	Hill Allow.(Personal Allowance)		7,000	4,000	4,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		90,000	88,000	92,000	
A0122M	Ad-hoc Relief Allowance - 2016		156,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		180,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		180,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		148,000	-	-	
A0124C	Disparity Reduction Allowance		297,000	213,000	222,000	
A0124F	Ad-hoc Relief Allowance - 2021		180,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			128,000	133,000	
A0124R	Ad-hoc Relief Allowance 2022			245,000	255,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01289	Teaching Allowance		60,000	53,000	60,000	
GRAND TOTAL			<u>3,432,000</u>	<u>3,558,000</u>	<u>4,329,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0292	<u>BOYS MIDDLE SCHOOL CHAKNARI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,666,000</u>	<u>5,291,000</u>	<u>5,646,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,605,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>783,000</u>
S071	Senior Teacher	BPS-16	1	1	783,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,822,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,591,000
E049	Elementary Teacher (Science)	BPS-11	1	1	231,000
A012	TOTAL ALLOWANCES		<u>2,061,000</u>	<u>1,470,000</u>	<u>1,518,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,061,000</u>	<u>1,470,000</u>	<u>1,518,000</u>
A01202	House Rent Allowance				153,000
A01203	Conveyance Allowance				232,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				108,000
A0122M	Ad-hoc Relief Allowance - 2016				165,000
A0122Y	Ad-hoc Relief Allowance - 2017				261,000
A0123G	Ad-hoc Relief Allowance - 2018				261,000
A0123P	Ad-hoc Relief Allowance - 2019				229,000
A0124C	Disparity Reduction Allowance				307,000
A0124F	Ad-hoc Relief Allowance - 2021				261,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,666,000</u>	<u>5,291,000</u>	<u>5,646,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0297	<u>BOYS MIDDLE SCHOOL RANGLA BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,822,000	11,983,000	12,721,000		
A011	TOTAL PAY		5,974,000	8,320,000	8,915,000		
A01101	PAY OF OFFICERS		1,201,000	1,687,000	1,843,000		
S071	Senior Teacher	BPS-16	1	1	1,201,000	1,843,000	
A01151	PAY OF OTHER STAFF		4,773,000	6,633,000	7,072,000		
E046	Elementary Teacher	BPS-11	9	9	2,811,000	4,211,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	199,000	311,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	199,000	295,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	272,000	421,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	293,000	452,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	802,000	1,083,000	
N004	Naib Qasid	BPS-01	1	1	197,000	299,000	
A012	TOTAL ALLOWANCES		4,848,000	3,663,000	3,806,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,848,000	3,663,000	3,806,000		
A01202	House Rent Allowance				422,000	463,000	482,000
A01203	Conveyance Allowance				577,000	661,000	687,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	9,000	9,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				312,000	311,000	323,000
A0122M	Ad-hoc Relief Allowance - 2016				410,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				597,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				597,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				549,000	-	-
A0124C	Disparity Reduction Allowance				590,000	786,000	817,000
A0124F	Ad-hoc Relief Allowance - 2021				597,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					456,000	474,000
A0124R	Ad-hoc Relief Allowance 2022					803,000	835,000
A01238	Charge Allowance				4,000	3,000	4,000
A01289	Teaching Allowance				171,000	167,000	170,000
GRAND TOTAL			10,822,000	11,983,000	12,721,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0298	<u>BOYS MIDDLE SCHOOL DHOL BUN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,986,000</u>	<u>3,993,000</u>	<u>4,720,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,339,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,192,000</u>
S071	Senior Teacher	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,862,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,381,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>1,888,000</u>	<u>1,320,000</u>	<u>1,381,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,888,000</u>	<u>1,320,000</u>	<u>1,381,000</u>
A01202	House Rent Allowance				171,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				192,000
A0122Y	Ad-hoc Relief Allowance - 2017				210,000
A0123G	Ad-hoc Relief Allowance - 2018				210,000
A0123P	Ad-hoc Relief Allowance - 2019				189,000
A0124C	Disparity Reduction Allowance				245,000
A0124F	Ad-hoc Relief Allowance - 2021				210,000
A0124N	Disparity Reduction Allowance 2022- 15%				166,000
A0124R	Ad-hoc Relief Allowance 2022				261,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>3,986,000</u>	<u>3,993,000</u>	<u>4,720,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0476	BOYS MIDDLE SCHOOL CHALA TOPA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,767,000	4,067,000	4,268,000
A011	TOTAL PAY		6	6	2,047,000
A01101	PAY OF OFFICERS		1	1	775,000
S071	Senior Teacher	BPS-16	1	1	775,000
A01151	PAY OF OTHER STAFF		5	5	1,272,000
E046	Elementary Teacher	BPS-11	3	3	814,000
E049	Elementary Teacher (Science)	BPS-11	1	1	294,000
N004	Naib Qasid	BPS-01	1	1	164,000
A012	TOTAL ALLOWANCES		1,720,000	1,214,000	1,267,000
A012-1	TOTAL REGULAR ALLOWANCES		1,720,000	1,214,000	1,267,000
A01202	House Rent Allowance		144,000	144,000	150,000
A01203	Conveyance Allowance		219,000	228,000	237,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	3,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		120,000	113,000	118,000
A0122M	Ad-hoc Relief Allowance - 2016		146,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		205,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		205,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		174,000	-	-
A0124C	Disparity Reduction Allowance		235,000	245,000	255,000
A0124F	Ad-hoc Relief Allowance - 2021		205,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	153,000
A0124R	Ad-hoc Relief Allowance 2022			267,000	278,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		51,000	63,000	60,000
GRAND TOTAL			3,767,000	4,067,000	4,268,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0299	<u>BOYS MIDDLE SCHOOL CHAMAN KOT BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,756,000	12,069,000	12,590,000		
A011	TOTAL PAY		5,902,000	8,524,000	8,901,000		
A01101	PAY OF OFFICERS		467,000	781,000	758,000		
S071	Senior Teacher	BPS-16	1	1	467,000	758,000	
A01151	PAY OF OTHER STAFF		5,435,000	7,743,000	8,143,000		
E046	Elementary Teacher	BPS-11	9	9	3,204,000	5,036,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	695,000	975,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	583,000	615,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	275,000	435,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	542,000	870,000	
N004	Naib Qasid	BPS-01	1	1	136,000	212,000	
A012	TOTAL ALLOWANCES		4,854,000	3,545,000	3,689,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,854,000	3,545,000	3,689,000		
A01202	House Rent Allowance				390,000	411,000	427,000
A01203	Conveyance Allowance				579,000	696,000	724,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				24,000	12,000	12,000
A01216	Qualification Allowance				1,000	63,000	60,000
A01217	Medical Allowance				288,000	270,000	281,000
A0122M	Ad-hoc Relief Allowance - 2016				370,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				590,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				590,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				572,000	-	-
A0124C	Disparity Reduction Allowance				687,000	702,000	730,000
A0124F	Ad-hoc Relief Allowance - 2021				590,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					405,000	421,000
A0124R	Ad-hoc Relief Allowance 2022					825,000	858,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				165,000	157,000	168,000
GRAND TOTAL			10,756,000	12,069,000	12,590,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0484	<u>BOYS MIDDLE SCHOOL NULA CHALANDRAT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,820,000</u>	<u>929,000</u>	<u>1,472,000</u>
A011	TOTAL PAY		<u>3</u>	<u>3</u>	<u>1,627,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>965,000</u>
S071	Senior Teacher	BPS-16	1	1	965,000
A01151	PAY OF OTHER STAFF		<u>2</u>	<u>2</u>	<u>662,000</u>
E046	Elementary Teacher	BPS-11	2	2	662,000
A012	TOTAL ALLOWANCES		<u>1,193,000</u>	<u>355,000</u>	<u>376,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,193,000</u>	<u>355,000</u>	<u>376,000</u>
A01202	House Rent Allowance		114,000	46,000	48,000
A01203	Conveyance Allowance		129,000	71,000	74,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		71,000	38,000	40,000
A0122M	Ad-hoc Relief Allowance - 2016		86,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		163,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		163,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		124,000	-	-
A0124C	Disparity Reduction Allowance		137,000	79,000	82,000
A0124F	Ad-hoc Relief Allowance - 2021		163,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			47,000	49,000
A0124R	Ad-hoc Relief Allowance 2022			49,000	51,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		36,000	25,000	25,000
GRAND TOTAL			<u>2,820,000</u>	<u>929,000</u>	<u>1,472,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0498	<u>BOYS MIDDLE SCHOOL BANDIAN KHARAL MALDIALIAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,684,000	6,494,000	6,702,000
A011	TOTAL PAY		8	8	3,172,000
A01101	PAY OF OFFICERS		1	1	1,205,000
S071	Senior Teacher	BPS-16	1	1	1,205,000
A01151	PAY OF OTHER STAFF		7	7	1,967,000
E046	Elementary Teacher	BPS-11	3	3	1,020,000
E049	Elementary Teacher (Science)	BPS-11	2	2	650,000
M064	Mualim-ul-Quran	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	1	1	151,000
A012	TOTAL ALLOWANCES		2,512,000	2,128,000	2,204,000
A012-1	TOTAL REGULAR ALLOWANCES		2,512,000	2,128,000	2,204,000
A01202	House Rent Allowance			266,000	286,000
A01203	Conveyance Allowance			275,000	357,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	3,000
A01216	Qualification Allowance			1,000	63,000
A01217	Medical Allowance			159,000	164,000
A0122M	Ad-hoc Relief Allowance - 2016			197,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			317,000	-
A0123G	Ad-hoc Relief Allowance - 2018			317,000	-
A0123P	Ad-hoc Relief Allowance - 2019			269,000	-
A0124C	Disparity Reduction Allowance			315,000	481,000
A0124F	Ad-hoc Relief Allowance - 2021			317,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				280,000
A0124R	Ad-hoc Relief Allowance 2022				415,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			69,000	71,000
GRAND TOTAL			5,684,000	6,494,000	6,702,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0496	<u>BOYS MIDDLE SCHOOL PAINARR SHER ALI KHAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,307,000</u>	<u>6,221,000</u>	<u>6,608,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,948,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>935,000</u>
S071	Senior Teacher	BPS-16	1	1	935,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,013,000</u>
E046	Elementary Teacher	BPS-11	3	3	1,239,000
E049	Elementary Teacher (Science)	BPS-11	2	2	429,000
M064	Mualim-ul-Quran	BPS-01	1	1	151,000
N004	Naib Qasid	BPS-01	1	1	194,000
A012	TOTAL ALLOWANCES		<u>2,359,000</u>	<u>1,784,000</u>	<u>1,889,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,359,000</u>	<u>1,784,000</u>	<u>1,889,000</u>
A01202	House Rent Allowance				206,000
A01203	Conveyance Allowance				275,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				161,000
A0122M	Ad-hoc Relief Allowance - 2016				191,000
A0122Y	Ad-hoc Relief Allowance - 2017				295,000
A0123G	Ad-hoc Relief Allowance - 2018				295,000
A0123P	Ad-hoc Relief Allowance - 2019				257,000
A0124C	Disparity Reduction Allowance				301,000
A0124F	Ad-hoc Relief Allowance - 2021				295,000
A0124N	Disparity Reduction Allowance 2022- 15%				219,000
A0124R	Ad-hoc Relief Allowance 2022				428,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>5,307,000</u>	<u>6,221,000</u>	<u>6,608,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0545	<u>BOYS MIDDLE SCHOOL SARIMUNG BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,459,000</u>	<u>4,321,000</u>	<u>4,809,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,029,000</u>
S071	Senior Teacher	BPS-16	1	1	838,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,812,000</u>
E046	Elementary Teacher	BPS-11	3	3	995,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
M064	Mualim-ul-Quran	BPS-01	1	1	154,000
A012	TOTAL ALLOWANCES		<u>2,126,000</u>	<u>1,638,000</u>	<u>1,717,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,886,000</u>	<u>1,358,000</u>	<u>1,417,000</u>
A01202	House Rent Allowance				160,000
A01203	Conveyance Allowance				253,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				157,000
A0122Y	Ad-hoc Relief Allowance - 2017				233,000
A0123G	Ad-hoc Relief Allowance - 2018				233,000
A0123P	Ad-hoc Relief Allowance - 2019				200,000
A0124C	Disparity Reduction Allowance				205,000
A0124F	Ad-hoc Relief Allowance - 2021				233,000
A0124N	Disparity Reduction Allowance 2022- 15%				170,000
A0124R	Ad-hoc Relief Allowance 2022				262,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				81,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			<u>4,459,000</u>	<u>4,321,000</u>	<u>4,809,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HV0256	<u>BOYS MIDDLE SCHOOL PADDAR HAVELI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,437,000	7,799,000	8,072,000		
A011	TOTAL PAY		4,088,000	5,568,000	5,758,000		
A01101	PAY OF OFFICERS		692,000	1,029,000	1,056,000		
S071	Senior Teacher	BPS-16	1	1	692,000	1,056,000	
A01151	PAY OF OTHER STAFF		3,396,000	4,539,000	4,702,000		
E046	Elementary Teacher	BPS-11	5	5	1,631,000	2,046,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	492,000	1,056,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	674,000	1,056,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	465,000	342,000	
N004	Naib Qasid	BPS-01	1	1	134,000	202,000	
A012	TOTAL ALLOWANCES		3,349,000	2,231,000	2,314,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,349,000	2,231,000	2,314,000		
A01202	House Rent Allowance				255,000	247,000	257,000
A01203	Conveyance Allowance				407,000	408,000	424,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				15,000	10,000	10,000
A01216	Qualification Allowance				60,000	1,000	1,000
A01217	Medical Allowance				200,000	200,000	208,000
A0122M	Ad-hoc Relief Allowance - 2016				286,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				409,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				409,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				381,000	-	-
A0124C	Disparity Reduction Allowance				406,000	435,000	452,000
A0124F	Ad-hoc Relief Allowance - 2021				409,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					261,000	271,000
A0124R	Ad-hoc Relief Allowance 2022					557,000	579,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				102,000	102,000	102,000
GRAND TOTAL			7,437,000	7,799,000	8,072,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0257	<u>BOYS MIDDLE SCHOOL CHERROON HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,047,000	5,768,000	5,963,000
A011	TOTAL PAY		8	8	2,002,000
A01101	PAY OF OFFICERS		1	1	674,000
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		7	7	1,328,000
E046	Elementary Teacher	BPS-11	5	5	1,000,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	151,000
A012	TOTAL ALLOWANCES		2,045,000	1,654,000	1,716,000
A012-1	TOTAL REGULAR ALLOWANCES		2,045,000	1,654,000	1,716,000
A01202	House Rent Allowance			194,000	194,000
A01203	Conveyance Allowance			254,000	254,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			259,000	159,000
A0122M	Ad-hoc Relief Allowance - 2016			208,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			200,000	-
A0123G	Ad-hoc Relief Allowance - 2018			200,000	-
A0123P	Ad-hoc Relief Allowance - 2019			173,000	-
A0124C	Disparity Reduction Allowance			258,000	334,000
A0124F	Ad-hoc Relief Allowance - 2021			200,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				199,000
A0124R	Ad-hoc Relief Allowance 2022				415,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			78,000	78,000
GRAND TOTAL			4,047,000	5,768,000	5,963,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0259	<u>BOYS MIDDLE SCHOOL SLARRA HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,079,000</u>	<u>5,553,000</u>	<u>5,732,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,599,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>674,000</u>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,925,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,753,000
N004	Naib Qasid	BPS-01	1	1	172,000
A012	TOTAL ALLOWANCES		<u>2,480,000</u>	<u>1,407,000</u>	<u>1,459,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,480,000</u>	<u>1,407,000</u>	<u>1,459,000</u>
A01202	House Rent Allowance				172,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				8,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				136,000
A0122M	Ad-hoc Relief Allowance - 2016				556,000
A0122Y	Ad-hoc Relief Allowance - 2017				260,000
A0123G	Ad-hoc Relief Allowance - 2018				260,000
A0123P	Ad-hoc Relief Allowance - 2019				233,000
A0124C	Disparity Reduction Allowance				261,000
A0124F	Ad-hoc Relief Allowance - 2021				260,000
A0124N	Disparity Reduction Allowance 2022- 15%				177,000
A0124R	Ad-hoc Relief Allowance 2022				256,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>5,079,000</u>	<u>5,553,000</u>	<u>5,732,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0260	<u>BOYS MIDDLE SCHOOL TACHIAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,240,000	6,084,000	6,290,000
A011	TOTAL PAY		7	7	2,223,000
A01101	PAY OF OFFICERS		1	1	654,000
S071	Senior Teacher	BPS-16	1	1	654,000
A01151	PAY OF OTHER STAFF		6	6	1,569,000
E046	Elementary Teacher	BPS-11	5	5	1,433,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		2,017,000	1,763,000	1,830,000
A012-1	TOTAL REGULAR ALLOWANCES		2,017,000	1,763,000	1,830,000
A01202	House Rent Allowance				353,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				128,000
A0122M	Ad-hoc Relief Allowance - 2016				153,000
A0122Y	Ad-hoc Relief Allowance - 2017				222,000
A0123G	Ad-hoc Relief Allowance - 2018				222,000
A0123P	Ad-hoc Relief Allowance - 2019				196,000
A0124C	Disparity Reduction Allowance				188,000
A0124F	Ad-hoc Relief Allowance - 2021				222,000
A0124N	Disparity Reduction Allowance 2022- 15%				204,000
A0124R	Ad-hoc Relief Allowance 2022				405,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			4,240,000	6,084,000	6,290,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0261	<u>BOYS MIDDLE SCHOOL KALALI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,246,000	5,879,000	6,095,000
A011	TOTAL PAY		8	8	2,252,000
A01101	PAY OF OFFICERS		1	1	737,000
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		7	7	1,515,000
E046	Elementary Teacher	BPS-11	5	5	1,219,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		1,994,000	1,759,000	1,825,000
A012-1	TOTAL REGULAR ALLOWANCES		1,994,000	1,759,000	1,825,000
A01202	House Rent Allowance			204,000	220,000
A01203	Conveyance Allowance			287,000	287,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	5,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			151,000	150,000
A0122M	Ad-hoc Relief Allowance - 2016			155,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			225,000	-
A0123G	Ad-hoc Relief Allowance - 2018			225,000	-
A0123P	Ad-hoc Relief Allowance - 2019			196,000	-
A0124C	Disparity Reduction Allowance			228,000	371,000
A0124F	Ad-hoc Relief Allowance - 2021			225,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				222,000
A0124R	Ad-hoc Relief Allowance 2022				409,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			84,000	84,000
GRAND TOTAL			4,246,000	5,879,000	6,095,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0262	<u>BOYS MIDDLE SCHOOL TONGARRY HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,759,000	7,117,000	7,243,000
A011	TOTAL PAY		9	9	3,738,000
A01101	PAY OF OFFICERS		1	1	1,055,000
S071	Senior Teacher	BPS-16	1	1	1,055,000
A01151	PAY OF OTHER STAFF		8	8	2,683,000
E046	Elementary Teacher	BPS-11	5	5	1,649,000
E049	Elementary Teacher (Science)	BPS-11	1	1	227,000
E057	Elementary Teacher (PET)	BPS-11	1	1	614,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		3,021,000	1,932,000	2,006,000
A012-1	TOTAL REGULAR ALLOWANCES		3,021,000	1,932,000	2,006,000
A01202	House Rent Allowance			292,000	218,000
A01203	Conveyance Allowance			322,000	322,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	12,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			184,000	167,000
A0122M	Ad-hoc Relief Allowance - 2016			293,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			374,000	-
A0123G	Ad-hoc Relief Allowance - 2018			374,000	-
A0123P	Ad-hoc Relief Allowance - 2019			332,000	-
A0124C	Disparity Reduction Allowance			360,000	371,000
A0124F	Ad-hoc Relief Allowance - 2021			374,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				222,000
A0124R	Ad-hoc Relief Allowance 2022				516,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			93,000	93,000
GRAND TOTAL			6,759,000	7,117,000	7,243,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0264	<u>BOYS MIDDLE SCHOOL BRANG BAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,572,000</u>	<u>5,388,000</u>	<u>5,570,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	784,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,666,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,285,000
E049	Elementary Teacher (Science)	BPS-11	1	1	168,000
N004	Naib Qasid	BPS-01	1	1	213,000
A012	TOTAL ALLOWANCES		<u>2,122,000</u>	<u>1,697,000</u>	<u>1,762,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,122,000</u>	<u>1,697,000</u>	<u>1,762,000</u>
A01202	House Rent Allowance				189,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				8,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				159,000
A0122M	Ad-hoc Relief Allowance - 2016				172,000
A0122Y	Ad-hoc Relief Allowance - 2017				245,000
A0123G	Ad-hoc Relief Allowance - 2018				245,000
A0123P	Ad-hoc Relief Allowance - 2019				214,000
A0124C	Disparity Reduction Allowance				263,000
A0124F	Ad-hoc Relief Allowance - 2021				245,000
A0124N	Disparity Reduction Allowance 2022- 15%				193,000
A0124R	Ad-hoc Relief Allowance 2022				444,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,572,000</u>	<u>5,388,000</u>	<u>5,570,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0265	<u>BOYS MIDDLE SCHOOL KHAWAJA BANDI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,416,000	6,205,000	6,422,000
A011	TOTAL PAY		8	8	2,959,000
A01101	PAY OF OFFICERS		1	1	467,000
S071	Senior Teacher	BPS-16	1	1	467,000
A01151	PAY OF OTHER STAFF		7	7	2,492,000
E046	Elementary Teacher	BPS-11	5	5	2,140,000
E049	Elementary Teacher (Science)	BPS-11	1	1	227,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		2,457,000	1,595,000	1,654,000
A012-1	TOTAL REGULAR ALLOWANCES		2,457,000	1,595,000	1,654,000
A01202	House Rent Allowance			151,000	212,000
A01203	Conveyance Allowance			265,000	276,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			15,000	10,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			166,000	160,000
A0122M	Ad-hoc Relief Allowance - 2016			274,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			296,000	-
A0123G	Ad-hoc Relief Allowance - 2018			296,000	-
A0123P	Ad-hoc Relief Allowance - 2019			277,000	-
A0124C	Disparity Reduction Allowance			332,000	169,000
A0124F	Ad-hoc Relief Allowance - 2021			296,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				221,000
A0124R	Ad-hoc Relief Allowance 2022				458,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			78,000	78,000
GRAND TOTAL			5,416,000	6,205,000	6,422,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0266	<u>BOYS MIDDLE SCHOOL REEJI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,829,000</u>	<u>7,141,000</u>	<u>7,383,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,552,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>448,000</u>
S071	Senior Teacher	BPS-16	1	1	448,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,104,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,603,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>2,277,000</u>	<u>1,983,000</u>	<u>2,058,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,277,000</u>	<u>1,983,000</u>	<u>2,058,000</u>
A01202	House Rent Allowance				211,000
A01203	Conveyance Allowance				322,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				215,000
A0122Y	Ad-hoc Relief Allowance - 2017				255,000
A0123G	Ad-hoc Relief Allowance - 2018				255,000
A0123P	Ad-hoc Relief Allowance - 2019				237,000
A0124C	Disparity Reduction Allowance				254,000
A0124F	Ad-hoc Relief Allowance - 2021				255,000
A0124N	Disparity Reduction Allowance 2022- 15%				239,000
A0124R	Ad-hoc Relief Allowance 2022				560,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			<u>4,829,000</u>	<u>7,141,000</u>	<u>7,383,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0267	<u>BOYS MIDDLE SCHOOL CHANJAL HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,474,000</u>	<u>4,820,000</u>	<u>5,012,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	565,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,860,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,583,000
N004	Naib Qasid	BPS-01	1	1	277,000
A012	TOTAL ALLOWANCES		<u>2,049,000</u>	<u>1,557,000</u>	<u>1,615,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,049,000</u>	<u>1,557,000</u>	<u>1,615,000</u>
A01202	House Rent Allowance		183,000	183,000	190,000
A01203	Conveyance Allowance		287,000	287,000	298,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		8,000	10,000	10,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		144,000	144,000	150,000
A0122M	Ad-hoc Relief Allowance - 2016		152,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		243,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		243,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		220,000	-	-
A0124C	Disparity Reduction Allowance		239,000	320,000	333,000
A0124F	Ad-hoc Relief Allowance - 2021		243,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			192,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			334,000	347,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		78,000	78,000	78,000
GRAND TOTAL			<u>4,474,000</u>	<u>4,820,000</u>	<u>5,012,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0282	<u>BOYS MIDDLE SCHOOL PLHAN GAKARIAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,118,000	4,269,000	4,426,000
A011	TOTAL PAY		7	7	1,558,000
A01101	PAY OF OFFICERS		1	1	492,000
S071	Senior Teacher	BPS-16	1	1	492,000
A01151	PAY OF OTHER STAFF		6	6	1,066,000
E046	Elementary Teacher	BPS-11	4	4	717,000
E049	Elementary Teacher (Science)	BPS-11	1	1	164,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		1,560,000	1,209,000	1,254,000
A012-1	TOTAL REGULAR ALLOWANCES		1,560,000	1,209,000	1,254,000
A01202	House Rent Allowance			155,000	155,000
A01203	Conveyance Allowance			253,000	253,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	8,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016			172,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			156,000	-
A0123G	Ad-hoc Relief Allowance - 2018			156,000	-
A0123P	Ad-hoc Relief Allowance - 2019			136,000	-
A0124C	Disparity Reduction Allowance			165,000	274,000
A0124F	Ad-hoc Relief Allowance - 2021			156,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				164,000
A0124R	Ad-hoc Relief Allowance 2022				152,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			66,000	66,000
GRAND TOTAL			3,118,000	4,269,000	4,426,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0294	<u>BOYS MIDDLE SCHOOL JHANGARI KALAMULA HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,009,000</u>	<u>3,890,000</u>	<u>4,050,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,179,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>820,000</u>
S071	Senior Teacher	BPS-16	1	1	820,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,359,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,190,000
E049	Elementary Teacher (Science)	BPS-11	1	1	169,000
A012	TOTAL ALLOWANCES		<u>1,830,000</u>	<u>1,210,000</u>	<u>1,256,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,830,000</u>	<u>1,210,000</u>	<u>1,256,000</u>
A01202	House Rent Allowance		130,000	139,000	145,000
A01203	Conveyance Allowance		231,000	232,000	241,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		124,000	124,000	129,000
A0122M	Ad-hoc Relief Allowance - 2016		209,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		218,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		218,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		185,000	-	-
A0124C	Disparity Reduction Allowance		216,000	265,000	276,000
A0124F	Ad-hoc Relief Allowance - 2021		218,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			151,000	157,000
A0124R	Ad-hoc Relief Allowance 2022			218,000	227,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		69,000	69,000	69,000
GRAND TOTAL			<u>4,009,000</u>	<u>3,890,000</u>	<u>4,050,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0295	<u>BOYS MIDDLE SCHOOL KARSEN DAHERA HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,602,000</u>	<u>4,010,000</u>	<u>4,153,000</u>	
A011	TOTAL PAY		<u>1,953,000</u>	<u>2,818,000</u>	<u>2,915,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>756,000</u>	<u>785,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	785,000
A01151	PAY OF OTHER STAFF		<u>1,389,000</u>	<u>2,062,000</u>	<u>2,130,000</u>	
E046	Elementary Teacher	BPS-11	3	3	954,000	1,208,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	531,000
N004	Naib Qasid	BPS-01	1	1	268,000	391,000
A012	TOTAL ALLOWANCES		<u>1,649,000</u>	<u>1,192,000</u>	<u>1,238,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,649,000</u>	<u>1,192,000</u>	<u>1,238,000</u>	
A01202	House Rent Allowance		145,000	145,000	151,000	
A01203	Conveyance Allowance		219,000	219,000	228,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		8,000	8,000	8,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		119,000	118,000	123,000	
A0122M	Ad-hoc Relief Allowance - 2016		137,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		195,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		195,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		173,000	-	-	
A0124C	Disparity Reduction Allowance		192,000	247,000	257,000	
A0124F	Ad-hoc Relief Allowance - 2021		195,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			190,000	198,000	
A0124R	Ad-hoc Relief Allowance 2022			194,000	202,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	2,000	2,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
GRAND TOTAL			<u>3,602,000</u>	<u>4,010,000</u>	<u>4,153,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0296	<u>BOYS MIDDLE SCHOOL KHURSHEED ABAD HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,290,000</u>	<u>9,337,000</u>	<u>9,697,000</u>	
A011	TOTAL PAY		<u>4,022,000</u>	<u>4,732,000</u>	<u>4,913,000</u>	
A01101	PAY OF OFFICERS		<u>765,000</u>	<u>911,000</u>	<u>938,000</u>	
S071	Senior Teacher	BPS-16	1	1	765,000	938,000
A01151	PAY OF OTHER STAFF		<u>3,257,000</u>	<u>3,821,000</u>	<u>3,975,000</u>	
E046	Elementary Teacher	BPS-11	9	9	3,104,000	3,736,000
N004	Naib Qasid	BPS-01	1	1	153,000	239,000
A012	TOTAL ALLOWANCES		<u>3,268,000</u>	<u>4,605,000</u>	<u>4,784,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,268,000</u>	<u>4,605,000</u>	<u>4,784,000</u>	
A01202	House Rent Allowance		292,000	255,000	265,000	
A01203	Conveyance Allowance		390,000	390,000	406,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	5,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		226,000	198,000	206,000	
A0122M	Ad-hoc Relief Allowance - 2016		248,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		402,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		402,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		372,000	-	-	
A0124C	Disparity Reduction Allowance		398,000	2,835,000	2,948,000	
A0124F	Ad-hoc Relief Allowance - 2021		402,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			306,000	318,000	
A0124R	Ad-hoc Relief Allowance 2022			490,000	510,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		117,000	117,000	117,000	
GRAND TOTAL			<u>7,290,000</u>	<u>9,337,000</u>	<u>9,697,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0417	<u>BOYS MIDDLE SCHOOL KACHARBAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,743,000</u>	<u>4,427,000</u>	<u>4,587,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,032,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>674,000</u>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,358,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,182,000
E049	Elementary Teacher (Science)	BPS-11	1	1	176,000
A012	TOTAL ALLOWANCES		<u>1,711,000</u>	<u>1,273,000</u>	<u>1,320,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,711,000</u>	<u>1,273,000</u>	<u>1,320,000</u>
A01202	House Rent Allowance		150,000	146,000	152,000
A01203	Conveyance Allowance		232,000	232,000	241,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		108,000	108,000	112,000
A0122M	Ad-hoc Relief Allowance - 2016		153,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		203,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		203,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		176,000	-	-
A0124C	Disparity Reduction Allowance		202,000	265,000	276,000
A0124F	Ad-hoc Relief Allowance - 2021		203,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			159,000	165,000
A0124R	Ad-hoc Relief Allowance 2022			282,000	293,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		69,000	69,000	69,000
GRAND TOTAL			<u>3,743,000</u>	<u>4,427,000</u>	<u>4,587,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0418	<u>BOYS MIDDLE SCHOOL BAHATA KOT HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,579,000	4,333,000	4,495,000
A011	TOTAL PAY		6	6	1,936,000
A01101	PAY OF OFFICERS		1	1	575,000
S071	Senior Teacher	BPS-16	1	1	575,000
A01151	PAY OF OTHER STAFF		5	5	1,361,000
E046	Elementary Teacher	BPS-11	4	4	1,194,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		1,643,000	1,279,000	1,326,000
A012-1	TOTAL REGULAR ALLOWANCES		1,643,000	1,279,000	1,326,000
A01202	House Rent Allowance		150,000	150,000	156,000
A01203	Conveyance Allowance		232,000	232,000	241,000
A01211	Hill Allow.(Personal Allowance)		8,000	8,000	8,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		108,000	108,000	112,000
A0122M	Ad-hoc Relief Allowance - 2016		133,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		194,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		194,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		171,000	-	-
A0124C	Disparity Reduction Allowance		191,000	256,000	266,000
A0124F	Ad-hoc Relief Allowance - 2021		194,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			154,000	160,000
A0124R	Ad-hoc Relief Allowance 2022			303,000	315,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		61,000	61,000	61,000
GRAND TOTAL			3,579,000	4,333,000	4,495,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0419	<u>BOYS MIDDLE SCHOOL HALAN JANOBI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,864,000</u>	<u>4,550,000</u>	<u>4,719,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>6</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>2,051,000</u>
E046	Elementary Teacher	BPS-11	5	5	2,051,000
A012	TOTAL ALLOWANCES		<u>2,103,000</u>	<u>1,323,000</u>	<u>1,372,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,103,000</u>	<u>1,323,000</u>	<u>1,372,000</u>
A01202	House Rent Allowance		161,000	155,000	161,000
A01203	Conveyance Allowance		232,000	232,000	241,000
A01211	Hill Allow.(Personal Allowance)		10,000	8,000	8,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		92,000	108,000	112,000
A0122M	Ad-hoc Relief Allowance - 2016		185,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		276,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		276,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		248,000	-	-
A0124C	Disparity Reduction Allowance		270,000	264,000	275,000
A0124F	Ad-hoc Relief Allowance - 2021		276,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			159,000	165,000
A0124R	Ad-hoc Relief Allowance 2022			320,000	333,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			<u>4,864,000</u>	<u>4,550,000</u>	<u>4,719,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0004	<u>BOYS MIDDLE SCHOOL LARHI LARHDARA HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,482,000</u>	<u>5,212,000</u>	<u>5,424,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,269,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>291,000</u>
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,978,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,247,000
E049	Elementary Teacher (Science)	BPS-11	1	1	230,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	344,000
N004	Naib Qasid	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		<u>2,213,000</u>	<u>1,655,000</u>	<u>1,716,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,213,000</u>	<u>1,655,000</u>	<u>1,716,000</u>
A01202	House Rent Allowance				219,000
A01203	Conveyance Allowance				310,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				210,000
A0122Y	Ad-hoc Relief Allowance - 2017				227,000
A0123G	Ad-hoc Relief Allowance - 2018				227,000
A0123P	Ad-hoc Relief Allowance - 2019				215,000
A0124C	Disparity Reduction Allowance				299,000
A0124F	Ad-hoc Relief Allowance - 2021				227,000
A0124N	Disparity Reduction Allowance 2022- 15%				209,000
A0124R	Ad-hoc Relief Allowance 2022				294,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>4,482,000</u>	<u>5,212,000</u>	<u>5,424,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0453	<u>BOYS MIDDLE SCHOOL AKHORI DEGWAR HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,483,000</u>	<u>7,127,000</u>	<u>7,376,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,275,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>437,000</u>
S071	Senior Teacher	BPS-16	1	1	437,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,838,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,672,000
E049	Elementary Teacher (Science)	BPS-11	1	1	166,000
A012	TOTAL ALLOWANCES		<u>2,208,000</u>	<u>1,996,000</u>	<u>2,080,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,968,000</u>	<u>1,716,000</u>	<u>1,780,000</u>
A01202	House Rent Allowance				172,000
A01203	Conveyance Allowance				266,000
A01211	Hill Allow.(Personal Allowance)				8,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				131,000
A0122M	Ad-hoc Relief Allowance - 2016				189,000
A0122Y	Ad-hoc Relief Allowance - 2017				228,000
A0123G	Ad-hoc Relief Allowance - 2018				228,000
A0123P	Ad-hoc Relief Allowance - 2019				210,000
A0124C	Disparity Reduction Allowance				217,000
A0124F	Ad-hoc Relief Allowance - 2021				228,000
A0124N	Disparity Reduction Allowance 2022- 15%				202,000
A0124R	Ad-hoc Relief Allowance 2022				508,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			<u>4,483,000</u>	<u>7,127,000</u>	<u>7,376,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0454	<u>BOYS MIDDLE SCHOOL SOKAY REIN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,497,000</u>	<u>3,229,000</u>	<u>3,396,000</u>	
A011	TOTAL PAY		<u>1,717,000</u>	<u>1,756,000</u>	<u>1,861,000</u>	
A01101	PAY OF OFFICERS		<u>778,000</u>	<u>486,000</u>	<u>514,000</u>	
S071	Senior Teacher	BPS-16	1	1	778,000	514,000
A01151	PAY OF OTHER STAFF		<u>939,000</u>	<u>1,270,000</u>	<u>1,347,000</u>	
E046	Elementary Teacher	BPS-11	4	4	698,000	1,068,000
E049	Elementary Teacher (Science)	BPS-11	1	1	241,000	279,000
A012	TOTAL ALLOWANCES		<u>1,780,000</u>	<u>1,473,000</u>	<u>1,535,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,540,000</u>	<u>1,193,000</u>	<u>1,235,000</u>	
A01202	House Rent Allowance		165,000	144,000	150,000	
A01203	Conveyance Allowance		232,000	232,000	241,000	
A01211	Hill Allow.(Personal Allowance)		8,000	5,000	5,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		116,000	108,000	112,000	
A0122M	Ad-hoc Relief Allowance - 2016		119,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		172,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		172,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		141,000	-	-	
A0124C	Disparity Reduction Allowance		179,000	246,000	256,000	
A0124F	Ad-hoc Relief Allowance - 2021		172,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			148,000	154,000	
A0124R	Ad-hoc Relief Allowance 2022			172,000	179,000	
A01238	Charge Allowance		60,000	4,000	4,000	
A01253	Science Allowance		2,000	2,000	2,000	
A01289	Teaching Allowance		1,000	72,000	72,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,497,000</u>	<u>3,229,000</u>	<u>3,396,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0455	<u>BOYS MIDDLE SCHOOL SUBHAI BALA HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,435,000</u>	<u>4,366,000</u>	<u>4,553,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,679,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>401,000</u>
S071	Senior Teacher	BPS-16	1	1	401,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,278,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,112,000
E049	Elementary Teacher (Science)	BPS-11	1	1	166,000
A012	TOTAL ALLOWANCES		<u>1,756,000</u>	<u>1,527,000</u>	<u>1,593,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,516,000</u>	<u>1,247,000</u>	<u>1,293,000</u>
A01202	House Rent Allowance		148,000	148,000	154,000
A01203	Conveyance Allowance		198,000	198,000	206,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		109,000	109,000	113,000
A0122M	Ad-hoc Relief Allowance - 2016		157,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		168,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		168,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		152,000	-	-
A0124C	Disparity Reduction Allowance		164,000	267,000	278,000
A0124F	Ad-hoc Relief Allowance - 2021		168,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			160,000	166,000
A0124R	Ad-hoc Relief Allowance 2022			281,000	292,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>3,435,000</u>	<u>4,366,000</u>	<u>4,553,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0456	<u>BOYS MIDDLE SCHOOL MOHTAN WALI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,150,000</u>	<u>3,813,000</u>	<u>3,972,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>5</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	455,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,088,000</u>
E046	Elementary Teacher	BPS-11	3	3	921,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		<u>1,607,000</u>	<u>1,361,000</u>	<u>1,422,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,367,000</u>	<u>1,081,000</u>	<u>1,122,000</u>
A01202	House Rent Allowance				123,000
A01203	Conveyance Allowance				175,000
A01211	Hill Allow.(Personal Allowance)				3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				95,000
A0122M	Ad-hoc Relief Allowance - 2016				135,000
A0122Y	Ad-hoc Relief Allowance - 2017				154,000
A0123G	Ad-hoc Relief Allowance - 2018				154,000
A0123P	Ad-hoc Relief Allowance - 2019				136,000
A0124C	Disparity Reduction Allowance				171,000
A0124F	Ad-hoc Relief Allowance - 2021				154,000
A0124N	Disparity Reduction Allowance 2022- 15%				165,000
A0124R	Ad-hoc Relief Allowance 2022				243,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			<u>3,150,000</u>	<u>3,813,000</u>	<u>3,972,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0215	<u>BOYS MIDDLE SCHOOL PENDI RAWALAKOT</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,505,000</u>	<u>8,734,000</u>	<u>9,031,000</u>		
A011	TOTAL PAY		<u>4,146,000</u>	<u>6,316,000</u>	<u>6,522,000</u>		
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>676,000</u>	<u>703,000</u>		
S071	Senior Teacher	BPS-16	1	1	254,000	703,000	
A01151	PAY OF OTHER STAFF		<u>3,892,000</u>	<u>5,640,000</u>	<u>5,819,000</u>		
E046	Elementary Teacher	BPS-11	7	7	2,633,000	3,899,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000	326,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	820,000	1,245,000	
N004	Naib Qasid	BPS-01	1	1	230,000	349,000	
A012	TOTAL ALLOWANCES		<u>3,359,000</u>	<u>2,418,000</u>	<u>2,509,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,359,000</u>	<u>2,418,000</u>	<u>2,509,000</u>		
A01202	House Rent Allowance				275,000	275,000	286,000
A01203	Conveyance Allowance				416,000	416,000	433,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	14,000	14,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				198,000	209,000	217,000
A0122M	Ad-hoc Relief Allowance - 2016				285,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				415,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				415,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				404,000	-	-
A0124C	Disparity Reduction Allowance				404,000	470,000	489,000
A0124F	Ad-hoc Relief Allowance - 2021				415,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					282,000	293,000
A0124R	Ad-hoc Relief Allowance 2022					627,000	652,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				111,000	114,000	114,000
GRAND TOTAL			<u>7,505,000</u>	<u>8,734,000</u>	<u>9,031,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0216	<u>BOYS MIDDLE SCHOOL BAGHIANA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,979,000</u>	<u>6,807,000</u>	<u>7,068,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,303,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>719,000</u>
S071	Senior Teacher	BPS-16	1	1	719,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,584,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,599,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	564,000
N004	Naib Qasid	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		<u>2,676,000</u>	<u>2,049,000</u>	<u>2,126,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,676,000</u>	<u>2,049,000</u>	<u>2,126,000</u>
A01202	House Rent Allowance				257,000
A01203	Conveyance Allowance				347,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				164,000
A0122M	Ad-hoc Relief Allowance - 2016				218,000
A0122Y	Ad-hoc Relief Allowance - 2017				330,000
A0123G	Ad-hoc Relief Allowance - 2018				330,000
A0123P	Ad-hoc Relief Allowance - 2019				302,000
A0124C	Disparity Reduction Allowance				284,000
A0124F	Ad-hoc Relief Allowance - 2021				330,000
A0124N	Disparity Reduction Allowance 2022- 15%				261,000
A0124R	Ad-hoc Relief Allowance 2022				471,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>5,979,000</u>	<u>6,807,000</u>	<u>7,068,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0218	<u>BOYS MIDDLE SCHOOL TIMROOTA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,517,000</u>	<u>4,102,000</u>	<u>4,265,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,476,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>801,000</u>
S071	Senior Teacher	BPS-16	1	1	801,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,675,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,560,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>2,041,000</u>	<u>1,347,000</u>	<u>1,398,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,041,000</u>	<u>1,347,000</u>	<u>1,398,000</u>
A01202	House Rent Allowance				172,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				141,000
A0122M	Ad-hoc Relief Allowance - 2016				180,000
A0122Y	Ad-hoc Relief Allowance - 2017				248,000
A0123G	Ad-hoc Relief Allowance - 2018				248,000
A0123P	Ad-hoc Relief Allowance - 2019				216,000
A0124C	Disparity Reduction Allowance				255,000
A0124F	Ad-hoc Relief Allowance - 2021				248,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>4,517,000</u>	<u>4,102,000</u>	<u>4,265,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0219	<u>BOYS MIDDLE SCHOOL BY BEHEK RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,743,000</u>	<u>7,007,000</u>	<u>7,280,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,023,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>912,000</u>
S071	Senior Teacher	BPS-16	1	1	912,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,111,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,538,000
E049	Elementary Teacher (Science)	BPS-11	1	1	325,000
N004	Naib Qasid	BPS-01	1	1	248,000
A012	TOTAL ALLOWANCES		<u>2,720,000</u>	<u>2,295,000</u>	<u>2,383,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,720,000</u>	<u>2,295,000</u>	<u>2,383,000</u>
A01202	House Rent Allowance			435,000	435,000
A01203	Conveyance Allowance			321,000	321,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			175,000	175,000
A0122M	Ad-hoc Relief Allowance - 2016			224,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			302,000	-
A0123G	Ad-hoc Relief Allowance - 2018			302,000	-
A0123P	Ad-hoc Relief Allowance - 2019			266,000	-
A0124C	Disparity Reduction Allowance			279,000	490,000
A0124F	Ad-hoc Relief Allowance - 2021			302,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				294,000
A0124R	Ad-hoc Relief Allowance 2022				466,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			93,000	93,000
GRAND TOTAL			<u>5,743,000</u>	<u>7,007,000</u>	<u>7,280,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0222	<u>BOYS MIDDLE SCHOOL THALLAH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,580,000</u>	<u>3,112,000</u>	<u>3,270,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>1,957,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>378,000</u>
S071	Senior Teacher	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,495,000</u>
E046	Elementary Teacher	BPS-11	5	5	625,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		<u>1,384,000</u>	<u>1,267,000</u>	<u>1,313,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,384,000</u>	<u>1,267,000</u>	<u>1,313,000</u>
A01202	House Rent Allowance				160,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				150,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				101,000
A0122Y	Ad-hoc Relief Allowance - 2017				120,000
A0123G	Ad-hoc Relief Allowance - 2018				120,000
A0123P	Ad-hoc Relief Allowance - 2019				103,000
A0124C	Disparity Reduction Allowance				147,000
A0124F	Ad-hoc Relief Allowance - 2021				120,000
A0124N	Disparity Reduction Allowance 2022- 15%				164,000
A0124R	Ad-hoc Relief Allowance 2022				181,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>2,580,000</u>	<u>3,112,000</u>	<u>3,270,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0223	BOYS MIDDLE SCHOOL DAHAR BANGION RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,235,000	5,121,000	5,310,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		6	6	2,296,000
E046	Elementary Teacher	BPS-11	5	5	2,119,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		2,283,000	1,481,000	1,536,000
A012-1	TOTAL REGULAR ALLOWANCES		2,283,000	1,481,000	1,536,000
A01202	House Rent Allowance				176,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				204,000
A0122Y	Ad-hoc Relief Allowance - 2017				295,000
A0123G	Ad-hoc Relief Allowance - 2018				295,000
A0123P	Ad-hoc Relief Allowance - 2019				269,000
A0124C	Disparity Reduction Allowance				288,000
A0124F	Ad-hoc Relief Allowance - 2021				295,000
A0124N	Disparity Reduction Allowance 2022- 15%				181,000
A0124R	Ad-hoc Relief Allowance 2022				361,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			5,235,000	5,121,000	5,310,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0224	<u>BOYS MIDDLE SCHOOL NAMNOTA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,205,000	5,823,000	6,052,000
A011	TOTAL PAY		9	9	2,819,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		8	8	2,565,000
E046	Elementary Teacher	BPS-11	6	6	2,125,000
E049	Elementary Teacher (Science)	BPS-11	1	1	325,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,386,000	1,795,000	1,863,000
A012-1	TOTAL REGULAR ALLOWANCES		2,386,000	1,795,000	1,863,000
A01202	House Rent Allowance		216,000	216,000	225,000
A01203	Conveyance Allowance		321,000	321,000	334,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		162,000	162,000	168,000
A0122M	Ad-hoc Relief Allowance - 2016		190,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		282,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		282,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		272,000	-	-
A0124C	Disparity Reduction Allowance		273,000	369,000	384,000
A0124F	Ad-hoc Relief Allowance - 2021		282,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			222,000	231,000
A0124R	Ad-hoc Relief Allowance 2022			399,000	415,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		90,000	90,000	90,000
GRAND TOTAL			5,205,000	5,823,000	6,052,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0227	<u>BOYS MIDDLE SCHOOL GALOTH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,715,000	4,441,000	4,624,000
A011	TOTAL PAY		8	8	8
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	820,000
A01151	PAY OF OTHER STAFF		7	7	1,755,000
E046	Elementary Teacher	BPS-11	5	5	1,354,000
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		2,140,000	1,436,000	1,487,000
A012-1	TOTAL REGULAR ALLOWANCES		2,140,000	1,436,000	1,487,000
A01202	House Rent Allowance				207,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				158,000
A0122M	Ad-hoc Relief Allowance - 2016				178,000
A0122Y	Ad-hoc Relief Allowance - 2017				258,000
A0123G	Ad-hoc Relief Allowance - 2018				258,000
A0123P	Ad-hoc Relief Allowance - 2019				225,000
A0124C	Disparity Reduction Allowance				220,000
A0124F	Ad-hoc Relief Allowance - 2021				258,000
A0124N	Disparity Reduction Allowance 2022- 15%				191,000
A0124R	Ad-hoc Relief Allowance 2022				297,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			4,715,000	4,441,000	4,624,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0228	<u>BOYS MIDDLE SCHOOL MATIAL MARA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,844,000</u>	<u>5,391,000</u>	<u>5,621,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,464,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,210,000</u>
E046	Elementary Teacher	BPS-11	7	7	2,013,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>2,380,000</u>	<u>1,873,000</u>	<u>1,944,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,380,000</u>	<u>1,873,000</u>	<u>1,944,000</u>
A01202	House Rent Allowance				329,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				179,000
A0122M	Ad-hoc Relief Allowance - 2016				195,000
A0122Y	Ad-hoc Relief Allowance - 2017				246,000
A0123G	Ad-hoc Relief Allowance - 2018				246,000
A0123P	Ad-hoc Relief Allowance - 2019				236,000
A0124C	Disparity Reduction Allowance				273,000
A0124F	Ad-hoc Relief Allowance - 2021				246,000
A0124N	Disparity Reduction Allowance 2022- 15%				222,000
A0124R	Ad-hoc Relief Allowance 2022				347,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			<u>4,844,000</u>	<u>5,391,000</u>	<u>5,621,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0229	BOYS MIDDLE SCHOOL KHORI CHANNA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,995,000	5,896,000	6,159,000	
A011	TOTAL PAY		2,564,000	3,783,000	3,968,000	
A01101	PAY OF OFFICERS		291,000	459,000	486,000	
S071	Senior Teacher	BPS-16	1	1	291,000	486,000
A01151	PAY OF OTHER STAFF		2,273,000	3,324,000	3,482,000	
E046	Elementary Teacher	BPS-11	7	7	1,488,000	2,314,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	327,000	531,000
N004	Naib Qasid	BPS-01	1	1	291,000	390,000
A012	TOTAL ALLOWANCES		2,431,000	2,113,000	2,191,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,431,000	2,113,000	2,191,000	
A01202	House Rent Allowance		255,000	258,000	268,000	
A01203	Conveyance Allowance		390,000	390,000	406,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		198,000	198,000	206,000	
A0122M	Ad-hoc Relief Allowance - 2016		176,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		256,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		256,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		245,000	-	-	
A0124C	Disparity Reduction Allowance		269,000	441,000	459,000	
A0124F	Ad-hoc Relief Allowance - 2021		256,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			264,000	275,000	
A0124R	Ad-hoc Relief Allowance 2022			373,000	388,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	2,000	2,000	
A01289	Teaching Allowance		117,000	117,000	117,000	
GRAND TOTAL			4,995,000	5,896,000	6,159,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0230	<u>BOYS MIDDLE SCHOOL NAKAR BANGION RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,071,000	5,866,000	6,072,000
A011	TOTAL PAY		8	8	3,404,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		7	7	2,785,000
E046	Elementary Teacher	BPS-11	5	5	1,914,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	674,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		2,667,000	1,675,000	1,738,000
A012-1	TOTAL REGULAR ALLOWANCES		2,667,000	1,675,000	1,738,000
A01202	House Rent Allowance				205,000
A01203	Conveyance Allowance				313,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				150,000
A0122M	Ad-hoc Relief Allowance - 2016				232,000
A0122Y	Ad-hoc Relief Allowance - 2017				340,000
A0123G	Ad-hoc Relief Allowance - 2018				340,000
A0123P	Ad-hoc Relief Allowance - 2019				316,000
A0124C	Disparity Reduction Allowance				334,000
A0124F	Ad-hoc Relief Allowance - 2021				340,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				81,000
	GRAND TOTAL		6,071,000	5,866,000	6,072,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0231	<u>BOYS MIDDLE SCHOOL RANT RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,928,000</u>	<u>5,647,000</u>	<u>5,854,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,701,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>418,000</u>
S071	Senior Teacher	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,283,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,826,000
E049	Elementary Teacher (Science)	BPS-11	1	1	292,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		<u>2,227,000</u>	<u>1,659,000</u>	<u>1,721,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,227,000</u>	<u>1,659,000</u>	<u>1,721,000</u>
A01202	House Rent Allowance				196,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				177,000
A0122Y	Ad-hoc Relief Allowance - 2017				270,000
A0123G	Ad-hoc Relief Allowance - 2018				270,000
A0123P	Ad-hoc Relief Allowance - 2019				253,000
A0124C	Disparity Reduction Allowance				264,000
A0124F	Ad-hoc Relief Allowance - 2021				270,000
A0124N	Disparity Reduction Allowance 2022- 15%				201,000
A0124R	Ad-hoc Relief Allowance 2022				395,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>4,928,000</u>	<u>5,647,000</u>	<u>5,854,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0232	<u>BOYS MIDDLE SCHOOL PHAGOHA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,526,000</u>	<u>4,641,000</u>	<u>4,845,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,899,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,774,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		<u>2,117,000</u>	<u>1,593,000</u>	<u>1,653,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,117,000</u>	<u>1,593,000</u>	<u>1,653,000</u>
A01202	House Rent Allowance				197,000
A01203	Conveyance Allowance				313,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				148,000
A0122M	Ad-hoc Relief Allowance - 2016				170,000
A0122Y	Ad-hoc Relief Allowance - 2017				241,000
A0123G	Ad-hoc Relief Allowance - 2018				241,000
A0123P	Ad-hoc Relief Allowance - 2019				221,000
A0124C	Disparity Reduction Allowance				250,000
A0124F	Ad-hoc Relief Allowance - 2021				241,000
A0124N	Disparity Reduction Allowance 2022- 15%				202,000
A0124R	Ad-hoc Relief Allowance 2022				301,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>4,526,000</u>	<u>4,641,000</u>	<u>4,845,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0233	<u>BOYS MIDDLE SCHOOL MAIDAN RAWALAKOT</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,684,000	7,579,000	7,852,000		
A011	TOTAL PAY		3,727,000	5,397,000	5,588,000		
A01101	PAY OF OFFICERS		847,000	1,259,000	1,300,000		
S071	Senior Teacher	BPS-16	1	1	847,000	1,300,000	
A01151	PAY OF OTHER STAFF		2,880,000	4,138,000	4,288,000		
E046	Elementary Teacher	BPS-11	6	6	2,309,000	3,105,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	272,000	719,000	
N004	Naib Qasid	BPS-01	1	1	132,000	201,000	
A012	TOTAL ALLOWANCES		2,957,000	2,182,000	2,264,000		
A012-1	TOTAL REGULAR ALLOWANCES		2,957,000	2,182,000	2,264,000		
A01202	House Rent Allowance				262,000	262,000	272,000
A01203	Conveyance Allowance				356,000	356,000	370,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	10,000	10,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				195,000	195,000	203,000
A0122M	Ad-hoc Relief Allowance - 2016				248,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				373,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				373,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				339,000	-	-
A0124C	Disparity Reduction Allowance				321,000	446,000	464,000
A0124F	Ad-hoc Relief Allowance - 2021				373,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					268,000	279,000
A0124R	Ad-hoc Relief Allowance 2022					535,000	556,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				99,000	99,000	99,000
GRAND TOTAL			6,684,000	7,579,000	7,852,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0234	<u>BOYS MIDDLE SCHOOL KANCHI KOTE RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,876,000</u>	<u>3,645,000</u>	<u>3,805,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>1,448,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>309,000</u>
S071	Senior Teacher	BPS-16	1	1	309,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,139,000</u>
E046	Elementary Teacher	BPS-11	4	4	785,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		<u>1,428,000</u>	<u>1,282,000</u>	<u>1,330,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,428,000</u>	<u>1,282,000</u>	<u>1,330,000</u>
A01202	House Rent Allowance			160,000	160,000
A01203	Conveyance Allowance			253,000	253,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016			101,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			145,000	-
A0123G	Ad-hoc Relief Allowance - 2018			145,000	-
A0123P	Ad-hoc Relief Allowance - 2019			132,000	-
A0124C	Disparity Reduction Allowance			148,000	273,000
A0124F	Ad-hoc Relief Allowance - 2021			145,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				164,000
A0124R	Ad-hoc Relief Allowance 2022				233,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			60,000	60,000
GRAND TOTAL			<u>2,876,000</u>	<u>3,645,000</u>	<u>3,805,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0235	<u>BOYS MIDDLE SCHOOL POTHABANGAIN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,515,000	5,270,000	5,485,000
A011	TOTAL PAY		7	7	2,471,000
A01101	PAY OF OFFICERS		1	1	847,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		6	6	1,624,000
E046	Elementary Teacher	BPS-11	4	4	1,258,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		2,044,000	1,651,000	1,713,000
A012-1	TOTAL REGULAR ALLOWANCES		2,044,000	1,651,000	1,713,000
A01202	House Rent Allowance			191,000	212,000
A01203	Conveyance Allowance			279,000	279,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			141,000	141,000
A0122M	Ad-hoc Relief Allowance - 2016			182,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			247,000	-
A0123G	Ad-hoc Relief Allowance - 2018			247,000	-
A0123P	Ad-hoc Relief Allowance - 2019			213,000	-
A0124C	Disparity Reduction Allowance			218,000	358,000
A0124F	Ad-hoc Relief Allowance - 2021			247,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				215,000
A0124R	Ad-hoc Relief Allowance 2022				358,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			63,000	72,000
GRAND TOTAL			4,515,000	5,270,000	5,485,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0236	<u>BOYS MIDDLE SCHOOL GAHRI RAWALAKOT</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,024,000	8,809,000	9,115,000		
A011	TOTAL PAY		4,449,000	6,346,000	6,559,000		
A01101	PAY OF OFFICERS		254,000	920,000	947,000		
S071	Senior Teacher	BPS-16	1	1	254,000	947,000	
A01151	PAY OF OTHER STAFF		4,195,000	5,426,000	5,612,000		
E046	Elementary Teacher	BPS-11	7	7	3,020,000	3,818,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	241,000	373,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	765,000	1,164,000	
N004	Naib Qasid	BPS-01	1	1	169,000	257,000	
A012	TOTAL ALLOWANCES		3,575,000	2,463,000	2,556,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,575,000	2,463,000	2,556,000		
A01202	House Rent Allowance				286,000	282,000	293,000
A01203	Conveyance Allowance				441,000	441,000	459,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000	14,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				198,000	198,000	206,000
A0122M	Ad-hoc Relief Allowance - 2016				307,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				445,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				445,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				435,000	-	-
A0124C	Disparity Reduction Allowance				434,000	483,000	502,000
A0124F	Ad-hoc Relief Allowance - 2021				445,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					290,000	302,000
A0124R	Ad-hoc Relief Allowance 2022					630,000	655,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				114,000	114,000	114,000
GRAND TOTAL			8,024,000	8,809,000	9,115,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0237	<u>BOYS MIDDLE SCHOOL DATOTE RAWALAKOT</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,279,000	8,835,000	9,182,000		
A011	TOTAL PAY		4,600,000	6,180,000	6,426,000		
A01101	PAY OF OFFICERS		787,000	1,168,000	1,219,000		
S071	Senior Teacher	BPS-16	1	1	787,000	1,219,000	
A01151	PAY OF OTHER STAFF		3,813,000	5,012,000	5,207,000		
E046	Elementary Teacher	BPS-11	8	8	3,232,000	4,295,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	254,000	405,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	209,000	326,000	
N004	Naib Qasid	BPS-01	1	1	118,000	181,000	
A012	TOTAL ALLOWANCES		3,679,000	2,655,000	2,756,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,679,000	2,655,000	2,756,000		
A01202	House Rent Allowance				341,000	335,000	348,000
A01203	Conveyance Allowance				450,000	450,000	468,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000	17,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				221,000	221,000	230,000
A0122M	Ad-hoc Relief Allowance - 2016				311,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				460,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				460,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				429,000	-	-
A0124C	Disparity Reduction Allowance				419,000	568,000	591,000
A0124F	Ad-hoc Relief Allowance - 2021				460,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					341,000	355,000
A0124R	Ad-hoc Relief Allowance 2022					612,000	636,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				100,000	100,000	100,000
GRAND TOTAL			8,279,000	8,835,000	9,182,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0238	BOYS MIDDLE SCHOOL CHIERH RAWALAKOT						
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,149,000	7,876,000	8,193,000		
A011	TOTAL PAY		5,003,000	5,316,000	5,536,000		
A01101	PAY OF OFFICERS		1,095,000	350,000	378,000		
S071	Senior Teacher	BPS-16	1	1	1,095,000	378,000	
A01151	PAY OF OTHER STAFF		3,908,000	4,966,000	5,158,000		
E046	Elementary Teacher	BPS-11	8	8	3,029,000	4,324,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	498,000	247,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000	295,000	
N004	Naib Qasid	BPS-01	1	1	193,000	292,000	
A012	TOTAL ALLOWANCES		4,146,000	2,560,000	2,657,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,146,000	2,560,000	2,657,000		
A01202	House Rent Allowance				561,000	440,000	458,000
A01203	Conveyance Allowance				424,000	424,000	441,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000	14,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				233,000	216,000	225,000
A0122M	Ad-hoc Relief Allowance - 2016				363,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				500,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				500,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				457,000	-	-
A0124C	Disparity Reduction Allowance				457,000	502,000	522,000
A0124F	Ad-hoc Relief Allowance - 2021				500,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					301,000	313,000
A0124R	Ad-hoc Relief Allowance 2022					526,000	547,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				126,000	126,000	126,000
GRAND TOTAL			9,149,000	7,876,000	8,193,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0239	<u>BOYS MIDDLE SCHOOL TARNOTI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,745,000	6,441,000	6,659,000
A011	TOTAL PAY		8	8	8
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		7	7	2,657,000
E046	Elementary Teacher	BPS-11	5	5	2,283,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		2,524,000	1,739,000	1,805,000
A012-1	TOTAL REGULAR ALLOWANCES		2,524,000	1,739,000	1,805,000
A01202	House Rent Allowance				200,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				220,000
A0122Y	Ad-hoc Relief Allowance - 2017				322,000
A0123G	Ad-hoc Relief Allowance - 2018				322,000
A0123P	Ad-hoc Relief Allowance - 2019				300,000
A0124C	Disparity Reduction Allowance				315,000
A0124F	Ad-hoc Relief Allowance - 2021				322,000
A0124N	Disparity Reduction Allowance 2022- 15%				206,000
A0124R	Ad-hoc Relief Allowance 2022				467,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			5,745,000	6,441,000	6,659,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0240	<u>BOYS MIDDLE SCHOOL TARAR RAWALAKOT</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,256,000</u>	<u>8,034,000</u>	<u>8,305,000</u>		
A011	TOTAL PAY		<u>3,978,000</u>	<u>5,757,000</u>	<u>5,942,000</u>		
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>784,000</u>	<u>811,000</u>		
S071	Senior Teacher	BPS-16	1	1	254,000	811,000	
A01151	PAY OF OTHER STAFF		<u>3,724,000</u>	<u>4,973,000</u>	<u>5,131,000</u>		
E046	Elementary Teacher	BPS-11	6	6	2,933,000	4,168,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	344,000	263,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	304,000	483,000	
N004	Naib Qasid	BPS-01	1	1	143,000	217,000	
A012	TOTAL ALLOWANCES		<u>3,278,000</u>	<u>2,277,000</u>	<u>2,363,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,278,000</u>	<u>2,277,000</u>	<u>2,363,000</u>		
A01202	House Rent Allowance				377,000	371,000	386,000
A01203	Conveyance Allowance				356,000	356,000	370,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	14,000	14,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				180,000	180,000	187,000
A0122M	Ad-hoc Relief Allowance - 2016				272,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				398,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				398,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				388,000	-	-
A0124C	Disparity Reduction Allowance				387,000	423,000	440,000
A0124F	Ad-hoc Relief Allowance - 2021				398,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					254,000	264,000
A0124R	Ad-hoc Relief Allowance 2022					572,000	595,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				96,000	96,000	96,000
GRAND TOTAL			<u>7,256,000</u>	<u>8,034,000</u>	<u>8,305,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0241	<u>BOYS MIDDLE SCHOOL SOON TAIN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,819,000</u>	<u>6,653,000</u>	<u>6,894,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,202,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,948,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,452,000
E049	Elementary Teacher (Science)	BPS-11	1	1	219,000
N004	Naib Qasid	BPS-01	1	1	277,000
A012	TOTAL ALLOWANCES		<u>2,617,000</u>	<u>1,903,000</u>	<u>1,974,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,617,000</u>	<u>1,903,000</u>	<u>1,974,000</u>
A01202	House Rent Allowance				223,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				215,000
A0122Y	Ad-hoc Relief Allowance - 2017				320,000
A0123G	Ad-hoc Relief Allowance - 2018				320,000
A0123P	Ad-hoc Relief Allowance - 2019				310,000
A0124C	Disparity Reduction Allowance				310,000
A0124F	Ad-hoc Relief Allowance - 2021				320,000
A0124N	Disparity Reduction Allowance 2022- 15%				229,000
A0124R	Ad-hoc Relief Allowance 2022				471,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				93,000
GRAND TOTAL			<u>5,819,000</u>	<u>6,653,000</u>	<u>6,894,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0242	<u>BOYS MIDDLE SCHOOL MANGHARI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,203,000	7,021,000	7,238,000
A011	TOTAL PAY		8	8	3,476,000
A01101	PAY OF OFFICERS		1	1	801,000
S071	Senior Teacher	BPS-16	1	1	801,000
A01151	PAY OF OTHER STAFF		7	7	2,675,000
E046	Elementary Teacher	BPS-11	6	6	2,482,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		2,727,000	1,820,000	1,888,000
A012-1	TOTAL REGULAR ALLOWANCES		2,727,000	1,820,000	1,888,000
A01202	House Rent Allowance			199,000	199,000
A01203	Conveyance Allowance			287,000	287,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	12,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			156,000	159,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016			254,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			348,000	-
A0123G	Ad-hoc Relief Allowance - 2018			348,000	-
A0123P	Ad-hoc Relief Allowance - 2019			316,000	-
A0124C	Disparity Reduction Allowance			357,000	340,000
A0124F	Ad-hoc Relief Allowance - 2021			348,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				517,000
A0124R	Ad-hoc Relief Allowance 2022				204,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			69,000	69,000
GRAND TOTAL			6,203,000	7,021,000	7,238,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0243	<u>BOYS MIDDLE SCHOOL SOON NARA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,941,000</u>	<u>4,243,000</u>	<u>4,424,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,117,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,863,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,698,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		<u>1,824,000</u>	<u>1,390,000</u>	<u>1,442,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,824,000</u>	<u>1,390,000</u>	<u>1,442,000</u>
A01202	House Rent Allowance		172,000	172,000	179,000
A01203	Conveyance Allowance		253,000	253,000	263,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		126,000	126,000	131,000
A0122M	Ad-hoc Relief Allowance - 2016		143,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		212,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		212,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		202,000	-	-
A0124C	Disparity Reduction Allowance		207,000	295,000	307,000
A0124F	Ad-hoc Relief Allowance - 2021		212,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			177,000	184,000
A0124R	Ad-hoc Relief Allowance 2022			282,000	293,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		69,000	69,000	69,000
GRAND TOTAL			<u>3,941,000</u>	<u>4,243,000</u>	<u>4,424,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0244	<u>BOYS MIDDLE SCHOOL KHARANCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,434,000</u>	<u>4,671,000</u>	<u>4,864,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,123,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,005,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>2,038,000</u>	<u>1,537,000</u>	<u>1,595,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,038,000</u>	<u>1,537,000</u>	<u>1,595,000</u>
A01202	House Rent Allowance				188,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				172,000
A0122Y	Ad-hoc Relief Allowance - 2017				240,000
A0123G	Ad-hoc Relief Allowance - 2018				240,000
A0123P	Ad-hoc Relief Allowance - 2019				229,000
A0124C	Disparity Reduction Allowance				204,000
A0124F	Ad-hoc Relief Allowance - 2021				240,000
A0124N	Disparity Reduction Allowance 2022- 15%				193,000
A0124R	Ad-hoc Relief Allowance 2022				310,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>4,434,000</u>	<u>4,671,000</u>	<u>4,864,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0248	<u>BOYS MIDDLE SCHOOL TENGRAN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,062,000	6,508,000	6,758,000
A011	TOTAL PAY		9	9	2,671,000
A01101	PAY OF OFFICERS		1	1	309,000
S071	Senior Teacher	BPS-16	1	1	309,000
A01151	PAY OF OTHER STAFF		8	8	2,362,000
E046	Elementary Teacher	BPS-11	6	6	2,056,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		2,391,000	2,032,000	2,107,000
A012-1	TOTAL REGULAR ALLOWANCES		2,391,000	2,032,000	2,107,000
A01202	House Rent Allowance		221,000	241,000	251,000
A01203	Conveyance Allowance		347,000	347,000	361,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	7,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		162,000	169,000	176,000
A0122M	Ad-hoc Relief Allowance - 2016		173,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		267,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		267,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		255,000	-	-
A0124C	Disparity Reduction Allowance		261,000	412,000	428,000
A0124F	Ad-hoc Relief Allowance - 2021		267,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			247,000	257,000
A0124R	Ad-hoc Relief Allowance 2022			443,000	461,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		96,000	96,000	96,000
GRAND TOTAL			5,062,000	6,508,000	6,758,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0249	<u>BOYS MIDDLE SCHOOL SEHE KHARANCH RAWALAKOT</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,810,000</u>	<u>4,686,000</u>	<u>4,910,000</u>		
A011	TOTAL PAY		<u>2,487,000</u>	<u>2,899,000</u>	<u>3,058,000</u>		
A01101	PAY OF OFFICERS		<u>473,000</u>	<u>703,000</u>	<u>730,000</u>		
S071	Senior Teacher	BPS-16	1	1	473,000	730,000	
A01151	PAY OF OTHER STAFF		<u>2,014,000</u>	<u>2,196,000</u>	<u>2,328,000</u>		
E046	Elementary Teacher	BPS-11	5	5	1,134,000	1,331,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	407,000	558,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	358,000	263,000	
N004	Naib Qasid	BPS-01	1	1	115,000	176,000	
A012	TOTAL ALLOWANCES		<u>2,323,000</u>	<u>1,787,000</u>	<u>1,852,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,323,000</u>	<u>1,787,000</u>	<u>1,852,000</u>		
A01202	House Rent Allowance				237,000	227,000	236,000
A01203	Conveyance Allowance				356,000	356,000	370,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				180,000	180,000	187,000
A0122M	Ad-hoc Relief Allowance - 2016				185,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				249,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				249,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				230,000	-	-
A0124C	Disparity Reduction Allowance				264,000	386,000	401,000
A0124F	Ad-hoc Relief Allowance - 2021				249,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					231,000	240,000
A0124R	Ad-hoc Relief Allowance 2022					285,000	296,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				5,000	3,000	3,000
A01289	Teaching Allowance				105,000	105,000	105,000
GRAND TOTAL			<u>4,810,000</u>	<u>4,686,000</u>	<u>4,910,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0250	BOYS MIDDLE SCHOOL MARKA JANDALI RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,085,000	4,674,000	4,862,000
A011	TOTAL PAY		8	8	2,148,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		7	7	1,529,000
E046	Elementary Teacher	BPS-11	5	5	1,227,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		1,937,000	1,549,000	1,606,000
A012-1	TOTAL REGULAR ALLOWANCES		1,937,000	1,549,000	1,606,000
A01202	House Rent Allowance				186,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				159,000
A0122M	Ad-hoc Relief Allowance - 2016				154,000
A0122Y	Ad-hoc Relief Allowance - 2017				215,000
A0123G	Ad-hoc Relief Allowance - 2018				215,000
A0123P	Ad-hoc Relief Allowance - 2019				190,000
A0124C	Disparity Reduction Allowance				217,000
A0124F	Ad-hoc Relief Allowance - 2021				215,000
A0124N	Disparity Reduction Allowance 2022- 15%				191,000
A0124R	Ad-hoc Relief Allowance 2022				309,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			4,085,000	4,674,000	4,862,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0251	<u>BOYS MIDDLE SCHOOL NARIAN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,884,000</u>	<u>5,751,000</u>	<u>5,973,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,302,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>3,048,000</u>
E046	Elementary Teacher	BPS-11	5	5	2,752,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		<u>2,582,000</u>	<u>1,705,000</u>	<u>1,768,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,582,000</u>	<u>1,705,000</u>	<u>1,768,000</u>
A01202	House Rent Allowance				206,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				223,000
A0122Y	Ad-hoc Relief Allowance - 2017				330,000
A0123G	Ad-hoc Relief Allowance - 2018				330,000
A0123P	Ad-hoc Relief Allowance - 2019				320,000
A0124C	Disparity Reduction Allowance				309,000
A0124F	Ad-hoc Relief Allowance - 2021				330,000
A0124N	Disparity Reduction Allowance 2022- 15%				212,000
A0124R	Ad-hoc Relief Allowance 2022				400,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>5,884,000</u>	<u>5,751,000</u>	<u>5,973,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0252	BOYS MIDDLE SCHOOL PHAGWATHI BALA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,466,000	6,380,000	6,595,000
A011	TOTAL PAY		8	8	8
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	400,000
A01151	PAY OF OTHER STAFF		7	7	3,272,000
E046	Elementary Teacher	BPS-11	6	6	3,005,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		2,794,000	1,735,000	1,800,000
A012-1	TOTAL REGULAR ALLOWANCES		2,794,000	1,735,000	1,800,000
A01202	House Rent Allowance		204,000	199,000	207,000
A01203	Conveyance Allowance		287,000	287,000	298,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		144,000	144,000	150,000
A0122M	Ad-hoc Relief Allowance - 2016		252,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		367,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		367,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		351,000	-	-
A0124C	Disparity Reduction Allowance		357,000	341,000	355,000
A0124F	Ad-hoc Relief Allowance - 2021		367,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			205,000	213,000
A0124R	Ad-hoc Relief Allowance 2022			461,000	479,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		75,000	75,000	75,000
GRAND TOTAL			6,466,000	6,380,000	6,595,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0253	<u>BOYS MIDDLE SCHOOL BAHLA CHENIER RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,122,000</u>	<u>5,911,000</u>	<u>6,122,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>7</u>
E046	Elementary Teacher	BPS-11	6	6	2,398,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>2,333,000</u>	<u>1,704,000</u>	<u>1,768,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,333,000</u>	<u>1,704,000</u>	<u>1,768,000</u>
A01202	House Rent Allowance				198,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				161,000
A0122M	Ad-hoc Relief Allowance - 2016				201,000
A0122Y	Ad-hoc Relief Allowance - 2017				279,000
A0123G	Ad-hoc Relief Allowance - 2018				279,000
A0123P	Ad-hoc Relief Allowance - 2019				268,000
A0124C	Disparity Reduction Allowance				284,000
A0124F	Ad-hoc Relief Allowance - 2021				279,000
A0124N	Disparity Reduction Allowance 2022- 15%				204,000
A0124R	Ad-hoc Relief Allowance 2022				417,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>5,122,000</u>	<u>5,911,000</u>	<u>6,122,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0254	<u>BOYS MIDDLE SCHOOL AKHOR BAN BALA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,223,000</u>	<u>7,768,000</u>	<u>8,009,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>4,108,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>729,000</u>
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>3,379,000</u>
E046	Elementary Teacher	BPS-11	7	7	3,257,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>3,115,000</u>	<u>1,865,000</u>	<u>1,935,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,115,000</u>	<u>1,865,000</u>	<u>1,935,000</u>
A01202	House Rent Allowance				227,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				283,000
A0122Y	Ad-hoc Relief Allowance - 2017				411,000
A0123G	Ad-hoc Relief Allowance - 2018				411,000
A0123P	Ad-hoc Relief Allowance - 2019				382,000
A0124C	Disparity Reduction Allowance				399,000
A0124F	Ad-hoc Relief Allowance - 2021				411,000
A0124N	Disparity Reduction Allowance 2022- 15%				233,000
A0124R	Ad-hoc Relief Allowance 2022				587,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			<u>7,223,000</u>	<u>7,768,000</u>	<u>8,009,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0256	<u>BOYS MIDDLE SCHOOL BATAL RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,834,000</u>	<u>5,427,000</u>	<u>5,672,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,817,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>948,000</u>
S071	Senior Teacher	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,869,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,577,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		<u>3,017,000</u>	<u>1,972,000</u>	<u>2,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,017,000</u>	<u>1,972,000</u>	<u>2,047,000</u>
A01202	House Rent Allowance				297,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				175,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				264,000
A0122Y	Ad-hoc Relief Allowance - 2017				382,000
A0123G	Ad-hoc Relief Allowance - 2018				382,000
A0123P	Ad-hoc Relief Allowance - 2019				344,000
A0124C	Disparity Reduction Allowance				340,000
A0124F	Ad-hoc Relief Allowance - 2021				382,000
A0124N	Disparity Reduction Allowance 2022- 15%				281,000
A0124R	Ad-hoc Relief Allowance 2022				341,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			<u>6,834,000</u>	<u>5,427,000</u>	<u>5,672,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0257	<u>BOYS MIDDLE SCHOOL NATTAR RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,961,000</u>	<u>5,226,000</u>	<u>5,447,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,278,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>437,000</u>
S071	Senior Teacher	BPS-16	1	1	437,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,841,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,875,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	674,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		<u>2,683,000</u>	<u>1,780,000</u>	<u>1,848,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,683,000</u>	<u>1,780,000</u>	<u>1,848,000</u>
A01202	House Rent Allowance				224,000
A01203	Conveyance Allowance				347,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				224,000
A0122Y	Ad-hoc Relief Allowance - 2017				328,000
A0123G	Ad-hoc Relief Allowance - 2018				328,000
A0123P	Ad-hoc Relief Allowance - 2019				310,000
A0124C	Disparity Reduction Allowance				321,000
A0124F	Ad-hoc Relief Allowance - 2021				328,000
A0124N	Disparity Reduction Allowance 2022- 15%				220,000
A0124R	Ad-hoc Relief Allowance 2022				340,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				93,000
GRAND TOTAL			<u>5,961,000</u>	<u>5,226,000</u>	<u>5,447,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0258	<u>BOYS MIDDLE SCHOOL NAR KOMLEEN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,626,000</u>	<u>5,633,000</u>	<u>5,856,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,119,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,168,000</u>
S071	Senior Teacher	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,951,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,507,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	277,000
A012	TOTAL ALLOWANCES		<u>2,507,000</u>	<u>1,872,000</u>	<u>1,942,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,507,000</u>	<u>1,872,000</u>	<u>1,942,000</u>
A01202	House Rent Allowance			263,000	256,000
A01203	Conveyance Allowance			287,000	287,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			170,000	170,000
A0122M	Ad-hoc Relief Allowance - 2016			225,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			312,000	-
A0123G	Ad-hoc Relief Allowance - 2018			312,000	-
A0123P	Ad-hoc Relief Allowance - 2019			265,000	-
A0124C	Disparity Reduction Allowance			259,000	431,000
A0124F	Ad-hoc Relief Allowance - 2021			312,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				259,000
A0124R	Ad-hoc Relief Allowance 2022				372,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			84,000	84,000
GRAND TOTAL			<u>5,626,000</u>	<u>5,633,000</u>	<u>5,856,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0259	BOYS MIDDLE SCHOOL GANDAN KALRAN RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,101,000	5,782,000	5,981,000
A011	TOTAL PAY		8	8	2,816,000
A01101	PAY OF OFFICERS		1	1	903,000
S071	Senior Teacher	BPS-16	1	1	903,000
A01151	PAY OF OTHER STAFF		7	7	1,913,000
E046	Elementary Teacher	BPS-11	5	5	1,600,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		2,285,000	1,654,000	1,716,000
A012-1	TOTAL REGULAR ALLOWANCES		2,285,000	1,654,000	1,716,000
A01202	House Rent Allowance				207,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				163,000
A0122M	Ad-hoc Relief Allowance - 2016				205,000
A0122Y	Ad-hoc Relief Allowance - 2017				282,000
A0123G	Ad-hoc Relief Allowance - 2018				282,000
A0123P	Ad-hoc Relief Allowance - 2019				245,000
A0124C	Disparity Reduction Allowance				232,000
A0124F	Ad-hoc Relief Allowance - 2021				282,000
A0124N	Disparity Reduction Allowance 2022- 15%				196,000
A0124R	Ad-hoc Relief Allowance 2022				410,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			5,101,000	5,782,000	5,981,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0261	<u>BOYS MIDDLE SCHOOL KAI DAHRA SARARI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,871,000</u>	<u>5,743,000</u>	<u>5,969,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,300,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>925,000</u>
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,375,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,879,000
E049	Elementary Teacher (Science)	BPS-11	1	1	315,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<u>2,571,000</u>	<u>1,766,000</u>	<u>1,832,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,571,000</u>	<u>1,766,000</u>	<u>1,832,000</u>
A01202	House Rent Allowance				234,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				158,000
A0122M	Ad-hoc Relief Allowance - 2016				227,000
A0122Y	Ad-hoc Relief Allowance - 2017				330,000
A0123G	Ad-hoc Relief Allowance - 2018				330,000
A0123P	Ad-hoc Relief Allowance - 2019				293,000
A0124C	Disparity Reduction Allowance				288,000
A0124F	Ad-hoc Relief Allowance - 2021				330,000
A0124N	Disparity Reduction Allowance 2022- 15%				228,000
A0124R	Ad-hoc Relief Allowance 2022				394,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>5,871,000</u>	<u>5,743,000</u>	<u>5,969,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0262	<u>BOYS MIDDLE SCHOOL KERI CHAROON RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,488,000</u>	<u>4,909,000</u>	<u>5,110,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,918,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,724,000
E049	Elementary Teacher (Science)	BPS-11	1	1	283,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		<u>2,079,000</u>	<u>1,586,000</u>	<u>1,645,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,079,000</u>	<u>1,586,000</u>	<u>1,645,000</u>
A01202	House Rent Allowance				194,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				164,000
A0122Y	Ad-hoc Relief Allowance - 2017				241,000
A0123G	Ad-hoc Relief Allowance - 2018				241,000
A0123P	Ad-hoc Relief Allowance - 2019				230,000
A0124C	Disparity Reduction Allowance				235,000
A0124F	Ad-hoc Relief Allowance - 2021				241,000
A0124N	Disparity Reduction Allowance 2022- 15%				199,000
A0124R	Ad-hoc Relief Allowance 2022				328,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>4,488,000</u>	<u>4,909,000</u>	<u>5,110,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0263	BOYS MIDDLE SCHOOL CHATRA COLONY RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,415,000	5,786,000	6,010,000
A011	TOTAL PAY		8	8	3,015,000
A01101	PAY OF OFFICERS		1	1	822,000
S071	Senior Teacher	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		7	7	2,193,000
E046	Elementary Teacher	BPS-11	5	5	1,746,000
E049	Elementary Teacher (Science)	BPS-11	1	1	262,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		2,400,000	1,769,000	1,835,000
A012-1	TOTAL REGULAR ALLOWANCES		2,400,000	1,769,000	1,835,000
A01202	House Rent Allowance			230,000	225,000
A01203	Conveyance Allowance			287,000	287,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	7,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			150,000	150,000
A0122M	Ad-hoc Relief Allowance - 2016			195,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			302,000	-
A0123G	Ad-hoc Relief Allowance - 2018			302,000	-
A0123P	Ad-hoc Relief Allowance - 2019			269,000	-
A0124C	Disparity Reduction Allowance			263,000	379,000
A0124F	Ad-hoc Relief Allowance - 2021			302,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				228,000
A0124R	Ad-hoc Relief Allowance 2022				398,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			84,000	84,000
GRAND TOTAL			5,415,000	5,786,000	6,010,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0265	<u>BOYS MIDDLE SCHOOL KOTE PHAGWATI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,146,000	3,754,000	3,910,000
A011	TOTAL PAY		7	7	1,610,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		6	6	1,356,000
E046	Elementary Teacher	BPS-11	4	4	1,040,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		1,536,000	1,189,000	1,233,000
A012-1	TOTAL REGULAR ALLOWANCES		1,536,000	1,189,000	1,233,000
A01202	House Rent Allowance			164,000	160,000
A01203	Conveyance Allowance			253,000	253,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			126,000	1,000
A0122M	Ad-hoc Relief Allowance - 2016			112,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			161,000	-
A0123G	Ad-hoc Relief Allowance - 2018			161,000	-
A0123P	Ad-hoc Relief Allowance - 2019			151,000	-
A0124C	Disparity Reduction Allowance			162,000	273,000
A0124F	Ad-hoc Relief Allowance - 2021			161,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				164,000
A0124R	Ad-hoc Relief Allowance 2022				253,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			72,000	72,000
GRAND TOTAL			3,146,000	3,754,000	3,910,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0266	<u>BOYS MIDDLE SCHOOL NAKAR SINGOLA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,654,000</u>	<u>4,216,000</u>	<u>4,396,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>1,854,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,600,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,216,000
E049	Elementary Teacher (Science)	BPS-11	1	1	262,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>1,800,000</u>	<u>1,475,000</u>	<u>1,529,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,800,000</u>	<u>1,475,000</u>	<u>1,529,000</u>
A01202	House Rent Allowance				188,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				145,000
A0122Y	Ad-hoc Relief Allowance - 2017				185,000
A0123G	Ad-hoc Relief Allowance - 2018				185,000
A0123P	Ad-hoc Relief Allowance - 2019				175,000
A0124C	Disparity Reduction Allowance				204,000
A0124F	Ad-hoc Relief Allowance - 2021				185,000
A0124N	Disparity Reduction Allowance 2022- 15%				186,000
A0124R	Ad-hoc Relief Allowance 2022				270,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>3,654,000</u>	<u>4,216,000</u>	<u>4,396,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0267	<u>BOYS MIDDLE SCHOOL BAIR MON SINGOLA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,438,000</u>	<u>3,769,000</u>	<u>3,938,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,393,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>801,000</u>
S071	Senior Teacher	BPS-16	1	1	801,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,592,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,391,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		<u>2,045,000</u>	<u>1,359,000</u>	<u>1,410,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,045,000</u>	<u>1,359,000</u>	<u>1,410,000</u>
A01202	House Rent Allowance				171,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				141,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				185,000
A0122Y	Ad-hoc Relief Allowance - 2017				239,000
A0123G	Ad-hoc Relief Allowance - 2018				239,000
A0123P	Ad-hoc Relief Allowance - 2019				207,000
A0124C	Disparity Reduction Allowance				259,000
A0124F	Ad-hoc Relief Allowance - 2021				239,000
A0124N	Disparity Reduction Allowance 2022- 15%				169,000
A0124R	Ad-hoc Relief Allowance 2022				238,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,438,000</u>	<u>3,769,000</u>	<u>3,938,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0268	<u>BOYS MIDDLE SCHOOL POLAS KAKOTA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,527,000</u>	<u>4,862,000</u>	<u>5,041,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>1,855,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>455,000</u>
S071	Senior Teacher	BPS-16	1	1	455,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,400,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,094,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>1,672,000</u>	<u>1,442,000</u>	<u>1,497,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,672,000</u>	<u>1,442,000</u>	<u>1,497,000</u>
A01202	House Rent Allowance				164,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				129,000
A0122Y	Ad-hoc Relief Allowance - 2017				186,000
A0123G	Ad-hoc Relief Allowance - 2018				186,000
A0123P	Ad-hoc Relief Allowance - 2019				167,000
A0124C	Disparity Reduction Allowance				185,000
A0124F	Ad-hoc Relief Allowance - 2021				186,000
A0124N	Disparity Reduction Allowance 2022- 15%				175,000
A0124R	Ad-hoc Relief Allowance 2022				339,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,527,000</u>	<u>4,862,000</u>	<u>5,041,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0269	<u>BOYS MIDDLE SCHOOL BOKRA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,439,000</u>	<u>6,478,000</u>	<u>6,733,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,959,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,168,000</u>
S071	Senior Teacher	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,791,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,417,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	207,000
A012	TOTAL ALLOWANCES		<u>2,480,000</u>	<u>2,102,000</u>	<u>2,181,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,480,000</u>	<u>2,102,000</u>	<u>2,181,000</u>
A01202	House Rent Allowance		283,000	283,000	294,000
A01203	Conveyance Allowance		321,000	321,000	334,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	5,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		188,000	188,000	196,000
A0122M	Ad-hoc Relief Allowance - 2016		201,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		296,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		296,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		249,000	-	-
A0124C	Disparity Reduction Allowance		241,000	478,000	497,000
A0124F	Ad-hoc Relief Allowance - 2021		296,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			287,000	298,000
A0124R	Ad-hoc Relief Allowance 2022			433,000	450,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		96,000	96,000	96,000
GRAND TOTAL			<u>5,439,000</u>	<u>6,478,000</u>	<u>6,733,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0271	<u>BOYS MIDDLE SCHOOL BANI SINGOLA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,330,000</u>	<u>4,864,000</u>	<u>5,064,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,927,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,731,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		<u>2,032,000</u>	<u>1,587,000</u>	<u>1,647,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,032,000</u>	<u>1,587,000</u>	<u>1,647,000</u>
A01202	House Rent Allowance				192,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				165,000
A0122M	Ad-hoc Relief Allowance - 2016				160,000
A0122Y	Ad-hoc Relief Allowance - 2017				230,000
A0123G	Ad-hoc Relief Allowance - 2018				230,000
A0123P	Ad-hoc Relief Allowance - 2019				220,000
A0124C	Disparity Reduction Allowance				225,000
A0124F	Ad-hoc Relief Allowance - 2021				230,000
A0124N	Disparity Reduction Allowance 2022- 15%				197,000
A0124R	Ad-hoc Relief Allowance 2022				324,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			<u>4,330,000</u>	<u>4,864,000</u>	<u>5,064,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0272	<u>BOYS MIDDLE SCHOOL NOR KOTE RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,458,000</u>	<u>3,458,000</u>	<u>3,616,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>1,856,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>273,000</u>
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,583,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,206,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>1,602,000</u>	<u>1,268,000</u>	<u>1,316,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,602,000</u>	<u>1,268,000</u>	<u>1,316,000</u>
A01202	House Rent Allowance				160,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				104,000
A0122Y	Ad-hoc Relief Allowance - 2017				186,000
A0123G	Ad-hoc Relief Allowance - 2018				186,000
A0123P	Ad-hoc Relief Allowance - 2019				175,000
A0124C	Disparity Reduction Allowance				150,000
A0124F	Ad-hoc Relief Allowance - 2021				186,000
A0124N	Disparity Reduction Allowance 2022- 15%				164,000
A0124R	Ad-hoc Relief Allowance 2022				216,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			<u>3,458,000</u>	<u>3,458,000</u>	<u>3,616,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0273	<u>BOYS MIDDLE SCHOOL BARMANG RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,567,000</u>	<u>5,187,000</u>	<u>5,400,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,411,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>273,000</u>
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,138,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,138,000
A012	TOTAL ALLOWANCES		<u>2,156,000</u>	<u>1,654,000</u>	<u>1,717,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,156,000</u>	<u>1,654,000</u>	<u>1,717,000</u>
A01202	House Rent Allowance		283,000	283,000	294,000
A01203	Conveyance Allowance		291,000	291,000	303,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		126,000	126,000	131,000
A0122M	Ad-hoc Relief Allowance - 2016		170,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		241,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		241,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		230,000	-	-
A0124C	Disparity Reduction Allowance		245,000	323,000	336,000
A0124F	Ad-hoc Relief Allowance - 2021		241,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			194,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			349,000	363,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		78,000	78,000	78,000
GRAND TOTAL			<u>4,567,000</u>	<u>5,187,000</u>	<u>5,400,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0274	BOYS MIDDLE SCHOOL NAWAL ALI SOGAL RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,820,000	2,973,000	3,089,000
A011	TOTAL PAY		4	4	1,460,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		3	3	1,206,000
E046	Elementary Teacher	BPS-11	3	3	1,206,000
A012	TOTAL ALLOWANCES		1,360,000	890,000	923,000
A012-1	TOTAL REGULAR ALLOWANCES		1,360,000	890,000	923,000
A01202	House Rent Allowance		263,000	105,000	109,000
A01203	Conveyance Allowance		163,000	163,000	170,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		72,000	72,000	75,000
A0122M	Ad-hoc Relief Allowance - 2016		96,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		146,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		146,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		136,000	-	-
A0124C	Disparity Reduction Allowance		137,000	181,000	188,000
A0124F	Ad-hoc Relief Allowance - 2021		146,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			108,000	112,000
A0124R	Ad-hoc Relief Allowance 2022			206,000	214,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		48,000	48,000	48,000
GRAND TOTAL			2,820,000	2,973,000	3,089,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0275	<u>BOYS MIDDLE SCHOOL KALLA PASARI LOWER RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,895,000</u>	<u>5,350,000</u>	<u>5,540,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>6</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	1,083,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>2,739,000</u>
E046	Elementary Teacher	BPS-11	4	4	2,240,000
E049	Elementary Teacher (Science)	BPS-11	1	1	499,000
A012	TOTAL ALLOWANCES		<u>2,267,000</u>	<u>1,647,000</u>	<u>1,718,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,027,000</u>	<u>1,367,000</u>	<u>1,418,000</u>
A01202	House Rent Allowance		154,000	154,000	160,000
A01203	Conveyance Allowance		231,000	231,000	240,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		108,000	108,000	112,000
A0122M	Ad-hoc Relief Allowance - 2016		177,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		263,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		263,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		234,000	-	-
A0124C	Disparity Reduction Allowance		250,000	264,000	275,000
A0124F	Ad-hoc Relief Allowance - 2021		263,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			158,000	164,000
A0124R	Ad-hoc Relief Allowance 2022			368,000	383,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	300,000
GRAND TOTAL			<u>4,895,000</u>	<u>5,350,000</u>	<u>5,540,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0276	<u>BOYS MIDDLE SCHOOL BEHERA TATRI NOTE RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,577,000</u>	<u>3,622,000</u>	<u>3,753,000</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>1,406,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>402,000</u>
S071	Senior Teacher	BPS-16	1	1	402,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>1,004,000</u>
E046	Elementary Teacher	BPS-11	3	3	1,004,000
A012	TOTAL ALLOWANCES		<u>1,171,000</u>	<u>1,018,000</u>	<u>1,056,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,171,000</u>	<u>1,018,000</u>	<u>1,056,000</u>
A01202	House Rent Allowance		104,000	124,000	129,000
A01203	Conveyance Allowance		163,000	163,000	170,000
A01211	Hill Allow.(Personal Allowance)		-	2,000	2,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		72,000	79,000	82,000
A0122M	Ad-hoc Relief Allowance - 2016		91,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		141,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		141,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		125,000	-	-
A0124C	Disparity Reduction Allowance		140,000	212,000	220,000
A0124F	Ad-hoc Relief Allowance - 2021		141,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			127,000	132,000
A0124R	Ad-hoc Relief Allowance 2022			258,000	268,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		48,000	48,000	48,000
GRAND TOTAL			<u>2,577,000</u>	<u>3,622,000</u>	<u>3,753,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0277	<u>BOYS MIDDLE SCHOOL DAHANWALA CHOWAH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,517,000</u>	<u>2,564,000</u>	<u>2,679,000</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>1,992,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>903,000</u>
S071	Senior Teacher	BPS-16	1	1	903,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>1,089,000</u>
E046	Elementary Teacher	BPS-11	3	3	1,089,000
A012	TOTAL ALLOWANCES		<u>1,525,000</u>	<u>857,000</u>	<u>889,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,525,000</u>	<u>857,000</u>	<u>889,000</u>
A01202	House Rent Allowance				130,000
A01203	Conveyance Allowance				163,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				91,000
A0122M	Ad-hoc Relief Allowance - 2016				152,000
A0122Y	Ad-hoc Relief Allowance - 2017				199,000
A0123G	Ad-hoc Relief Allowance - 2018				199,000
A0123P	Ad-hoc Relief Allowance - 2019				163,000
A0124C	Disparity Reduction Allowance				169,000
A0124F	Ad-hoc Relief Allowance - 2021				199,000
A0124N	Disparity Reduction Allowance 2022- 15%				108,000
A0124R	Ad-hoc Relief Allowance 2022				168,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				48,000
GRAND TOTAL			<u>3,517,000</u>	<u>2,564,000</u>	<u>2,679,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0278	BOYS MIDDLE SCHOOL SERMELA BANGION RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,056,000	5,925,000	6,172,000
A011	TOTAL PAY		7	7	2,657,000
A01101	PAY OF OFFICERS		1	1	948,000
S071	Senior Teacher	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		6	6	1,709,000
E046	Elementary Teacher	BPS-11	5	5	1,479,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	230,000
A012	TOTAL ALLOWANCES		2,399,000	2,074,000	2,162,000
A012-1	TOTAL REGULAR ALLOWANCES		2,159,000	1,794,000	1,862,000
A01202	House Rent Allowance			248,000	248,000
A01203	Conveyance Allowance			266,000	266,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			137,000	137,000
A0122M	Ad-hoc Relief Allowance - 2016			179,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			266,000	-
A0123G	Ad-hoc Relief Allowance - 2018			266,000	-
A0123P	Ad-hoc Relief Allowance - 2019			228,000	-
A0124C	Disparity Reduction Allowance			213,000	420,000
A0124F	Ad-hoc Relief Allowance - 2021			266,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				252,000
A0124R	Ad-hoc Relief Allowance 2022				381,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			75,000	75,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			5,056,000	5,925,000	6,172,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0279	<u>BOYS MIDDLE SCHOOL INDRI NAR RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,476,000</u>	<u>6,452,000</u>	<u>6,698,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,353,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>925,000</u>
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,428,000</u>
E046	Elementary Teacher	BPS-11	3	3	1,058,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	182,000
A012	TOTAL ALLOWANCES		<u>2,123,000</u>	<u>2,049,000</u>	<u>2,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,883,000</u>	<u>1,769,000</u>	<u>1,836,000</u>
A01202	House Rent Allowance				194,000
A01203	Conveyance Allowance				231,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				121,000
A0122M	Ad-hoc Relief Allowance - 2016				167,000
A0122Y	Ad-hoc Relief Allowance - 2017				235,000
A0123G	Ad-hoc Relief Allowance - 2018				235,000
A0123P	Ad-hoc Relief Allowance - 2019				198,000
A0124C	Disparity Reduction Allowance				186,000
A0124F	Ad-hoc Relief Allowance - 2021				235,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				242,000
A01238	Charge Allowance				437,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				2,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			<u>4,476,000</u>	<u>6,452,000</u>	<u>6,698,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0280	<u>BOYS MIDDLE SCHOOL BESANKA JAFFAR RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,334,000</u>	<u>5,494,000</u>	<u>5,689,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,267,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>491,000</u>
S071	Senior Teacher	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,776,000</u>
E046	Elementary Teacher	BPS-11	3	3	1,157,000
E049	Elementary Teacher (Science)	BPS-11	1	1	315,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	304,000
A012	TOTAL ALLOWANCES		<u>2,067,000</u>	<u>1,670,000</u>	<u>1,741,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,827,000</u>	<u>1,390,000</u>	<u>1,441,000</u>
A01202	House Rent Allowance		151,000	157,000	163,000
A01203	Conveyance Allowance		231,000	231,000	240,000
A01211	Hill Allow.(Personal Allowance)		1,000	5,000	5,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		108,000	108,000	112,000
A0122N	Special Conveyance Allowance to Disabled Emp.		1,000	-	-
A0122M	Ad-hoc Relief Allowance - 2016		145,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		227,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		227,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		207,000	-	-
A0124C	Disparity Reduction Allowance		223,000	269,000	280,000
A0124F	Ad-hoc Relief Allowance - 2021		227,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			161,000	167,000
A0124R	Ad-hoc Relief Allowance 2022			380,000	395,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>4,334,000</u>	<u>5,494,000</u>	<u>5,689,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0281	<u>BOYS MIDDLE SCHOOL DEVI GALI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,919,000	11,399,000	11,817,000	
A011	TOTAL PAY		5,424,000	7,943,000	8,235,000	
A01101	PAY OF OFFICERS		1,168,000	1,734,000	1,788,000	
S071	Senior Teacher	BPS-16	1	1	1,168,000	1,788,000
A01151	PAY OF OTHER STAFF		4,256,000	6,209,000	6,447,000	
E046	Elementary Teacher	BPS-11	9	9	3,212,000	4,831,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000	295,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	564,000	866,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000	279,000
N004	Naib Qasid	BPS-01	1	1	115,000	176,000
A012	TOTAL ALLOWANCES		4,495,000	3,456,000	3,582,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,495,000	3,456,000	3,582,000	
A01202	House Rent Allowance				423,000	440,000
A01203	Conveyance Allowance				518,000	539,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01216	Qualification Allowance				120,000	120,000
A01217	Medical Allowance				286,000	297,000
A0122M	Ad-hoc Relief Allowance - 2016				377,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				542,000	-
A0123G	Ad-hoc Relief Allowance - 2018				542,000	-
A0123P	Ad-hoc Relief Allowance - 2019				496,000	-
A0124C	Disparity Reduction Allowance				477,000	748,000
A0124F	Ad-hoc Relief Allowance - 2021				542,000	-
A0124N	Disparity Reduction Allowance 2022- 15%					431,000
A0124R	Ad-hoc Relief Allowance 2022					787,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				150,000	150,000
GRAND TOTAL			9,919,000	11,399,000	11,817,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0284	BOYS MIDDLE SCHOOL MOHRI FARMAN SHAH RAWALAKOT						
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,617,000	11,693,000	12,142,000		
A011	TOTAL PAY		5,773,000	8,100,000	8,414,000		
A01101	PAY OF OFFICERS		820,000	1,218,000	1,259,000		
S071	Senior Teacher	BPS-16	1	1	820,000	1,259,000	
A01151	PAY OF OTHER STAFF		4,953,000	6,882,000	7,155,000		
E046	Elementary Teacher	BPS-11	9	9	1,980,000	2,651,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000	279,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	564,000	866,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	765,000	1,164,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	978,000	1,494,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	272,000	420,000	
N004	Naib Qasid	BPS-01	1	1	185,000	281,000	
A012	TOTAL ALLOWANCES		4,844,000	3,593,000	3,728,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,844,000	3,593,000	3,728,000		
A01202	House Rent Allowance				434,000	430,000	447,000
A01203	Conveyance Allowance				647,000	647,000	673,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000	10,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				343,000	337,000	350,000
A0122M	Ad-hoc Relief Allowance - 2016				402,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				577,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				577,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				545,000	-	-
A0124C	Disparity Reduction Allowance				538,000	733,000	762,000
A0124F	Ad-hoc Relief Allowance - 2021				577,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					440,000	458,000
A0124R	Ad-hoc Relief Allowance 2022					802,000	834,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				183,000	183,000	183,000
GRAND TOTAL			10,617,000	11,693,000	12,142,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0472	<u>BOYS MIDDLE SCHOOL REERH BAN POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,792,000</u>	<u>4,109,000</u>	<u>4,283,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,007,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,753,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,324,000
E049	Elementary Teacher (Science)	BPS-11	1	1	283,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>1,785,000</u>	<u>1,387,000</u>	<u>1,439,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,785,000</u>	<u>1,387,000</u>	<u>1,439,000</u>
A01202	House Rent Allowance			169,000	169,000
A01203	Conveyance Allowance			253,000	253,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			126,000	126,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016			137,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			201,000	-
A0123G	Ad-hoc Relief Allowance - 2018			201,000	-
A0123P	Ad-hoc Relief Allowance - 2019			191,000	-
A0124C	Disparity Reduction Allowance			197,000	288,000
A0124F	Ad-hoc Relief Allowance - 2021			201,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				173,000
A0124R	Ad-hoc Relief Allowance 2022				269,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			69,000	69,000
GRAND TOTAL			<u>3,792,000</u>	<u>4,109,000</u>	<u>4,283,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0471	<u>BOYS MIDDLE SCHOOL REHRA RAWALAKOT</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,336,000	9,582,000	9,929,000		
A011	TOTAL PAY		5,113,000	6,768,000	7,008,000		
A01101	PAY OF OFFICERS		254,000	1,028,000	1,056,000		
S071	Senior Teacher	BPS-16	1	1	254,000	1,056,000	
A01151	PAY OF OTHER STAFF		4,859,000	5,740,000	5,952,000		
E046	Elementary Teacher	BPS-11	9	9	3,370,000	4,480,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	692,000	247,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	484,000	740,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000	263,000	
N004	Naib Qasid	BPS-01	1	1	146,000	222,000	
A012	TOTAL ALLOWANCES		4,223,000	2,814,000	2,921,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,223,000	2,814,000	2,921,000		
A01202	House Rent Allowance				345,000	330,000	343,000
A01203	Conveyance Allowance				518,000	493,000	513,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000	17,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				252,000	252,000	262,000
A0122M	Ad-hoc Relief Allowance - 2016				407,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				511,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				511,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				501,000	-	-
A0124C	Disparity Reduction Allowance				500,000	563,000	586,000
A0124F	Ad-hoc Relief Allowance - 2021				511,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					338,000	352,000
A0124R	Ad-hoc Relief Allowance 2022					671,000	698,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				141,000	141,000	141,000
GRAND TOTAL			9,336,000	9,582,000	9,929,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0497	<u>BOYS MIDDLE SCHOOL DANGHA CHATIR RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,681,000</u>	<u>3,070,000</u>	<u>3,198,000</u>	
A011	TOTAL PAY		<u>1,421,000</u>	<u>2,058,000</u>	<u>2,148,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>974,000</u>	<u>1,001,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	1,001,000
A01151	PAY OF OTHER STAFF		<u>765,000</u>	<u>1,084,000</u>	<u>1,147,000</u>	
E046	Elementary Teacher	BPS-11	3	3	588,000	868,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000
A012	TOTAL ALLOWANCES		<u>1,260,000</u>	<u>1,012,000</u>	<u>1,050,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,260,000</u>	<u>1,012,000</u>	<u>1,050,000</u>	
A01202	House Rent Allowance		122,000	122,000	127,000	
A01203	Conveyance Allowance		197,000	197,000	205,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		90,000	90,000	94,000	
A0122M	Ad-hoc Relief Allowance - 2016		100,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		142,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		142,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		116,000	-	-	
A0124C	Disparity Reduction Allowance		142,000	208,000	216,000	
A0124F	Ad-hoc Relief Allowance - 2021		142,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	130,000	
A0124R	Ad-hoc Relief Allowance 2022			203,000	211,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	2,000	2,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
GRAND TOTAL			<u>2,681,000</u>	<u>3,070,000</u>	<u>3,198,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0499	<u>BOYS MIDDLE SCHOOL NAMNOOTA BALA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,342,000</u>	<u>4,543,000</u>	<u>4,715,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>3,194,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,842,000</u>
S071	Senior Teacher	BPS-16	1	1	1,205,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,352,000</u>
E046	Elementary Teacher	BPS-11	3	3	1,091,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
A012	TOTAL ALLOWANCES		<u>1,858,000</u>	<u>1,467,000</u>	<u>1,521,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,858,000</u>	<u>1,467,000</u>	<u>1,521,000</u>
A01202	House Rent Allowance		201,000	195,000	203,000
A01203	Conveyance Allowance		197,000	197,000	205,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		117,000	117,000	122,000
A0122M	Ad-hoc Relief Allowance - 2016		153,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		248,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		248,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		200,000	-	-
A0124C	Disparity Reduction Allowance		177,000	328,000	341,000
A0124F	Ad-hoc Relief Allowance - 2021		248,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			197,000	205,000
A0124R	Ad-hoc Relief Allowance 2022			305,000	317,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		57,000	60,000	60,000
GRAND TOTAL			<u>4,342,000</u>	<u>4,543,000</u>	<u>4,715,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0540	<u>BOYS MIDDLE SCHOOL MANGORA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,397,000</u>	<u>3,051,000</u>	<u>3,299,000</u>
A011	TOTAL PAY		<u>5</u>	<u>6</u>	<u>1,059,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>5</u>	<u>805,000</u>
E046	Elementary Teacher	BPS-11	3	3	638,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
M064	Mualim-ul-Quran	BPS-01	-	1	
A012	TOTAL ALLOWANCES		<u>1,338,000</u>	<u>1,271,000</u>	<u>1,313,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,098,000</u>	<u>991,000</u>	<u>1,013,000</u>
A01202	House Rent Allowance			122,000	122,000
A01203	Conveyance Allowance			197,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	7,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016			86,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			106,000	-
A0123G	Ad-hoc Relief Allowance - 2018			106,000	-
A0123P	Ad-hoc Relief Allowance - 2019			96,000	-
A0124C	Disparity Reduction Allowance			121,000	208,000
A0124F	Ad-hoc Relief Allowance - 2021			106,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				125,000
A0124R	Ad-hoc Relief Allowance 2022				175,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>2,397,000</u>	<u>3,051,000</u>	<u>3,299,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0541	<u>BOYS MIDDLE SCHOOL SAT NARAY RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,034,000</u>	<u>4,964,000</u>	<u>5,155,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,045,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,791,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,508,000
E049	Elementary Teacher (Science)	BPS-11	1	1	283,000
A012	TOTAL ALLOWANCES		<u>1,989,000</u>	<u>1,619,000</u>	<u>1,688,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,749,000</u>	<u>1,339,000</u>	<u>1,388,000</u>
A01202	House Rent Allowance		156,000	156,000	162,000
A01203	Conveyance Allowance		231,000	231,000	240,000
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		108,000	108,000	112,000
A0122M	Ad-hoc Relief Allowance - 2016		147,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		205,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		205,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		194,000	-	-
A0124C	Disparity Reduction Allowance		212,000	267,000	278,000
A0124F	Ad-hoc Relief Allowance - 2021		205,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			160,000	166,000
A0124R	Ad-hoc Relief Allowance 2022			331,000	344,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		69,000	69,000	69,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>4,034,000</u>	<u>4,964,000</u>	<u>5,155,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0097	<u>BOYS MIDDLE SCHOOL KANCHARY SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,025,000</u>	<u>4,786,000</u>	<u>5,486,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,133,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>638,000</u>
S071	Senior Teacher	BPS-16	1	1	638,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,495,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,147,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<u>1,892,000</u>	<u>1,612,000</u>	<u>1,673,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,892,000</u>	<u>1,612,000</u>	<u>1,673,000</u>
A01202	House Rent Allowance				183,000
A01203	Conveyance Allowance				161,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				153,000
A0122Y	Ad-hoc Relief Allowance - 2017				213,000
A0123G	Ad-hoc Relief Allowance - 2018				213,000
A0123P	Ad-hoc Relief Allowance - 2019				188,000
A0124C	Disparity Reduction Allowance				205,000
A0124F	Ad-hoc Relief Allowance - 2021				213,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,025,000</u>	<u>4,786,000</u>	<u>5,486,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0098	<u>BOYS MIDDLE SCHOOL MUNG SUDHNOTI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,261,000</u>	<u>8,073,000</u>	<u>9,113,000</u>		
A011	TOTAL PAY		<u>3,848,000</u>	<u>5,645,000</u>	<u>6,596,000</u>		
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>1,585,000</u>	<u>866,000</u>		
S071	Senior Teacher	BPS-16	1	1	564,000	866,000	
A01151	PAY OF OTHER STAFF		<u>3,284,000</u>	<u>4,060,000</u>	<u>5,730,000</u>		
E046	Elementary Teacher	BPS-11	8	8	2,601,000	4,665,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	376,000	589,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000	263,000	
N004	Naib Qasid	BPS-01	1	1	140,000	213,000	
A012	TOTAL ALLOWANCES		<u>3,413,000</u>	<u>2,428,000</u>	<u>2,517,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,413,000</u>	<u>2,428,000</u>	<u>2,517,000</u>		
A01202	House Rent Allowance				316,000	285,000	296,000
A01203	Conveyance Allowance				458,000	423,000	440,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	5,000
A01216	Qualification Allowance				60,000	63,000	63,000
A01217	Medical Allowance				234,000	206,000	214,000
A0122M	Ad-hoc Relief Allowance - 2016				272,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				385,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				385,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				362,000	-	-
A0124C	Disparity Reduction Allowance				398,000	488,000	508,000
A0124F	Ad-hoc Relief Allowance - 2021				385,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					293,000	305,000
A0124R	Ad-hoc Relief Allowance 2022					537,000	558,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				5,000	1,000	1,000
A01289	Teaching Allowance				138,000	119,000	119,000
GRAND TOTAL			<u>7,261,000</u>	<u>8,073,000</u>	<u>9,113,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0099	<u>BOYS MIDDLE SCHOOLTHANLAIAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,383,000</u>	<u>3,155,000</u>	<u>4,547,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,749,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,365,000
E049	Elementary Teacher (Science)	BPS-11	1	1	219,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		<u>2,070,000</u>	<u>1,038,000</u>	<u>1,144,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,070,000</u>	<u>1,038,000</u>	<u>1,144,000</u>
A01202	House Rent Allowance				187,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				151,000
A0122Y	Ad-hoc Relief Allowance - 2017				231,000
A0123G	Ad-hoc Relief Allowance - 2018				231,000
A0123P	Ad-hoc Relief Allowance - 2019				209,000
A0124C	Disparity Reduction Allowance				240,000
A0124F	Ad-hoc Relief Allowance - 2021				231,000
A0124N	Disparity Reduction Allowance 2022- 15%				129,000
A0124R	Ad-hoc Relief Allowance 2022				209,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,383,000</u>	<u>3,155,000</u>	<u>4,547,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0100	<u>BOYS MIDDLE SCHOOL DAREY MONG SUDHNOTI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,247,000	6,413,000	6,809,000		
A011	TOTAL PAY		2,661,000	4,332,000	4,650,000		
A01101	PAY OF OFFICERS		437,000	679,000	676,000		
S071	Senior Teacher	BPS-16	1	1	437,000	676,000	
A01151	PAY OF OTHER STAFF		2,224,000	3,653,000	3,974,000		
E046	Elementary Teacher	BPS-11	6	6	1,574,000	2,971,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000	
J020	Junior Computer Teacher	BPS-11	1	1	304,000	467,000	
N004	Naib Qasid	BPS-01	1	1	169,000	257,000	
A012	TOTAL ALLOWANCES		2,586,000	2,081,000	2,159,000		
A012-1	TOTAL REGULAR ALLOWANCES		2,586,000	2,081,000	2,159,000		
A01202	House Rent Allowance				233,000	254,000	264,000
A01203	Conveyance Allowance				356,000	383,000	398,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	3,000	3,000
A01216	Qualification Allowance				108,000	63,000	63,000
A01217	Medical Allowance				180,000	197,000	205,000
A0122M	Ad-hoc Relief Allowance - 2016				212,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				266,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				266,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				249,000	-	-
A0124C	Disparity Reduction Allowance				315,000	420,000	437,000
A0124F	Ad-hoc Relief Allowance - 2021				266,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					243,000	253,000
A0124R	Ad-hoc Relief Allowance 2022					400,000	416,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				120,000	110,000	110,000
GRAND TOTAL			5,247,000	6,413,000	6,809,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0102	<u>BOYS MIDDLE SCHOOL GATHERY SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,866,000</u>	<u>4,460,000</u>	<u>5,882,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,589,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>729,000</u>
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,860,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,512,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<u>2,277,000</u>	<u>1,299,000</u>	<u>1,351,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,277,000</u>	<u>1,299,000</u>	<u>1,351,000</u>
A01202	House Rent Allowance				211,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				173,000
A0122M	Ad-hoc Relief Allowance - 2016				185,000
A0122Y	Ad-hoc Relief Allowance - 2017				259,000
A0123G	Ad-hoc Relief Allowance - 2018				259,000
A0123P	Ad-hoc Relief Allowance - 2019				230,000
A0124C	Disparity Reduction Allowance				268,000
A0124F	Ad-hoc Relief Allowance - 2021				259,000
A0124N	Disparity Reduction Allowance 2022- 15%				154,000
A0124R	Ad-hoc Relief Allowance 2022				313,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>4,866,000</u>	<u>4,460,000</u>	<u>5,882,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0105	<u>BOYS MIDDLE SCHOOL PANELAY PLANDRY SUDHNOTI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,152,000</u>	<u>7,881,000</u>	<u>8,121,000</u>		
A011	TOTAL PAY		<u>3,983,000</u>	<u>5,623,000</u>	<u>5,715,000</u>		
A01101	PAY OF OFFICERS		<u>820,000</u>	<u>922,000</u>	<u>811,000</u>		
S071	Senior Teacher	BPS-16	1	1	820,000	811,000	
A01151	PAY OF OTHER STAFF		<u>3,163,000</u>	<u>4,701,000</u>	<u>4,904,000</u>		
E046	Elementary Teacher	BPS-11	6	6	2,602,000	4,049,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	279,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000	295,000	
N004	Naib Qasid	BPS-01	1	1	185,000	281,000	
A012	TOTAL ALLOWANCES		<u>3,169,000</u>	<u>2,258,000</u>	<u>2,406,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,169,000</u>	<u>2,258,000</u>	<u>2,406,000</u>		
A01202	House Rent Allowance				267,000	269,000	280,000
A01203	Conveyance Allowance				381,000	400,000	416,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	8,000	8,000
A01216	Qualification Allowance				60,000	-	60,000
A01217	Medical Allowance				194,000	189,000	197,000
A0122M	Ad-hoc Relief Allowance - 2016				255,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				398,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				398,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				366,000	-	-
A0124C	Disparity Reduction Allowance				339,000	460,000	478,000
A0124F	Ad-hoc Relief Allowance - 2021				398,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					279,000	290,000
A0124R	Ad-hoc Relief Allowance 2022					546,000	568,000
A01238	Charge Allowance				4,000	1,000	1,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				96,000	102,000	102,000
GRAND TOTAL			<u>7,152,000</u>	<u>7,881,000</u>	<u>8,121,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0106	<u>BOYS MIDDLE SCHOOL KOT KOTLY SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,396,000</u>	<u>5,651,000</u>	<u>5,774,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,380,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>710,000</u>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,670,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,308,000
E049	Elementary Teacher (Science)	BPS-11	1	1	230,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>2,016,000</u>	<u>1,750,000</u>	<u>1,797,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,016,000</u>	<u>1,750,000</u>	<u>1,797,000</u>
A01202	House Rent Allowance				188,000
A01203	Conveyance Allowance				288,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				135,000
A0122Y	Ad-hoc Relief Allowance - 2017				238,000
A0123G	Ad-hoc Relief Allowance - 2018				238,000
A0123P	Ad-hoc Relief Allowance - 2019				210,000
A0124C	Disparity Reduction Allowance				235,000
A0124F	Ad-hoc Relief Allowance - 2021				238,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,396,000</u>	<u>5,651,000</u>	<u>5,774,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0107	<u>BOYS MIDDLE SCHOOL PEER GILLEY SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,637,000</u>	<u>5,247,000</u>	<u>5,122,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,479,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>747,000</u>
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,732,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,374,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<u>2,158,000</u>	<u>1,778,000</u>	<u>1,840,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,158,000</u>	<u>1,778,000</u>	<u>1,840,000</u>
A01202	House Rent Allowance				193,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				161,000
A0122M	Ad-hoc Relief Allowance - 2016				223,000
A0122Y	Ad-hoc Relief Allowance - 2017				248,000
A0123G	Ad-hoc Relief Allowance - 2018				248,000
A0123P	Ad-hoc Relief Allowance - 2019				218,000
A0124C	Disparity Reduction Allowance				227,000
A0124F	Ad-hoc Relief Allowance - 2021				248,000
A0124N	Disparity Reduction Allowance 2022- 15%				212,000
A0124R	Ad-hoc Relief Allowance 2022				334,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,637,000</u>	<u>5,247,000</u>	<u>5,122,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0108	<u>BOYS MIDDLE SCHOOL DARAIAK GOORAH SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,182,000</u>	<u>6,295,000</u>	<u>6,799,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,462,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,028,000</u>
S071	Senior Teacher	BPS-16	1	1	1,028,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,434,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,074,000
E049	Elementary Teacher (Science)	BPS-11	1	1	175,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		<u>2,720,000</u>	<u>1,937,000</u>	<u>2,077,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,720,000</u>	<u>1,937,000</u>	<u>2,077,000</u>
A01202	House Rent Allowance			255,000	245,000
A01203	Conveyance Allowance			323,000	324,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			182,000	181,000
A0122M	Ad-hoc Relief Allowance - 2016			231,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			346,000	-
A0123G	Ad-hoc Relief Allowance - 2018			346,000	-
A0123P	Ad-hoc Relief Allowance - 2019			305,000	-
A0124C	Disparity Reduction Allowance			284,000	413,000
A0124F	Ad-hoc Relief Allowance - 2021			346,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				248,000
A0124R	Ad-hoc Relief Allowance 2022				418,000
A01238	Charge Allowance			4,000	3,000
A01253	Science Allowance			2,000	-
A01289	Teaching Allowance			84,000	97,000
GRAND TOTAL			<u>6,182,000</u>	<u>6,295,000</u>	<u>6,799,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0109	<u>BOYS MIDDLE SCHOOL WINDRAIKEY SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,930,000	7,591,000	7,834,000
A011	TOTAL PAY		9	9	3,894,000
A01101	PAY OF OFFICERS		1	1	710,000
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		8	8	3,184,000
E046	Elementary Teacher	BPS-11	6	6	2,385,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	674,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		3,036,000	2,148,000	2,266,000
A012-1	TOTAL REGULAR ALLOWANCES		3,036,000	2,148,000	2,266,000
A01202	House Rent Allowance		234,000	252,000	262,000
A01203	Conveyance Allowance		347,000	366,000	381,000
A01207	Washing Allowance		2,000	1,000	2,000
A01208	Dress Allowance		2,000	30,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	10,000	12,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		162,000	168,000	175,000
A0122M	Ad-hoc Relief Allowance - 2016		270,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		389,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		389,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		361,000	-	-
A0124C	Disparity Reduction Allowance		381,000	431,000	448,000
A0124F	Ad-hoc Relief Allowance - 2021		389,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			259,000	269,000
A0124R	Ad-hoc Relief Allowance 2022			537,000	558,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		93,000	94,000	93,000
GRAND TOTAL			6,930,000	7,591,000	7,834,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0110	<u>BOYS MIDDLE SCHOOL JUNJAL HILL SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,759,000</u>	<u>6,658,000</u>	<u>6,597,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,212,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>637,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,575,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,648,000
E049	Elementary Teacher (Science)	BPS-11	1	1	400,000
J020	Junior Computer Teacher	BPS-11	1	1	346,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<u>2,547,000</u>	<u>1,806,000</u>	<u>1,956,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,547,000</u>	<u>1,806,000</u>	<u>1,956,000</u>
A01202	House Rent Allowance				201,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				242,000
A0122Y	Ad-hoc Relief Allowance - 2017				321,000
A0123G	Ad-hoc Relief Allowance - 2018				321,000
A0123P	Ad-hoc Relief Allowance - 2019				296,000
A0124C	Disparity Reduction Allowance				338,000
A0124F	Ad-hoc Relief Allowance - 2021				321,000
A0124N	Disparity Reduction Allowance 2022- 15%				194,000
A0124R	Ad-hoc Relief Allowance 2022				407,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>5,759,000</u>	<u>6,658,000</u>	<u>6,597,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0111	<u>BOYS MIDDLE SCHOOL KAKROOL SUDHNOTI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,852,000	7,226,000	7,049,000		
A011	TOTAL PAY		3,830,000	5,156,000	4,899,000		
A01101	PAY OF OFFICERS		1,028,000	1,208,000	1,083,000		
S071	Senior Teacher	BPS-16	1	1	1,028,000	1,083,000	
A01151	PAY OF OTHER STAFF		2,802,000	3,948,000	3,816,000		
E046	Elementary Teacher	BPS-11	6	6	2,081,000	2,864,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	219,000	278,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	272,000	400,000	
N004	Naib Qasid	BPS-01	1	1	230,000	274,000	
A012	TOTAL ALLOWANCES		3,022,000	2,070,000	2,150,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,022,000	2,070,000	2,150,000		
A01202	House Rent Allowance				275,000	243,000	253,000
A01203	Conveyance Allowance				356,000	344,000	358,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	10,000
A01216	Qualification Allowance				1,000	63,000	60,000
A01217	Medical Allowance				200,000	185,000	192,000
A0122M	Ad-hoc Relief Allowance - 2016				253,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				383,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				383,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				342,000	-	-
A0124C	Disparity Reduction Allowance				327,000	415,000	432,000
A0124F	Ad-hoc Relief Allowance - 2021				383,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					249,000	259,000
A0124R	Ad-hoc Relief Allowance 2022					456,000	474,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				102,000	103,000	102,000
GRAND TOTAL			6,852,000	7,226,000	7,049,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0112	<u>BOYS MIDDLE SCHOOL NANDI CHHANI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,454,000	5,600,000	6,418,000
A011	TOTAL PAY		9	9	2,285,000
A01101	PAY OF OFFICERS		1	1	544,000
S071	Senior Teacher	BPS-16	1	1	544,000
A01151	PAY OF OTHER STAFF		8	8	1,741,000
E046	Elementary Teacher	BPS-11	5	5	1,135,000
E049	Elementary Teacher (Science)	BPS-11	1	1	220,000
J020	Junior Computer Teacher	BPS-11	1	1	219,000
N004	Naib Qasid	BPS-01	1	1	167,000
A012	TOTAL ALLOWANCES		2,169,000	2,031,000	2,145,000
A012-1	TOTAL REGULAR ALLOWANCES		2,169,000	2,031,000	2,145,000
A01202	House Rent Allowance				209,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				197,000
A0122Y	Ad-hoc Relief Allowance - 2017				229,000
A0123G	Ad-hoc Relief Allowance - 2018				229,000
A0123P	Ad-hoc Relief Allowance - 2019				207,000
A0124C	Disparity Reduction Allowance				269,000
A0124F	Ad-hoc Relief Allowance - 2021				229,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			4,454,000	5,600,000	6,418,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0113	<u>BOYS MIDDLE SCHOOL BARROTH SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,628,000</u>	<u>5,062,000</u>	<u>5,306,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,996,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,850,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>2,104,000</u>	<u>1,562,000</u>	<u>1,705,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,104,000</u>	<u>1,562,000</u>	<u>1,705,000</u>
A01202	House Rent Allowance				194,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				151,000
A0122M	Ad-hoc Relief Allowance - 2016				174,000
A0122Y	Ad-hoc Relief Allowance - 2017				252,000
A0123G	Ad-hoc Relief Allowance - 2018				252,000
A0123P	Ad-hoc Relief Allowance - 2019				231,000
A0124C	Disparity Reduction Allowance				220,000
A0124F	Ad-hoc Relief Allowance - 2021				252,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			<u>4,628,000</u>	<u>5,062,000</u>	<u>5,306,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0115	<u>BOYS MIDDLE SCHOOL NAMBAL BASSARI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,677,000</u>	<u>4,874,000</u>	<u>5,131,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,906,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,734,000
N004	Naib Qasid	BPS-01	1	1	172,000
A012	TOTAL ALLOWANCES		<u>2,152,000</u>	<u>1,581,000</u>	<u>1,692,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,152,000</u>	<u>1,581,000</u>	<u>1,692,000</u>
A01202	House Rent Allowance		194,000	198,000	206,000
A01203	Conveyance Allowance		287,000	295,000	307,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		144,000	155,000	161,000
A0122M	Ad-hoc Relief Allowance - 2016		187,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		253,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		253,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		228,000	-	-
A0124C	Disparity Reduction Allowance		267,000	337,000	350,000
A0124F	Ad-hoc Relief Allowance - 2021		253,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			195,000	203,000
A0124R	Ad-hoc Relief Allowance 2022			308,000	320,000
A01238	Charge Allowance		4,000	1,000	4,000
A01289	Teaching Allowance		72,000	88,000	72,000
GRAND TOTAL			<u>4,677,000</u>	<u>4,874,000</u>	<u>5,131,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0116	<u>BOYS MIDDLE SCHOOL CHETRA MEERA SUDHNOTI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,158,000</u>	<u>7,584,000</u>	<u>7,994,000</u>		
A011	TOTAL PAY		<u>4,018,000</u>	<u>5,382,000</u>	<u>5,770,000</u>		
A01101	PAY OF OFFICERS		<u>783,000</u>	<u>840,000</u>	<u>1,259,000</u>		
S071	Senior Teacher	BPS-16	1	1	783,000	1,259,000	
A01151	PAY OF OTHER STAFF		<u>3,235,000</u>	<u>4,542,000</u>	<u>4,511,000</u>		
E046	Elementary Teacher	BPS-11	7	7	2,335,000	3,115,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	747,000	1,164,000	
N004	Naib Qasid	BPS-01	1	1	153,000	232,000	
A012	TOTAL ALLOWANCES		<u>3,140,000</u>	<u>2,202,000</u>	<u>2,224,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,140,000</u>	<u>2,202,000</u>	<u>2,224,000</u>		
A01202	House Rent Allowance				237,000	250,000	260,000
A01203	Conveyance Allowance				381,000	376,000	391,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	4,000	5,000
A01216	Qualification Allowance				1,000	63,000	1,000
A01217	Medical Allowance				180,000	191,000	199,000
A0122M	Ad-hoc Relief Allowance - 2016				266,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				402,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				402,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				370,000	-	-
A0124C	Disparity Reduction Allowance				381,000	426,000	443,000
A0124F	Ad-hoc Relief Allowance - 2021				402,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					256,000	266,000
A0124R	Ad-hoc Relief Allowance 2022					525,000	546,000
A01238	Charge Allowance				4,000	2,000	4,000
A01289	Teaching Allowance				105,000	105,000	105,000
GRAND TOTAL			<u>7,158,000</u>	<u>7,584,000</u>	<u>7,994,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0117	<u>BOYS MIDDLE SCHOOL BALOCH SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,120,000	13,873,000	14,158,000
A011	TOTAL PAY		17	17	6,660,000
A01101	PAY OF OFFICERS		1	1	960,000
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		16	16	5,700,000
E046	Elementary Teacher	BPS-11	9	9	2,868,000
E049	Elementary Teacher (Science)	BPS-11	2	2	581,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	217,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	801,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	801,000
J020	Junior Computer Teacher	BPS-11	1	1	251,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		5,460,000	3,716,000	3,948,000
A012-1	TOTAL REGULAR ALLOWANCES		5,460,000	3,716,000	3,948,000
A01202	House Rent Allowance				461,000
A01203	Conveyance Allowance				636,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				362,000
A0122M	Ad-hoc Relief Allowance - 2016				496,000
A0122Y	Ad-hoc Relief Allowance - 2017				666,000
A0123G	Ad-hoc Relief Allowance - 2018				666,000
A0123P	Ad-hoc Relief Allowance - 2019				628,000
A0124C	Disparity Reduction Allowance				656,000
A0124F	Ad-hoc Relief Allowance - 2021				666,000
A0124N	Disparity Reduction Allowance 2022- 15%				439,000
A0124R	Ad-hoc Relief Allowance 2022				903,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				192,000
GRAND TOTAL			12,120,000	13,873,000	14,158,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0119	<u>BOYS MIDDLE SCHOOL NAR KANYATI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,748,000</u>	<u>6,212,000</u>	<u>6,019,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,216,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>656,000</u>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,560,000</u>
E046	Elementary Teacher	BPS-11	5	5	2,226,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		<u>2,532,000</u>	<u>1,711,000</u>	<u>1,792,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,532,000</u>	<u>1,711,000</u>	<u>1,792,000</u>
A01202	House Rent Allowance				187,000
A01203	Conveyance Allowance				270,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				153,000
A0122M	Ad-hoc Relief Allowance - 2016				238,000
A0122Y	Ad-hoc Relief Allowance - 2017				322,000
A0123G	Ad-hoc Relief Allowance - 2018				322,000
A0123P	Ad-hoc Relief Allowance - 2019				295,000
A0124C	Disparity Reduction Allowance				325,000
A0124F	Ad-hoc Relief Allowance - 2021				322,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			<u>5,748,000</u>	<u>6,212,000</u>	<u>6,019,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0121	<u>BOYS MIDDLE SCHOOL CHANOCHI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,243,000</u>	<u>3,707,000</u>	<u>5,700,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,188,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>437,000</u>
S071	Senior Teacher	BPS-16	1	1	437,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,751,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,445,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>2,055,000</u>	<u>1,233,000</u>	<u>1,314,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,055,000</u>	<u>1,233,000</u>	<u>1,314,000</u>
A01202	House Rent Allowance				193,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				155,000
A0122M	Ad-hoc Relief Allowance - 2016				192,000
A0122Y	Ad-hoc Relief Allowance - 2017				219,000
A0123G	Ad-hoc Relief Allowance - 2018				219,000
A0123P	Ad-hoc Relief Allowance - 2019				201,000
A0124C	Disparity Reduction Allowance				263,000
A0124F	Ad-hoc Relief Allowance - 2021				219,000
A0124N	Disparity Reduction Allowance 2022- 15%				153,000
A0124R	Ad-hoc Relief Allowance 2022				230,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,243,000</u>	<u>3,707,000</u>	<u>5,700,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0123	<u>BOYS MIDDLE SCHOOL LOWER KHALA SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,154,000</u>	<u>4,521,000</u>	<u>5,323,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,063,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,721,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		<u>2,326,000</u>	<u>1,384,000</u>	<u>1,450,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,326,000</u>	<u>1,384,000</u>	<u>1,450,000</u>
A01202	House Rent Allowance				193,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				158,000
A0122M	Ad-hoc Relief Allowance - 2016				199,000
A0122Y	Ad-hoc Relief Allowance - 2017				283,000
A0123G	Ad-hoc Relief Allowance - 2018				283,000
A0123P	Ad-hoc Relief Allowance - 2019				252,000
A0124C	Disparity Reduction Allowance				289,000
A0124F	Ad-hoc Relief Allowance - 2021				283,000
A0124N	Disparity Reduction Allowance 2022- 15%				172,000
A0124R	Ad-hoc Relief Allowance 2022				301,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>5,154,000</u>	<u>4,521,000</u>	<u>5,323,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0124	<u>BOYS MIDDLE SCHOOL GRAAN DOMOKIAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,485,000</u>	<u>5,024,000</u>	<u>5,429,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,465,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>765,000</u>
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,700,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,211,000
E049	Elementary Teacher (Science)	BPS-11	1	1	346,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>2,020,000</u>	<u>1,484,000</u>	<u>1,539,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,020,000</u>	<u>1,484,000</u>	<u>1,539,000</u>
A01202	House Rent Allowance				166,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				141,000
A0122M	Ad-hoc Relief Allowance - 2016				170,000
A0122Y	Ad-hoc Relief Allowance - 2017				247,000
A0123G	Ad-hoc Relief Allowance - 2018				247,000
A0123P	Ad-hoc Relief Allowance - 2019				216,000
A0124C	Disparity Reduction Allowance				245,000
A0124F	Ad-hoc Relief Allowance - 2021				247,000
A0124N	Disparity Reduction Allowance 2022- 15%				175,000
A0124R	Ad-hoc Relief Allowance 2022				315,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,485,000</u>	<u>5,024,000</u>	<u>5,429,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0125	<u>BOYS MIDDLE SCHOOL SAHER HANJALKOT SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,220,000</u>	<u>4,030,000</u>	<u>4,834,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	852,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,369,000</u>
E046	Elementary Teacher	BPS-11	4	4	744,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
J020	Junior Computer Teacher	BPS-11	1	1	275,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		<u>1,999,000</u>	<u>1,389,000</u>	<u>1,520,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,999,000</u>	<u>1,389,000</u>	<u>1,520,000</u>
A01202	House Rent Allowance				203,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				154,000
A0122Y	Ad-hoc Relief Allowance - 2017				222,000
A0123G	Ad-hoc Relief Allowance - 2018				222,000
A0123P	Ad-hoc Relief Allowance - 2019				188,000
A0124C	Disparity Reduction Allowance				235,000
A0124F	Ad-hoc Relief Allowance - 2021				222,000
A0124N	Disparity Reduction Allowance 2022- 15%				167,000
A0124R	Ad-hoc Relief Allowance 2022				251,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			<u>4,220,000</u>	<u>4,030,000</u>	<u>4,834,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0127	<u>BOYS MIDDLE SCHOOL BARDEY DHINGROON SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,637,000</u>	<u>3,131,000</u>	<u>4,980,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,820,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,227,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
J020	Junior Computer Teacher	BPS-11	1	1	198,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>2,125,000</u>	<u>1,112,000</u>	<u>1,185,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,125,000</u>	<u>1,112,000</u>	<u>1,185,000</u>
A01202	House Rent Allowance				194,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				183,000
A0122Y	Ad-hoc Relief Allowance - 2017				251,000
A0123G	Ad-hoc Relief Allowance - 2018				251,000
A0123P	Ad-hoc Relief Allowance - 2019				224,000
A0124C	Disparity Reduction Allowance				258,000
A0124F	Ad-hoc Relief Allowance - 2021				251,000
A0124N	Disparity Reduction Allowance 2022- 15%				177,000
A0124R	Ad-hoc Relief Allowance 2022				153,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>4,637,000</u>	<u>3,131,000</u>	<u>4,980,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0128	<u>BOYS MIDDLE SCHOOL LAGATER SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,672,000	4,070,000	4,626,000
A011	TOTAL PAY		7	7	1,972,000
A01101	PAY OF OFFICERS		1	1	682,000
S071	Senior Teacher	BPS-16	1	1	682,000
A01151	PAY OF OTHER STAFF		6	6	1,290,000
E046	Elementary Teacher	BPS-11	4	4	842,000
E049	Elementary Teacher (Science)	BPS-11	1	1	302,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		1,700,000	1,295,000	1,411,000
A012-1	TOTAL REGULAR ALLOWANCES		1,700,000	1,295,000	1,411,000
A01202	House Rent Allowance				187,000
A01203	Conveyance Allowance				197,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				146,000
A0122Y	Ad-hoc Relief Allowance - 2017				197,000
A0123G	Ad-hoc Relief Allowance - 2018				197,000
A0123P	Ad-hoc Relief Allowance - 2019				170,000
A0124C	Disparity Reduction Allowance				177,000
A0124F	Ad-hoc Relief Allowance - 2021				197,000
A0124N	Disparity Reduction Allowance 2022- 15%				161,000
A0124R	Ad-hoc Relief Allowance 2022				265,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			3,672,000	4,070,000	4,626,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0129	<u>BOYS MIDDLE SCHOOL LASS DHAMAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,450,000	3,169,000	5,640,000
A011	TOTAL PAY		7	7	2,416,000
A01101	PAY OF OFFICERS		1	1	437,000
S071	Senior Teacher	BPS-16	1	1	437,000
A01151	PAY OF OTHER STAFF		6	6	1,979,000
E046	Elementary Teacher	BPS-11	4	4	1,368,000
E049	Elementary Teacher (Science)	BPS-11	1	1	344,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		2,034,000	1,058,000	1,138,000
A012-1	TOTAL REGULAR ALLOWANCES		2,034,000	1,058,000	1,138,000
A01202	House Rent Allowance			179,000	120,000
A01203	Conveyance Allowance			253,000	202,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	-
A01216	Qualification Allowance			1,000	63,000
A01217	Medical Allowance			136,000	97,000
A0122M	Ad-hoc Relief Allowance - 2016			173,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			242,000	-
A0123G	Ad-hoc Relief Allowance - 2018			242,000	-
A0123P	Ad-hoc Relief Allowance - 2019			224,000	-
A0124C	Disparity Reduction Allowance			248,000	199,000
A0124F	Ad-hoc Relief Allowance - 2021			242,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				125,000
A0124R	Ad-hoc Relief Allowance 2022				198,000
A01238	Charge Allowance			4,000	-
A01253	Science Allowance			2,000	1,000
A01289	Teaching Allowance			72,000	49,000
GRAND TOTAL			4,450,000	3,169,000	5,640,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0130	<u>BOYS MIDDLE SCHOOL NALIAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,701,000	9,336,000	9,310,000	
A011	TOTAL PAY		4,223,000	6,687,000	6,562,000	
A01101	PAY OF OFFICERS		710,000	992,000	1,110,000	
S071	Senior Teacher	BPS-16	1	1	710,000	1,110,000
A01151	PAY OF OTHER STAFF		3,513,000	5,695,000	5,452,000	
E046	Elementary Teacher	BPS-11	9	9	3,064,000	4,766,000
E049	Elementary Teacher (Science)	BPS-11	1	1	306,000	469,000
N004	Naib Qasid	BPS-01	1	1	143,000	217,000
A012	TOTAL ALLOWANCES		3,478,000	2,649,000	2,748,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,478,000	2,649,000	2,748,000	
A01202	House Rent Allowance		295,000	304,000	316,000	
A01203	Conveyance Allowance		424,000	435,000	452,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	10,000	14,000	
A01216	Qualification Allowance		1,000	63,000	60,000	
A01217	Medical Allowance		216,000	224,000	233,000	
A0122M	Ad-hoc Relief Allowance - 2016		292,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		422,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		422,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		394,000	-	-	
A0124C	Disparity Reduction Allowance		440,000	520,000	541,000	
A0124F	Ad-hoc Relief Allowance - 2021		422,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			312,000	324,000	
A0124R	Ad-hoc Relief Allowance 2022			646,000	672,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	-	2,000	
A01289	Teaching Allowance		126,000	127,000	126,000	
GRAND TOTAL			7,701,000	9,336,000	9,310,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0131	<u>BOYS MIDDLE SCHOOL LOWER QILLAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,372,000</u>	<u>6,751,000</u>	<u>6,772,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,910,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,131,000</u>
S071	Senior Teacher	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,779,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,603,000
E049	Elementary Teacher (Science)	BPS-11	1	1	176,000
A012	TOTAL ALLOWANCES		<u>2,462,000</u>	<u>2,169,000</u>	<u>2,252,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,222,000</u>	<u>1,889,000</u>	<u>1,952,000</u>
A01202	House Rent Allowance		226,000	242,000	252,000
A01203	Conveyance Allowance		198,000	252,000	262,000
A01211	Hill Allow.(Personal Allowance)		7,000	8,000	7,000
A01216	Qualification Allowance		1,000	63,000	60,000
A01217	Medical Allowance		134,000	137,000	142,000
A0122M	Ad-hoc Relief Allowance - 2016		211,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		291,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		291,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		246,000	-	-
A0124C	Disparity Reduction Allowance		248,000	409,000	425,000
A0124F	Ad-hoc Relief Allowance - 2021		291,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			245,000	255,000
A0124R	Ad-hoc Relief Allowance 2022			453,000	471,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	1,000	2,000
A01289	Teaching Allowance		72,000	75,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>5,372,000</u>	<u>6,751,000</u>	<u>6,772,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0132	<u>BOYS MIDDLE SCHOOL PANA SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,615,000</u>	<u>1,638,000</u>	<u>4,357,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,418,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>710,000</u>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,708,000</u>
E046	Elementary Teacher	BPS-11	5	5	999,000
E049	Elementary Teacher (Science)	BPS-11	1	1	343,000
N004	Naib Qasid	BPS-01	1	1	366,000
A012	TOTAL ALLOWANCES		<u>2,197,000</u>	<u>511,000</u>	<u>663,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,197,000</u>	<u>511,000</u>	<u>663,000</u>
A01202	House Rent Allowance				188,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				201,000
A0122Y	Ad-hoc Relief Allowance - 2017				242,000
A0123G	Ad-hoc Relief Allowance - 2018				242,000
A0123P	Ad-hoc Relief Allowance - 2019				213,000
A0124C	Disparity Reduction Allowance				336,000
A0124F	Ad-hoc Relief Allowance - 2021				242,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,615,000</u>	<u>1,638,000</u>	<u>4,357,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0207	<u>BOYS MIDDLE NARIAN KHAS SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,174,000</u>	<u>5,242,000</u>	<u>4,980,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,198,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>637,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,561,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,385,000
E049	Elementary Teacher (Science)	BPS-11	1	1	176,000
A012	TOTAL ALLOWANCES		<u>1,976,000</u>	<u>1,558,000</u>	<u>1,689,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,736,000</u>	<u>1,278,000</u>	<u>1,389,000</u>
A01202	House Rent Allowance				141,000
A01203	Conveyance Allowance				187,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				108,000
A0122M	Ad-hoc Relief Allowance - 2016				150,000
A0122Y	Ad-hoc Relief Allowance - 2017				220,000
A0123G	Ad-hoc Relief Allowance - 2018				220,000
A0123P	Ad-hoc Relief Allowance - 2019				194,000
A0124C	Disparity Reduction Allowance				212,000
A0124F	Ad-hoc Relief Allowance - 2021				220,000
A0124N	Disparity Reduction Allowance 2022- 15%				151,000
A0124R	Ad-hoc Relief Allowance 2022				314,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			<u>4,174,000</u>	<u>5,242,000</u>	<u>4,980,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0208	<u>BOYS MIDDLE CHAMBA GALI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,581,000</u>	<u>2,952,000</u>	<u>3,340,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,860,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>710,000</u>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,150,000</u>
E046	Elementary Teacher	BPS-11	3	3	973,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
A012	TOTAL ALLOWANCES		<u>1,721,000</u>	<u>1,146,000</u>	<u>1,208,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,481,000</u>	<u>866,000</u>	<u>908,000</u>
A01202	House Rent Allowance				122,000
A01203	Conveyance Allowance				197,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				115,000
A0122Y	Ad-hoc Relief Allowance - 2017				186,000
A0123G	Ad-hoc Relief Allowance - 2018				186,000
A0123P	Ad-hoc Relief Allowance - 2019				158,000
A0124C	Disparity Reduction Allowance				178,000
A0124F	Ad-hoc Relief Allowance - 2021				186,000
A0124N	Disparity Reduction Allowance 2022- 15%				109,000
A0124R	Ad-hoc Relief Allowance 2022				165,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff			(01)	240,000
GRAND TOTAL			<u>3,581,000</u>	<u>2,952,000</u>	<u>3,340,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0215	<u>BOYS MIDDLE GAM KOTLI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,352,000</u>	<u>5,282,000</u>	<u>5,320,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,891,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>930,000</u>
S071	Senior Teacher	BPS-16	1	1	930,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,961,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,784,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
A012	TOTAL ALLOWANCES		<u>2,461,000</u>	<u>1,645,000</u>	<u>1,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,221,000</u>	<u>1,365,000</u>	<u>1,485,000</u>
A01202	House Rent Allowance				179,000
A01203	Conveyance Allowance				231,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				196,000
A0122Y	Ad-hoc Relief Allowance - 2017				289,000
A0123G	Ad-hoc Relief Allowance - 2018				289,000
A0123P	Ad-hoc Relief Allowance - 2019				252,000
A0124C	Disparity Reduction Allowance				287,000
A0124F	Ad-hoc Relief Allowance - 2021				289,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				66,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			<u>5,352,000</u>	<u>5,282,000</u>	<u>5,320,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0133	<u>BOYS MIDDLE SCHOOL BARAL SUDHNOTI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,665,000	8,990,000	10,295,000		
A011	TOTAL PAY		5,437,000	6,363,000	7,479,000		
A01101	PAY OF OFFICERS		1,028,000	1,506,000	1,577,000		
S071	Senior Teacher	BPS-16	1	1	1,028,000	1,577,000	
A01151	PAY OF OTHER STAFF		4,409,000	4,857,000	5,902,000		
E046	Elementary Teacher	BPS-11	9	9	3,866,000	5,058,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000	326,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	219,000	342,000	
N004	Naib Qasid	BPS-01	1	1	115,000	176,000	
A012	TOTAL ALLOWANCES		4,228,000	2,627,000	2,816,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,228,000	2,627,000	2,816,000		
A01202	House Rent Allowance				364,000	323,000	336,000
A01203	Conveyance Allowance				458,000	469,000	488,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	11,000	17,000
A01216	Qualification Allowance				1,000	-	60,000
A01217	Medical Allowance				254,000	228,000	237,000
A0122M	Ad-hoc Relief Allowance - 2016				366,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				544,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				544,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				503,000	-	-
A0124C	Disparity Reduction Allowance				494,000	536,000	557,000
A0124F	Ad-hoc Relief Allowance - 2021				544,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					322,000	335,000
A0124R	Ad-hoc Relief Allowance 2022					609,000	633,000
A01238	Charge Allowance				4,000	2,000	6,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				129,000	123,000	141,000
GRAND TOTAL			9,665,000	8,990,000	10,295,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0219	<u>BOYS MIDDLE SCHOOL CHHATRARI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,712,000</u>	<u>2,568,000</u>	<u>4,216,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,894,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>710,000</u>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,184,000</u>
E046	Elementary Teacher	BPS-11	4	4	986,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
A012	TOTAL ALLOWANCES		<u>1,818,000</u>	<u>1,152,000</u>	<u>1,293,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,578,000</u>	<u>872,000</u>	<u>993,000</u>
A01202	House Rent Allowance				144,000
A01203	Conveyance Allowance				231,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				108,000
A0122M	Ad-hoc Relief Allowance - 2016				110,000
A0122Y	Ad-hoc Relief Allowance - 2017				189,000
A0123G	Ad-hoc Relief Allowance - 2018				189,000
A0123P	Ad-hoc Relief Allowance - 2019				161,000
A0124C	Disparity Reduction Allowance				168,000
A0124F	Ad-hoc Relief Allowance - 2021				189,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			<u>3,712,000</u>	<u>2,568,000</u>	<u>4,216,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0222	<u>BOYS MIDDLE SCHOOL GALA CHOWKIAN SUDHNOTI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,225,000	10,307,000	11,520,000		
A011	TOTAL PAY		5,605,000	7,435,000	8,387,000		
A01101	PAY OF OFFICERS		729,000	1,964,000	1,110,000		
S071	Senior Teacher	BPS-16	1	1	729,000	1,110,000	
A01151	PAY OF OTHER STAFF		4,876,000	5,471,000	7,277,000		
E046	Elementary Teacher	BPS-11	10	10	3,122,000	4,897,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	729,000	827,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	729,000	1,110,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000	247,000	
N004	Naib Qasid	BPS-01	1	1	129,000	196,000	
A012	TOTAL ALLOWANCES		4,620,000	2,872,000	3,133,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,620,000	2,872,000	3,133,000		
A01202	House Rent Allowance				378,000	336,000	349,000
A01203	Conveyance Allowance				580,000	518,000	539,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	10,000	17,000
A01216	Qualification Allowance				1,000	-	120,000
A01217	Medical Allowance				295,000	257,000	267,000
A0122M	Ad-hoc Relief Allowance - 2016				410,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				561,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				561,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				531,000	-	-
A0124C	Disparity Reduction Allowance				558,000	575,000	598,000
A0124F	Ad-hoc Relief Allowance - 2021				561,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					345,000	359,000
A0124R	Ad-hoc Relief Allowance 2022					689,000	717,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				159,000	134,000	159,000
GRAND TOTAL			10,225,000	10,307,000	11,520,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0218	<u>BOYS MIDDLE SCHOOL TARAKHAL KANJERI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,451,000</u>	<u>3,345,000</u>	<u>4,824,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>1,639,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>437,000</u>
S071	Senior Teacher	BPS-16	1	1	437,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,202,000</u>
E046	Elementary Teacher	BPS-11	4	4	689,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
J020	Junior Computer Teacher	BPS-11	1	1	336,000
A012	TOTAL ALLOWANCES		<u>1,812,000</u>	<u>1,318,000</u>	<u>1,470,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,572,000</u>	<u>1,038,000</u>	<u>1,170,000</u>
A01202	House Rent Allowance				166,000
A01203	Conveyance Allowance				266,000
A01211	Hill Allow.(Personal Allowance)				3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				112,000
A0122Y	Ad-hoc Relief Allowance - 2017				164,000
A0123G	Ad-hoc Relief Allowance - 2018				164,000
A0123P	Ad-hoc Relief Allowance - 2019				146,000
A0124C	Disparity Reduction Allowance				182,000
A0124F	Ad-hoc Relief Allowance - 2021				164,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			<u>3,451,000</u>	<u>3,345,000</u>	<u>4,824,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0225	<u>BOYS MIDDLE SCHOOL AZAD PATTAN SUDHNOTI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,467,000	9,367,000	9,858,000		
A011	TOTAL PAY		3,939,000	6,617,000	6,992,000		
A01101	PAY OF OFFICERS		564,000	1,133,000	866,000		
S071	Senior Teacher	BPS-16	1	1	564,000	866,000	
A01151	PAY OF OTHER STAFF		3,375,000	5,484,000	6,126,000		
E046	Elementary Teacher	BPS-11	8	8	2,095,000	3,560,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	845,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	219,000	341,000	
E056	Elementary Teacher (Technical)	BPS-11	3	3	701,000	1,088,000	
N004	Naib Qasid	BPS-01	1	1	193,000	292,000	
A012	TOTAL ALLOWANCES		3,528,000	2,750,000	2,866,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,528,000	2,750,000	2,866,000		
A01202	House Rent Allowance				344,000	328,000	341,000
A01203	Conveyance Allowance				527,000	493,000	513,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	6,000	5,000
A01216	Qualification Allowance				1,000	5,000	1,000
A01217	Medical Allowance				288,000	250,000	260,000
A0122M	Ad-hoc Relief Allowance - 2016				286,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				394,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				394,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				371,000	-	-
A0124C	Disparity Reduction Allowance				359,000	560,000	582,000
A0124F	Ad-hoc Relief Allowance - 2021				394,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					334,000	347,000
A0124R	Ad-hoc Relief Allowance 2022					624,000	649,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	1,000	1,000
A01289	Teaching Allowance				156,000	141,000	159,000
GRAND TOTAL			7,467,000	9,367,000	9,858,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0263	<u>BOYS MIDDLE SCHOOL PATOCHI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,807,000</u>	<u>2,775,000</u>	<u>4,304,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,274,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,020,000</u>
E046	Elementary Teacher	BPS-11	3	3	738,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
M064	Mualim-ul-Quran	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,533,000</u>	<u>1,130,000</u>	<u>1,197,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,293,000</u>	<u>850,000</u>	<u>897,000</u>
A01202	House Rent Allowance		144,000	100,000	104,000
A01203	Conveyance Allowance		219,000	141,000	147,000
A01211	Hill Allow.(Personal Allowance)		3,000	-	5,000
A01216	Qualification Allowance		1,000	63,000	60,000
A01217	Medical Allowance		125,000	81,000	84,000
A0122M	Ad-hoc Relief Allowance - 2016		107,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		127,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		127,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		117,000	-	-
A0124C	Disparity Reduction Allowance		135,000	170,000	177,000
A0124F	Ad-hoc Relief Allowance - 2021		127,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			102,000	106,000
A0124R	Ad-hoc Relief Allowance 2022			147,000	153,000
A01238	Charge Allowance		4,000	8,000	4,000
A01289	Teaching Allowance		57,000	38,000	57,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>2,807,000</u>	<u>2,775,000</u>	<u>4,304,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0291	<u>BOYS MIDDLE SCHOOL OUREY BARAL SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,037,000</u>	<u>3,283,000</u>	<u>3,841,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,436,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>710,000</u>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>726,000</u>
E046	Elementary Teacher	BPS-11	2	2	297,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
M064	Mualim-ul-Quran	BPS-01	1	1	252,000
A012	TOTAL ALLOWANCES		<u>1,601,000</u>	<u>1,268,000</u>	<u>1,443,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,361,000</u>	<u>988,000</u>	<u>1,143,000</u>
A01202	House Rent Allowance				115,000
A01203	Conveyance Allowance				184,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				97,000
A0122Y	Ad-hoc Relief Allowance - 2017				144,000
A0123G	Ad-hoc Relief Allowance - 2018				144,000
A0123P	Ad-hoc Relief Allowance - 2019				115,000
A0124C	Disparity Reduction Allowance				157,000
A0124F	Ad-hoc Relief Allowance - 2021				144,000
A0124N	Disparity Reduction Allowance 2022- 15%				123,000
A0124R	Ad-hoc Relief Allowance 2022				199,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				45,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			<u>3,037,000</u>	<u>3,283,000</u>	<u>3,841,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0292	<u>BOYS MIDDLE SCHOOL DANNA CHALLAR SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,446,000</u>	<u>4,341,000</u>	<u>4,379,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,666,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>710,000</u>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>956,000</u>
E046	Elementary Teacher	BPS-11	3	3	673,000
E049	Elementary Teacher (Science)	BPS-11	1	1	283,000
A012	TOTAL ALLOWANCES		<u>1,780,000</u>	<u>1,399,000</u>	<u>1,579,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,540,000</u>	<u>1,119,000</u>	<u>1,279,000</u>
A01202	House Rent Allowance		128,000	134,000	139,000
A01203	Conveyance Allowance		197,000	211,000	219,000
A01216	Qualification Allowance		120,000	-	120,000
A01217	Medical Allowance		90,000	94,000	98,000
A0122M	Ad-hoc Relief Allowance - 2016		116,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		167,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		167,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		138,000	-	-
A0124C	Disparity Reduction Allowance		184,000	229,000	238,000
A0124F	Ad-hoc Relief Allowance - 2021		167,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			138,000	144,000
A0124R	Ad-hoc Relief Allowance 2022			245,000	255,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	1,000	2,000
A01289	Teaching Allowance		60,000	63,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>3,446,000</u>	<u>4,341,000</u>	<u>4,379,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0293	<u>BOYS MIDDLE SCHOOL TRIKLA PINTHAL SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,391,000</u>	<u>5,550,000</u>	<u>5,892,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,872,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>765,000</u>
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,107,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,940,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		<u>2,519,000</u>	<u>1,844,000</u>	<u>1,925,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,279,000</u>	<u>1,564,000</u>	<u>1,625,000</u>
A01202	House Rent Allowance				193,000
A01203	Conveyance Allowance				266,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				136,000
A0122M	Ad-hoc Relief Allowance - 2016				181,000
A0122Y	Ad-hoc Relief Allowance - 2017				287,000
A0123G	Ad-hoc Relief Allowance - 2018				287,000
A0123P	Ad-hoc Relief Allowance - 2019				257,000
A0124C	Disparity Reduction Allowance				230,000
A0124F	Ad-hoc Relief Allowance - 2021				287,000
A0124N	Disparity Reduction Allowance 2022- 15%				185,000
A0124R	Ad-hoc Relief Allowance 2022				366,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			<u>5,391,000</u>	<u>5,550,000</u>	<u>5,892,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0294	<u>BOYS MIDDLE SCHOOL SARLAY PATTAN SHER KHAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,944,000</u>	<u>5,249,000</u>	<u>6,184,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,466,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>710,000</u>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,756,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,323,000
E049	Elementary Teacher (Science)	BPS-11	1	1	283,000
M064	Mualim-ul-Quran	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>2,478,000</u>	<u>1,731,000</u>	<u>1,933,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,238,000</u>	<u>1,451,000</u>	<u>1,633,000</u>
A01202	House Rent Allowance				188,000
A01203	Conveyance Allowance				287,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				176,000
A0122Y	Ad-hoc Relief Allowance - 2017				247,000
A0123G	Ad-hoc Relief Allowance - 2018				247,000
A0123P	Ad-hoc Relief Allowance - 2019				218,000
A0124C	Disparity Reduction Allowance				283,000
A0124F	Ad-hoc Relief Allowance - 2021				247,000
A0124N	Disparity Reduction Allowance 2022- 15%				178,000
A0124R	Ad-hoc Relief Allowance 2022				322,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				75,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			<u>4,944,000</u>	<u>5,249,000</u>	<u>6,184,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0296	BOYS MIDDLE SCHOOL CHECHAN SUDHNOTI.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,237,000	11,184,000	12,710,000
A011	TOTAL PAY		5,514,000	8,134,000	9,449,000
A01101	PAY OF OFFICERS		1,094,000	1,147,000	1,679,000
S071	Senior Teacher	BPS-16	1	1	1,094,000
A01151	PAY OF OTHER STAFF		4,420,000	6,987,000	7,770,000
E046	Elementary Teacher	BPS-11	9	9	2,894,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	385,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	201,000
E057	Elementary Teacher (PET)	BPS-11	1	1	385,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		4,723,000	3,050,000	3,261,000
A012-1	TOTAL REGULAR ALLOWANCES		4,723,000	3,050,000	3,261,000
A01202	House Rent Allowance				462,000
A01203	Conveyance Allowance				550,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				328,000
A0122M	Ad-hoc Relief Allowance - 2016				443,000
A0122Y	Ad-hoc Relief Allowance - 2017				551,000
A0123G	Ad-hoc Relief Allowance - 2018				551,000
A0123P	Ad-hoc Relief Allowance - 2019				508,000
A0124C	Disparity Reduction Allowance				583,000
A0124F	Ad-hoc Relief Allowance - 2021				551,000
A0124N	Disparity Reduction Allowance 2022- 15%				391,000
A0124R	Ad-hoc Relief Allowance 2022				763,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				171,000
GRAND TOTAL			10,237,000	11,184,000	12,710,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0297	<u>BOYS MIDDLE SCHOOL RATI GALI NARRYOLA SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,505,000</u>	<u>5,008,000</u>	<u>5,775,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	272,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>7</u>
E046	Elementary Teacher	BPS-11	6	6	1,845,000
E049	Elementary Teacher (Science)	BPS-11	1	1	185,000
A012	TOTAL ALLOWANCES		<u>2,203,000</u>	<u>1,821,000</u>	<u>1,917,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,963,000</u>	<u>1,541,000</u>	<u>1,617,000</u>
A01202	House Rent Allowance				159,000
A01203	Conveyance Allowance				209,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				115,000
A0122M	Ad-hoc Relief Allowance - 2016				163,000
A0122Y	Ad-hoc Relief Allowance - 2017				230,000
A0123G	Ad-hoc Relief Allowance - 2018				230,000
A0123P	Ad-hoc Relief Allowance - 2019				219,000
A0124C	Disparity Reduction Allowance				311,000
A0124F	Ad-hoc Relief Allowance - 2021				230,000
A0124N	Disparity Reduction Allowance 2022- 15%				194,000
A0124R	Ad-hoc Relief Allowance 2022				299,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				80,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			<u>4,505,000</u>	<u>5,008,000</u>	<u>5,775,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0225	<u>BOYS MIDDLE SCHOOL BERMOCH KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,245,000	5,889,000	6,114,000
A011	TOTAL PAY		9	9	2,805,000
A01101	PAY OF OFFICERS		1	1	327,000
S071	Senior Teacher	BPS-16	1	1	327,000
A01151	PAY OF OTHER STAFF		8	8	2,478,000
E046	Elementary Teacher	BPS-11	6	6	1,991,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	372,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,440,000	1,807,000	1,875,000
A012-1	TOTAL REGULAR ALLOWANCES		2,440,000	1,807,000	1,875,000
A01202	House Rent Allowance		219,000	213,000	222,000
A01203	Conveyance Allowance		321,000	321,000	334,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	3,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		162,000	162,000	168,000
A0122M	Ad-hoc Relief Allowance - 2016		213,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		281,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		281,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		267,000	-	-
A0124C	Disparity Reduction Allowance		308,000	372,000	387,000
A0124F	Ad-hoc Relief Allowance - 2021		281,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			223,000	232,000
A0124R	Ad-hoc Relief Allowance 2022			411,000	427,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		93,000	93,000	93,000
GRAND TOTAL			5,245,000	5,889,000	6,114,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0226	<u>BOYS MIDDLE SCHOOL PLAHIL RAJGAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,724,000</u>	<u>4,181,000</u>	<u>4,350,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>1,953,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>309,000</u>
S071	Senior Teacher	BPS-16	1	1	309,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,644,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,386,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>1,771,000</u>	<u>1,420,000</u>	<u>1,471,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,771,000</u>	<u>1,420,000</u>	<u>1,471,000</u>
A01202	House Rent Allowance				165,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				3,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				128,000
A0122Y	Ad-hoc Relief Allowance - 2017				195,000
A0123G	Ad-hoc Relief Allowance - 2018				195,000
A0123P	Ad-hoc Relief Allowance - 2019				183,000
A0124C	Disparity Reduction Allowance				188,000
A0124F	Ad-hoc Relief Allowance - 2021				195,000
A0124N	Disparity Reduction Allowance 2022- 15%				169,000
A0124R	Ad-hoc Relief Allowance 2022				282,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,724,000</u>	<u>4,181,000</u>	<u>4,350,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0227	<u>BOYS MIDDLE SCHOOL PANJERA KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,382,000	9,519,000	9,891,000		
A011	TOTAL PAY		4,488,000	6,578,000	6,842,000		
A01101	PAY OF OFFICERS		583,000	1,424,000	1,475,000		
S071	Senior Teacher	BPS-16	1	1	583,000	1,475,000	
A01151	PAY OF OTHER STAFF		3,905,000	5,154,000	5,367,000		
E046	Elementary Teacher	BPS-11	7	7	2,060,000	3,302,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000	326,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	656,000	247,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	546,000	839,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000	
N004	Naib Qasid	BPS-01	1	1	267,000	390,000	
A012	TOTAL ALLOWANCES		3,894,000	2,941,000	3,049,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,894,000	2,941,000	3,049,000		
A01202	House Rent Allowance				327,000	358,000	372,000
A01203	Conveyance Allowance				510,000	484,000	503,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	12,000	12,000
A01216	Qualification Allowance				60,000	60,000	60,000
A01217	Medical Allowance				252,000	241,000	251,000
A0122M	Ad-hoc Relief Allowance - 2016				329,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				449,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				449,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				425,000	-	-
A0124C	Disparity Reduction Allowance				473,000	607,000	631,000
A0124F	Ad-hoc Relief Allowance - 2021				449,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					364,000	379,000
A0124R	Ad-hoc Relief Allowance 2022					661,000	687,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				144,000	144,000	144,000
GRAND TOTAL			8,382,000	9,519,000	9,891,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0229	<u>BOYS MIDDLE SCHOOL THALAH LAAT KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,308,000	6,030,000	6,271,000	
A011	TOTAL PAY		3,441,000	4,017,000	4,185,000	
A01101	PAY OF OFFICERS		710,000	866,000	893,000	
S071	Senior Teacher	BPS-16	1	1	710,000	893,000
A01151	PAY OF OTHER STAFF		2,731,000	3,151,000	3,292,000	
E046	Elementary Teacher	BPS-11	8	8	2,606,000	3,101,000
N004	Naib Qasid	BPS-01	1	1	125,000	191,000
A012	TOTAL ALLOWANCES		2,867,000	2,013,000	2,086,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,867,000	2,013,000	2,086,000	
A01202	House Rent Allowance		241,000	235,000	244,000	
A01203	Conveyance Allowance		356,000	356,000	370,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	7,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		193,000	193,000	201,000	
A0122M	Ad-hoc Relief Allowance - 2016		261,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		344,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		344,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		316,000	-	-	
A0124C	Disparity Reduction Allowance		341,000	402,000	418,000	
A0124F	Ad-hoc Relief Allowance - 2021		344,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			241,000	251,000	
A0124R	Ad-hoc Relief Allowance 2022			403,000	419,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		108,000	108,000	108,000	
GRAND TOTAL			6,308,000	6,030,000	6,271,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0230	<u>BOYS MIDDLE SCHOOL JANJORA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,642,000	5,732,000	5,946,000
A011	TOTAL PAY		9	9	2,404,000
A01101	PAY OF OFFICERS		1	1	309,000
S071	Senior Teacher	BPS-16	1	1	309,000
A01151	PAY OF OTHER STAFF		8	8	2,095,000
E046	Elementary Teacher	BPS-11	5	5	1,518,000
E049	Elementary Teacher (Science)	BPS-11	1	1	219,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		2,238,000	1,787,000	1,853,000
A012-1	TOTAL REGULAR ALLOWANCES		2,238,000	1,787,000	1,853,000
A01202	House Rent Allowance				200,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				163,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				229,000
A0122Y	Ad-hoc Relief Allowance - 2017				240,000
A0123G	Ad-hoc Relief Allowance - 2018				240,000
A0123P	Ad-hoc Relief Allowance - 2019				228,000
A0124C	Disparity Reduction Allowance				243,000
A0124F	Ad-hoc Relief Allowance - 2021				240,000
A0124N	Disparity Reduction Allowance 2022- 15%				215,000
A0124R	Ad-hoc Relief Allowance 2022				396,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			4,642,000	5,732,000	5,946,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0231	<u>CHAUDHRY KALA KHAN BOYS MIDDLE SCHOOL JARAI KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,329,000</u>	<u>8,063,000</u>	<u>8,361,000</u>		
A011	TOTAL PAY		<u>3,985,000</u>	<u>5,641,000</u>	<u>5,851,000</u>		
A01101	PAY OF OFFICERS		<u>473,000</u>	<u>703,000</u>	<u>730,000</u>		
S071	Senior Teacher	BPS-16	1	1	473,000	730,000	
A01151	PAY OF OTHER STAFF		<u>3,512,000</u>	<u>4,938,000</u>	<u>5,121,000</u>		
E046	Elementary Teacher	BPS-11	8	8	3,202,000	4,642,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	295,000	
N004	Naib Qasid	BPS-01	1	1	122,000	184,000	
A012	TOTAL ALLOWANCES		<u>3,344,000</u>	<u>2,422,000</u>	<u>2,510,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,344,000</u>	<u>2,422,000</u>	<u>2,510,000</u>		
A01202	House Rent Allowance				278,000	278,000	289,000
A01203	Conveyance Allowance				390,000	390,000	406,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000	10,000
A01216	Qualification Allowance				60,000	60,000	60,000
A01217	Medical Allowance				198,000	198,000	206,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				273,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				399,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				399,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				380,000	-	-
A0124C	Disparity Reduction Allowance				402,000	476,000	495,000
A0124F	Ad-hoc Relief Allowance - 2021				399,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					286,000	297,000
A0124R	Ad-hoc Relief Allowance 2022					570,000	593,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				120,000	120,000	120,000
GRAND TOTAL			<u>7,329,000</u>	<u>8,063,000</u>	<u>8,361,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0232	<u>BOYS MIDDLE SCHOOL JOGALPAL KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,001,000</u>	<u>7,559,000</u>	<u>7,819,000</u>		
A011	TOTAL PAY		<u>3,890,000</u>	<u>5,422,000</u>	<u>5,601,000</u>		
A01101	PAY OF OFFICERS		<u>816,000</u>	<u>1,164,000</u>	<u>1,191,000</u>		
S071	Senior Teacher	BPS-16	1	1	816,000	1,191,000	
A01151	PAY OF OTHER STAFF		<u>3,074,000</u>	<u>4,258,000</u>	<u>4,410,000</u>		
E046	Elementary Teacher	BPS-11	6	6	2,167,000	3,026,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	308,000	467,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	414,000	636,000	
N004	Naib Qasid	BPS-01	1	1	185,000	281,000	
A012	TOTAL ALLOWANCES		<u>3,111,000</u>	<u>2,137,000</u>	<u>2,218,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,111,000</u>	<u>2,137,000</u>	<u>2,218,000</u>		
A01202	House Rent Allowance				249,000	243,000	253,000
A01203	Conveyance Allowance				356,000	356,000	370,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000	7,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				198,000	198,000	206,000
A0122M	Ad-hoc Relief Allowance - 2016				275,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				389,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				389,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				356,000	-	-
A0124C	Disparity Reduction Allowance				384,000	416,000	433,000
A0124F	Ad-hoc Relief Allowance - 2021				389,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					249,000	259,000
A0124R	Ad-hoc Relief Allowance 2022					549,000	571,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				108,000	108,000	108,000
GRAND TOTAL			<u>7,001,000</u>	<u>7,559,000</u>	<u>7,819,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0235	<u>BOYS MIDDLE SCHOOL DAHMAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,869,000	7,752,000	8,037,000	
A011	TOTAL PAY		3,766,000	5,462,000	5,661,000	
A01101	PAY OF OFFICERS		418,000	622,000	649,000	
S071	Senior Teacher	BPS-16	1	1	418,000	649,000
A01151	PAY OF OTHER STAFF		3,348,000	4,840,000	5,012,000	
E046	Elementary Teacher	BPS-11	8	8	2,783,000	4,096,000
E049	Elementary Teacher (Science)	BPS-11	1	1	330,000	560,000
N004	Naib Qasid	BPS-01	1	1	235,000	356,000
A012	TOTAL ALLOWANCES		3,103,000	2,290,000	2,376,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,103,000	2,290,000	2,376,000	
A01202	House Rent Allowance		266,000	268,000	279,000	
A01203	Conveyance Allowance		390,000	390,000	406,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	12,000	12,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		208,000	208,000	216,000	
A0122M	Ad-hoc Relief Allowance - 2016		241,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		377,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		377,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		360,000	-	-	
A0124C	Disparity Reduction Allowance		364,000	457,000	475,000	
A0124F	Ad-hoc Relief Allowance - 2021		377,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			274,000	285,000	
A0124R	Ad-hoc Relief Allowance 2022			550,000	572,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	2,000	2,000	
A01289	Teaching Allowance		120,000	120,000	120,000	
GRAND TOTAL			6,869,000	7,752,000	8,037,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0236	<u>BOYS MIDDLE SCHOOL DARLIA GUJRAN KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,755,000	7,010,000	7,279,000		
A011	TOTAL PAY		3,046,000	4,803,000	4,993,000		
A01101	PAY OF OFFICERS		327,000	486,000	513,000		
S071	Senior Teacher	BPS-16	1	1	327,000	513,000	
A01151	PAY OF OTHER STAFF		2,719,000	4,317,000	4,480,000		
E046	Elementary Teacher	BPS-11	5	5	2,263,000	2,929,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	-	839,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000	
N004	Naib Qasid	BPS-01	1	1	122,000	186,000	
A012	TOTAL ALLOWANCES		2,709,000	2,207,000	2,286,000		
A012-1	TOTAL REGULAR ALLOWANCES		2,709,000	2,207,000	2,286,000		
A01202	House Rent Allowance				254,000	254,000	264,000
A01203	Conveyance Allowance				407,000	407,000	423,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000	7,000
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				180,000	180,000	187,000
A0122M	Ad-hoc Relief Allowance - 2016				213,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				305,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				305,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				292,000	-	-
A0124C	Disparity Reduction Allowance				324,000	435,000	452,000
A0124F	Ad-hoc Relief Allowance - 2021				305,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					261,000	271,000
A0124R	Ad-hoc Relief Allowance 2022					487,000	506,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				108,000	108,000	108,000
GRAND TOTAL			5,755,000	7,010,000	7,279,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0237	<u>BOYS MIDDLE SCHOOL DARKOTI KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,657,000	7,858,000	8,139,000		
A011	TOTAL PAY		3,556,000	5,566,000	5,760,000		
A01101	PAY OF OFFICERS		273,000	839,000	866,000		
S071	Senior Teacher	BPS-16	1	1	273,000	866,000	
A01151	PAY OF OTHER STAFF		3,283,000	4,727,000	4,894,000		
E046	Elementary Teacher	BPS-11	7	7	2,484,000	3,697,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	263,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	414,000	636,000	
N004	Naib Qasid	BPS-01	1	1	197,000	298,000	
A012	TOTAL ALLOWANCES		3,101,000	2,292,000	2,379,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,101,000	2,292,000	2,379,000		
A01202	House Rent Allowance				289,000	268,000	279,000
A01203	Conveyance Allowance				390,000	390,000	406,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	10,000	10,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				216,000	210,000	218,000
A0122M	Ad-hoc Relief Allowance - 2016				299,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				356,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				356,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				345,000	-	-
A0124C	Disparity Reduction Allowance				356,000	450,000	468,000
A0124F	Ad-hoc Relief Allowance - 2021				356,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					270,000	281,000
A0124R	Ad-hoc Relief Allowance 2022					563,000	586,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				120,000	120,000	120,000
GRAND TOTAL			6,657,000	7,858,000	8,139,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0238	<u>BOYS MIDDLE SCHOOL DAGGAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,663,000	5,088,000	5,273,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		6	6	2,106,000
E046	Elementary Teacher	BPS-11	5	5	1,909,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		2,066,000	1,488,000	1,543,000
A012-1	TOTAL REGULAR ALLOWANCES		2,066,000	1,488,000	1,543,000
A01202	House Rent Allowance				175,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				133,000
A0122M	Ad-hoc Relief Allowance - 2016				158,000
A0122Y	Ad-hoc Relief Allowance - 2017				260,000
A0123G	Ad-hoc Relief Allowance - 2018				260,000
A0123P	Ad-hoc Relief Allowance - 2019				240,000
A0124C	Disparity Reduction Allowance				241,000
A0124F	Ad-hoc Relief Allowance - 2021				260,000
A0124N	Disparity Reduction Allowance 2022- 15%				180,000
A0124R	Ad-hoc Relief Allowance 2022				361,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			4,663,000	5,088,000	5,273,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0239	<u>BOYS MIDDLE SCHOOL DANNA KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,451,000	9,684,000	10,026,000		
A011	TOTAL PAY		4,643,000	6,921,000	7,159,000		
A01101	PAY OF OFFICERS		637,000	947,000	974,000		
S071	Senior Teacher	BPS-16	1	1	637,000	974,000	
A01151	PAY OF OTHER STAFF		4,006,000	5,974,000	6,185,000		
E046	Elementary Teacher	BPS-11	8	8	2,850,000	4,405,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000	594,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	442,000	678,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000	
N004	Naib Qasid	BPS-01	1	1	161,000	245,000	
A012	TOTAL ALLOWANCES		3,808,000	2,763,000	2,867,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,808,000	2,763,000	2,867,000		
A01202	House Rent Allowance				319,000	319,000	332,000
A01203	Conveyance Allowance				458,000	458,000	476,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000	10,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				245,000	245,000	255,000
A0122M	Ad-hoc Relief Allowance - 2016				320,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				464,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				464,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				439,000	-	-
A0124C	Disparity Reduction Allowance				470,000	544,000	566,000
A0124F	Ad-hoc Relief Allowance - 2021				464,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					327,000	340,000
A0124R	Ad-hoc Relief Allowance 2022					705,000	733,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				144,000	144,000	144,000
GRAND TOTAL			8,451,000	9,684,000	10,026,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0240	<u>BOYS MIDDLE SCHOOL SARSAWA KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,022,000	10,177,000	10,548,000		
A011	TOTAL PAY		4,980,000	7,077,000	7,333,000		
A01101	PAY OF OFFICERS		1,094,000	1,679,000	1,734,000		
S071	Senior Teacher	BPS-16	1	1	1,094,000	1,734,000	
A01151	PAY OF OTHER STAFF		3,886,000	5,398,000	5,599,000		
E046	Elementary Teacher	BPS-11	8	8	3,020,000	4,272,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000	594,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000	295,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000	
N004	Naib Qasid	BPS-01	1	1	125,000	191,000	
A012	TOTAL ALLOWANCES		4,042,000	3,100,000	3,215,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,042,000	3,100,000	3,215,000		
A01202	House Rent Allowance				392,000	390,000	406,000
A01203	Conveyance Allowance				458,000	458,000	476,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	14,000	14,000
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				260,000	260,000	270,000
A0122M	Ad-hoc Relief Allowance - 2016				353,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				498,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				498,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				454,000	-	-
A0124C	Disparity Reduction Allowance				459,000	665,000	692,000
A0124F	Ad-hoc Relief Allowance - 2021				498,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					399,000	415,000
A0124R	Ad-hoc Relief Allowance 2022					700,000	728,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				144,000	144,000	144,000
GRAND TOTAL			9,022,000	10,177,000	10,548,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0241	<u>BOYS MIDDLE SCHOOL SAMALAHAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,773,000</u>	<u>5,363,000</u>	<u>5,567,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,226,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,625,000</u>
E046	Elementary Teacher	BPS-11	5	5	2,340,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>2,547,000</u>	<u>1,707,000</u>	<u>1,768,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,547,000</u>	<u>1,707,000</u>	<u>1,768,000</u>
A01202	House Rent Allowance				204,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				214,000
A0122Y	Ad-hoc Relief Allowance - 2017				323,000
A0123G	Ad-hoc Relief Allowance - 2018				323,000
A0123P	Ad-hoc Relief Allowance - 2019				299,000
A0124C	Disparity Reduction Allowance				315,000
A0124F	Ad-hoc Relief Allowance - 2021				323,000
A0124N	Disparity Reduction Allowance 2022- 15%				199,000
A0124R	Ad-hoc Relief Allowance 2022				370,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			<u>5,773,000</u>	<u>5,363,000</u>	<u>5,567,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0242	<u>BOYS MIDDLE SCHOOL SIYAH SHARIF KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,097,000	6,094,000	6,300,000
A011	TOTAL PAY		8	8	2,797,000
A01101	PAY OF OFFICERS		1	1	437,000
S071	Senior Teacher	BPS-16	1	1	437,000
A01151	PAY OF OTHER STAFF		7	7	2,360,000
E046	Elementary Teacher	BPS-11	5	5	2,058,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		2,300,000	1,716,000	1,780,000
A012-1	TOTAL REGULAR ALLOWANCES		2,300,000	1,716,000	1,780,000
A01202	House Rent Allowance			194,000	194,000
A01203	Conveyance Allowance			287,000	287,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			155,000	159,000
A0122M	Ad-hoc Relief Allowance - 2016			195,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			280,000	-
A0123G	Ad-hoc Relief Allowance - 2018			280,000	-
A0123P	Ad-hoc Relief Allowance - 2019			262,000	-
A0124C	Disparity Reduction Allowance			271,000	332,000
A0124F	Ad-hoc Relief Allowance - 2021			280,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				199,000
A0124R	Ad-hoc Relief Allowance 2022				440,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			75,000	84,000
GRAND TOTAL			5,097,000	6,094,000	6,300,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0243	<u>BOYS MIDDLE SCHOOL ASHQIALI KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,113,000	8,167,000	8,456,000		
A011	TOTAL PAY		4,480,000	5,706,000	5,907,000		
A01101	PAY OF OFFICERS		619,000	920,000	947,000		
S071	Senior Teacher	BPS-16	1	1	619,000	947,000	
A01151	PAY OF OTHER STAFF		3,861,000	4,786,000	4,960,000		
E046	Elementary Teacher	BPS-11	7	7	2,817,000	3,360,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	295,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	710,000	1,083,000	
N004	Naib Qasid	BPS-01	1	1	146,000	222,000	
A012	TOTAL ALLOWANCES		3,633,000	2,461,000	2,549,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,633,000	2,461,000	2,549,000		
A01202	House Rent Allowance				282,000	271,000	282,000
A01203	Conveyance Allowance				430,000	405,000	421,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000	10,000
A01216	Qualification Allowance				60,000	120,000	120,000
A01217	Medical Allowance				210,000	204,000	212,000
A0122M	Ad-hoc Relief Allowance - 2016				306,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				448,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				448,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				423,000	-	-
A0124C	Disparity Reduction Allowance				439,000	464,000	483,000
A0124F	Ad-hoc Relief Allowance - 2021				448,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					278,000	289,000
A0124R	Ad-hoc Relief Allowance 2022					579,000	602,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				117,000	120,000	120,000
GRAND TOTAL			8,113,000	8,167,000	8,456,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0244	<u>BOYS MIDDLE SCHOOL KOTHIAN KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,497,000	5,413,000	5,644,000		
A011	TOTAL PAY		2,257,000	3,524,000	3,685,000		
A01101	PAY OF OFFICERS		674,000	1,001,000	1,028,000		
S071	Senior Teacher	BPS-16	1	1	674,000	1,028,000	
A01151	PAY OF OTHER STAFF		1,583,000	2,523,000	2,657,000		
E046	Elementary Teacher	BPS-11	6	6	1,082,000	1,972,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000	247,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	167,000	247,000	
N004	Naib Qasid	BPS-01	1	1	125,000	191,000	
A012	TOTAL ALLOWANCES		2,240,000	1,889,000	1,959,000		
A012-1	TOTAL REGULAR ALLOWANCES		2,240,000	1,889,000	1,959,000		
A01202	House Rent Allowance				231,000	231,000	240,000
A01203	Conveyance Allowance				356,000	356,000	370,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				60,000	1,000	1,000
A01217	Medical Allowance				190,000	190,000	198,000
A0122M	Ad-hoc Relief Allowance - 2016				164,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				226,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				226,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				199,000	-	-
A0124C	Disparity Reduction Allowance				245,000	394,000	410,000
A0124F	Ad-hoc Relief Allowance - 2021				226,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					236,000	245,000
A0124R	Ad-hoc Relief Allowance 2022					358,000	372,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				102,000	108,000	108,000
GRAND TOTAL			4,497,000	5,413,000	5,644,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0245	<u>BOYS MIDDLE SCHOOL KAKKANNI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,200,000	5,654,000	5,892,000
A011	TOTAL PAY		10	10	2,025,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		9	9	1,771,000
E046	Elementary Teacher	BPS-11	5	5	1,007,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		2,175,000	2,016,000	2,087,000
A012-1	TOTAL REGULAR ALLOWANCES		2,175,000	2,016,000	2,087,000
A01202	House Rent Allowance			228,000	234,000
A01203	Conveyance Allowance			356,000	356,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	7,000
A01216	Qualification Allowance			120,000	120,000
A01217	Medical Allowance			180,000	180,000
A0122M	Ad-hoc Relief Allowance - 2016			151,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			203,000	-
A0123G	Ad-hoc Relief Allowance - 2018			203,000	-
A0123P	Ad-hoc Relief Allowance - 2019			192,000	-
A0124C	Disparity Reduction Allowance			218,000	397,000
A0124F	Ad-hoc Relief Allowance - 2021			203,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				239,000
A0124R	Ad-hoc Relief Allowance 2022				367,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			108,000	108,000
GRAND TOTAL			4,200,000	5,654,000	5,892,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0247	<u>BOYS MIDDLE SCHOOL KOTLAH KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,592,000</u>	<u>4,856,000</u>	<u>5,046,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,881,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,195,000
E049	Elementary Teacher (Science)	BPS-11	1	1	414,000
N004	Naib Qasid	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		<u>2,147,000</u>	<u>1,673,000</u>	<u>1,731,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,147,000</u>	<u>1,673,000</u>	<u>1,731,000</u>
A01202	House Rent Allowance				192,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				146,000
A0122M	Ad-hoc Relief Allowance - 2016				167,000
A0122Y	Ad-hoc Relief Allowance - 2017				245,000
A0123G	Ad-hoc Relief Allowance - 2018				245,000
A0123P	Ad-hoc Relief Allowance - 2019				222,000
A0124C	Disparity Reduction Allowance				239,000
A0124F	Ad-hoc Relief Allowance - 2021				245,000
A0124N	Disparity Reduction Allowance 2022- 15%				192,000
A0124R	Ad-hoc Relief Allowance 2022				322,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,592,000</u>	<u>4,856,000</u>	<u>5,046,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0249	<u>BOYS MIDDLE SCHOOL KHAJLOORLA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,236,000	6,614,000	6,854,000
A011	TOTAL PAY		9	9	3,365,000
A01101	PAY OF OFFICERS		1	1	601,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		8	8	2,764,000
E046	Elementary Teacher	BPS-11	5	5	1,711,000
E049	Elementary Teacher (Science)	BPS-11	1	1	273,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	637,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		2,871,000	1,944,000	2,017,000
A012-1	TOTAL REGULAR ALLOWANCES		2,871,000	1,944,000	2,017,000
A01202	House Rent Allowance				237,000
A01203	Conveyance Allowance				373,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				192,000
A0122M	Ad-hoc Relief Allowance - 2016				268,000
A0122Y	Ad-hoc Relief Allowance - 2017				337,000
A0123G	Ad-hoc Relief Allowance - 2018				337,000
A0123P	Ad-hoc Relief Allowance - 2019				312,000
A0124C	Disparity Reduction Allowance				361,000
A0124F	Ad-hoc Relief Allowance - 2021				337,000
A0124N	Disparity Reduction Allowance 2022- 15%				231,000
A0124R	Ad-hoc Relief Allowance 2022				473,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			6,236,000	6,614,000	6,854,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0252	<u>BOYS MIDDLE SCHOOL GUGNARA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,530,000</u>	<u>6,193,000</u>	<u>6,425,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,021,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>327,000</u>
S071	Senior Teacher	BPS-16	1	1	327,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,694,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,269,000
E049	Elementary Teacher (Science)	BPS-11	1	1	293,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>2,509,000</u>	<u>1,859,000</u>	<u>1,928,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,509,000</u>	<u>1,859,000</u>	<u>1,928,000</u>
A01202	House Rent Allowance				221,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				191,000
A0122Y	Ad-hoc Relief Allowance - 2017				302,000
A0123G	Ad-hoc Relief Allowance - 2018				302,000
A0123P	Ad-hoc Relief Allowance - 2019				289,000
A0124C	Disparity Reduction Allowance				302,000
A0124F	Ad-hoc Relief Allowance - 2021				302,000
A0124N	Disparity Reduction Allowance 2022- 15%				226,000
A0124R	Ad-hoc Relief Allowance 2022				435,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>5,530,000</u>	<u>6,193,000</u>	<u>6,425,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0253	<u>BOYS MIDDLE SCHOOL GAWIND KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,607,000</u>	<u>4,035,000</u>	<u>4,187,000</u>		
A011	TOTAL PAY		<u>1,947,000</u>	<u>2,741,000</u>	<u>2,846,000</u>		
A01101	PAY OF OFFICERS		<u>418,000</u>	<u>622,000</u>	<u>649,000</u>		
S071	Senior Teacher	BPS-16	1	1	418,000	649,000	
A01151	PAY OF OTHER STAFF		<u>1,529,000</u>	<u>2,119,000</u>	<u>2,197,000</u>		
E046	Elementary Teacher	BPS-11	4	4	1,266,000	2,027,000	
N004	Naib Qasid	BPS-01	1	1	263,000	170,000	
A012	TOTAL ALLOWANCES		<u>1,660,000</u>	<u>1,294,000</u>	<u>1,341,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,660,000</u>	<u>1,294,000</u>	<u>1,341,000</u>		
A01202	House Rent Allowance				147,000	146,000	152,000
A01203	Conveyance Allowance				219,000	219,000	228,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000	7,000
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				116,000	116,000	121,000
A0122M	Ad-hoc Relief Allowance - 2016				145,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				195,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				195,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				178,000	-	-
A0124C	Disparity Reduction Allowance				200,000	251,000	261,000
A0124F	Ad-hoc Relief Allowance - 2021				195,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					150,000	156,000
A0124R	Ad-hoc Relief Allowance 2022					277,000	288,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				51,000	60,000	60,000
GRAND TOTAL			<u>3,607,000</u>	<u>4,035,000</u>	<u>4,187,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0254	<u>BOYS MIDDLE SCHOOL MANSOOH KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,129,000	6,568,000	6,814,000		
A011	TOTAL PAY		3,350,000	4,556,000	4,727,000		
A01101	PAY OF OFFICERS		674,000	1,001,000	1,028,000		
S071	Senior Teacher	BPS-16	1	1	674,000	1,028,000	
A01151	PAY OF OTHER STAFF		2,676,000	3,555,000	3,699,000		
E046	Elementary Teacher	BPS-11	6	6	1,767,000	2,514,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	553,000	636,000	
N004	Naib Qasid	BPS-01	1	1	189,000	286,000	
A012	TOTAL ALLOWANCES		2,779,000	2,012,000	2,087,000		
A012-1	TOTAL REGULAR ALLOWANCES		2,779,000	2,012,000	2,087,000		
A01202	House Rent Allowance				242,000	237,000	246,000
A01203	Conveyance Allowance				356,000	356,000	370,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000	7,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				188,000	188,000	196,000
A0122M	Ad-hoc Relief Allowance - 2016				226,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				335,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				335,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				308,000	-	-
A0124C	Disparity Reduction Allowance				328,000	405,000	421,000
A0124F	Ad-hoc Relief Allowance - 2021				335,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					243,000	253,000
A0124R	Ad-hoc Relief Allowance 2022					457,000	475,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				108,000	108,000	108,000
GRAND TOTAL			6,129,000	6,568,000	6,814,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0255	<u>BOYS MIDDLE SCHOOL MANEEIL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,049,000	5,651,000	5,879,000
A011	TOTAL PAY		9	9	3,935,000
A01101	PAY OF OFFICERS		1	1	1,168,000
S071	Senior Teacher	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		8	8	2,767,000
E046	Elementary Teacher	BPS-11	6	6	2,140,000
J020	Junior Computer Teacher	BPS-11	1	1	442,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		3,114,000	1,800,000	1,868,000
A012-1	TOTAL REGULAR ALLOWANCES		3,114,000	1,800,000	1,868,000
A01202	House Rent Allowance				303,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				188,000
A0122M	Ad-hoc Relief Allowance - 2016				293,000
A0122Y	Ad-hoc Relief Allowance - 2017				394,000
A0123G	Ad-hoc Relief Allowance - 2018				394,000
A0123P	Ad-hoc Relief Allowance - 2019				347,000
A0124C	Disparity Reduction Allowance				363,000
A0124F	Ad-hoc Relief Allowance - 2021				394,000
A0124N	Disparity Reduction Allowance 2022- 15%				222,000
A0124R	Ad-hoc Relief Allowance 2022				383,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			7,049,000	5,651,000	5,879,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0256	<u>BOYS MIDDLE SCHOOL MUNDI KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,670,000	10,151,000	10,528,000		
A011	TOTAL PAY		5,415,000	7,086,000	7,348,000		
A01101	PAY OF OFFICERS		903,000	1,346,000	1,397,000		
S071	Senior Teacher	BPS-16	1	1	903,000	1,397,000	
A01151	PAY OF OTHER STAFF		4,512,000	5,740,000	5,951,000		
E046	Elementary Teacher	BPS-11	8	8	3,269,000	4,040,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000	420,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	263,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	619,000	947,000	
N004	Naib Qasid	BPS-01	1	1	185,000	281,000	
A012	TOTAL ALLOWANCES		4,255,000	3,065,000	3,180,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,255,000	3,065,000	3,180,000		
A01202	House Rent Allowance				350,000	511,000	531,000
A01203	Conveyance Allowance				484,000	484,000	503,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000	12,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				258,000	258,000	268,000
A0122M	Ad-hoc Relief Allowance - 2016				378,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				542,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				542,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				505,000	-	-
A0124C	Disparity Reduction Allowance				485,000	582,000	605,000
A0124F	Ad-hoc Relief Allowance - 2021				542,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					349,000	363,000
A0124R	Ad-hoc Relief Allowance 2022					714,000	743,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				144,000	144,000	144,000
GRAND TOTAL			9,670,000	10,151,000	10,528,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0259	<u>BOYS MIDDLE SCHOOL NARR MATIAL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,455,000	5,140,000	5,353,000
A011	TOTAL PAY		9	9	2,227,000
A01101	PAY OF OFFICERS		1	1	327,000
S071	Senior Teacher	BPS-16	1	1	327,000
A01151	PAY OF OTHER STAFF		8	8	1,900,000
E046	Elementary Teacher	BPS-11	6	6	1,615,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		2,228,000	1,804,000	1,866,000
A012-1	TOTAL REGULAR ALLOWANCES		2,228,000	1,804,000	1,866,000
A01202	House Rent Allowance			210,000	218,000
A01203	Conveyance Allowance			321,000	334,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000
A01216	Qualification Allowance			180,000	120,000
A01217	Medical Allowance			162,000	168,000
A0122M	Ad-hoc Relief Allowance - 2016			149,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			223,000	-
A0123G	Ad-hoc Relief Allowance - 2018			223,000	-
A0123P	Ad-hoc Relief Allowance - 2019			210,000	-
A0124C	Disparity Reduction Allowance			216,000	359,000
A0124F	Ad-hoc Relief Allowance - 2021			223,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				215,000
A0124R	Ad-hoc Relief Allowance 2022				306,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			96,000	96,000
GRAND TOTAL			4,455,000	5,140,000	5,353,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0260	<u>BOYS MIDDLE SCHOOL NAAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,096,000	10,197,000	10,547,000	
A011	TOTAL PAY		5,056,000	7,364,000	7,608,000	
A01101	PAY OF OFFICERS		656,000	1,001,000	1,028,000	
S071	Senior Teacher	BPS-16	1	1	656,000	1,028,000
A01151	PAY OF OTHER STAFF		4,400,000	6,363,000	6,580,000	
E046	Elementary Teacher	BPS-11	10	10	4,041,000	6,026,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	241,000	373,000
N004	Naib Qasid	BPS-01	1	1	118,000	181,000
A012	TOTAL ALLOWANCES		4,040,000	2,833,000	2,939,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,040,000	2,833,000	2,939,000	
A01202	House Rent Allowance		324,000	324,000	337,000	
A01203	Conveyance Allowance		458,000	458,000	476,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		19,000	19,000	19,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		251,000	251,000	261,000	
A0122M	Ad-hoc Relief Allowance - 2016		344,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		506,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		506,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		479,000	-	-	
A0124C	Disparity Reduction Allowance		494,000	554,000	576,000	
A0124F	Ad-hoc Relief Allowance - 2021		506,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			333,000	346,000	
A0124R	Ad-hoc Relief Allowance 2022			741,000	771,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		144,000	144,000	144,000	
GRAND TOTAL			9,096,000	10,197,000	10,547,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0261	<u>BOYS MIDDLE SCHOOL GULPUR KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,301,000	6,992,000	7,288,000		
A011	TOTAL PAY		3,388,000	4,692,000	4,901,000		
A01101	PAY OF OFFICERS		753,000	1,117,000	1,168,000		
S071	Senior Teacher	BPS-16	1	1	753,000	1,168,000	
A01151	PAY OF OTHER STAFF		2,635,000	3,575,000	3,733,000		
E046	Elementary Teacher	BPS-11	7	7	1,641,000	2,455,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	295,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	674,000	782,000	
N004	Naib Qasid	BPS-01	1	1	132,000	201,000	
A012	TOTAL ALLOWANCES		2,913,000	2,300,000	2,387,000		
A012-1	TOTAL REGULAR ALLOWANCES		2,913,000	2,300,000	2,387,000		
A01202	House Rent Allowance				301,000	295,000	307,000
A01203	Conveyance Allowance				417,000	392,000	408,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000	7,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				211,000	202,000	210,000
A0122M	Ad-hoc Relief Allowance - 2016				223,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				339,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				339,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				309,000	-	-
A0124C	Disparity Reduction Allowance				297,000	498,000	518,000
A0124F	Ad-hoc Relief Allowance - 2021				339,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					299,000	311,000
A0124R	Ad-hoc Relief Allowance 2022					476,000	495,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				120,000	120,000	120,000
GRAND TOTAL			6,301,000	6,992,000	7,288,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0262	<u>BOYS MIDDLE SCHOOL GULHAAR (AGHAR) KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,873,000</u>	<u>9,319,000</u>	<u>9,677,000</u>		
A011	TOTAL PAY		<u>4,303,000</u>	<u>6,316,000</u>	<u>6,564,000</u>		
A01101	PAY OF OFFICERS		<u>822,000</u>	<u>1,219,000</u>	<u>1,270,000</u>		
S071	Senior Teacher	BPS-16	1	1	822,000	1,270,000	
A01151	PAY OF OTHER STAFF		<u>3,481,000</u>	<u>5,097,000</u>	<u>5,294,000</u>		
E046	Elementary Teacher	BPS-11	8	8	2,849,000	4,362,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	295,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	247,000	
N004	Naib Qasid	BPS-01	1	1	267,000	390,000	
A012	TOTAL ALLOWANCES		<u>3,570,000</u>	<u>3,003,000</u>	<u>3,113,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,570,000</u>	<u>3,003,000</u>	<u>3,113,000</u>		
A01202	House Rent Allowance				336,000	503,000	523,000
A01203	Conveyance Allowance				450,000	450,000	468,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000	12,000
A01216	Qualification Allowance				60,000	120,000	120,000
A01217	Medical Allowance				223,000	223,000	232,000
A0122M	Ad-hoc Relief Allowance - 2016				273,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				430,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				430,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				397,000	-	-
A0124C	Disparity Reduction Allowance				387,000	569,000	592,000
A0124F	Ad-hoc Relief Allowance - 2021				430,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					342,000	356,000
A0124R	Ad-hoc Relief Allowance 2022					642,000	668,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				132,000	132,000	132,000
GRAND TOTAL			<u>7,873,000</u>	<u>9,319,000</u>	<u>9,677,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0263	<u>BOYS MIDDLE SCHOOL NARMAH KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,701,000</u>	<u>3,500,000</u>	<u>3,627,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>2,023,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>685,000</u>
S071	Senior Teacher	BPS-16	1	1	685,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,338,000</u>
E046	Elementary Teacher	BPS-11	3	3	1,071,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		<u>1,678,000</u>	<u>1,045,000</u>	<u>1,084,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,678,000</u>	<u>1,045,000</u>	<u>1,084,000</u>
A01202	House Rent Allowance				196,000
A01203	Conveyance Allowance				184,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				112,000
A0122M	Ad-hoc Relief Allowance - 2016				155,000
A0122Y	Ad-hoc Relief Allowance - 2017				202,000
A0123G	Ad-hoc Relief Allowance - 2018				202,000
A0123P	Ad-hoc Relief Allowance - 2019				175,000
A0124C	Disparity Reduction Allowance				186,000
A0124F	Ad-hoc Relief Allowance - 2021				202,000
A0124N	Disparity Reduction Allowance 2022- 15%				125,000
A0124R	Ad-hoc Relief Allowance 2022				246,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				48,000
GRAND TOTAL			<u>3,701,000</u>	<u>3,500,000</u>	<u>3,627,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0265	<u>BOYS MIDDLE SCHOOL BOHAIL KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,676,000	7,504,000	7,788,000		
A011	TOTAL PAY		3,605,000	5,185,000	5,383,000		
A01101	PAY OF OFFICERS		462,000	757,000	784,000		
S071	Senior Teacher	BPS-16	1	1	462,000	784,000	
A01151	PAY OF OTHER STAFF		3,143,000	4,428,000	4,599,000		
E046	Elementary Teacher	BPS-11	6	6	2,068,000	3,515,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000	420,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	521,000	247,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000	
N004	Naib Qasid	BPS-01	1	1	115,000	170,000	
A012	TOTAL ALLOWANCES		3,071,000	2,319,000	2,405,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,071,000	2,319,000	2,405,000		
A01202	House Rent Allowance				265,000	259,000	269,000
A01203	Conveyance Allowance				390,000	390,000	406,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				198,000	198,000	206,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				265,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				361,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				361,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				342,000	-	-
A0124C	Disparity Reduction Allowance				383,000	461,000	479,000
A0124F	Ad-hoc Relief Allowance - 2021				361,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					276,000	287,000
A0124R	Ad-hoc Relief Allowance 2022					575,000	598,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				105,000	120,000	120,000
GRAND TOTAL			6,676,000	7,504,000	7,788,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0267	<u>BOYS MIDDLE SCHOOL MOHRA GHEMB KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,617,000	7,009,000	7,226,000
A011	TOTAL PAY		8	8	3,787,000
A01101	PAY OF OFFICERS		1	1	930,000
S071	Senior Teacher	BPS-16	1	1	930,000
A01151	PAY OF OTHER STAFF		7	7	2,857,000
E046	Elementary Teacher	BPS-11	5	5	2,523,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		2,830,000	1,826,000	1,894,000
A012-1	TOTAL REGULAR ALLOWANCES		2,830,000	1,826,000	1,894,000
A01202	House Rent Allowance				225,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				163,000
A0122M	Ad-hoc Relief Allowance - 2016				257,000
A0122Y	Ad-hoc Relief Allowance - 2017				379,000
A0123G	Ad-hoc Relief Allowance - 2018				379,000
A0123P	Ad-hoc Relief Allowance - 2019				342,000
A0124C	Disparity Reduction Allowance				321,000
A0124F	Ad-hoc Relief Allowance - 2021				379,000
A0124N	Disparity Reduction Allowance 2022- 15%				208,000
A0124R	Ad-hoc Relief Allowance 2022				522,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			6,617,000	7,009,000	7,226,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0268	<u>BOYS MIDDLE SCHOOL LUNJOT KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,907,000</u>	<u>5,736,000</u>	<u>5,955,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,257,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>473,000</u>
S071	Senior Teacher	BPS-16	1	1	473,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,784,000</u>
E046	Elementary Teacher	BPS-11	5	5	2,335,000
E049	Elementary Teacher (Science)	BPS-11	1	1	327,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>2,650,000</u>	<u>1,753,000</u>	<u>1,818,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,650,000</u>	<u>1,753,000</u>	<u>1,818,000</u>
A01202	House Rent Allowance				215,000
A01203	Conveyance Allowance				339,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				153,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				216,000
A0122Y	Ad-hoc Relief Allowance - 2017				326,000
A0123G	Ad-hoc Relief Allowance - 2018				326,000
A0123P	Ad-hoc Relief Allowance - 2019				307,000
A0124C	Disparity Reduction Allowance				320,000
A0124F	Ad-hoc Relief Allowance - 2021				326,000
A0124N	Disparity Reduction Allowance 2022- 15%				210,000
A0124R	Ad-hoc Relief Allowance 2022				401,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			<u>5,907,000</u>	<u>5,736,000</u>	<u>5,955,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0269	<u>BOYS MIDDLE SCHOOL NAKIAL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,374,000</u>	<u>7,081,000</u>	<u>7,326,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,527,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>656,000</u>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,871,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,127,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	601,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>2,847,000</u>	<u>1,992,000</u>	<u>2,067,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,847,000</u>	<u>1,992,000</u>	<u>2,067,000</u>
A01202	House Rent Allowance				227,000
A01203	Conveyance Allowance				347,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				170,000
A0122M	Ad-hoc Relief Allowance - 2016				266,000
A0122Y	Ad-hoc Relief Allowance - 2017				353,000
A0123G	Ad-hoc Relief Allowance - 2018				353,000
A0123P	Ad-hoc Relief Allowance - 2019				326,000
A0124C	Disparity Reduction Allowance				346,000
A0124F	Ad-hoc Relief Allowance - 2021				353,000
A0124N	Disparity Reduction Allowance 2022- 15%				233,000
A0124R	Ad-hoc Relief Allowance 2022				512,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			<u>6,374,000</u>	<u>7,081,000</u>	<u>7,326,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0272	<u>BOYS MIDDLE SCHOOL TARAIDI DHAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,997,000</u>	<u>5,717,000</u>	<u>5,928,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,029,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>291,000</u>
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,738,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,421,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>1,968,000</u>	<u>1,760,000</u>	<u>1,823,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,968,000</u>	<u>1,760,000</u>	<u>1,823,000</u>
A01202	House Rent Allowance				194,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				153,000
A0122Y	Ad-hoc Relief Allowance - 2017				203,000
A0123G	Ad-hoc Relief Allowance - 2018				203,000
A0123P	Ad-hoc Relief Allowance - 2019				191,000
A0124C	Disparity Reduction Allowance				229,000
A0124F	Ad-hoc Relief Allowance - 2021				203,000
A0124N	Disparity Reduction Allowance 2022- 15%				213,000
A0124R	Ad-hoc Relief Allowance 2022				377,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>3,997,000</u>	<u>5,717,000</u>	<u>5,928,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0275	<u>BOYS MIDDLE SCHOOL DUNGI SANGOTE KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,135,000</u>	<u>5,906,000</u>	<u>6,098,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,853,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>583,000</u>
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,270,000</u>
E046	Elementary Teacher	BPS-11	5	5	2,003,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		<u>2,282,000</u>	<u>1,578,000</u>	<u>1,636,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,282,000</u>	<u>1,578,000</u>	<u>1,636,000</u>
A01202	House Rent Allowance				177,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				136,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000
A0122Y	Ad-hoc Relief Allowance - 2017				285,000
A0123G	Ad-hoc Relief Allowance - 2018				285,000
A0123P	Ad-hoc Relief Allowance - 2019				262,000
A0124C	Disparity Reduction Allowance				285,000
A0124F	Ad-hoc Relief Allowance - 2021				285,000
A0124N	Disparity Reduction Allowance 2022- 15%				182,000
A0124R	Ad-hoc Relief Allowance 2022				434,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>5,135,000</u>	<u>5,906,000</u>	<u>6,098,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0276	<u>BOYS MIDDLE SCHOOL KARITIOTE KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,620,000	6,776,000	7,017,000
A011	TOTAL PAY		8	8	3,784,000
A01101	PAY OF OFFICERS		1	1	930,000
S071	Senior Teacher	BPS-16	1	1	930,000
A01151	PAY OF OTHER STAFF		7	7	2,854,000
E046	Elementary Teacher	BPS-11	6	6	2,708,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		2,836,000	1,894,000	1,965,000
A012-1	TOTAL REGULAR ALLOWANCES		2,836,000	1,894,000	1,965,000
A01202	House Rent Allowance				228,000
A01203	Conveyance Allowance				225,000
A01207	Washing Allowance				287,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				2,000
A01217	Medical Allowance				14,000
A0122M	Ad-hoc Relief Allowance - 2016				1,000
A0122Y	Ad-hoc Relief Allowance - 2017				164,000
A0123G	Ad-hoc Relief Allowance - 2018				250,000
A0123P	Ad-hoc Relief Allowance - 2019				378,000
A0124C	Disparity Reduction Allowance				378,000
A0124F	Ad-hoc Relief Allowance - 2021				341,000
A0124N	Disparity Reduction Allowance 2022- 15%				331,000
A0124R	Ad-hoc Relief Allowance 2022				378,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				4,000
GRAND TOTAL			6,620,000	6,776,000	7,017,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0277	<u>BOYS MIDDLE SCHOOL NAAR MUNDO KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,068,000	4,432,000	4,626,000
A011	TOTAL PAY		8	8	2,079,000
A01101	PAY OF OFFICERS		1	1	309,000
S071	Senior Teacher	BPS-16	1	1	309,000
A01151	PAY OF OTHER STAFF		7	7	1,770,000
E046	Elementary Teacher	BPS-11	5	5	1,310,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		1,989,000	1,582,000	1,639,000
A012-1	TOTAL REGULAR ALLOWANCES		1,989,000	1,582,000	1,639,000
A01202	House Rent Allowance		193,000	189,000	197,000
A01203	Conveyance Allowance		287,000	287,000	298,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		144,000	144,000	150,000
A0122M	Ad-hoc Relief Allowance - 2016		156,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		208,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		208,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		196,000	-	-
A0124C	Disparity Reduction Allowance		228,000	323,000	336,000
A0124F	Ad-hoc Relief Allowance - 2021		208,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			194,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			286,000	297,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		84,000	84,000	84,000
GRAND TOTAL			4,068,000	4,432,000	4,626,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0278	<u>BOYS MIDDLE SCHOOL NAWAN SEHNSA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,342,000</u>	<u>4,745,000</u>	<u>4,957,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,224,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>327,000</u>
S071	Senior Teacher	BPS-16	1	1	327,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,897,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,294,000
E049	Elementary Teacher (Science)	BPS-11	2	2	471,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>2,118,000</u>	<u>1,750,000</u>	<u>1,812,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,118,000</u>	<u>1,750,000</u>	<u>1,812,000</u>
A01202	House Rent Allowance				209,000
A01203	Conveyance Allowance				323,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				3,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				149,000
A0122Y	Ad-hoc Relief Allowance - 2017				222,000
A0123G	Ad-hoc Relief Allowance - 2018				222,000
A0123P	Ad-hoc Relief Allowance - 2019				209,000
A0124C	Disparity Reduction Allowance				228,000
A0124F	Ad-hoc Relief Allowance - 2021				222,000
A0124N	Disparity Reduction Allowance 2022- 15%				216,000
A0124R	Ad-hoc Relief Allowance 2022				306,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>4,342,000</u>	<u>4,745,000</u>	<u>4,957,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0279	<u>BOYS MIDDLE SCHOOL HAILAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,661,000	4,946,000	5,140,000
A011	TOTAL PAY		8	8	8
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	506,000
A01151	PAY OF OTHER STAFF		7	7	1,990,000
E046	Elementary Teacher	BPS-11	5	5	1,508,000
E049	Elementary Teacher (Science)	BPS-11	1	1	293,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		2,165,000	1,576,000	1,636,000
A012-1	TOTAL REGULAR ALLOWANCES		2,165,000	1,576,000	1,636,000
A01202	House Rent Allowance				209,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				159,000
A0122M	Ad-hoc Relief Allowance - 2016				190,000
A0122Y	Ad-hoc Relief Allowance - 2017				250,000
A0123G	Ad-hoc Relief Allowance - 2018				250,000
A0123P	Ad-hoc Relief Allowance - 2019				229,000
A0124C	Disparity Reduction Allowance				241,000
A0124F	Ad-hoc Relief Allowance - 2021				250,000
A0124N	Disparity Reduction Allowance 2022- 15%				193,000
A0124R	Ad-hoc Relief Allowance 2022				342,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			4,661,000	4,946,000	5,140,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0280	<u>BOYS MIDDLE SCHOOL BANDHORE KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,473,000	6,815,000	7,072,000		
A011	TOTAL PAY		3,559,000	4,736,000	4,914,000		
A01101	PAY OF OFFICERS		674,000	1,001,000	1,028,000		
S071	Senior Teacher	BPS-16	1	1	674,000	1,028,000	
A01151	PAY OF OTHER STAFF		2,885,000	3,735,000	3,886,000		
E046	Elementary Teacher	BPS-11	6	6	2,346,000	2,420,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	893,000	
N004	Naib Qasid	BPS-01	1	1	205,000	310,000	
A012	TOTAL ALLOWANCES		2,914,000	2,079,000	2,158,000		
A012-1	TOTAL REGULAR ALLOWANCES		2,914,000	2,079,000	2,158,000		
A01202	House Rent Allowance				243,000	243,000	253,000
A01203	Conveyance Allowance				356,000	381,000	396,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000	7,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				188,000	188,000	196,000
A0122M	Ad-hoc Relief Allowance - 2016				245,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				356,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				356,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				329,000	-	-
A0124C	Disparity Reduction Allowance				356,000	416,000	433,000
A0124F	Ad-hoc Relief Allowance - 2021				356,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					250,000	260,000
A0124R	Ad-hoc Relief Allowance 2022					475,000	494,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				108,000	108,000	108,000
GRAND TOTAL			6,473,000	6,815,000	7,072,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0281	<u>BOYS MIDDLE SCHOOL SARI KHANDHAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,102,000</u>	<u>4,146,000</u>	<u>4,308,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,828,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>783,000</u>
S071	Senior Teacher	BPS-16	1	1	783,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,045,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,552,000
E049	Elementary Teacher (Science)	BPS-11	1	1	283,000
N004	Naib Qasid	BPS-01	1	1	210,000
A012	TOTAL ALLOWANCES		<u>2,274,000</u>	<u>1,454,000</u>	<u>1,504,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,274,000</u>	<u>1,454,000</u>	<u>1,504,000</u>
A01202	House Rent Allowance			171,000	161,000
A01203	Conveyance Allowance			253,000	253,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000
A01216	Qualification Allowance			1,000	120,000
A01217	Medical Allowance			141,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016			214,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			283,000	-
A0123G	Ad-hoc Relief Allowance - 2018			283,000	-
A0123P	Ad-hoc Relief Allowance - 2019			251,000	-
A0124C	Disparity Reduction Allowance			305,000	274,000
A0124F	Ad-hoc Relief Allowance - 2021			283,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				165,000
A0124R	Ad-hoc Relief Allowance 2022				270,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			72,000	72,000
GRAND TOTAL			<u>5,102,000</u>	<u>4,146,000</u>	<u>4,308,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0282	<u>BOYS MIDDLE SCHOOL AGHAR KHAD GOUJRAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,319,000</u>	<u>5,692,000</u>	<u>5,899,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,945,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>656,000</u>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,289,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,712,000
E049	Elementary Teacher (Science)	BPS-11	1	1	372,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		<u>2,374,000</u>	<u>1,673,000</u>	<u>1,735,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,374,000</u>	<u>1,673,000</u>	<u>1,735,000</u>
A01202	House Rent Allowance			197,000	197,000
A01203	Conveyance Allowance			287,000	287,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016			202,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			295,000	-
A0123G	Ad-hoc Relief Allowance - 2018			295,000	-
A0123P	Ad-hoc Relief Allowance - 2019			268,000	-
A0124C	Disparity Reduction Allowance			289,000	337,000
A0124F	Ad-hoc Relief Allowance - 2021			295,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				202,000
A0124R	Ad-hoc Relief Allowance 2022				404,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			84,000	84,000
GRAND TOTAL			<u>5,319,000</u>	<u>5,692,000</u>	<u>5,899,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0283	<u>BOYS MIDDLE SCHOOL DAROONA NAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,982,000	5,370,000	5,568,000
A011	TOTAL PAY		8	8	2,705,000
A01101	PAY OF OFFICERS		1	1	601,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		7	7	2,104,000
E046	Elementary Teacher	BPS-11	4	4	1,171,000
E049	Elementary Teacher (Science)	BPS-11	2	2	728,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		2,277,000	1,626,000	1,687,000
A012-1	TOTAL REGULAR ALLOWANCES		2,277,000	1,626,000	1,687,000
A01202	House Rent Allowance			191,000	190,000
A01203	Conveyance Allowance			287,000	287,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			152,000	152,000
A0122M	Ad-hoc Relief Allowance - 2016			198,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			271,000	-
A0123G	Ad-hoc Relief Allowance - 2018			271,000	-
A0123P	Ad-hoc Relief Allowance - 2019			246,000	-
A0124C	Disparity Reduction Allowance			285,000	324,000
A0124F	Ad-hoc Relief Allowance - 2021			271,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				194,000
A0124R	Ad-hoc Relief Allowance 2022				376,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			84,000	84,000
GRAND TOTAL			4,982,000	5,370,000	5,568,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0285	<u>BOYS MIDDLE SCHOOL SAMRORE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,280,000	6,678,000	6,959,000	
A011	TOTAL PAY		3,423,000	4,341,000	4,539,000	
A01101	PAY OF OFFICERS		684,000	1,015,000	1,066,000	
S071	Senior Teacher	BPS-16	1	1	684,000	1,066,000
A01151	PAY OF OTHER STAFF		2,739,000	3,326,000	3,473,000	
E046	Elementary Teacher	BPS-11	6	6	2,184,000	2,610,000
E049	Elementary Teacher (Science)	BPS-11	2	2	344,000	542,000
N004	Naib Qasid	BPS-01	1	1	211,000	321,000
A012	TOTAL ALLOWANCES		2,857,000	2,337,000	2,420,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,857,000	2,337,000	2,420,000	
A01202	House Rent Allowance		281,000	275,000	286,000	
A01203	Conveyance Allowance		356,000	356,000	370,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000	
A01216	Qualification Allowance		1,000	120,000	120,000	
A01217	Medical Allowance		208,000	208,000	216,000	
A0122M	Ad-hoc Relief Allowance - 2016		236,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		342,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		342,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		315,000	-	-	
A0124C	Disparity Reduction Allowance		306,000	464,000	483,000	
A0124F	Ad-hoc Relief Allowance - 2021		342,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			278,000	289,000	
A0124R	Ad-hoc Relief Allowance 2022			510,000	530,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		5,000	5,000	5,000	
A01289	Teaching Allowance		108,000	108,000	108,000	
GRAND TOTAL			6,280,000	6,678,000	6,959,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0286	<u>BOYS MIDDLE SCHOOL PALANA DAHNA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,435,000	6,167,000	6,382,000
A011	TOTAL PAY		8	8	2,996,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		7	7	2,340,000
E046	Elementary Teacher	BPS-11	4	4	1,637,000
E049	Elementary Teacher (Science)	BPS-11	2	2	492,000
N004	Naib Qasid	BPS-01	1	1	211,000
A012	TOTAL ALLOWANCES		2,439,000	1,751,000	1,816,000
A012-1	TOTAL REGULAR ALLOWANCES		2,439,000	1,751,000	1,816,000
A01202	House Rent Allowance			199,000	199,000
A01203	Conveyance Allowance			287,000	287,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			144,000	144,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016			209,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			300,000	-
A0123G	Ad-hoc Relief Allowance - 2018			300,000	-
A0123P	Ad-hoc Relief Allowance - 2019			273,000	-
A0124C	Disparity Reduction Allowance			295,000	341,000
A0124F	Ad-hoc Relief Allowance - 2021			300,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				205,000
A0124R	Ad-hoc Relief Allowance 2022				443,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			84,000	84,000
GRAND TOTAL			5,435,000	6,167,000	6,382,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0287	<u>BOYS MIDDLE SCHOOL KUND PATHAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,490,000</u>	<u>4,697,000</u>	<u>4,852,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,897,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>327,000</u>
S071	Senior Teacher	BPS-16	1	1	327,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,570,000</u>
E046	Elementary Teacher	BPS-11	3	3	1,168,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>1,593,000</u>	<u>1,299,000</u>	<u>1,349,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,593,000</u>	<u>1,299,000</u>	<u>1,349,000</u>
A01202	House Rent Allowance		144,000	145,000	151,000
A01203	Conveyance Allowance		219,000	219,000	228,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	5,000	5,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		108,000	123,000	128,000
A0122M	Ad-hoc Relief Allowance - 2016		115,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		190,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		190,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		177,000	-	-
A0124C	Disparity Reduction Allowance		186,000	247,000	257,000
A0124F	Ad-hoc Relief Allowance - 2021		190,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			148,000	154,000
A0124R	Ad-hoc Relief Allowance 2022			341,000	355,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			<u>3,490,000</u>	<u>4,697,000</u>	<u>4,852,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0288	<u>BOYS MIDDLE SCHOOL KHAD BRAHMANA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,017,000	5,696,000	5,898,000
A011	TOTAL PAY		8	8	2,114,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		7	7	1,477,000
E046	Elementary Teacher	BPS-11	5	5	1,039,000
E049	Elementary Teacher (Science)	BPS-11	1	1	227,000
N004	Naib Qasid	BPS-01	1	1	211,000
A012	TOTAL ALLOWANCES		1,903,000	1,684,000	1,745,000
A012-1	TOTAL REGULAR ALLOWANCES		1,903,000	1,684,000	1,745,000
A01202	House Rent Allowance				183,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				153,000
A0122M	Ad-hoc Relief Allowance - 2016				163,000
A0122Y	Ad-hoc Relief Allowance - 2017				211,000
A0123G	Ad-hoc Relief Allowance - 2018				211,000
A0123P	Ad-hoc Relief Allowance - 2019				186,000
A0124C	Disparity Reduction Allowance				198,000
A0124F	Ad-hoc Relief Allowance - 2021				211,000
A0124N	Disparity Reduction Allowance 2022- 15%				198,000
A0124R	Ad-hoc Relief Allowance 2022				366,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			4,017,000	5,696,000	5,898,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0289	<u>BOYS MIDDLE SCHOOL PITHA NAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,802,000	5,998,000	6,208,000
A011	TOTAL PAY		8	8	3,218,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		7	7	2,599,000
E046	Elementary Teacher	BPS-11	4	4	1,175,000
E049	Elementary Teacher (Science)	BPS-11	1	1	470,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	747,000
N004	Naib Qasid	BPS-01	1	1	207,000
A012	TOTAL ALLOWANCES		2,584,000	1,704,000	1,768,000
A012-1	TOTAL REGULAR ALLOWANCES		2,584,000	1,704,000	1,768,000
A01202	House Rent Allowance				204,000
A01203	Conveyance Allowance				313,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				159,000
A0122M	Ad-hoc Relief Allowance - 2016				225,000
A0122Y	Ad-hoc Relief Allowance - 2017				322,000
A0123G	Ad-hoc Relief Allowance - 2018				322,000
A0123P	Ad-hoc Relief Allowance - 2019				297,000
A0124C	Disparity Reduction Allowance				318,000
A0124F	Ad-hoc Relief Allowance - 2021				322,000
A0124N	Disparity Reduction Allowance 2022- 15%				203,000
A0124R	Ad-hoc Relief Allowance 2022				434,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			5,802,000	5,998,000	6,208,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0290	<u>BOYS MIDDLE SCHOOL SUNDHAIRY KOTE KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,729,000</u>	<u>5,305,000</u>	<u>5,508,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	958,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,584,000</u>
E046	Elementary Teacher	BPS-11	3	3	893,000
E049	Elementary Teacher (Science)	BPS-11	2	2	545,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>2,187,000</u>	<u>1,716,000</u>	<u>1,776,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,187,000</u>	<u>1,716,000</u>	<u>1,776,000</u>
A01202	House Rent Allowance				189,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				146,000
A0122M	Ad-hoc Relief Allowance - 2016				194,000
A0122Y	Ad-hoc Relief Allowance - 2017				254,000
A0123G	Ad-hoc Relief Allowance - 2018				254,000
A0123P	Ad-hoc Relief Allowance - 2019				216,000
A0124C	Disparity Reduction Allowance				215,000
A0124F	Ad-hoc Relief Allowance - 2021				254,000
A0124N	Disparity Reduction Allowance 2022- 15%				205,000
A0124R	Ad-hoc Relief Allowance 2022				357,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,729,000</u>	<u>5,305,000</u>	<u>5,508,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0292	<u>BOYS MIDDLE SCHOOL PLAITER KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,080,000</u>	<u>8,425,000</u>	<u>8,717,000</u>		
A011	TOTAL PAY		<u>3,798,000</u>	<u>5,894,000</u>	<u>6,095,000</u>		
A01101	PAY OF OFFICERS		<u>437,000</u>	<u>1,300,000</u>	<u>1,341,000</u>		
S071	Senior Teacher	BPS-16	1	1	437,000	1,341,000	
A01151	PAY OF OTHER STAFF		<u>3,361,000</u>	<u>4,594,000</u>	<u>4,754,000</u>		
E046	Elementary Teacher	BPS-11	6	6	2,338,000	4,021,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	295,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	710,000	247,000	
N004	Naib Qasid	BPS-01	1	1	125,000	191,000	
A012	TOTAL ALLOWANCES		<u>3,282,000</u>	<u>2,531,000</u>	<u>2,622,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,282,000</u>	<u>2,531,000</u>	<u>2,622,000</u>		
A01202	House Rent Allowance				259,000	404,000	420,000
A01203	Conveyance Allowance				381,000	356,000	370,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000	10,000
A01216	Qualification Allowance				120,000	120,000	120,000
A01217	Medical Allowance				194,000	195,000	203,000
A0122M	Ad-hoc Relief Allowance - 2016				291,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				380,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				380,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				362,000	-	-
A0124C	Disparity Reduction Allowance				408,000	460,000	478,000
A0124F	Ad-hoc Relief Allowance - 2021				380,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					276,000	287,000
A0124R	Ad-hoc Relief Allowance 2022					592,000	616,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				105,000	108,000	108,000
GRAND TOTAL			<u>7,080,000</u>	<u>8,425,000</u>	<u>8,717,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0293	<u>BOYS MIDDLE SCHOOL KOTLI SOHLIAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,363,000</u>	<u>5,508,000</u>	<u>5,720,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	295,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,855,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,688,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		<u>2,213,000</u>	<u>1,906,000</u>	<u>1,983,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,973,000</u>	<u>1,626,000</u>	<u>1,683,000</u>
A01202	House Rent Allowance				176,000
A01203	Conveyance Allowance				266,000
A01211	Hill Allow.(Personal Allowance)				3,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				164,000
A0122Y	Ad-hoc Relief Allowance - 2017				215,000
A0123G	Ad-hoc Relief Allowance - 2018				215,000
A0123P	Ad-hoc Relief Allowance - 2019				203,000
A0124C	Disparity Reduction Allowance				242,000
A0124F	Ad-hoc Relief Allowance - 2021				215,000
A0124N	Disparity Reduction Allowance 2022- 15%				181,000
A0124R	Ad-hoc Relief Allowance 2022				364,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			<u>4,363,000</u>	<u>5,508,000</u>	<u>5,720,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0294	<u>BOYS MIDDLE SCHOOL DUSSI DAHRA KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,973,000</u>	<u>3,558,000</u>	<u>3,710,000</u>		
A011	TOTAL PAY		<u>1,671,000</u>	<u>2,451,000</u>	<u>2,560,000</u>		
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>1,373,000</u>	<u>1,424,000</u>		
S071	Senior Teacher	BPS-16	1	1	925,000	1,424,000	
A01151	PAY OF OTHER STAFF		<u>746,000</u>	<u>1,078,000</u>	<u>1,136,000</u>		
E046	Elementary Teacher	BPS-11	3	3	746,000	1,136,000	
A012	TOTAL ALLOWANCES		<u>1,302,000</u>	<u>1,107,000</u>	<u>1,150,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,302,000</u>	<u>1,107,000</u>	<u>1,150,000</u>		
A01202	House Rent Allowance				142,000	147,000	153,000
A01203	Conveyance Allowance				163,000	163,000	170,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				86,000	99,000	103,000
A0122M	Ad-hoc Relief Allowance - 2016				105,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				167,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				167,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				130,000	-	-
A0124C	Disparity Reduction Allowance				117,000	247,000	257,000
A0124F	Ad-hoc Relief Allowance - 2021				167,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					148,000	154,000
A0124R	Ad-hoc Relief Allowance 2022					245,000	255,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				48,000	48,000	48,000
GRAND TOTAL			<u>2,973,000</u>	<u>3,558,000</u>	<u>3,710,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0295	<u>BOYS MIDDLE SCHOOL KALAPANI ANDROTH KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,477,000</u>	<u>4,817,000</u>	<u>4,975,000</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>4</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	309,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>3,129,000</u>
E046	Elementary Teacher	BPS-11	3	3	2,206,000
A012	TOTAL ALLOWANCES		<u>1,962,000</u>	<u>1,313,000</u>	<u>1,360,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,962,000</u>	<u>1,313,000</u>	<u>1,360,000</u>
A01202	House Rent Allowance		138,000	138,000	144,000
A01203	Conveyance Allowance		197,000	197,000	205,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		90,000	90,000	94,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016		166,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		252,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		252,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		239,000	-	-
A0124C	Disparity Reduction Allowance		236,000	237,000	246,000
A0124F	Ad-hoc Relief Allowance - 2021		252,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			142,000	148,000
A0124R	Ad-hoc Relief Allowance 2022			354,000	368,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		45,000	60,000	60,000
GRAND TOTAL			<u>4,477,000</u>	<u>4,817,000</u>	<u>4,975,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0296	<u>BOYS MIDDLE SCHOOL RAMBLI BABOTE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,276,000</u>	<u>4,852,000</u>	<u>5,016,000</u>	
A011	TOTAL PAY		<u>1,767,000</u>	<u>3,512,000</u>	<u>3,626,000</u>	
A01101	PAY OF OFFICERS		<u>530,000</u>	<u>1,625,000</u>	<u>1,679,000</u>	
S071	Senior Teacher	BPS-16	1	1	530,000	1,679,000
A01151	PAY OF OTHER STAFF		<u>1,237,000</u>	<u>1,887,000</u>	<u>1,947,000</u>	
E046	Elementary Teacher	BPS-11	3	3	1,237,000	1,947,000
A012	TOTAL ALLOWANCES		<u>1,509,000</u>	<u>1,340,000</u>	<u>1,390,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,509,000</u>	<u>1,340,000</u>	<u>1,390,000</u>	
A01202	House Rent Allowance		179,000	183,000	190,000	
A01203	Conveyance Allowance		163,000	163,000	170,000	
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		85,000	85,000	88,000	
A0122M	Ad-hoc Relief Allowance - 2016		158,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		177,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		177,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		156,000	-	-	
A0124C	Disparity Reduction Allowance		177,000	310,000	322,000	
A0124F	Ad-hoc Relief Allowance - 2021		177,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			186,000	193,000	
A0124R	Ad-hoc Relief Allowance 2022			353,000	367,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		48,000	48,000	48,000	
GRAND TOTAL			<u>3,276,000</u>	<u>4,852,000</u>	<u>5,016,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0297	<u>BOYS MIDDLE SCHOOL KAIRI MALIAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,810,000</u>	<u>4,189,000</u>	<u>4,369,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,922,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>291,000</u>
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,631,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,245,000
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000
A012	TOTAL ALLOWANCES		<u>1,888,000</u>	<u>1,530,000</u>	<u>1,596,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,648,000</u>	<u>1,250,000</u>	<u>1,296,000</u>
A01202	House Rent Allowance		154,000	150,000	156,000
A01203	Conveyance Allowance		231,000	231,000	240,000
A01211	Hill Allow.(Personal Allowance)		3,000	3,000	3,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		108,000	108,000	112,000
A0122M	Ad-hoc Relief Allowance - 2016		127,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		192,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		192,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		181,000	-	-
A0124C	Disparity Reduction Allowance		189,000	256,000	266,000
A0124F	Ad-hoc Relief Allowance - 2021		192,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			154,000	160,000
A0124R	Ad-hoc Relief Allowance 2022			269,000	280,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>3,810,000</u>	<u>4,189,000</u>	<u>4,369,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0298	<u>BOYS MIDDLE SCHOOL BHABRA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,290,000	7,129,000	7,379,000
A011	TOTAL PAY		8	8	8
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		7	7	2,559,000
E046	Elementary Teacher	BPS-11	5	5	1,913,000
E049	Elementary Teacher (Science)	BPS-11	1	1	437,000
N004	Naib Qasid	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		2,771,000	2,017,000	2,092,000
A012-1	TOTAL REGULAR ALLOWANCES		2,771,000	2,017,000	2,092,000
A01202	House Rent Allowance		240,000	218,000	227,000
A01203	Conveyance Allowance		313,000	313,000	326,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		159,000	159,000	165,000
A0122M	Ad-hoc Relief Allowance - 2016		234,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		352,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		352,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		314,000	-	-
A0124C	Disparity Reduction Allowance		297,000	407,000	423,000
A0124F	Ad-hoc Relief Allowance - 2021		352,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			244,000	254,000
A0124R	Ad-hoc Relief Allowance 2022			518,000	539,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		78,000	78,000	78,000
GRAND TOTAL			6,290,000	7,129,000	7,379,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0299	<u>BOYS MIDDLE SCHOOL NAJAL KHANDHAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,936,000</u>	<u>4,362,000</u>	<u>4,502,000</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>2,260,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>710,000</u>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>1,550,000</u>
E046	Elementary Teacher	BPS-11	3	3	1,550,000
A012	TOTAL ALLOWANCES		<u>1,676,000</u>	<u>1,079,000</u>	<u>1,120,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,676,000</u>	<u>1,079,000</u>	<u>1,120,000</u>
A01202	House Rent Allowance		117,000	117,000	122,000
A01203	Conveyance Allowance		163,000	163,000	170,000
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		82,000	82,000	85,000
A0122M	Ad-hoc Relief Allowance - 2016		154,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		226,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		226,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		198,000	-	-
A0124C	Disparity Reduction Allowance		221,000	202,000	210,000
A0124F	Ad-hoc Relief Allowance - 2021		226,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			121,000	126,000
A0124R	Ad-hoc Relief Allowance 2022			331,000	344,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		48,000	48,000	48,000
GRAND TOTAL			<u>3,936,000</u>	<u>4,362,000</u>	<u>4,502,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0300	<u>SARDAR SHER MUHAMMAD KHAN BOYS MIDDLE SCHOOL HOLLAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,919,000</u>	<u>6,611,000</u>	<u>6,833,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,326,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>692,000</u>
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,634,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,925,000
E049	Elementary Teacher (Science)	BPS-11	1	1	442,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		<u>2,593,000</u>	<u>1,782,000</u>	<u>1,848,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,593,000</u>	<u>1,782,000</u>	<u>1,848,000</u>
A01202	House Rent Allowance				198,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				147,000
A0122M	Ad-hoc Relief Allowance - 2016				224,000
A0122Y	Ad-hoc Relief Allowance - 2017				333,000
A0123G	Ad-hoc Relief Allowance - 2018				333,000
A0123P	Ad-hoc Relief Allowance - 2019				305,000
A0124C	Disparity Reduction Allowance				326,000
A0124F	Ad-hoc Relief Allowance - 2021				333,000
A0124N	Disparity Reduction Allowance 2022- 15%				209,000
A0124R	Ad-hoc Relief Allowance 2022				485,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>5,919,000</u>	<u>6,611,000</u>	<u>6,833,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0301	<u>BOYS MIDDLE SCHOOL GOI KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,381,000	13,374,000	13,819,000		
A011	TOTAL PAY		6,985,000	9,717,000	10,024,000		
A01101	PAY OF OFFICERS		765,000	774,000	801,000		
S071	Senior Teacher	BPS-16	1	1	765,000	801,000	
A01151	PAY OF OTHER STAFF		6,220,000	8,943,000	9,223,000		
E046	Elementary Teacher	BPS-11	9	9	4,199,000	6,155,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	729,000	1,110,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	637,000	974,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	177,000	279,000	
N004	Naib Qasid	BPS-01	1	1	301,000	426,000	
A012	TOTAL ALLOWANCES		5,396,000	3,657,000	3,795,000		
A012-1	TOTAL REGULAR ALLOWANCES		5,396,000	3,657,000	3,795,000		
A01202	House Rent Allowance				393,000	415,000	432,000
A01203	Conveyance Allowance				578,000	578,000	601,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000	24,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				303,000	303,000	315,000
A0122M	Ad-hoc Relief Allowance - 2016				476,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				699,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				699,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				668,000	-	-
A0124C	Disparity Reduction Allowance				680,000	710,000	738,000
A0124F	Ad-hoc Relief Allowance - 2021				699,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					426,000	443,000
A0124R	Ad-hoc Relief Allowance 2022					1,024,000	1,065,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				168,000	168,000	168,000
GRAND TOTAL			12,381,000	13,374,000	13,819,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0302	<u>BOYS MIDDLE SCHOOL KALI KHORI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,723,000	4,434,000	4,606,000
A011	TOTAL PAY		7	7	1,935,000
A01101	PAY OF OFFICERS		1	1	327,000
S071	Senior Teacher	BPS-16	1	1	327,000
A01151	PAY OF OTHER STAFF		6	6	1,608,000
E046	Elementary Teacher	BPS-11	4	4	1,246,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		1,788,000	1,445,000	1,497,000
A012-1	TOTAL REGULAR ALLOWANCES		1,788,000	1,445,000	1,497,000
A01202	House Rent Allowance			166,000	166,000
A01203	Conveyance Allowance			253,000	253,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance			126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016			137,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			194,000	-
A0123G	Ad-hoc Relief Allowance - 2018			194,000	-
A0123P	Ad-hoc Relief Allowance - 2019			180,000	-
A0124C	Disparity Reduction Allowance			203,000	284,000
A0124F	Ad-hoc Relief Allowance - 2021			194,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				170,000
A0124R	Ad-hoc Relief Allowance 2022				305,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			66,000	66,000
GRAND TOTAL			3,723,000	4,434,000	4,606,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0303	BOYS MIDDLE SCHOOL KARALA MAJHAN KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,301,000	11,426,000	11,855,000		
A011	TOTAL PAY		5,528,000	7,797,000	8,096,000		
A01101	PAY OF OFFICERS		710,000	1,056,000	1,083,000		
S071	Senior Teacher	BPS-16	1	1	710,000	1,083,000	
A01151	PAY OF OTHER STAFF		4,818,000	6,741,000	7,013,000		
E046	Elementary Teacher	BPS-11	9	9	3,043,000	4,340,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	279,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	247,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	177,000	279,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	177,000	263,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	601,000	920,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	188,000	295,000	
N004	Naib Qasid	BPS-01	1	1	267,000	390,000	
A012	TOTAL ALLOWANCES		4,773,000	3,629,000	3,759,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,773,000	3,629,000	3,759,000		
A01202	House Rent Allowance				408,000	408,000	424,000
A01203	Conveyance Allowance				621,000	621,000	646,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000	14,000
A01216	Qualification Allowance				120,000	180,000	180,000
A01217	Medical Allowance				306,000	316,000	329,000
A0122M	Ad-hoc Relief Allowance - 2016				376,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				553,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				553,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				524,000	-	-
A0124C	Disparity Reduction Allowance				546,000	697,000	725,000
A0124F	Ad-hoc Relief Allowance - 2021				553,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					418,000	435,000
A0124R	Ad-hoc Relief Allowance 2022					773,000	804,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				189,000	192,000	192,000
GRAND TOTAL			10,301,000	11,426,000	11,855,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0304	<u>BOYS MIDDLE SCHOOL DAROOTI MOHRA KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,501,000	12,010,000	12,454,000		
A011	TOTAL PAY		5,736,000	8,310,000	8,623,000		
A01101	PAY OF OFFICERS		737,000	1,168,000	1,219,000		
S071	Senior Teacher	BPS-16	1	1	737,000	1,219,000	
A01151	PAY OF OTHER STAFF		4,999,000	7,142,000	7,404,000		
E046	Elementary Teacher	BPS-11	9	9	2,933,000	4,686,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	283,000	263,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	729,000	247,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	358,000	552,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	414,000	1,191,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000	295,000	
N004	Naib Qasid	BPS-01	1	1	115,000	170,000	
A012	TOTAL ALLOWANCES		4,765,000	3,700,000	3,831,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,765,000	3,700,000	3,831,000		
A01202	House Rent Allowance				414,000	428,000	445,000
A01203	Conveyance Allowance				587,000	587,000	610,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000	12,000
A01216	Qualification Allowance				60,000	180,000	180,000
A01217	Medical Allowance				304,000	312,000	324,000
A0122M	Ad-hoc Relief Allowance - 2016				396,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				574,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				574,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				544,000	-	-
A0124C	Disparity Reduction Allowance				539,000	726,000	755,000
A0124F	Ad-hoc Relief Allowance - 2021				574,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					436,000	453,000
A0124R	Ad-hoc Relief Allowance 2022					832,000	865,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				177,000	177,000	177,000
GRAND TOTAL			10,501,000	12,010,000	12,454,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0537	<u>BOYS MIDDLE SCHOOL PALYAT SYEDAN KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,657,000	11,575,000	11,992,000		
A011	TOTAL PAY		5,850,000	8,211,000	8,504,000		
A01101	PAY OF OFFICERS		692,000	1,028,000	1,056,000		
S071	Senior Teacher	BPS-16	1	1	692,000	1,056,000	
A01151	PAY OF OTHER STAFF		5,158,000	7,183,000	7,448,000		
E046	Elementary Teacher	BPS-11	9	9	3,498,000	4,959,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	747,000	1,137,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	167,000	263,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000	263,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	386,000	594,000	
N004	Naib Qasid	BPS-01	1	1	193,000	232,000	
A012	TOTAL ALLOWANCES		4,807,000	3,364,000	3,488,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,807,000	3,364,000	3,488,000		
A01202	House Rent Allowance				398,000	385,000	400,000
A01203	Conveyance Allowance				578,000	578,000	601,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	14,000	14,000
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				270,000	270,000	281,000
A0122M	Ad-hoc Relief Allowance - 2016				434,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				585,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				585,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				557,000	-	-
A0124C	Disparity Reduction Allowance				618,000	657,000	683,000
A0124F	Ad-hoc Relief Allowance - 2021				585,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					394,000	410,000
A0124R	Ad-hoc Relief Allowance 2022					828,000	861,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	2,000	2,000
A01289	Teaching Allowance				168,000	168,000	168,000
GRAND TOTAL			10,657,000	11,575,000	11,992,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0567	<u>BOYS MIDDLE SCHOOL NAR SARANDLA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,322,000</u>	<u>3,634,000</u>	<u>3,762,000</u>	
A011	TOTAL PAY		<u>1,855,000</u>	<u>2,586,000</u>	<u>2,675,000</u>	
A01101	PAY OF OFFICERS		<u>692,000</u>	<u>920,000</u>	<u>947,000</u>	
S071	Senior Teacher	BPS-16	1	1	692,000	947,000
A01151	PAY OF OTHER STAFF		<u>1,163,000</u>	<u>1,666,000</u>	<u>1,728,000</u>	
E046	Elementary Teacher	BPS-11	3	3	933,000	1,371,000
E049	Elementary Teacher (Science)	BPS-11	1	1	230,000	357,000
A012	TOTAL ALLOWANCES		<u>1,467,000</u>	<u>1,048,000</u>	<u>1,087,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,467,000</u>	<u>1,048,000</u>	<u>1,087,000</u>	
A01202	House Rent Allowance		119,000	119,000	124,000	
A01203	Conveyance Allowance		175,000	175,000	182,000	
A01211	Hill Allow.(Personal Allowance)		3,000	3,000	3,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		90,000	90,000	94,000	
A0122M	Ad-hoc Relief Allowance - 2016		121,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		186,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		186,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		158,000	-	-	
A0124C	Disparity Reduction Allowance		182,000	208,000	216,000	
A0124F	Ad-hoc Relief Allowance - 2021		186,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	130,000	
A0124R	Ad-hoc Relief Allowance 2022			261,000	271,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	2,000	2,000	
A01289	Teaching Allowance		54,000	60,000	60,000	
GRAND TOTAL			<u>3,322,000</u>	<u>3,634,000</u>	<u>3,762,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0568	<u>BOYS MIDDLE SCHOOL SIMTE KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,134,000</u>	<u>3,565,000</u>	<u>3,704,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,667,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>327,000</u>
S071	Senior Teacher	BPS-16	1	1	327,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,340,000</u>
E046	Elementary Teacher	BPS-11	3	3	1,152,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
A012	TOTAL ALLOWANCES		<u>1,467,000</u>	<u>1,138,000</u>	<u>1,179,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,467,000</u>	<u>1,138,000</u>	<u>1,179,000</u>
A01202	House Rent Allowance		128,000	128,000	133,000
A01203	Conveyance Allowance		197,000	197,000	205,000
A01211	Hill Allow.(Personal Allowance)		3,000	3,000	3,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		90,000	90,000	94,000
A0122M	Ad-hoc Relief Allowance - 2016		105,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		167,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		167,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		154,000	-	-
A0124C	Disparity Reduction Allowance		163,000	218,000	227,000
A0124F	Ad-hoc Relief Allowance - 2021		167,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	136,000
A0124R	Ad-hoc Relief Allowance 2022			245,000	255,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			<u>3,134,000</u>	<u>3,565,000</u>	<u>3,704,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0569	<u>BOYS MIDDLE SCHOOL CHACHATER KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,318,000</u>	<u>3,974,000</u>	<u>4,142,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,663,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>709,000</u>
S071	Senior Teacher	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>954,000</u>
E046	Elementary Teacher	BPS-11	4	4	756,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
A012	TOTAL ALLOWANCES		<u>1,655,000</u>	<u>1,416,000</u>	<u>1,465,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,655,000</u>	<u>1,416,000</u>	<u>1,465,000</u>
A01202	House Rent Allowance		164,000	164,000	171,000
A01203	Conveyance Allowance		231,000	231,000	240,000
A01216	Qualification Allowance		180,000	120,000	120,000
A01217	Medical Allowance		111,000	111,000	115,000
A0122M	Ad-hoc Relief Allowance - 2016		110,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		166,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		166,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		138,000	-	-
A0124C	Disparity Reduction Allowance		145,000	280,000	291,000
A0124F	Ad-hoc Relief Allowance - 2021		166,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			168,000	175,000
A0124R	Ad-hoc Relief Allowance 2022			264,000	275,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			<u>3,318,000</u>	<u>3,974,000</u>	<u>4,142,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0570	<u>BOYS MIDDLE SCHOOL NALA ZARAIN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,764,000</u>	<u>3,487,000</u>	<u>3,654,000</u>	
A011	TOTAL PAY		<u>1,853,000</u>	<u>1,991,000</u>	<u>2,095,000</u>	
A01101	PAY OF OFFICERS		<u>789,000</u>	<u>486,000</u>	<u>513,000</u>	
S071	Senior Teacher	BPS-16	1	1	789,000	513,000
A01151	PAY OF OTHER STAFF		<u>1,064,000</u>	<u>1,505,000</u>	<u>1,582,000</u>	
E046	Elementary Teacher	BPS-11	4	4	866,000	1,272,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000	310,000
A012	TOTAL ALLOWANCES		<u>1,911,000</u>	<u>1,496,000</u>	<u>1,559,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,671,000</u>	<u>1,216,000</u>	<u>1,259,000</u>	
A01202	House Rent Allowance		164,000	144,000	150,000	
A01203	Conveyance Allowance		231,000	231,000	240,000	
A01211	Hill Allow.(Personal Allowance)		3,000	3,000	3,000	
A01216	Qualification Allowance		120,000	60,000	60,000	
A01217	Medical Allowance		133,000	108,000	112,000	
A0122M	Ad-hoc Relief Allowance - 2016		111,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		185,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		185,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		154,000	-	-	
A0124C	Disparity Reduction Allowance		128,000	245,000	255,000	
A0124F	Ad-hoc Relief Allowance - 2021		185,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	153,000	
A0124R	Ad-hoc Relief Allowance 2022			200,000	208,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	2,000	2,000	
A01289	Teaching Allowance		66,000	72,000	72,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,764,000</u>	<u>3,487,000</u>	<u>3,654,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0572	<u>BOYS MIDDLE SCHOOL SHALOUT KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,429,000</u>	<u>4,179,000</u>	<u>4,343,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,810,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>309,000</u>
S071	Senior Teacher	BPS-16	1	1	309,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,501,000</u>
E046	Elementary Teacher	BPS-11	3	3	1,107,000
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000
M064	Mualim-ul-Quran	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>1,619,000</u>	<u>1,306,000</u>	<u>1,354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,619,000</u>	<u>1,306,000</u>	<u>1,354,000</u>
A01202	House Rent Allowance		157,000	157,000	163,000
A01203	Conveyance Allowance		219,000	219,000	228,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		108,000	108,000	112,000
A0122M	Ad-hoc Relief Allowance - 2016		139,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		181,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		181,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		169,000	-	-
A0124C	Disparity Reduction Allowance		207,000	270,000	281,000
A0124F	Ad-hoc Relief Allowance - 2021		181,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			162,000	168,000
A0124R	Ad-hoc Relief Allowance 2022			310,000	322,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		63,000	66,000	66,000
GRAND TOTAL			<u>3,429,000</u>	<u>4,179,000</u>	<u>4,343,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0573	<u>BOYS MIDDLE SCHOOL PHAN BAYAIL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,871,000</u>	<u>3,160,000</u>	<u>3,301,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,397,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>291,000</u>
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,106,000</u>
E046	Elementary Teacher	BPS-11	2	2	631,000
E049	Elementary Teacher (Science)	BPS-11	1	1	325,000
M064	Mualim-ul-Quran	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>1,474,000</u>	<u>1,249,000</u>	<u>1,306,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,234,000</u>	<u>969,000</u>	<u>1,006,000</u>
A01202	House Rent Allowance			120,000	125,000
A01203	Conveyance Allowance			184,000	191,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			90,000	94,000
A0122M	Ad-hoc Relief Allowance - 2016			95,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			140,000	-
A0123G	Ad-hoc Relief Allowance - 2018			140,000	-
A0123P	Ad-hoc Relief Allowance - 2019			128,000	-
A0124C	Disparity Reduction Allowance			142,000	205,000
A0124F	Ad-hoc Relief Allowance - 2021			140,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				123,000
A0124R	Ad-hoc Relief Allowance 2022				192,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			48,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>2,871,000</u>	<u>3,160,000</u>	<u>3,301,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0575	<u>BOYS MIDDLE SCHOOL GLAHTER KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,550,000	4,128,000	4,294,000
A011	TOTAL PAY		6	6	1,908,000
A01101	PAY OF OFFICERS		1	1	309,000
S071	Senior Teacher	BPS-16	1	1	309,000
A01151	PAY OF OTHER STAFF		5	5	1,599,000
E046	Elementary Teacher	BPS-11	4	4	1,422,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
A012	TOTAL ALLOWANCES		1,642,000	1,389,000	1,436,000
A012-1	TOTAL REGULAR ALLOWANCES		1,642,000	1,389,000	1,436,000
A01202	House Rent Allowance		154,000	154,000	160,000
A01203	Conveyance Allowance		231,000	231,000	240,000
A01211	Hill Allow.(Personal Allowance)		2,000	3,000	3,000
A01216	Qualification Allowance		1,000	120,000	120,000
A01217	Medical Allowance		108,000	108,000	112,000
A0122M	Ad-hoc Relief Allowance - 2016		127,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		191,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		191,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		178,000	-	-
A0124C	Disparity Reduction Allowance		190,000	264,000	275,000
A0124F	Ad-hoc Relief Allowance - 2021		191,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			158,000	164,000
A0124R	Ad-hoc Relief Allowance 2022			273,000	284,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			3,550,000	4,128,000	4,294,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0576	<u>BOYS MIDDLE SCHOOL JANJOUAT BAHADAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,839,000</u>	<u>3,218,000</u>	<u>3,375,000</u>	
A011	TOTAL PAY		<u>1,319,000</u>	<u>1,828,000</u>	<u>1,923,000</u>	
A01101	PAY OF OFFICERS		<u>309,000</u>	<u>459,000</u>	<u>486,000</u>	
S071	Senior Teacher	BPS-16	1	1	309,000	486,000
A01151	PAY OF OTHER STAFF		<u>1,010,000</u>	<u>1,369,000</u>	<u>1,437,000</u>	
E046	Elementary Teacher	BPS-11	3	3	598,000	805,000
E049	Elementary Teacher (Science)	BPS-11	1	1	262,000	405,000
M064	Mualim-ul-Quran	BPS-01	1	1	150,000	227,000
A012	TOTAL ALLOWANCES		<u>1,520,000</u>	<u>1,390,000</u>	<u>1,452,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,280,000</u>	<u>1,110,000</u>	<u>1,152,000</u>	
A01202	House Rent Allowance		138,000	138,000	144,000	
A01203	Conveyance Allowance		219,000	219,000	228,000	
A01216	Qualification Allowance		1,000	1,000	1,000	
A01217	Medical Allowance		108,000	108,000	112,000	
A0122M	Ad-hoc Relief Allowance - 2016		90,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		132,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		132,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		120,000	-	-	
A0124C	Disparity Reduction Allowance		136,000	235,000	244,000	
A0124F	Ad-hoc Relief Allowance - 2021		132,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			141,000	147,000	
A0124R	Ad-hoc Relief Allowance 2022			196,000	204,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	2,000	2,000	
A01289	Teaching Allowance		66,000	66,000	66,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>2,839,000</u>	<u>3,218,000</u>	<u>3,375,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0577	<u>BOYS MIDDLE SCHOOL BARHEE KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,801,000</u>	<u>3,639,000</u>	<u>3,803,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,281,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>327,000</u>
S071	Senior Teacher	BPS-16	1	1	327,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>954,000</u>
E046	Elementary Teacher	BPS-11	3	3	574,000
E049	Elementary Teacher (Science)	BPS-11	1	1	230,000
M064	Mualim-ul-Quran	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>1,520,000</u>	<u>1,437,000</u>	<u>1,502,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,280,000</u>	<u>1,157,000</u>	<u>1,202,000</u>
A01202	House Rent Allowance		137,000	142,000	148,000
A01203	Conveyance Allowance		219,000	219,000	228,000
A01216	Qualification Allowance		1,000	1,000	1,000
A01217	Medical Allowance		117,000	117,000	122,000
A0122M	Ad-hoc Relief Allowance - 2016		113,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		128,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		128,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		115,000	-	-
A0124C	Disparity Reduction Allowance		128,000	243,000	253,000
A0124F	Ad-hoc Relief Allowance - 2021		128,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			146,000	152,000
A0124R	Ad-hoc Relief Allowance 2022			223,000	232,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>2,801,000</u>	<u>3,639,000</u>	<u>3,803,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0643	<u>BOYS MIDDLE SCHOOL KHANDHAR BALA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,967,000</u>	<u>3,115,000</u>	<u>3,264,000</u>	
A011	TOTAL PAY		<u>1,440,000</u>	<u>1,784,000</u>	<u>1,876,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>811,000</u>	<u>839,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	839,000
A01151	PAY OF OTHER STAFF		<u>894,000</u>	<u>973,000</u>	<u>1,037,000</u>	
E046	Elementary Teacher	BPS-11	3	3	727,000	774,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
A012	TOTAL ALLOWANCES		<u>1,527,000</u>	<u>1,331,000</u>	<u>1,388,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,287,000</u>	<u>1,051,000</u>	<u>1,088,000</u>	
A01202	House Rent Allowance		122,000	122,000	127,000	
A01203	Conveyance Allowance		197,000	197,000	205,000	
A01211	Hill Allow.(Personal Allowance)		3,000	3,000	3,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		93,000	93,000	97,000	
A0122M	Ad-hoc Relief Allowance - 2016		108,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		144,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		144,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		122,000	-	-	
A0124C	Disparity Reduction Allowance		143,000	208,000	216,000	
A0124F	Ad-hoc Relief Allowance - 2021		144,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	130,000	
A0124R	Ad-hoc Relief Allowance 2022			177,000	184,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	2,000	2,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>2,967,000</u>	<u>3,115,000</u>	<u>3,264,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0195	<u>BOYS MIDDLE SCHOOL BALLAH MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,447,000	12,087,000	12,116,000	
A011	TOTAL PAY		5,621,000	8,429,000	8,313,000	
A01101	PAY OF OFFICERS		960,000	1,531,000	1,475,000	
S071	Senior Teacher	BPS-16	1	1	960,000	1,475,000
A01151	PAY OF OTHER STAFF		4,661,000	6,898,000	6,838,000	
E046	Elementary Teacher	BPS-11	10	10	3,507,000	5,279,000
E049	Elementary Teacher (Science)	BPS-11	1	1	325,000	342,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	325,000	435,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000
C061	Chowkidar	BPS-01	1	1	201,000	207,000
N004	Naib Qasid	BPS-01	1	1	136,000	312,000
A012	TOTAL ALLOWANCES		4,826,000	3,658,000	3,803,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,826,000	3,658,000	3,803,000	
A01202	House Rent Allowance		613,000	640,000	666,000	
A01203	Conveyance Allowance		548,000	561,000	583,000	
A01207	Washing Allowance		4,000	2,000	2,000	
A01208	Dress Allowance		4,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	10,000	10,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		306,000	310,000	322,000	
A0122M	Ad-hoc Relief Allowance - 2016		397,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		562,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		562,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		524,000	-	-	
A0124C	Disparity Reduction Allowance		576,000	721,000	750,000	
A0124F	Ad-hoc Relief Allowance - 2021		562,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			430,000	447,000	
A0124R	Ad-hoc Relief Allowance 2022			828,000	861,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	1,000	2,000	
A01289	Teaching Allowance		147,000	149,000	153,000	
GRAND TOTAL			10,447,000	12,087,000	12,116,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0196	<u>BOYS MIDDLE SCHOOL BOHAR COLONY MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,503,000</u>	<u>8,144,000</u>	<u>8,807,000</u>	
A011	TOTAL PAY		<u>3,968,000</u>	<u>5,348,000</u>	<u>5,904,000</u>	
A01101	PAY OF OFFICERS		<u>891,000</u>	<u>652,000</u>	<u>1,373,000</u>	
S071	Senior Teacher	BPS-16	1	1	891,000	1,373,000
A01151	PAY OF OTHER STAFF		<u>3,077,000</u>	<u>4,696,000</u>	<u>4,531,000</u>	
E046	Elementary Teacher	BPS-11	9	9	2,425,000	3,538,000
E049	Elementary Teacher (Science)	BPS-11	1	1	408,000	623,000
N004	Naib Qasid	BPS-01	1	1	244,000	370,000
A012	TOTAL ALLOWANCES		<u>3,535,000</u>	<u>2,796,000</u>	<u>2,903,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,535,000</u>	<u>2,796,000</u>	<u>2,903,000</u>	
A01202	House Rent Allowance		490,000	517,000	538,000	
A01203	Conveyance Allowance		424,000	488,000	508,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	9,000	7,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		230,000	229,000	238,000	
A0122M	Ad-hoc Relief Allowance - 2016		269,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		397,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		397,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		361,000	-	-	
A0124C	Disparity Reduction Allowance		415,000	577,000	600,000	
A0124F	Ad-hoc Relief Allowance - 2021		397,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			329,000	342,000	
A0124R	Ad-hoc Relief Allowance 2022			525,000	546,000	
A01238	Charge Allowance		4,000	2,000	2,000	
A01253	Science Allowance		2,000	1,000	2,000	
A01289	Teaching Allowance		132,000	115,000	115,000	
GRAND TOTAL			<u>7,503,000</u>	<u>8,144,000</u>	<u>8,807,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0198	<u>BOYS MIDDLE SCHOOL BANDRRAL MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,584,000</u>	<u>9,115,000</u>	<u>9,172,000</u>		
A011	TOTAL PAY		<u>4,003,000</u>	<u>6,262,000</u>	<u>6,201,000</u>		
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>959,000</u>	<u>920,000</u>		
S071	Senior Teacher	BPS-16	1	1	601,000	920,000	
A01151	PAY OF OTHER STAFF		<u>3,402,000</u>	<u>5,303,000</u>	<u>5,281,000</u>		
E046	Elementary Teacher	BPS-11	8	8	2,441,000	3,771,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	418,000	683,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	428,000	657,000	
N004	Naib Qasid	BPS-01	1	1	115,000	170,000	
A012	TOTAL ALLOWANCES		<u>3,581,000</u>	<u>2,853,000</u>	<u>2,971,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,581,000</u>	<u>2,853,000</u>	<u>2,971,000</u>		
A01202	House Rent Allowance				462,000	485,000	504,000
A01203	Conveyance Allowance				458,000	483,000	502,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	5,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				234,000	242,000	252,000
A0122M	Ad-hoc Relief Allowance - 2016				290,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				400,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				400,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				376,000	-	-
A0124C	Disparity Reduction Allowance				393,000	552,000	574,000
A0124F	Ad-hoc Relief Allowance - 2021				400,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					331,000	344,000
A0124R	Ad-hoc Relief Allowance 2022					617,000	642,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				144,000	132,000	132,000
GRAND TOTAL			<u>7,584,000</u>	<u>9,115,000</u>	<u>9,172,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0199	<u>BOYS MIDDLE SCHOOL RATHOOA MOHAMAD ALI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,483,000</u>	<u>4,479,000</u>	<u>5,349,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,334,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,733,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,357,000
E049	Elementary Teacher (Science)	BPS-11	1	1	251,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		<u>2,149,000</u>	<u>1,650,000</u>	<u>1,717,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,149,000</u>	<u>1,650,000</u>	<u>1,717,000</u>
A01202	House Rent Allowance				234,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				175,000
A0122Y	Ad-hoc Relief Allowance - 2017				233,000
A0123G	Ad-hoc Relief Allowance - 2018				233,000
A0123P	Ad-hoc Relief Allowance - 2019				209,000
A0124C	Disparity Reduction Allowance				237,000
A0124F	Ad-hoc Relief Allowance - 2021				233,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>4,483,000</u>	<u>4,479,000</u>	<u>5,349,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0200	BOYS MIDDLE SCHOOL DAHEREY NASIR UHALLA MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,743,000	4,260,000	4,765,000
A011	TOTAL PAY		8	8	3,180,000
A01101	PAY OF OFFICERS		1	1	949,000
S071	Senior Teacher	BPS-16	1	1	949,000
A01151	PAY OF OTHER STAFF		7	7	2,231,000
E046	Elementary Teacher	BPS-11	5	5	1,865,000
E049	Elementary Teacher (Science)	BPS-11	1	1	251,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,563,000	1,351,000	1,418,000
A012-1	TOTAL REGULAR ALLOWANCES		2,563,000	1,351,000	1,418,000
A01202	House Rent Allowance				264,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				214,000
A0122Y	Ad-hoc Relief Allowance - 2017				318,000
A0123G	Ad-hoc Relief Allowance - 2018				318,000
A0123P	Ad-hoc Relief Allowance - 2019				280,000
A0124C	Disparity Reduction Allowance				314,000
A0124F	Ad-hoc Relief Allowance - 2021				318,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			5,743,000	4,260,000	4,765,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0201	<u>BOYS MIDDLE SCHOOL GAHORA NASWAL MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,590,000</u>	<u>3,714,000</u>	<u>4,326,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,513,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>792,000</u>
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,721,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,505,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		<u>2,077,000</u>	<u>1,154,000</u>	<u>1,205,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,077,000</u>	<u>1,154,000</u>	<u>1,205,000</u>
A01202	House Rent Allowance				189,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				138,000
A0122M	Ad-hoc Relief Allowance - 2016				176,000
A0122Y	Ad-hoc Relief Allowance - 2017				251,000
A0123G	Ad-hoc Relief Allowance - 2018				251,000
A0123P	Ad-hoc Relief Allowance - 2019				220,000
A0124C	Disparity Reduction Allowance				265,000
A0124F	Ad-hoc Relief Allowance - 2021				251,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,590,000</u>	<u>3,714,000</u>	<u>4,326,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0202	<u>BOYS MIDDLE SCHOOL KALEYAL BANSEY MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,047,000</u>	<u>8,461,000</u>	<u>8,334,000</u>		
A011	TOTAL PAY		<u>3,903,000</u>	<u>6,050,000</u>	<u>5,829,000</u>		
A01101	PAY OF OFFICERS		<u>847,000</u>	<u>1,353,000</u>	<u>1,300,000</u>		
S071	Senior Teacher	BPS-16	1	1	847,000	1,300,000	
A01151	PAY OF OTHER STAFF		<u>3,056,000</u>	<u>4,697,000</u>	<u>4,529,000</u>		
E046	Elementary Teacher	BPS-11	6	6	2,078,000	3,071,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	315,000	435,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	510,000	784,000	
N004	Naib Qasid	BPS-01	1	1	153,000	239,000	
A012	TOTAL ALLOWANCES		<u>3,144,000</u>	<u>2,411,000</u>	<u>2,505,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,144,000</u>	<u>2,411,000</u>	<u>2,505,000</u>		
A01202	House Rent Allowance				276,000	290,000	302,000
A01203	Conveyance Allowance				381,000	408,000	424,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				194,000	207,000	215,000
A0122M	Ad-hoc Relief Allowance - 2016				261,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				390,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				390,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				356,000	-	-
A0124C	Disparity Reduction Allowance				387,000	496,000	516,000
A0124F	Ad-hoc Relief Allowance - 2021				390,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					298,000	310,000
A0124R	Ad-hoc Relief Allowance 2022					597,000	621,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				96,000	96,000	96,000
GRAND TOTAL			<u>7,047,000</u>	<u>8,461,000</u>	<u>8,334,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0203	<u>BOYS MIDDLE SCHOOL PARANA ISLAMGAR MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,395,000</u>	<u>6,905,000</u>	<u>7,129,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,539,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>792,000</u>
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,747,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,818,000
E049	Elementary Teacher (Science)	BPS-11	1	1	230,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	546,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		<u>2,856,000</u>	<u>1,919,000</u>	<u>2,000,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,856,000</u>	<u>1,919,000</u>	<u>2,000,000</u>
A01202	House Rent Allowance				262,000
A01203	Conveyance Allowance				347,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				174,000
A0122M	Ad-hoc Relief Allowance - 2016				236,000
A0122Y	Ad-hoc Relief Allowance - 2017				354,000
A0123G	Ad-hoc Relief Allowance - 2018				354,000
A0123P	Ad-hoc Relief Allowance - 2019				322,000
A0124C	Disparity Reduction Allowance				350,000
A0124F	Ad-hoc Relief Allowance - 2021				354,000
A0124N	Disparity Reduction Allowance 2022- 15%				233,000
A0124R	Ad-hoc Relief Allowance 2022				485,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			<u>6,395,000</u>	<u>6,905,000</u>	<u>7,129,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0204	<u>BOYS MIDDLE SCHOOL ANDRA KALAIAN MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,664,000</u>	<u>6,582,000</u>	<u>6,758,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,112,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>960,000</u>
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,152,000</u>
E046	Elementary Teacher	BPS-11	7	7	1,883,000
N004	Naib Qasid	BPS-01	1	1	269,000
A012	TOTAL ALLOWANCES		<u>2,552,000</u>	<u>2,011,000</u>	<u>2,091,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,552,000</u>	<u>2,011,000</u>	<u>2,091,000</u>
A01202	House Rent Allowance		248,000	254,000	264,000
A01203	Conveyance Allowance		321,000	334,000	347,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		176,000	183,000	190,000
A0122M	Ad-hoc Relief Allowance - 2016		197,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		311,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		311,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		273,000	-	-
A0124C	Disparity Reduction Allowance		304,000	429,000	446,000
A0124F	Ad-hoc Relief Allowance - 2021		311,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			263,000	274,000
A0124R	Ad-hoc Relief Allowance 2022			446,000	464,000
A01238	Charge Allowance		4,000	3,000	4,000
A01289	Teaching Allowance		84,000	88,000	90,000
GRAND TOTAL			<u>5,664,000</u>	<u>6,582,000</u>	<u>6,758,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0205	<u>BOYS MIDDLE SCHOOL DAHALA MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,652,000	6,781,000	6,953,000
A011	TOTAL PAY		10	10	3,045,000
A01101	PAY OF OFFICERS		1	1	743,000
S071	Senior Teacher	BPS-16	1	1	743,000
A01151	PAY OF OTHER STAFF		9	9	2,302,000
E046	Elementary Teacher	BPS-11	6	6	1,617,000
E049	Elementary Teacher (Science)	BPS-11	1	1	230,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	288,000
A012	TOTAL ALLOWANCES		2,607,000	2,065,000	2,145,000
A012-1	TOTAL REGULAR ALLOWANCES		2,607,000	2,065,000	2,145,000
A01202	House Rent Allowance			234,000	259,000
A01203	Conveyance Allowance			356,000	344,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	8,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			191,000	185,000
A0122M	Ad-hoc Relief Allowance - 2016			214,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			305,000	-
A0123G	Ad-hoc Relief Allowance - 2018			305,000	-
A0123P	Ad-hoc Relief Allowance - 2019			275,000	-
A0124C	Disparity Reduction Allowance			314,000	449,000
A0124F	Ad-hoc Relief Allowance - 2021			305,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				251,000
A0124R	Ad-hoc Relief Allowance 2022				465,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	-
A01289	Teaching Allowance			90,000	96,000
GRAND TOTAL			5,652,000	6,781,000	6,953,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0206	<u>BOYS MIDDLE SCHOOL MOHAO MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,283,000</u>	<u>6,523,000</u>	<u>7,120,000</u>		
A011	TOTAL PAY		<u>3,978,000</u>	<u>4,592,000</u>	<u>5,109,000</u>		
A01101	PAY OF OFFICERS		<u>948,000</u>	<u>80,000</u>	<u>595,000</u>		
S071	Senior Teacher	BPS-16	1	1	948,000	595,000	
A01151	PAY OF OTHER STAFF		<u>3,030,000</u>	<u>4,512,000</u>	<u>4,514,000</u>		
E046	Elementary Teacher	BPS-11	8	8	2,603,000	3,859,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	230,000	357,000	
N004	Naib Qasid	BPS-01	1	1	197,000	298,000	
A012	TOTAL ALLOWANCES		<u>3,305,000</u>	<u>1,931,000</u>	<u>2,011,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,305,000</u>	<u>1,931,000</u>	<u>2,011,000</u>		
A01202	House Rent Allowance				335,000	231,000	240,000
A01203	Conveyance Allowance				390,000	345,000	359,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	5,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				222,000	181,000	188,000
A0122M	Ad-hoc Relief Allowance - 2016				278,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				398,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				398,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				360,000	-	-
A0124C	Disparity Reduction Allowance				387,000	392,000	408,000
A0124F	Ad-hoc Relief Allowance - 2021				398,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					235,000	244,000
A0124R	Ad-hoc Relief Allowance 2022					445,000	463,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				120,000	93,000	93,000
GRAND TOTAL			<u>7,283,000</u>	<u>6,523,000</u>	<u>7,120,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0208	<u>BOYS MIDDLE SCHOOL ADEHPLAEY MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,554,000</u>	<u>5,405,000</u>	<u>6,452,000</u>		
A011	TOTAL PAY		<u>2,963,000</u>	<u>3,651,000</u>	<u>4,623,000</u>		
A01101	PAY OF OFFICERS		<u>1,032,000</u>	<u>909,000</u>	<u>1,625,000</u>		
S071	Senior Teacher	BPS-16	1	1	1,032,000	1,625,000	
A01151	PAY OF OTHER STAFF		<u>1,931,000</u>	<u>2,742,000</u>	<u>2,998,000</u>		
E046	Elementary Teacher	BPS-11	8	8	1,788,000	2,781,000	
N004	Naib Qasid	BPS-01	1	1	143,000	217,000	
A012	TOTAL ALLOWANCES		<u>2,591,000</u>	<u>1,754,000</u>	<u>1,829,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,591,000</u>	<u>1,754,000</u>	<u>1,829,000</u>		
A01202	House Rent Allowance				264,000	229,000	238,000
A01203	Conveyance Allowance				356,000	290,000	302,000
A01207	Washing Allowance				-	-	2,000
A01208	Dress Allowance				-	-	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	1,000	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				199,000	163,000	170,000
A0122M	Ad-hoc Relief Allowance - 2016				204,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				296,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				296,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				255,000	-	-
A0124C	Disparity Reduction Allowance				310,000	388,000	404,000
A0124F	Ad-hoc Relief Allowance - 2021				296,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					236,000	245,000
A0124R	Ad-hoc Relief Allowance 2022					357,000	371,000
A01238	Charge Allowance				4,000	2,000	4,000
A01289	Teaching Allowance				108,000	88,000	88,000
GRAND TOTAL			<u>5,554,000</u>	<u>5,405,000</u>	<u>6,452,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0209	<u>BOYS MIDDLE SCHOOL HAMEED PUR MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,649,000</u>	<u>6,036,000</u>	<u>6,768,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,037,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>787,000</u>
S071	Senior Teacher	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,250,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,293,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	510,000
N004	Naib Qasid	BPS-01	1	1	280,000
A012	TOTAL ALLOWANCES		<u>2,612,000</u>	<u>1,908,000</u>	<u>2,005,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,612,000</u>	<u>1,908,000</u>	<u>2,005,000</u>
A01202	House Rent Allowance				258,000
A01203	Conveyance Allowance				347,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				166,000
A0122M	Ad-hoc Relief Allowance - 2016				225,000
A0122Y	Ad-hoc Relief Allowance - 2017				304,000
A0123G	Ad-hoc Relief Allowance - 2018				304,000
A0123P	Ad-hoc Relief Allowance - 2019				272,000
A0124C	Disparity Reduction Allowance				324,000
A0124F	Ad-hoc Relief Allowance - 2021				304,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				90,000
GRAND TOTAL			<u>5,649,000</u>	<u>6,036,000</u>	<u>6,768,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0210	<u>BOYS MIDDLE SCHOOL PIND KHURD MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,023,000</u>	<u>3,851,000</u>	<u>4,744,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,113,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>656,000</u>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,457,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,177,000
N004	Naib Qasid	BPS-01	1	1	280,000
A012	TOTAL ALLOWANCES		<u>1,910,000</u>	<u>1,264,000</u>	<u>1,310,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,910,000</u>	<u>1,264,000</u>	<u>1,310,000</u>
A01202	House Rent Allowance		184,000	144,000	150,000
A01203	Conveyance Allowance		287,000	224,000	233,000
A01207	Washing Allowance		2,000	1,000	2,000
A01208	Dress Allowance		2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		1,000	64,000	60,000
A01217	Medical Allowance		144,000	95,000	99,000
A0122M	Ad-hoc Relief Allowance - 2016		158,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		211,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		211,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		185,000	-	-
A0124C	Disparity Reduction Allowance		221,000	245,000	255,000
A0124F	Ad-hoc Relief Allowance - 2021		211,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			187,000	194,000
A0124R	Ad-hoc Relief Allowance 2022			245,000	255,000
A01238	Charge Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		84,000	54,000	54,000
GRAND TOTAL			<u>4,023,000</u>	<u>3,851,000</u>	<u>4,744,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0211	<u>BOYS MIDDLE SCHOOL LAHEREY MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,692,000	7,532,000	7,608,000
A011	TOTAL PAY		9	9	3,736,000
A01101	PAY OF OFFICERS		1	1	1,241,000
S071	Senior Teacher	BPS-16	1	1	1,241,000
A01151	PAY OF OTHER STAFF		8	8	2,495,000
E046	Elementary Teacher	BPS-11	6	6	2,101,000
E049	Elementary Teacher (Science)	BPS-11	1	1	251,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		2,956,000	2,246,000	2,332,000
A012-1	TOTAL REGULAR ALLOWANCES		2,956,000	2,246,000	2,332,000
A01202	House Rent Allowance			279,000	291,000
A01203	Conveyance Allowance			321,000	341,000
A01207	Washing Allowance			2,000	1,000
A01208	Dress Allowance			2,000	-
A01211	Hill Allow.(Personal Allowance)			5,000	2,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			191,000	201,000
A0122M	Ad-hoc Relief Allowance - 2016			263,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			374,000	-
A0123G	Ad-hoc Relief Allowance - 2018			374,000	-
A0123P	Ad-hoc Relief Allowance - 2019			324,000	-
A0124C	Disparity Reduction Allowance			344,000	491,000
A0124F	Ad-hoc Relief Allowance - 2021			374,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				293,000
A0124R	Ad-hoc Relief Allowance 2022				519,000
A01238	Charge Allowance			4,000	3,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			96,000	102,000
GRAND TOTAL			6,692,000	7,532,000	7,608,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0212	<u>BOYS MIDDLE SCHOOL NEWLADER MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,999,000	8,048,000	8,106,000		
A011	TOTAL PAY		3,861,000	5,801,000	5,760,000		
A01101	PAY OF OFFICERS		925,000	814,000	784,000		
S071	Senior Teacher	BPS-16	1	1	925,000	784,000	
A01151	PAY OF OTHER STAFF		2,936,000	4,987,000	4,976,000		
E046	Elementary Teacher	BPS-11	6	6	2,150,000	3,657,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	315,000	594,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	183,000	295,000	
N004	Naib Qasid	BPS-01	1	1	288,000	430,000	
A012	TOTAL ALLOWANCES		3,138,000	2,247,000	2,346,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,138,000	2,247,000	2,346,000		
A01202	House Rent Allowance				277,000	264,000	275,000
A01203	Conveyance Allowance				356,000	383,000	398,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000	12,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				198,000	188,000	196,000
A0122M	Ad-hoc Relief Allowance - 2016				292,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				386,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				386,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				349,000	-	-
A0124C	Disparity Reduction Allowance				383,000	453,000	471,000
A0124F	Ad-hoc Relief Allowance - 2021				386,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					272,000	283,000
A0124R	Ad-hoc Relief Allowance 2022					575,000	598,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				102,000	93,000	102,000
GRAND TOTAL			6,999,000	8,048,000	8,106,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0213	<u>BOYS MIDDLE SCHOOL BADAR BENIS MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,914,000</u>	<u>7,752,000</u>	<u>7,590,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,238,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>925,000</u>
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,313,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,892,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	292,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		<u>2,676,000</u>	<u>2,390,000</u>	<u>2,482,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,676,000</u>	<u>2,390,000</u>	<u>2,482,000</u>
A01202	House Rent Allowance				257,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				176,000
A0122M	Ad-hoc Relief Allowance - 2016				226,000
A0122Y	Ad-hoc Relief Allowance - 2017				324,000
A0123G	Ad-hoc Relief Allowance - 2018				324,000
A0123P	Ad-hoc Relief Allowance - 2019				287,000
A0124C	Disparity Reduction Allowance				330,000
A0124F	Ad-hoc Relief Allowance - 2021				324,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				93,000
GRAND TOTAL			<u>5,914,000</u>	<u>7,752,000</u>	<u>7,590,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0215	<u>BOYS MIDDLE SCHOOL OONAH MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,968,000	5,563,000	6,499,000		
A011	TOTAL PAY		3,142,000	3,683,000	4,539,000		
A01101	PAY OF OFFICERS		656,000	240,000	784,000		
S071	Senior Teacher	BPS-16	1	1	656,000	784,000	
A01151	PAY OF OTHER STAFF		2,486,000	3,443,000	3,755,000		
E046	Elementary Teacher	BPS-11	7	7	1,687,000	2,754,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000	263,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000	
N004	Naib Qasid	BPS-01	1	1	288,000	196,000	
A012	TOTAL ALLOWANCES		2,826,000	1,880,000	1,960,000		
A012-1	TOTAL REGULAR ALLOWANCES		2,826,000	1,880,000	1,960,000		
A01202	House Rent Allowance				272,000	232,000	241,000
A01203	Conveyance Allowance				424,000	356,000	370,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	1,000	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				216,000	190,000	198,000
A0122M	Ad-hoc Relief Allowance - 2016				214,000		-
A0122Y	Ad-hoc Relief Allowance - 2017				314,000		-
A0123G	Ad-hoc Relief Allowance - 2018				314,000		-
A0123P	Ad-hoc Relief Allowance - 2019				288,000		-
A0124C	Disparity Reduction Allowance				322,000	393,000	409,000
A0124F	Ad-hoc Relief Allowance - 2021				314,000		-
A0124N	Disparity Reduction Allowance 2022- 15%					233,000	242,000
A0124R	Ad-hoc Relief Allowance 2022					361,000	375,000
A01238	Charge Allowance				4,000	1,000	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				132,000	112,000	112,000
GRAND TOTAL			5,968,000	5,563,000	6,499,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0216	<u>BOYS MIDDLE SCHOOL ARA JATTIAN MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,946,000	7,277,000	7,604,000		
A011	TOTAL PAY		3,796,000	5,170,000	5,414,000		
A01101	PAY OF OFFICERS		674,000	1,075,000	1,028,000		
S071	Senior Teacher	BPS-16	1	1	674,000	1,028,000	
A01151	PAY OF OTHER STAFF		3,122,000	4,095,000	4,386,000		
E046	Elementary Teacher	BPS-11	6	6	2,129,000	2,868,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	428,000	657,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000	
N004	Naib Qasid	BPS-01	1	1	221,000	335,000	
A012	TOTAL ALLOWANCES		3,150,000	2,107,000	2,190,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,150,000	2,107,000	2,190,000		
A01202	House Rent Allowance				272,000	250,000	260,000
A01203	Conveyance Allowance				390,000	364,000	379,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	8,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				198,000	184,000	191,000
A0122M	Ad-hoc Relief Allowance - 2016				275,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				380,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				380,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				353,000	-	-
A0124C	Disparity Reduction Allowance				398,000	428,000	445,000
A0124F	Ad-hoc Relief Allowance - 2021				380,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					257,000	267,000
A0124R	Ad-hoc Relief Allowance 2022					510,000	530,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				96,000	97,000	97,000
GRAND TOTAL			6,946,000	7,277,000	7,604,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0217	<u>BOYS MIDDLE SCHOOL RAJOOA MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,073,000</u>	<u>4,037,000</u>	<u>4,967,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,142,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>291,000</u>
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,851,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,534,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>1,931,000</u>	<u>1,231,000</u>	<u>1,289,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,931,000</u>	<u>1,231,000</u>	<u>1,289,000</u>
A01202	House Rent Allowance				187,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				160,000
A0122Y	Ad-hoc Relief Allowance - 2017				214,000
A0123G	Ad-hoc Relief Allowance - 2018				214,000
A0123P	Ad-hoc Relief Allowance - 2019				203,000
A0124C	Disparity Reduction Allowance				208,000
A0124F	Ad-hoc Relief Allowance - 2021				214,000
A0124N	Disparity Reduction Allowance 2022- 15%				154,000
A0124R	Ad-hoc Relief Allowance 2022				264,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,073,000</u>	<u>4,037,000</u>	<u>4,967,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0218	<u>BOYS MIDDLE SCHOOL GHANEER MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,982,000</u>	<u>3,527,000</u>	<u>3,869,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,054,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>546,000</u>
S071	Senior Teacher	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,508,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,223,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>1,928,000</u>	<u>1,149,000</u>	<u>1,210,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,928,000</u>	<u>1,149,000</u>	<u>1,210,000</u>
A01202	House Rent Allowance				191,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				164,000
A0122Y	Ad-hoc Relief Allowance - 2017				205,000
A0123G	Ad-hoc Relief Allowance - 2018				205,000
A0123P	Ad-hoc Relief Allowance - 2019				184,000
A0124C	Disparity Reduction Allowance				244,000
A0124F	Ad-hoc Relief Allowance - 2021				205,000
A0124N	Disparity Reduction Allowance 2022- 15%				144,000
A0124R	Ad-hoc Relief Allowance 2022				230,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			<u>3,982,000</u>	<u>3,527,000</u>	<u>3,869,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0219	<u>BOYS MIDDLE SCHOOL BHEELEY MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,282,000</u>	<u>3,791,000</u>	<u>4,631,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>1,612,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>674,000</u>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>938,000</u>
E046	Elementary Teacher	BPS-11	5	5	531,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	240,000
A012	TOTAL ALLOWANCES		<u>1,670,000</u>	<u>1,142,000</u>	<u>1,182,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,670,000</u>	<u>1,142,000</u>	<u>1,182,000</u>
A01202	House Rent Allowance		183,000	126,000	131,000
A01203	Conveyance Allowance		287,000	188,000	196,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	7,000
A01216	Qualification Allowance		1,000	64,000	60,000
A01217	Medical Allowance		153,000	101,000	105,000
A0122M	Ad-hoc Relief Allowance - 2016		136,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		161,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		161,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		134,000	-	-
A0124C	Disparity Reduction Allowance		194,000	215,000	224,000
A0124F	Ad-hoc Relief Allowance - 2021		161,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	134,000
A0124R	Ad-hoc Relief Allowance 2022			262,000	272,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		2,000	-	2,000
A01289	Teaching Allowance		84,000	43,000	43,000
GRAND TOTAL			<u>3,282,000</u>	<u>3,791,000</u>	<u>4,631,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0220	<u>BOYS MIDDLE SCHOOL PEPLEY MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,257,000</u>	<u>4,111,000</u>	<u>4,870,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,214,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,613,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,137,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
N004	Naib Qasid	BPS-01	1	1	278,000
A012	TOTAL ALLOWANCES		<u>2,043,000</u>	<u>1,273,000</u>	<u>1,321,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,043,000</u>	<u>1,273,000</u>	<u>1,321,000</u>
A01202	House Rent Allowance				205,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				153,000
A0122Y	Ad-hoc Relief Allowance - 2017				221,000
A0123G	Ad-hoc Relief Allowance - 2018				221,000
A0123P	Ad-hoc Relief Allowance - 2019				197,000
A0124C	Disparity Reduction Allowance				230,000
A0124F	Ad-hoc Relief Allowance - 2021				221,000
A0124N	Disparity Reduction Allowance 2022- 15%				152,000
A0124R	Ad-hoc Relief Allowance 2022				284,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>4,257,000</u>	<u>4,111,000</u>	<u>4,870,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0221	<u>BOYS MIDDLE SCHOOL KAJLOOR MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,902,000</u>	<u>5,186,000</u>	<u>5,637,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,626,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>510,000</u>
S071	Senior Teacher	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,116,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,450,000
E049	Elementary Teacher (Science)	BPS-11	1	1	230,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	269,000
A012	TOTAL ALLOWANCES		<u>2,276,000</u>	<u>1,529,000</u>	<u>1,589,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,276,000</u>	<u>1,529,000</u>	<u>1,589,000</u>
A01202	House Rent Allowance				210,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				181,000
A0122Y	Ad-hoc Relief Allowance - 2017				263,000
A0123G	Ad-hoc Relief Allowance - 2018				263,000
A0123P	Ad-hoc Relief Allowance - 2019				242,000
A0124C	Disparity Reduction Allowance				269,000
A0124F	Ad-hoc Relief Allowance - 2021				263,000
A0124N	Disparity Reduction Allowance 2022- 15%				184,000
A0124R	Ad-hoc Relief Allowance 2022				363,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,902,000</u>	<u>5,186,000</u>	<u>5,637,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0222	<u>BOYS MIDDLE SCHOOL POTH BAN GISH MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,041,000</u>	<u>4,637,000</u>	<u>5,583,000</u>		
A011	TOTAL PAY		<u>2,595,000</u>	<u>3,157,000</u>	<u>4,038,000</u>		
A01101	PAY OF OFFICERS		<u>510,000</u>	<u>85,000</u>	<u>513,000</u>		
S071	Senior Teacher	BPS-16	1	1	510,000	513,000	
A01151	PAY OF OTHER STAFF		<u>2,085,000</u>	<u>3,072,000</u>	<u>3,525,000</u>		
E046	Elementary Teacher	BPS-11	7	7	1,440,000	2,624,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	293,000	452,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000	
N004	Naib Qasid	BPS-01	1	1	185,000	186,000	
A012	TOTAL ALLOWANCES		<u>2,446,000</u>	<u>1,480,000</u>	<u>1,545,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,446,000</u>	<u>1,480,000</u>	<u>1,545,000</u>		
A01202	House Rent Allowance				249,000	182,000	189,000
A01203	Conveyance Allowance				390,000	271,000	282,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	-	-
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				198,000	147,000	153,000
A0122M	Ad-hoc Relief Allowance - 2016				185,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				260,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				260,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				239,000	-	-
A0124C	Disparity Reduction Allowance				281,000	304,000	316,000
A0124F	Ad-hoc Relief Allowance - 2021				260,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					187,000	194,000
A0124R	Ad-hoc Relief Allowance 2022					308,000	320,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				108,000	80,000	80,000
GRAND TOTAL			<u>5,041,000</u>	<u>4,637,000</u>	<u>5,583,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0223	<u>BOYS MIDDLE SCHOOL THUB MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,751,000</u>	<u>4,671,000</u>	<u>4,789,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>1,992,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,391,000</u>
E046	Elementary Teacher	BPS-11	4	4	945,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	269,000
A012	TOTAL ALLOWANCES		<u>1,759,000</u>	<u>1,416,000</u>	<u>1,480,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,759,000</u>	<u>1,416,000</u>	<u>1,480,000</u>
A01202	House Rent Allowance				165,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				143,000
A0122Y	Ad-hoc Relief Allowance - 2017				199,000
A0123G	Ad-hoc Relief Allowance - 2018				199,000
A0123P	Ad-hoc Relief Allowance - 2019				175,000
A0124C	Disparity Reduction Allowance				212,000
A0124F	Ad-hoc Relief Allowance - 2021				199,000
A0124N	Disparity Reduction Allowance 2022- 15%				171,000
A0124R	Ad-hoc Relief Allowance 2022				301,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,751,000</u>	<u>4,671,000</u>	<u>4,789,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0224	<u>BOYS MIDDLE SCHOOL THARRA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,281,000</u>	<u>6,736,000</u>	<u>8,051,000</u>	
A011	TOTAL PAY		<u>3,398,000</u>	<u>4,877,000</u>	<u>6,118,000</u>	
A01101	PAY OF OFFICERS		<u>432,000</u>	<u>1,071,000</u>	<u>1,218,000</u>	
S071	Senior Teacher	BPS-16	1	1	432,000	1,218,000
A01151	PAY OF OTHER STAFF		<u>2,966,000</u>	<u>3,806,000</u>	<u>4,900,000</u>	
E046	Elementary Teacher	BPS-11	7	7	2,604,000	4,340,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000
N004	Naib Qasid	BPS-01	1	1	185,000	281,000
A012	TOTAL ALLOWANCES		<u>2,883,000</u>	<u>1,859,000</u>	<u>1,933,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,883,000</u>	<u>1,859,000</u>	<u>1,933,000</u>	
A01202	House Rent Allowance				256,000	229,000
A01203	Conveyance Allowance				356,000	310,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01216	Qualification Allowance				1,000	1,000
A01217	Medical Allowance				192,000	168,000
A0122M	Ad-hoc Relief Allowance - 2016				260,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				340,000	-
A0123G	Ad-hoc Relief Allowance - 2018				340,000	-
A0123P	Ad-hoc Relief Allowance - 2019				323,000	-
A0124C	Disparity Reduction Allowance				347,000	390,000
A0124F	Ad-hoc Relief Allowance - 2021				340,000	-
A0124N	Disparity Reduction Allowance 2022- 15%					225,000
A0124R	Ad-hoc Relief Allowance 2022					483,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				108,000	82,000
GRAND TOTAL			<u>6,281,000</u>	<u>6,736,000</u>	<u>8,051,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0225	<u>BOYS MIDDLE SCHOOL PHAGILLIAN MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,153,000	4,391,000	4,768,000
A011	TOTAL PAY		8	8	2,181,000
A01101	PAY OF OFFICERS		1	1	601,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		7	7	1,580,000
E046	Elementary Teacher	BPS-11	5	5	1,081,000
E049	Elementary Teacher (Science)	BPS-11	1	1	241,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,972,000	1,441,000	1,504,000
A012-1	TOTAL REGULAR ALLOWANCES		1,972,000	1,441,000	1,504,000
A01202	House Rent Allowance		189,000	185,000	192,000
A01203	Conveyance Allowance		287,000	273,000	284,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		144,000	137,000	142,000
A0122M	Ad-hoc Relief Allowance - 2016		163,000		-
A0122Y	Ad-hoc Relief Allowance - 2017		218,000		-
A0123G	Ad-hoc Relief Allowance - 2018		218,000		-
A0123P	Ad-hoc Relief Allowance - 2019		194,000		-
A0124C	Disparity Reduction Allowance		241,000	317,000	330,000
A0124F	Ad-hoc Relief Allowance - 2021		218,000		-
A0124N	Disparity Reduction Allowance 2022- 15%			152,000	158,000
A0124R	Ad-hoc Relief Allowance 2022			295,000	307,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		2,000	1,000	2,000
A01289	Teaching Allowance		84,000	72,000	78,000
GRAND TOTAL			4,153,000	4,391,000	4,768,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0227	<u>BOYS MIDDLE SCHOOL DHEREY QASAM MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,051,000	6,009,000	6,868,000
A011	TOTAL PAY		8	8	2,758,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		7	7	2,121,000
E046	Elementary Teacher	BPS-11	5	5	1,545,000
E049	Elementary Teacher (Science)	BPS-11	1	1	399,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		2,293,000	1,734,000	1,795,000
A012-1	TOTAL REGULAR ALLOWANCES		2,293,000	1,734,000	1,795,000
A01202	House Rent Allowance			187,000	200,000
A01203	Conveyance Allowance			287,000	307,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			144,000	154,000
A0122M	Ad-hoc Relief Allowance - 2016			213,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			276,000	-
A0123G	Ad-hoc Relief Allowance - 2018			276,000	-
A0123P	Ad-hoc Relief Allowance - 2019			250,000	-
A0124C	Disparity Reduction Allowance			284,000	341,000
A0124F	Ad-hoc Relief Allowance - 2021			276,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				205,000
A0124R	Ad-hoc Relief Allowance 2022				423,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	1,000
A01289	Teaching Allowance			84,000	90,000
GRAND TOTAL			5,051,000	6,009,000	6,868,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0228	<u>BOYS MIDDLE SCHOOL MOHAR MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,716,000</u>	<u>5,765,000</u>	<u>6,250,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,564,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>765,000</u>
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,799,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,307,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
N004	Naib Qasid	BPS-01	1	1	294,000
A012	TOTAL ALLOWANCES		<u>2,152,000</u>	<u>1,784,000</u>	<u>1,850,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,152,000</u>	<u>1,784,000</u>	<u>1,850,000</u>
A01202	House Rent Allowance				204,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				148,000
A0122M	Ad-hoc Relief Allowance - 2016				156,000
A0122Y	Ad-hoc Relief Allowance - 2017				256,000
A0123G	Ad-hoc Relief Allowance - 2018				256,000
A0123P	Ad-hoc Relief Allowance - 2019				226,000
A0124C	Disparity Reduction Allowance				263,000
A0124F	Ad-hoc Relief Allowance - 2021				256,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,716,000</u>	<u>5,765,000</u>	<u>6,250,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0229	<u>BOYS MIDDLE SCHOOL THALA RAJWELY MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,569,000</u>	<u>3,061,000</u>	<u>4,952,000</u>		
A011	TOTAL PAY		<u>1,881,000</u>	<u>2,065,000</u>	<u>3,914,000</u>		
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>150,000</u>	<u>1,270,000</u>		
S071	Senior Teacher	BPS-16	1	1	546,000	1,270,000	
A01151	PAY OF OTHER STAFF		<u>1,335,000</u>	<u>1,915,000</u>	<u>2,644,000</u>		
E046	Elementary Teacher	BPS-11	4	4	815,000	1,948,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	262,000	357,000	
N004	Naib Qasid	BPS-01	1	1	258,000	339,000	
A012	TOTAL ALLOWANCES		<u>1,688,000</u>	<u>996,000</u>	<u>1,038,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,688,000</u>	<u>996,000</u>	<u>1,038,000</u>		
A01202	House Rent Allowance				161,000	113,000	118,000
A01203	Conveyance Allowance				253,000	170,000	177,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	-	2,000
A01216	Qualification Allowance				1,000	64,000	64,000
A01217	Medical Allowance				126,000	96,000	100,000
A0122M	Ad-hoc Relief Allowance - 2016				130,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				188,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				188,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				166,000	-	-
A0124C	Disparity Reduction Allowance				200,000	191,000	199,000
A0124F	Ad-hoc Relief Allowance - 2021				188,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					115,000	120,000
A0124R	Ad-hoc Relief Allowance 2022					189,000	197,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	3,000	2,000
A01289	Teaching Allowance				72,000	51,000	51,000
GRAND TOTAL			<u>3,569,000</u>	<u>3,061,000</u>	<u>4,952,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0230	<u>BOYS MIDDLE SCHOOL NAELE SAYEDIAN MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,611,000</u>	<u>2,377,000</u>	<u>3,448,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,322,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,068,000</u>
E046	Elementary Teacher	BPS-11	3	3	696,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		<u>1,289,000</u>	<u>748,000</u>	<u>789,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,289,000</u>	<u>748,000</u>	<u>789,000</u>
A01202	House Rent Allowance			138,000	97,000
A01203	Conveyance Allowance			219,000	146,000
A01207	Washing Allowance			2,000	-
A01208	Dress Allowance			2,000	-
A01211	Hill Allow.(Personal Allowance)			-	-
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			108,000	82,000
A0122M	Ad-hoc Relief Allowance - 2016			96,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			132,000	-
A0123G	Ad-hoc Relief Allowance - 2018			132,000	-
A0123P	Ad-hoc Relief Allowance - 2019			122,000	-
A0124C	Disparity Reduction Allowance			139,000	138,000
A0124F	Ad-hoc Relief Allowance - 2021			132,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				122,000
A0124R	Ad-hoc Relief Allowance 2022				128,000
A01238	Charge Allowance			4,000	-
A01253	Science Allowance			2,000	1,000
A01289	Teaching Allowance			60,000	34,000
GRAND TOTAL			<u>2,611,000</u>	<u>2,377,000</u>	<u>3,448,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0231	<u>BOYS MIDDLE SCHOOL KHANA ABAD MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,737,000</u>	<u>4,325,000</u>	<u>4,520,000</u>		
A011	TOTAL PAY		<u>1,996,000</u>	<u>3,038,000</u>	<u>3,187,000</u>		
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>1,075,000</u>	<u>1,028,000</u>		
S071	Senior Teacher	BPS-16	1	1	674,000	1,028,000	
A01151	PAY OF OTHER STAFF		<u>1,322,000</u>	<u>1,963,000</u>	<u>2,159,000</u>		
E046	Elementary Teacher	BPS-11	3	3	742,000	1,261,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	220,000	342,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000	
N004	Naib Qasid	BPS-01	1	1	193,000	293,000	
A012	TOTAL ALLOWANCES		<u>1,741,000</u>	<u>1,287,000</u>	<u>1,333,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,741,000</u>	<u>1,287,000</u>	<u>1,333,000</u>		
A01202	House Rent Allowance				161,000	148,000	154,000
A01203	Conveyance Allowance				253,000	234,000	243,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	3,000	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				135,000	125,000	130,000
A0122M	Ad-hoc Relief Allowance - 2016				139,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				200,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				200,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				173,000	-	-
A0124C	Disparity Reduction Allowance				207,000	253,000	263,000
A0124F	Ad-hoc Relief Allowance - 2021				200,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					152,000	158,000
A0124R	Ad-hoc Relief Allowance 2022					300,000	312,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				60,000	64,000	60,000
GRAND TOTAL			<u>3,737,000</u>	<u>4,325,000</u>	<u>4,520,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0233	<u>BOYS MIDDLE SCHOOL C-4 MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,469,000</u>	<u>6,322,000</u>	<u>6,265,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,858,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>875,000</u>
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,983,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,575,000
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>2,611,000</u>	<u>2,247,000</u>	<u>2,322,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,611,000</u>	<u>2,247,000</u>	<u>2,322,000</u>
A01202	House Rent Allowance				423,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				173,000
A0122M	Ad-hoc Relief Allowance - 2016				189,000
A0122Y	Ad-hoc Relief Allowance - 2017				286,000
A0123G	Ad-hoc Relief Allowance - 2018				286,000
A0123P	Ad-hoc Relief Allowance - 2019				251,000
A0124C	Disparity Reduction Allowance				284,000
A0124F	Ad-hoc Relief Allowance - 2021				286,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>5,469,000</u>	<u>6,322,000</u>	<u>6,265,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0234	<u>BOYS MIDDLE SCHOOL BALAH HATTIAN MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,095,000	7,101,000	6,982,000
A011	TOTAL PAY		9	9	3,330,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		8	8	2,405,000
E046	Elementary Teacher	BPS-11	6	6	2,106,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		2,765,000	2,222,000	2,312,000
A012-1	TOTAL REGULAR ALLOWANCES		2,765,000	2,222,000	2,312,000
A01202	House Rent Allowance				327,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				171,000
A0122M	Ad-hoc Relief Allowance - 2016				218,000
A0122Y	Ad-hoc Relief Allowance - 2017				333,000
A0123G	Ad-hoc Relief Allowance - 2018				333,000
A0123P	Ad-hoc Relief Allowance - 2019				296,000
A0124C	Disparity Reduction Allowance				319,000
A0124F	Ad-hoc Relief Allowance - 2021				333,000
A0124N	Disparity Reduction Allowance 2022- 15%				277,000
A0124R	Ad-hoc Relief Allowance 2022				487,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				93,000
GRAND TOTAL			6,095,000	7,101,000	6,982,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0235	<u>BOYS MIDDLE SCHOOL DAHARIE CHODIRIAN MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,685,000</u>	<u>4,338,000</u>	<u>5,333,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,583,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,118,000
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>2,177,000</u>	<u>1,449,000</u>	<u>1,508,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,177,000</u>	<u>1,449,000</u>	<u>1,508,000</u>
A01202	House Rent Allowance				254,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				161,000
A0122M	Ad-hoc Relief Allowance - 2016				160,000
A0122Y	Ad-hoc Relief Allowance - 2017				251,000
A0123G	Ad-hoc Relief Allowance - 2018				251,000
A0123P	Ad-hoc Relief Allowance - 2019				214,000
A0124C	Disparity Reduction Allowance				248,000
A0124F	Ad-hoc Relief Allowance - 2021				251,000
A0124N	Disparity Reduction Allowance 2022- 15%				182,000
A0124R	Ad-hoc Relief Allowance 2022				284,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,685,000</u>	<u>4,338,000</u>	<u>5,333,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0236	<u>BOYS MIDDLE SCHOOL MOHEERE MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,076,000</u>	<u>5,697,000</u>	<u>5,734,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,804,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>656,000</u>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,148,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,692,000
E049	Elementary Teacher (Science)	BPS-11	1	1	251,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		<u>2,272,000</u>	<u>1,684,000</u>	<u>1,746,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,272,000</u>	<u>1,684,000</u>	<u>1,746,000</u>
A01202	House Rent Allowance				189,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				186,000
A0122Y	Ad-hoc Relief Allowance - 2017				280,000
A0123G	Ad-hoc Relief Allowance - 2018				280,000
A0123P	Ad-hoc Relief Allowance - 2019				254,000
A0124C	Disparity Reduction Allowance				272,000
A0124F	Ad-hoc Relief Allowance - 2021				280,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>5,076,000</u>	<u>5,697,000</u>	<u>5,734,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0237	<u>BOYS MIDDLE SCHOOL PINDI SABRAWAL MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,245,000	7,423,000	7,789,000		
A011	TOTAL PAY		3,355,000	5,039,000	5,313,000		
A01101	PAY OF OFFICERS		656,000	1,102,000	1,054,000		
S071	Senior Teacher	BPS-16	1	1	656,000	1,054,000	
A01151	PAY OF OTHER STAFF		2,699,000	3,937,000	4,259,000		
E046	Elementary Teacher	BPS-11	7	7	2,188,000	3,496,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000	
N004	Naib Qasid	BPS-01	1	1	177,000	269,000	
A012	TOTAL ALLOWANCES		2,890,000	2,384,000	2,476,000		
A012-1	TOTAL REGULAR ALLOWANCES		2,890,000	2,384,000	2,476,000		
A01202	House Rent Allowance				257,000	308,000	320,000
A01203	Conveyance Allowance				390,000	428,000	445,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	4,000	4,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				206,000	226,000	235,000
A0122M	Ad-hoc Relief Allowance - 2016				248,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				336,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				336,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				309,000	-	-
A0124C	Disparity Reduction Allowance				343,000	508,000	528,000
A0124F	Ad-hoc Relief Allowance - 2021				336,000		-
A0124N	Disparity Reduction Allowance 2022- 15%					319,000	332,000
A0124R	Ad-hoc Relief Allowance 2022					474,000	493,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				108,000	113,000	108,000
GRAND TOTAL			6,245,000	7,423,000	7,789,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0238	<u>BOYS MIDDLE SCHOOL TAKI PUR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,255,000	9,342,000	9,070,000	
A011	TOTAL PAY		4,024,000	6,623,000	6,247,000	
A01101	PAY OF OFFICERS		792,000	1,265,000	1,218,000	
S071	Senior Teacher	BPS-16	1	1	792,000	1,218,000
A01151	PAY OF OTHER STAFF		3,232,000	5,358,000	5,029,000	
E046	Elementary Teacher	BPS-11	8	8	2,801,000	4,366,000
E049	Elementary Teacher (Science)	BPS-11	1	1	220,000	342,000
N004	Naib Qasid	BPS-01	1	1	211,000	321,000
A012	TOTAL ALLOWANCES		3,231,000	2,719,000	2,823,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,231,000	2,719,000	2,823,000	
A01202	House Rent Allowance		276,000	324,000	337,000	
A01203	Conveyance Allowance		390,000	517,000	538,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		211,000	225,000	234,000	
A0122M	Ad-hoc Relief Allowance - 2016		246,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		402,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		402,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		371,000	-	-	
A0124C	Disparity Reduction Allowance		393,000	552,000	574,000	
A0124F	Ad-hoc Relief Allowance - 2021		402,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			318,000	331,000	
A0124R	Ad-hoc Relief Allowance 2022			648,000	674,000	
A01238	Charge Allowance		4,000	3,000	3,000	
A01253	Science Allowance		2,000	1,000	2,000	
A01289	Teaching Allowance		120,000	122,000	120,000	
GRAND TOTAL			7,255,000	9,342,000	9,070,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0239	<u>BOYS MIDDLE SCHOOL KATHAR DILAWAR KHAN MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,254,000</u>	<u>7,179,000</u>	<u>8,244,000</u>		
A011	TOTAL PAY		<u>3,245,000</u>	<u>4,800,000</u>	<u>5,772,000</u>		
A01101	PAY OF OFFICERS		<u>473,000</u>	<u>715,000</u>	<u>767,000</u>		
S071	Senior Teacher	BPS-16	1	1	473,000	767,000	
A01151	PAY OF OTHER STAFF		<u>2,772,000</u>	<u>4,085,000</u>	<u>5,005,000</u>		
E046	Elementary Teacher	BPS-11	9	9	2,294,000	4,146,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000	420,000	
N004	Naib Qasid	BPS-01	1	1	269,000	439,000	
A012	TOTAL ALLOWANCES		<u>3,009,000</u>	<u>2,379,000</u>	<u>2,472,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,009,000</u>	<u>2,379,000</u>	<u>2,472,000</u>		
A01202	House Rent Allowance				279,000	307,000	319,000
A01203	Conveyance Allowance				424,000	428,000	445,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				216,000	218,000	227,000
A0122M	Ad-hoc Relief Allowance - 2016				249,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				325,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				325,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				306,000	-	-
A0124C	Disparity Reduction Allowance				410,000	521,000	542,000
A0124F	Ad-hoc Relief Allowance - 2021				325,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					300,000	312,000
A0124R	Ad-hoc Relief Allowance 2022					474,000	493,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				132,000	118,000	118,000
GRAND TOTAL			<u>6,254,000</u>	<u>7,179,000</u>	<u>8,244,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0316	<u>BOYS MIDDLE SCHOOL BANNI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,193,000</u>	<u>5,175,000</u>	<u>5,254,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,724,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,418,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>1,959,000</u>	<u>1,632,000</u>	<u>1,697,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,959,000</u>	<u>1,632,000</u>	<u>1,697,000</u>
A01202	House Rent Allowance				187,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				149,000
A0122Y	Ad-hoc Relief Allowance - 2017				223,000
A0123G	Ad-hoc Relief Allowance - 2018				223,000
A0123P	Ad-hoc Relief Allowance - 2019				203,000
A0124C	Disparity Reduction Allowance				220,000
A0124F	Ad-hoc Relief Allowance - 2021				223,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
	GRAND TOTAL				<u>4,193,000</u>
					<u>5,175,000</u>
					<u>5,254,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0498	<u>BOYS MIDDLE SCHOOL BATHAR MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,630,000</u>	<u>2,520,000</u>	<u>3,952,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>1,746,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>510,000</u>
S071	Senior Teacher	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,236,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,069,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		<u>1,884,000</u>	<u>952,000</u>	<u>1,001,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,644,000</u>	<u>672,000</u>	<u>701,000</u>
A01202	House Rent Allowance				172,000
A01203	Conveyance Allowance				266,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				149,000
A0122Y	Ad-hoc Relief Allowance - 2017				175,000
A0123G	Ad-hoc Relief Allowance - 2018				175,000
A0123P	Ad-hoc Relief Allowance - 2019				154,000
A0124C	Disparity Reduction Allowance				161,000
A0124F	Ad-hoc Relief Allowance - 2021				175,000
A0124N	Disparity Reduction Allowance 2022- 15%				85,000
A0124R	Ad-hoc Relief Allowance 2022				146,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			<u>3,630,000</u>	<u>2,520,000</u>	<u>3,952,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0134	<u>BOYS MIDDLE SCHOOL FAKROT BHIMBER</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,052,000	5,831,000	7,168,000		
A011	TOTAL PAY		3,756,000	4,032,000	5,295,000		
A01101	PAY OF OFFICERS		1,168,000	1,684,000	1,734,000		
S071	Senior Teacher	BPS-16	1	1	1,168,000	1,734,000	
A01151	PAY OF OTHER STAFF		2,588,000	2,348,000	3,561,000		
E046	Elementary Teacher	BPS-11	5	5	1,853,000	2,684,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	230,000	188,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000	295,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	167,000	
N004	Naib Qasid	BPS-01	1	1	150,000	227,000	
A012	TOTAL ALLOWANCES		3,296,000	1,799,000	1,873,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,296,000	1,799,000	1,873,000		
A01202	House Rent Allowance				316,000	240,000	250,000
A01203	Conveyance Allowance				356,000	237,000	246,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	6,000	7,000
A01216	Qualification Allowance				60,000	60,000	60,000
A01217	Medical Allowance				206,000	135,000	140,000
A0122M	Ad-hoc Relief Allowance - 2016				308,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				376,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				376,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				329,000	-	-
A0124C	Disparity Reduction Allowance				338,000	419,000	436,000
A0124F	Ad-hoc Relief Allowance - 2021				376,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					240,000	250,000
A0124R	Ad-hoc Relief Allowance 2022					399,000	415,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				240,000	59,000	59,000
GRAND TOTAL			7,052,000	5,831,000	7,168,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0135	<u>BOYS MIDDLE SCHOOL POTHEY BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,484,000	6,956,000	8,180,000	
A011	TOTAL PAY		4,043,000	4,889,000	6,007,000	
A01101	PAY OF OFFICERS		729,000	1,017,000	1,110,000	
S071	Senior Teacher	BPS-16	1	1	729,000	1,110,000
A01151	PAY OF OTHER STAFF		3,314,000	3,872,000	4,897,000	
E046	Elementary Teacher	BPS-11	7	7	2,591,000	3,781,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	295,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	201,000	357,000
J020	Junior Computer Teacher	BPS-11	1	1	188,000	247,000
N004	Naib Qasid	BPS-01	1	1	146,000	217,000
A012	TOTAL ALLOWANCES		3,441,000	2,067,000	2,173,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,441,000	2,067,000	2,173,000	
A01202	House Rent Allowance		292,000	237,000	246,000	
A01203	Conveyance Allowance		424,000	354,000	368,000	
A01207	Washing Allowance		2,000	1,000	2,000	
A01208	Dress Allowance		2,000	1,000	2,000	
A01211	Hill Allow.(Personal Allowance)		7,000	6,000	7,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		219,000	176,000	183,000	
A0122M	Ad-hoc Relief Allowance - 2016		294,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		404,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		404,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		375,000	-	-	
A0124C	Disparity Reduction Allowance		416,000	400,000	416,000	
A0124F	Ad-hoc Relief Allowance - 2021		404,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			236,000	245,000	
A0124R	Ad-hoc Relief Allowance 2022			487,000	506,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	2,000	2,000	
A01289	Teaching Allowance		132,000	103,000	132,000	
GRAND TOTAL			7,484,000	6,956,000	8,180,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0136	<u>BOYS MIDDLE SCHOOL GORA NAKA BHIMBER</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,171,000	6,790,000	7,142,000		
A011	TOTAL PAY		3,296,000	4,581,000	4,848,000		
A01101	PAY OF OFFICERS		801,000	1,034,000	1,191,000		
S071	Senior Teacher	BPS-16	1	1	801,000	1,191,000	
A01151	PAY OF OTHER STAFF		2,495,000	3,547,000	3,657,000		
E046	Elementary Teacher	BPS-11	7	7	1,542,000	2,430,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	304,000	263,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	456,000	678,000	
N004	Naib Qasid	BPS-01	1	1	193,000	286,000	
A012	TOTAL ALLOWANCES		2,875,000	2,209,000	2,294,000		
A012-1	TOTAL REGULAR ALLOWANCES		2,875,000	2,209,000	2,294,000		
A01202	House Rent Allowance				258,000	266,000	277,000
A01203	Conveyance Allowance				390,000	403,000	419,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	2,000
A01216	Qualification Allowance				60,000	60,000	60,000
A01217	Medical Allowance				204,000	197,000	205,000
A0122M	Ad-hoc Relief Allowance - 2016				206,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				330,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				330,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				298,000	-	-
A0124C	Disparity Reduction Allowance				337,000	441,000	459,000
A0124F	Ad-hoc Relief Allowance - 2021				330,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					265,000	276,000
A0124R	Ad-hoc Relief Allowance 2022					448,000	466,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				120,000	119,000	120,000
GRAND TOTAL			6,171,000	6,790,000	7,142,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0137	<u>BOYS MIDDLE SCHOOL KAHANI PAIL BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,212,000	6,769,000	7,096,000
A011	TOTAL PAY		9	9	3,329,000
A01101	PAY OF OFFICERS		1	1	747,000
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		8	8	2,582,000
E046	Elementary Teacher	BPS-11	6	6	2,117,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		2,883,000	2,069,000	2,225,000
A012-1	TOTAL REGULAR ALLOWANCES		2,883,000	2,069,000	2,225,000
A01202	House Rent Allowance				233,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				175,000
A0122M	Ad-hoc Relief Allowance - 2016				274,000
A0122Y	Ad-hoc Relief Allowance - 2017				333,000
A0123G	Ad-hoc Relief Allowance - 2018				333,000
A0123P	Ad-hoc Relief Allowance - 2019				303,000
A0124C	Disparity Reduction Allowance				398,000
A0124F	Ad-hoc Relief Allowance - 2021				333,000
A0124N	Disparity Reduction Allowance 2022- 15%				245,000
A0124R	Ad-hoc Relief Allowance 2022				450,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			6,212,000	6,769,000	7,096,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0138	<u>BOYS MIDDLE SCHOOL KASS GOPALL BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,202,000</u>	<u>4,124,000</u>	<u>4,370,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,075,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>400,000</u>
S071	Senior Teacher	BPS-16	1	1	400,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,675,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,389,000
N004	Naib Qasid	BPS-01	1	1	286,000
A012	TOTAL ALLOWANCES		<u>2,127,000</u>	<u>1,331,000</u>	<u>1,385,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,127,000</u>	<u>1,331,000</u>	<u>1,385,000</u>
A01202	House Rent Allowance		199,000	172,000	179,000
A01203	Conveyance Allowance		287,000	253,000	263,000
A01207	Washing Allowance		2,000	1,000	2,000
A01208	Dress Allowance		2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	3,000	5,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		144,000	129,000	134,000
A0122M	Ad-hoc Relief Allowance - 2016		222,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		208,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		208,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		192,000	-	-
A0124C	Disparity Reduction Allowance		297,000	247,000	257,000
A0124F	Ad-hoc Relief Allowance - 2021		208,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			148,000	154,000
A0124R	Ad-hoc Relief Allowance 2022			232,000	241,000
A01238	Charge Allowance		4,000	3,000	4,000
A01289	Teaching Allowance		84,000	82,000	84,000
GRAND TOTAL			<u>4,202,000</u>	<u>4,124,000</u>	<u>4,370,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0139	<u>BOYS MIDDLE SCHOOL MACHORA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,443,000</u>	<u>4,902,000</u>	<u>5,698,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,265,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,945,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>2,468,000</u>	<u>1,611,000</u>	<u>1,747,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,468,000</u>	<u>1,611,000</u>	<u>1,747,000</u>
A01202	House Rent Allowance				200,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				153,000
A0122M	Ad-hoc Relief Allowance - 2016				209,000
A0122Y	Ad-hoc Relief Allowance - 2017				298,000
A0123G	Ad-hoc Relief Allowance - 2018				298,000
A0123P	Ad-hoc Relief Allowance - 2019				269,000
A0124C	Disparity Reduction Allowance				298,000
A0124F	Ad-hoc Relief Allowance - 2021				298,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>5,443,000</u>	<u>4,902,000</u>	<u>5,698,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0140	<u>BOYS MIDDLE SCHOOL RANDYAM BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,181,000	5,501,000	6,795,000
A011	TOTAL PAY		9	9	3,355,000
A01101	PAY OF OFFICERS		1	1	856,000
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		8	8	2,499,000
E046	Elementary Teacher	BPS-11	5	5	1,772,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	209,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	400,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		2,826,000	1,665,000	1,807,000
A012-1	TOTAL REGULAR ALLOWANCES		2,826,000	1,665,000	1,807,000
A01202	House Rent Allowance				258,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				169,000
A0122M	Ad-hoc Relief Allowance - 2016				267,000
A0122Y	Ad-hoc Relief Allowance - 2017				336,000
A0123G	Ad-hoc Relief Allowance - 2018				336,000
A0123P	Ad-hoc Relief Allowance - 2019				301,000
A0124C	Disparity Reduction Allowance				348,000
A0124F	Ad-hoc Relief Allowance - 2021				336,000
A0124N	Disparity Reduction Allowance 2022- 15%				220,000
A0124R	Ad-hoc Relief Allowance 2022				355,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			6,181,000	5,501,000	6,795,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0141	BOYS MIDDLE SCHOOL DAHMAWA KASS GUMA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,567,000	5,366,000	5,683,000
A011	TOTAL PAY		8	8	3,072,000
A01101	PAY OF OFFICERS		1	1	847,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		7	7	2,225,000
E046	Elementary Teacher	BPS-11	5	5	1,873,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	164,000
A012	TOTAL ALLOWANCES		2,495,000	1,809,000	1,953,000
A012-1	TOTAL REGULAR ALLOWANCES		2,495,000	1,809,000	1,953,000
A01202	House Rent Allowance				213,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				155,000
A0122M	Ad-hoc Relief Allowance - 2016				212,000
A0122Y	Ad-hoc Relief Allowance - 2017				307,000
A0123G	Ad-hoc Relief Allowance - 2018				307,000
A0123P	Ad-hoc Relief Allowance - 2019				273,000
A0124C	Disparity Reduction Allowance				273,000
A0124F	Ad-hoc Relief Allowance - 2021				307,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			5,567,000	5,366,000	5,683,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0142	<u>BOYS MIDDLE SCHOOL CHANITRAIKEY BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,294,000</u>	<u>6,973,000</u>	<u>7,331,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,769,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>783,000</u>
S071	Senior Teacher	BPS-16	1	1	783,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,986,000</u>
E046	Elementary Teacher	BPS-11	7	7	1,781,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		<u>2,525,000</u>	<u>2,235,000</u>	<u>2,389,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,525,000</u>	<u>2,235,000</u>	<u>2,389,000</u>
A01202	House Rent Allowance				221,000
A01203	Conveyance Allowance				347,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000
A0122Y	Ad-hoc Relief Allowance - 2017				277,000
A0123G	Ad-hoc Relief Allowance - 2018				277,000
A0123P	Ad-hoc Relief Allowance - 2019				246,000
A0124C	Disparity Reduction Allowance				326,000
A0124F	Ad-hoc Relief Allowance - 2021				277,000
A0124N	Disparity Reduction Allowance 2022- 15%				234,000
A0124R	Ad-hoc Relief Allowance 2022				446,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>5,294,000</u>	<u>6,973,000</u>	<u>7,331,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0143	<u>BOYS MIDDLE SCHOOL DAHORA BHIMBER</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,844,000</u>	<u>3,877,000</u>	<u>5,244,000</u>		
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>		
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>		
S071	Senior Teacher	BPS-16	1	1	382,000	893,000	
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,200,000</u>	<u>2,547,000</u>	
E046	Elementary Teacher	BPS-11	5	5	1,768,000	2,290,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000	420,000	
N004	Naib Qasid	BPS-01	1	1	160,000	243,000	
A012	TOTAL ALLOWANCES		<u>2,262,000</u>	<u>1,250,000</u>	<u>1,398,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,262,000</u>	<u>1,250,000</u>	<u>1,398,000</u>		
A01202	House Rent Allowance				200,000	153,000	159,000
A01203	Conveyance Allowance				287,000	272,000	283,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	3,000	7,000
A01216	Qualification Allowance				60,000	-	60,000
A01217	Medical Allowance				144,000	107,000	111,000
A0122M	Ad-hoc Relief Allowance - 2016				176,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				258,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				258,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				243,000	-	-
A0124C	Disparity Reduction Allowance				277,000	234,000	243,000
A0124F	Ad-hoc Relief Allowance - 2021				258,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					171,000	178,000
A0124R	Ad-hoc Relief Allowance 2022					253,000	263,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				84,000	56,000	84,000
GRAND TOTAL			<u>4,844,000</u>	<u>3,877,000</u>	<u>5,244,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0144	<u>BOYS MIDDLE SCHOOL WATALA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,812,000	7,360,000	7,579,000
A011	TOTAL PAY		9	9	3,740,000
A01101	PAY OF OFFICERS		1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		8	8	2,718,000
E046	Elementary Teacher	BPS-11	5	5	2,081,000
E049	Elementary Teacher (Science)	BPS-11	1	1	314,000
J020	Junior Computer Teacher	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		3,072,000	2,296,000	2,401,000
A012-1	TOTAL REGULAR ALLOWANCES		3,072,000	2,296,000	2,401,000
A01202	House Rent Allowance		296,000	300,000	312,000
A01203	Conveyance Allowance		321,000	376,000	391,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		179,000	161,000	167,000
A0122M	Ad-hoc Relief Allowance - 2016		267,000	-	-
A0122N	Special Conveyance Allowance to Disabled Emp.		48,000	24,000	24,000
A0122Y	Ad-hoc Relief Allowance - 2017		374,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		374,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		333,000	-	-
A0124C	Disparity Reduction Allowance		333,000	505,000	525,000
A0124F	Ad-hoc Relief Allowance - 2021		374,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			293,000	305,000
A0124R	Ad-hoc Relief Allowance 2022			487,000	506,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	-	2,000
A01289	Teaching Allowance		96,000	81,000	96,000
GRAND TOTAL			6,812,000	7,360,000	7,579,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0145	<u>BOYS MIDDLE SCHOOL AHHI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,393,000</u>	<u>6,374,000</u>	<u>6,666,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,830,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>856,000</u>
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,974,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,661,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		<u>2,563,000</u>	<u>2,254,000</u>	<u>2,354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,563,000</u>	<u>2,254,000</u>	<u>2,354,000</u>
A01202	House Rent Allowance				253,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				179,000
A0122M	Ad-hoc Relief Allowance - 2016				222,000
A0122Y	Ad-hoc Relief Allowance - 2017				283,000
A0123G	Ad-hoc Relief Allowance - 2018				283,000
A0123P	Ad-hoc Relief Allowance - 2019				249,000
A0124C	Disparity Reduction Allowance				319,000
A0124F	Ad-hoc Relief Allowance - 2021				283,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>5,393,000</u>	<u>6,374,000</u>	<u>6,666,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0147	<u>BOYS MIDDLE SCHOOL PHAGALA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,772,000</u>	<u>6,632,000</u>	<u>7,422,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,792,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,063,000</u>
S071	Senior Teacher	BPS-16	1	1	1,063,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,729,000</u>
E046	Elementary Teacher	BPS-11	5	5	2,148,000
E049	Elementary Teacher (Science)	BPS-11	1	1	314,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		<u>2,980,000</u>	<u>2,000,000</u>	<u>2,146,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,980,000</u>	<u>2,000,000</u>	<u>2,146,000</u>
A01202	House Rent Allowance			247,000	269,000
A01203	Conveyance Allowance			287,000	344,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	6,000
A01216	Qualification Allowance			60,000	-
A01217	Medical Allowance			165,000	153,000
A0122M	Ad-hoc Relief Allowance - 2016			284,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			379,000	-
A0123G	Ad-hoc Relief Allowance - 2018			379,000	-
A0123P	Ad-hoc Relief Allowance - 2019			337,000	-
A0124C	Disparity Reduction Allowance			359,000	431,000
A0124F	Ad-hoc Relief Allowance - 2021			379,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				259,000
A0124R	Ad-hoc Relief Allowance 2022				453,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	1,000
A01289	Teaching Allowance			84,000	76,000
GRAND TOTAL			<u>6,772,000</u>	<u>6,632,000</u>	<u>7,422,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0148	<u>BOYS MIDDLE SCHOOL KANGRA SHARKEY BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,586,000</u>	<u>4,407,000</u>	<u>5,254,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>2,933,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>912,000</u>
S071	Senior Teacher	BPS-16	1	1	912,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,021,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,221,000
E049	Elementary Teacher (Science)	BPS-11	1	1	304,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	315,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<u>2,653,000</u>	<u>1,546,000</u>	<u>1,748,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,653,000</u>	<u>1,546,000</u>	<u>1,748,000</u>
A01202	House Rent Allowance				283,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				171,000
A0122M	Ad-hoc Relief Allowance - 2016				212,000
A0122Y	Ad-hoc Relief Allowance - 2017				293,000
A0123G	Ad-hoc Relief Allowance - 2018				293,000
A0123P	Ad-hoc Relief Allowance - 2019				257,000
A0124C	Disparity Reduction Allowance				308,000
A0124F	Ad-hoc Relief Allowance - 2021				293,000
A0124N	Disparity Reduction Allowance 2022- 15%				207,000
A0124R	Ad-hoc Relief Allowance 2022				282,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				87,000
GRAND TOTAL			<u>5,586,000</u>	<u>4,407,000</u>	<u>5,254,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0149	<u>BOYS MIDDLE SCHOOL KANJLOOR BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,388,000	7,240,000	7,435,000
A011	TOTAL PAY		9	9	3,498,000
A01101	PAY OF OFFICERS		1	1	912,000
S071	Senior Teacher	BPS-16	1	1	912,000
A01151	PAY OF OTHER STAFF		8	8	2,586,000
E046	Elementary Teacher	BPS-11	5	5	2,095,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,890,000	2,216,000	2,315,000
A012-1	TOTAL REGULAR ALLOWANCES		2,890,000	2,216,000	2,315,000
A01202	House Rent Allowance				295,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				171,000
A0122M	Ad-hoc Relief Allowance - 2016				244,000
A0122Y	Ad-hoc Relief Allowance - 2017				350,000
A0123G	Ad-hoc Relief Allowance - 2018				350,000
A0123P	Ad-hoc Relief Allowance - 2019				313,000
A0124C	Disparity Reduction Allowance				323,000
A0124F	Ad-hoc Relief Allowance - 2021				350,000
A0124N	Disparity Reduction Allowance 2022- 15%				285,000
A0124R	Ad-hoc Relief Allowance 2022				483,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			6,388,000	7,240,000	7,435,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0150	<u>BOYS MIDDLE SCHOOL LAKAR MANDI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,934,000</u>	<u>5,892,000</u>	<u>6,897,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,218,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>344,000</u>
S071	Senior Teacher	BPS-16	1	1	344,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,874,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,390,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	296,000
A012	TOTAL ALLOWANCES		<u>2,716,000</u>	<u>1,726,000</u>	<u>1,882,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,716,000</u>	<u>1,726,000</u>	<u>1,882,000</u>
A01202	House Rent Allowance		226,000	202,000	210,000
A01203	Conveyance Allowance		321,000	333,000	346,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		162,000	132,000	137,000
A0122M	Ad-hoc Relief Allowance - 2016		226,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		322,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		322,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		308,000	-	-
A0124C	Disparity Reduction Allowance		331,000	337,000	350,000
A0124F	Ad-hoc Relief Allowance - 2021		322,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			199,000	207,000
A0124R	Ad-hoc Relief Allowance 2022			438,000	456,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		2,000	-	2,000
A01289	Teaching Allowance		96,000	70,000	96,000
GRAND TOTAL			<u>5,934,000</u>	<u>5,892,000</u>	<u>6,897,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0151	<u>BOYS MIDDLE SCHOOL MOHAIL BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,335,000	7,951,000	7,860,000	
A011	TOTAL PAY		4,538,000	5,445,000	5,175,000	
A01101	PAY OF OFFICERS		1,063,000	868,000	893,000	
S071	Senior Teacher	BPS-16	1	1	1,063,000	893,000
A01151	PAY OF OTHER STAFF		3,475,000	4,577,000	4,282,000	
E046	Elementary Teacher	BPS-11	6	6	1,510,000	2,310,000
E049	Elementary Teacher (Science)	BPS-11	2	2	1,019,000	558,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	498,000	761,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000
N004	Naib Qasid	BPS-01	1	1	281,000	390,000
A012	TOTAL ALLOWANCES		3,797,000	2,506,000	2,685,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,797,000	2,506,000	2,685,000	
A01202	House Rent Allowance		345,000	304,000	316,000	
A01203	Conveyance Allowance		476,000	574,000	597,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	8,000	10,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		237,000	198,000	206,000	
A0122M	Ad-hoc Relief Allowance - 2016		329,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		454,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		454,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		411,000	-	-	
A0124C	Disparity Reduction Allowance		422,000	518,000	539,000	
A0124F	Ad-hoc Relief Allowance - 2021		454,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			289,000	301,000	
A0124R	Ad-hoc Relief Allowance 2022			491,000	511,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		5,000	2,000	5,000	
A01289	Teaching Allowance		132,000	114,000	132,000	
GRAND TOTAL			8,335,000	7,951,000	7,860,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0154	BOYS MIDDLE SCHOOL DOOBAY BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,823,000	4,697,000	5,962,000
A011	TOTAL PAY		9	9	3,123,000
A01101	PAY OF OFFICERS		1	1	930,000
S071	Senior Teacher	BPS-16	1	1	930,000
A01151	PAY OF OTHER STAFF		8	8	2,193,000
E046	Elementary Teacher	BPS-11	6	6	1,526,000
E049	Elementary Teacher (Science)	BPS-11	1	1	400,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		2,700,000	1,646,000	1,759,000
A012-1	TOTAL REGULAR ALLOWANCES		2,700,000	1,646,000	1,759,000
A01202	House Rent Allowance		240,000	188,000	196,000
A01203	Conveyance Allowance		321,000	343,000	357,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	6,000	7,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		180,000	138,000	144,000
A0122N	Special Conveyance Allowance to Disabled Emp.		48,000	24,000	48,000
A0122M	Ad-hoc Relief Allowance - 2016		246,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		312,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		312,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		275,000	-	-
A0124C	Disparity Reduction Allowance		278,000	320,000	333,000
A0124F	Ad-hoc Relief Allowance - 2021		312,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			182,000	189,000
A0124R	Ad-hoc Relief Allowance 2022			307,000	319,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		2,000	-	2,000
A01289	Teaching Allowance		96,000	72,000	96,000
GRAND TOTAL			5,823,000	4,697,000	5,962,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0155	<u>BOYS MIDDLE SCHOOL AMRIALA BHIMBER</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,590,000	6,811,000	7,280,000		
A011	TOTAL PAY		3,527,000	4,617,000	4,975,000		
A01101	PAY OF OFFICERS		327,000	1,031,000	1,056,000		
S071	Senior Teacher	BPS-16	1	1	327,000	1,056,000	
A01151	PAY OF OTHER STAFF		3,200,000	3,586,000	3,919,000		
E046	Elementary Teacher	BPS-11	7	7	2,401,000	3,112,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	426,000	247,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	188,000	279,000	
N004	Naib Qasid	BPS-01	1	1	185,000	281,000	
A012	TOTAL ALLOWANCES		3,063,000	2,194,000	2,305,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,063,000	2,194,000	2,305,000		
A01202	House Rent Allowance				271,000	262,000	272,000
A01203	Conveyance Allowance				390,000	389,000	405,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	3,000	3,000
A01216	Qualification Allowance				60,000	95,000	120,000
A01217	Medical Allowance				198,000	185,000	192,000
A0122M	Ad-hoc Relief Allowance - 2016				248,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				353,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				353,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				340,000	-	-
A0124C	Disparity Reduction Allowance				365,000	428,000	445,000
A0124F	Ad-hoc Relief Allowance - 2021				353,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					251,000	261,000
A0124R	Ad-hoc Relief Allowance 2022					459,000	477,000
A01238	Charge Allowance				4,000	5,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				120,000	111,000	120,000
GRAND TOTAL			6,590,000	6,811,000	7,280,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0156	<u>BOYS MIDDLE SCHOOL SERSALA BHIMBER</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,948,000</u>	<u>8,223,000</u>	<u>8,510,000</u>		
A011	TOTAL PAY		<u>4,451,000</u>	<u>5,655,000</u>	<u>5,800,000</u>		
A01101	PAY OF OFFICERS		<u>1,132,000</u>	<u>841,000</u>	<u>866,000</u>		
S071	Senior Teacher	BPS-16	1	1	1,132,000	866,000	
A01151	PAY OF OTHER STAFF		<u>3,319,000</u>	<u>4,814,000</u>	<u>4,934,000</u>		
E046	Elementary Teacher	BPS-11	8	8	3,042,000	4,544,000	
N004	Naib Qasid	BPS-01	1	1	277,000	390,000	
A012	TOTAL ALLOWANCES		<u>3,497,000</u>	<u>2,568,000</u>	<u>2,710,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,497,000</u>	<u>2,568,000</u>	<u>2,710,000</u>		
A01202	House Rent Allowance				291,000	326,000	339,000
A01203	Conveyance Allowance				356,000	527,000	548,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000	10,000
A01216	Qualification Allowance				60,000	15,000	60,000
A01217	Medical Allowance				207,000	180,000	187,000
A0122M	Ad-hoc Relief Allowance - 2016				321,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				445,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				445,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				400,000	-	-
A0124C	Disparity Reduction Allowance				404,000	554,000	576,000
A0124F	Ad-hoc Relief Allowance - 2021				445,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					289,000	301,000
A0124R	Ad-hoc Relief Allowance 2022					551,000	573,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				105,000	108,000	108,000
GRAND TOTAL			<u>7,948,000</u>	<u>8,223,000</u>	<u>8,510,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0157	<u>BOYS MIDDLE SCHOOL BEHMILA KUNHAD BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,998,000</u>	<u>6,100,000</u>	<u>6,688,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,761,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>692,000</u>
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,069,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,802,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		<u>2,237,000</u>	<u>1,743,000</u>	<u>1,870,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,237,000</u>	<u>1,743,000</u>	<u>1,870,000</u>
A01202	House Rent Allowance				163,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				139,000
A0122M	Ad-hoc Relief Allowance - 2016				202,000
A0122Y	Ad-hoc Relief Allowance - 2017				276,000
A0123G	Ad-hoc Relief Allowance - 2018				276,000
A0123P	Ad-hoc Relief Allowance - 2019				248,000
A0124C	Disparity Reduction Allowance				287,000
A0124F	Ad-hoc Relief Allowance - 2021				276,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,998,000</u>	<u>6,100,000</u>	<u>6,688,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0158	<u>BOYS MIDDLE SCHOOL TANDER BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,721,000	6,225,000	7,819,000
A011	TOTAL PAY		9	9	3,733,000
A01101	PAY OF OFFICERS		1	1	903,000
S071	Senior Teacher	BPS-16	1	1	903,000
A01151	PAY OF OTHER STAFF		8	8	2,830,000
E046	Elementary Teacher	BPS-11	6	6	2,422,000
E049	Elementary Teacher (Science)	BPS-11	1	1	262,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		2,988,000	2,004,000	2,156,000
A012-1	TOTAL REGULAR ALLOWANCES		2,988,000	2,004,000	2,156,000
A01202	House Rent Allowance		247,000	250,000	260,000
A01203	Conveyance Allowance		347,000	475,000	494,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	6,000	7,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		179,000	154,000	160,000
A0122M	Ad-hoc Relief Allowance - 2016		249,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		373,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		373,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		337,000	-	-
A0124C	Disparity Reduction Allowance		340,000	420,000	437,000
A0124F	Ad-hoc Relief Allowance - 2021		373,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			212,000	220,000
A0124R	Ad-hoc Relief Allowance 2022			402,000	418,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		2,000	-	2,000
A01289	Teaching Allowance		90,000	85,000	90,000
GRAND TOTAL			6,721,000	6,225,000	7,819,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0159	<u>BOYS MIDDLE SCHOOL SOONA VALLEY BHIMBER</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,520,000</u>	<u>7,659,000</u>	<u>8,089,000</u>		
A011	TOTAL PAY		<u>4,093,000</u>	<u>5,239,000</u>	<u>5,559,000</u>		
A01101	PAY OF OFFICERS		<u>801,000</u>	<u>922,000</u>	<u>947,000</u>		
S071	Senior Teacher	BPS-16	1	1	801,000	947,000	
A01151	PAY OF OTHER STAFF		<u>3,292,000</u>	<u>4,317,000</u>	<u>4,612,000</u>		
E046	Elementary Teacher	BPS-11	7	7	2,615,000	3,727,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	295,000	
J020	Junior Computer Teacher	BPS-11	1	1	346,000	373,000	
N004	Naib Qasid	BPS-01	1	1	143,000	217,000	
A012	TOTAL ALLOWANCES		<u>3,427,000</u>	<u>2,420,000</u>	<u>2,530,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,427,000</u>	<u>2,420,000</u>	<u>2,530,000</u>		
A01202	House Rent Allowance				277,000	309,000	321,000
A01203	Conveyance Allowance				390,000	489,000	509,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	8,000	10,000
A01216	Qualification Allowance				60,000	120,000	120,000
A01217	Medical Allowance				203,000	238,000	248,000
A0122M	Ad-hoc Relief Allowance - 2016				331,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				409,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				409,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				377,000	-	-
A0124C	Disparity Reduction Allowance				420,000	416,000	433,000
A0124F	Ad-hoc Relief Allowance - 2021				409,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					271,000	282,000
A0124R	Ad-hoc Relief Allowance 2022					459,000	477,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				120,000	102,000	120,000
GRAND TOTAL			<u>7,520,000</u>	<u>7,659,000</u>	<u>8,089,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0160	<u>BOYS MIDDLE SCHOOL GAAYIAN BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,328,000</u>	<u>4,289,000</u>	<u>4,667,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,973,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>482,000</u>
S071	Senior Teacher	BPS-16	1	1	482,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,491,000</u>
E046	Elementary Teacher	BPS-11	5	5	2,040,000
E049	Elementary Teacher (Science)	BPS-11	1	1	276,000
N004	Naib Qasid	BPS-01	1	1	175,000
A012	TOTAL ALLOWANCES		<u>2,082,000</u>	<u>1,561,000</u>	<u>1,694,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,082,000</u>	<u>1,561,000</u>	<u>1,694,000</u>
A01202	House Rent Allowance		187,000	194,000	202,000
A01203	Conveyance Allowance		287,000	356,000	370,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		144,000	139,000	145,000
A0122M	Ad-hoc Relief Allowance - 2016		174,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		225,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		225,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		198,000	-	-
A0124C	Disparity Reduction Allowance		256,000	343,000	357,000
A0124F	Ad-hoc Relief Allowance - 2021		225,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			185,000	192,000
A0124R	Ad-hoc Relief Allowance 2022			262,000	272,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		2,000	-	2,000
A01289	Teaching Allowance		84,000	80,000	84,000
GRAND TOTAL			<u>4,328,000</u>	<u>4,289,000</u>	<u>4,667,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0161	<u>BOYS MIDDLE SCHOOL BAGSAR BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,256,000</u>	<u>5,817,000</u>	<u>5,941,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,889,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>768,000</u>
S071	Senior Teacher	BPS-16	1	1	768,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,121,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,540,000
E049	Elementary Teacher (Science)	BPS-11	1	1	304,000
N004	Naib Qasid	BPS-01	1	1	277,000
A012	TOTAL ALLOWANCES		<u>2,367,000</u>	<u>1,915,000</u>	<u>2,049,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,367,000</u>	<u>1,915,000</u>	<u>2,049,000</u>
A01202	House Rent Allowance				177,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				129,000
A0122M	Ad-hoc Relief Allowance - 2016				209,000
A0122Y	Ad-hoc Relief Allowance - 2017				289,000
A0123G	Ad-hoc Relief Allowance - 2018				289,000
A0123P	Ad-hoc Relief Allowance - 2019				258,000
A0124C	Disparity Reduction Allowance				328,000
A0124F	Ad-hoc Relief Allowance - 2021				289,000
A0124N	Disparity Reduction Allowance 2022- 15%				205,000
A0124R	Ad-hoc Relief Allowance 2022				380,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>5,256,000</u>	<u>5,817,000</u>	<u>5,941,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0162	<u>BOYS MIDDLE SCHOOL KALACH BHIMBER</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,674,000</u>	<u>5,130,000</u>	<u>5,728,000</u>		
A011	TOTAL PAY		<u>4,207,000</u>	<u>3,300,000</u>	<u>3,749,000</u>		
A01101	PAY OF OFFICERS		<u>1,166,000</u>	<u>116,000</u>	<u>589,000</u>		
S071	Senior Teacher	BPS-16	1	1	1,166,000	589,000	
A01151	PAY OF OTHER STAFF		<u>3,041,000</u>	<u>3,184,000</u>	<u>3,160,000</u>		
E046	Elementary Teacher	BPS-11	6	6	2,298,000	2,421,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	304,000	295,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000	
N004	Naib Qasid	BPS-01	1	1	272,000	181,000	
A012	TOTAL ALLOWANCES		<u>3,467,000</u>	<u>1,830,000</u>	<u>1,979,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,467,000</u>	<u>1,830,000</u>	<u>1,979,000</u>		
A01202	House Rent Allowance				291,000	239,000	249,000
A01203	Conveyance Allowance				356,000	394,000	410,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	2,000	2,000
A01216	Qualification Allowance				60,000	-	60,000
A01217	Medical Allowance				207,000	169,000	176,000
A0122M	Ad-hoc Relief Allowance - 2016				367,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				421,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				421,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				374,000	-	-
A0124C	Disparity Reduction Allowance				423,000	389,000	405,000
A0124F	Ad-hoc Relief Allowance - 2021				421,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					232,000	241,000
A0124R	Ad-hoc Relief Allowance 2022					312,000	324,000
A01238	Charge Allowance				4,000	1,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				102,000	92,000	102,000
GRAND TOTAL			<u>7,674,000</u>	<u>5,130,000</u>	<u>5,728,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0163	<u>BOYS MIDDLE SCHOOL NIHALA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,499,000</u>	<u>4,725,000</u>	<u>4,937,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,991,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,028,000</u>
S071	Senior Teacher	BPS-16	1	1	1,028,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,963,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,810,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		<u>2,508,000</u>	<u>1,671,000</u>	<u>1,803,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,508,000</u>	<u>1,671,000</u>	<u>1,803,000</u>
A01202	House Rent Allowance		238,000	211,000	219,000
A01203	Conveyance Allowance		287,000	378,000	393,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	2,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		144,000	145,000	151,000
A0122M	Ad-hoc Relief Allowance - 2016		253,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		299,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		299,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		258,000	-	-
A0124C	Disparity Reduction Allowance		272,000	360,000	374,000
A0124F	Ad-hoc Relief Allowance - 2021		299,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			202,000	210,000
A0124R	Ad-hoc Relief Allowance 2022			290,000	302,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		84,000	77,000	84,000
GRAND TOTAL			<u>5,499,000</u>	<u>4,725,000</u>	<u>4,937,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0164	<u>BOYS MIDDLE SCHOOL CHAHI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,723,000</u>	<u>6,974,000</u>	<u>7,064,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,193,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>994,000</u>
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,199,000</u>
E046	Elementary Teacher	BPS-11	5	5	2,063,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>2,530,000</u>	<u>2,083,000</u>	<u>2,226,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,530,000</u>	<u>2,083,000</u>	<u>2,226,000</u>
A01202	House Rent Allowance				209,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				146,000
A0122M	Ad-hoc Relief Allowance - 2016				265,000
A0122Y	Ad-hoc Relief Allowance - 2017				319,000
A0123G	Ad-hoc Relief Allowance - 2018				319,000
A0123P	Ad-hoc Relief Allowance - 2019				280,000
A0124C	Disparity Reduction Allowance				279,000
A0124F	Ad-hoc Relief Allowance - 2021				319,000
A0124N	Disparity Reduction Allowance 2022- 15%				226,000
A0124R	Ad-hoc Relief Allowance 2022				482,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>5,723,000</u>	<u>6,974,000</u>	<u>7,064,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0166	<u>BOYS MIDDLE SCHOOL DHAL BANDALA BHIMBER</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,812,000	8,674,000	10,704,000		
A011	TOTAL PAY		5,483,000	6,037,000	7,881,000		
A01101	PAY OF OFFICERS		1,172,000	174,000	1,842,000		
S071	Senior Teacher	BPS-16	1	1	1,172,000	1,842,000	
A01151	PAY OF OTHER STAFF		4,311,000	5,863,000	6,039,000		
E046	Elementary Teacher	BPS-11	6	6	2,789,000	4,404,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	528,000	886,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	692,000	263,000	
J020	Junior Computer Teacher	BPS-11	1	1	177,000	295,000	
N004	Naib Qasid	BPS-01	1	1	125,000	191,000	
A012	TOTAL ALLOWANCES		4,329,000	2,637,000	2,823,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,329,000	2,637,000	2,823,000		
A01202	House Rent Allowance				376,000	319,000	332,000
A01203	Conveyance Allowance				467,000	636,000	661,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	10,000	12,000
A01216	Qualification Allowance				60,000	-	60,000
A01217	Medical Allowance				223,000	173,000	180,000
A0122M	Ad-hoc Relief Allowance - 2016				400,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				548,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				548,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				501,000	-	-
A0124C	Disparity Reduction Allowance				515,000	528,000	549,000
A0124F	Ad-hoc Relief Allowance - 2021				548,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					286,000	297,000
A0124R	Ad-hoc Relief Allowance 2022					585,000	608,000
A01238	Charge Allowance				4,000	2,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				114,000	98,000	114,000
GRAND TOTAL			9,812,000	8,674,000	10,704,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0168	<u>BOYS MIDDLE SCHOOL ROHELAH BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,410,000</u>	<u>3,240,000</u>	<u>4,492,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,338,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>327,000</u>
S071	Senior Teacher	BPS-16	1	1	327,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,011,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,440,000
E049	Elementary Teacher (Science)	BPS-11	1	1	346,000
N004	Naib Qasid	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		<u>2,072,000</u>	<u>1,104,000</u>	<u>1,226,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,072,000</u>	<u>1,104,000</u>	<u>1,226,000</u>
A01202	House Rent Allowance				171,000
A01203	Conveyance Allowance				279,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				170,000
A0122Y	Ad-hoc Relief Allowance - 2017				234,000
A0123G	Ad-hoc Relief Allowance - 2018				234,000
A0123P	Ad-hoc Relief Allowance - 2019				221,000
A0124C	Disparity Reduction Allowance				259,000
A0124F	Ad-hoc Relief Allowance - 2021				234,000
A0124N	Disparity Reduction Allowance 2022- 15%				207,000
A0124R	Ad-hoc Relief Allowance 2022				195,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,410,000</u>	<u>3,240,000</u>	<u>4,492,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0169	<u>BOYS MIDDLE SCHOOL BARA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,891,000	8,369,000	8,830,000
A011	TOTAL PAY		8	8	8
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	1,205,000
A01151	PAY OF OTHER STAFF		7	7	2,645,000
E046	Elementary Teacher	BPS-11	5	5	1,892,000
E049	Elementary Teacher (Science)	BPS-11	1	1	537,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		3,041,000	2,730,000	2,923,000
A012-1	TOTAL REGULAR ALLOWANCES		3,041,000	2,730,000	2,923,000
A01202	House Rent Allowance				280,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				172,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				270,000
A0122Y	Ad-hoc Relief Allowance - 2017				385,000
A0123G	Ad-hoc Relief Allowance - 2018				385,000
A0123P	Ad-hoc Relief Allowance - 2019				337,000
A0124C	Disparity Reduction Allowance				350,000
A0124F	Ad-hoc Relief Allowance - 2021				385,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			6,891,000	8,369,000	8,830,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0170	<u>BOYS MIDDLE SCHOOL CHANIARAR BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,821,000</u>	<u>4,195,000</u>	<u>4,740,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>1,954,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>437,000</u>
S071	Senior Teacher	BPS-16	1	1	437,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,517,000</u>
E046	Elementary Teacher	BPS-11	4	4	789,000
E049	Elementary Teacher (Science)	BPS-11	2	2	523,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		<u>1,867,000</u>	<u>1,354,000</u>	<u>1,485,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,867,000</u>	<u>1,354,000</u>	<u>1,485,000</u>
A01202	House Rent Allowance			172,000	172,000
A01203	Conveyance Allowance			287,000	238,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01216	Qualification Allowance			60,000	-
A01217	Medical Allowance			144,000	132,000
A0122M	Ad-hoc Relief Allowance - 2016			128,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			195,000	-
A0123G	Ad-hoc Relief Allowance - 2018			195,000	-
A0123P	Ad-hoc Relief Allowance - 2019			178,000	-
A0124C	Disparity Reduction Allowance			216,000	286,000
A0124F	Ad-hoc Relief Allowance - 2021			195,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				177,000
A0124R	Ad-hoc Relief Allowance 2022				272,000
A01238	Charge Allowance			4,000	-
A01253	Science Allowance			5,000	3,000
A01289	Teaching Allowance			84,000	70,000
GRAND TOTAL			<u>3,821,000</u>	<u>4,195,000</u>	<u>4,740,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0171	<u>BOYS MIDDLE SCHOOL BANDALI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,014,000</u>	<u>4,141,000</u>	<u>4,276,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,704,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,131,000</u>
S071	Senior Teacher	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,573,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,200,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		<u>2,310,000</u>	<u>1,442,000</u>	<u>1,559,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,310,000</u>	<u>1,442,000</u>	<u>1,559,000</u>
A01202	House Rent Allowance			244,000	186,000
A01203	Conveyance Allowance			253,000	395,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000
A01216	Qualification Allowance			60,000	-
A01217	Medical Allowance			152,000	131,000
A0122M	Ad-hoc Relief Allowance - 2016			221,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			270,000	-
A0123G	Ad-hoc Relief Allowance - 2018			270,000	-
A0123P	Ad-hoc Relief Allowance - 2019			225,000	-
A0124C	Disparity Reduction Allowance			256,000	253,000
A0124F	Ad-hoc Relief Allowance - 2021			270,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				180,000
A0124R	Ad-hoc Relief Allowance 2022				216,000
A01238	Charge Allowance			4,000	-
A01253	Science Allowance			2,000	-
A01289	Teaching Allowance			72,000	75,000
GRAND TOTAL			<u>5,014,000</u>	<u>4,141,000</u>	<u>4,276,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0172	<u>BOYS MIDDLE SCHOOL KADYALA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,160,000	4,290,000	5,750,000
A011	TOTAL PAY		8	8	3,388,000
A01101	PAY OF OFFICERS		1	1	1,168,000
S071	Senior Teacher	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		7	7	2,220,000
E046	Elementary Teacher	BPS-11	4	4	1,339,000
E049	Elementary Teacher (Science)	BPS-11	1	1	498,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		2,772,000	1,445,000	1,589,000
A012-1	TOTAL REGULAR ALLOWANCES		2,772,000	1,445,000	1,589,000
A01202	House Rent Allowance			276,000	197,000
A01203	Conveyance Allowance			287,000	284,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	6,000
A01216	Qualification Allowance			60,000	-
A01217	Medical Allowance			202,000	114,000
A0122M	Ad-hoc Relief Allowance - 2016			235,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			339,000	-
A0123G	Ad-hoc Relief Allowance - 2018			339,000	-
A0123P	Ad-hoc Relief Allowance - 2019			292,000	-
A0124C	Disparity Reduction Allowance			308,000	325,000
A0124F	Ad-hoc Relief Allowance - 2021			339,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				174,000
A0124R	Ad-hoc Relief Allowance 2022				285,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	-
A01289	Teaching Allowance			78,000	52,000
GRAND TOTAL			6,160,000	4,290,000	5,750,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0174	<u>BOYS MIDDLE SCHOOL KHAIRO WAL BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,287,000</u>	<u>7,041,000</u>	<u>7,457,000</u>	
A011	TOTAL PAY		<u>3,961,000</u>	<u>4,630,000</u>	<u>4,891,000</u>	
A01101	PAY OF OFFICERS		<u>753,000</u>	<u>622,000</u>	<u>811,000</u>	
S071	Senior Teacher	BPS-16	1	1	753,000	811,000
A01151	PAY OF OTHER STAFF		<u>3,208,000</u>	<u>4,008,000</u>	<u>4,080,000</u>	
E046	Elementary Teacher	BPS-11	9	9	2,992,000	3,752,000
N004	Naib Qasid	BPS-01	1	1	216,000	328,000
A012	TOTAL ALLOWANCES		<u>3,326,000</u>	<u>2,411,000</u>	<u>2,566,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,326,000</u>	<u>2,411,000</u>	<u>2,566,000</u>	
A01202	House Rent Allowance		303,000	307,000	319,000	
A01203	Conveyance Allowance		390,000	571,000	594,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	5,000	10,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		208,000	223,000	232,000	
A0122M	Ad-hoc Relief Allowance - 2016		296,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		396,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		396,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		366,000	-	-	
A0124C	Disparity Reduction Allowance		381,000	485,000	504,000	
A0124F	Ad-hoc Relief Allowance - 2021		396,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			263,000	274,000	
A0124R	Ad-hoc Relief Allowance 2022			434,000	451,000	
A01238	Charge Allowance		4,000	1,000	4,000	
A01289	Teaching Allowance		114,000	118,000	114,000	
GRAND TOTAL			<u>7,287,000</u>	<u>7,041,000</u>	<u>7,457,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0175	<u>BOYS MIDDLE SCHOOL BARSALI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,329,000</u>	<u>7,113,000</u>	<u>7,646,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>3,480,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,058,000</u>
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,422,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,371,000
E049	Elementary Teacher (Science)	BPS-11	3	3	821,000
N004	Naib Qasid	BPS-01	1	1	230,000
A012	TOTAL ALLOWANCES		<u>2,849,000</u>	<u>2,215,000</u>	<u>2,387,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,849,000</u>	<u>2,215,000</u>	<u>2,387,000</u>
A01202	House Rent Allowance			288,000	289,000
A01203	Conveyance Allowance			321,000	321,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance			174,000	174,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	-
A0122M	Ad-hoc Relief Allowance - 2016			230,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			348,000	-
A0123G	Ad-hoc Relief Allowance - 2018			348,000	-
A0123P	Ad-hoc Relief Allowance - 2019			306,000	-
A0124C	Disparity Reduction Allowance			292,000	489,000
A0124F	Ad-hoc Relief Allowance - 2021			348,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				293,000
A0124R	Ad-hoc Relief Allowance 2022				484,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			7,000	2,000
A01289	Teaching Allowance			90,000	90,000
GRAND TOTAL			<u>6,329,000</u>	<u>7,113,000</u>	<u>7,646,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0176	<u>BOYS MIDDLE SCHOOL POONA BHIMBER</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,967,000</u>	<u>9,108,000</u>	<u>10,682,000</u>		
A011	TOTAL PAY		<u>4,286,000</u>	<u>6,166,000</u>	<u>7,500,000</u>		
A01101	PAY OF OFFICERS		<u>692,000</u>	<u>577,000</u>	<u>1,788,000</u>		
S071	Senior Teacher	BPS-16	1	1	692,000	1,788,000	
A01151	PAY OF OTHER STAFF		<u>3,594,000</u>	<u>5,589,000</u>	<u>5,712,000</u>		
E046	Elementary Teacher	BPS-11	9	9	2,884,000	4,993,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	574,000	510,000	
N004	Naib Qasid	BPS-01	1	1	136,000	209,000	
A012	TOTAL ALLOWANCES		<u>3,681,000</u>	<u>2,942,000</u>	<u>3,182,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,681,000</u>	<u>2,942,000</u>	<u>3,182,000</u>		
A01202	House Rent Allowance				314,000	372,000	387,000
A01203	Conveyance Allowance				458,000	731,000	760,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000	12,000
A01216	Qualification Allowance				60,000	-	120,000
A01217	Medical Allowance				244,000	238,000	248,000
A0122M	Ad-hoc Relief Allowance - 2016				308,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				429,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				429,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				401,000	-	-
A0124C	Disparity Reduction Allowance				442,000	577,000	600,000
A0124F	Ad-hoc Relief Allowance - 2021				429,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					311,000	323,000
A0124R	Ad-hoc Relief Allowance 2022					553,000	575,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				144,000	146,000	144,000
GRAND TOTAL			<u>7,967,000</u>	<u>9,108,000</u>	<u>10,682,000</u>		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0177	<u>BOYS MIDDLE SCHOOL SOKASAN BHIMBER</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,470,000	7,703,000	9,166,000		
A011	TOTAL PAY		5,309,000	5,447,000	6,729,000		
A01101	PAY OF OFFICERS		960,000	323,000	520,000		
S071	Senior Teacher	BPS-16	1	1	960,000	520,000	
A01151	PAY OF OTHER STAFF		4,349,000	5,124,000	6,209,000		
E046	Elementary Teacher	BPS-11	7	7	2,815,000	3,816,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	425,000	655,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	400,000	615,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	428,000	947,000	
N004	Naib Qasid	BPS-01	1	1	281,000	176,000	
A012	TOTAL ALLOWANCES		4,161,000	2,256,000	2,437,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,161,000	2,256,000	2,437,000		
A01202	House Rent Allowance				374,000	268,000	279,000
A01203	Conveyance Allowance				450,000	415,000	432,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	1,000	10,000
A01216	Qualification Allowance				60,000	-	60,000
A01217	Medical Allowance				233,000	189,000	197,000
A0122M	Ad-hoc Relief Allowance - 2016				342,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				531,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				531,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				493,000	-	-
A0124C	Disparity Reduction Allowance				467,000	460,000	478,000
A0124F	Ad-hoc Relief Allowance - 2021				531,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					274,000	285,000
A0124R	Ad-hoc Relief Allowance 2022					535,000	556,000
A01238	Charge Allowance				1,000	-	4,000
A01289	Teaching Allowance				132,000	114,000	132,000
GRAND TOTAL			9,470,000	7,703,000	9,166,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0178	<u>BOYS MIDDLE SCHOOL MOHARA SIDHA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,049,000</u>	<u>4,158,000</u>	<u>5,749,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,635,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>364,000</u>
S071	Senior Teacher	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>2,271,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,773,000
E049	Elementary Teacher (Science)	BPS-11	1	1	498,000
A012	TOTAL ALLOWANCES		<u>2,414,000</u>	<u>1,559,000</u>	<u>1,721,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,174,000</u>	<u>1,279,000</u>	<u>1,421,000</u>
A01202	House Rent Allowance				168,000
A01203	Conveyance Allowance				231,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				107,000
A0122M	Ad-hoc Relief Allowance - 2016				195,000
A0122Y	Ad-hoc Relief Allowance - 2017				264,000
A0123G	Ad-hoc Relief Allowance - 2018				264,000
A0123P	Ad-hoc Relief Allowance - 2019				249,000
A0124C	Disparity Reduction Allowance				287,000
A0124F	Ad-hoc Relief Allowance - 2021				264,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			<u>5,049,000</u>	<u>4,158,000</u>	<u>5,749,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0179	BOYS MIDDLE SCHOOL MALKAY BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,818,000	3,878,000	3,986,000
A011	TOTAL PAY		6	6	2,044,000
A01101	PAY OF OFFICERS		1	1	747,000
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		5	5	1,297,000
E046	Elementary Teacher	BPS-11	4	4	1,046,000
E049	Elementary Teacher (Science)	BPS-11	1	1	251,000
A012	TOTAL ALLOWANCES		1,774,000	1,264,000	1,369,000
A012-1	TOTAL REGULAR ALLOWANCES		1,774,000	1,264,000	1,369,000
A01202	House Rent Allowance		144,000	148,000	154,000
A01203	Conveyance Allowance		231,000	228,000	237,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		108,000	106,000	110,000
A0122M	Ad-hoc Relief Allowance - 2016		138,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		204,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		204,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		175,000	-	-
A0124C	Disparity Reduction Allowance		226,000	291,000	303,000
A0124F	Ad-hoc Relief Allowance - 2021		204,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			158,000	164,000
A0124R	Ad-hoc Relief Allowance 2022			251,000	261,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	5,000	2,000
A01289	Teaching Allowance		72,000	71,000	72,000
GRAND TOTAL			3,818,000	3,878,000	3,986,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0180	<u>BOYS MIDDLE SCHOOL DARHAL KHAS BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,357,000</u>	<u>2,536,000</u>	<u>3,271,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,775,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>736,000</u>
S071	Senior Teacher	BPS-16	1	1	736,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,039,000</u>
E046	Elementary Teacher	BPS-11	3	3	830,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000
A012	TOTAL ALLOWANCES		<u>1,582,000</u>	<u>901,000</u>	<u>1,011,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,582,000</u>	<u>901,000</u>	<u>1,011,000</u>
A01202	House Rent Allowance		122,000	118,000	123,000
A01203	Conveyance Allowance		197,000	190,000	198,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		120,000	-	60,000
A01217	Medical Allowance		90,000	89,000	93,000
A0122M	Ad-hoc Relief Allowance - 2016		120,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		178,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		178,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		148,000	-	-
A0124C	Disparity Reduction Allowance		183,000	154,000	160,000
A0124F	Ad-hoc Relief Allowance - 2021		178,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			138,000	144,000
A0124R	Ad-hoc Relief Allowance 2022			159,000	165,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		2,000	-	2,000
A01289	Teaching Allowance		60,000	52,000	60,000
GRAND TOTAL			<u>3,357,000</u>	<u>2,536,000</u>	<u>3,271,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0181	<u>BOYS MIDDLE SCHOOL DHANDAR KALAN BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,965,000	9,725,000	10,790,000	
A011	TOTAL PAY		5,576,000	6,663,000	7,410,000	
A01101	PAY OF OFFICERS		960,000	1,466,000	1,516,000	
S071	Senior Teacher	BPS-16	1	1	960,000	1,516,000
A01151	PAY OF OTHER STAFF		4,616,000	5,197,000	5,894,000	
E046	Elementary Teacher	BPS-11	9	9	3,975,000	5,287,000
E049	Elementary Teacher (Science)	BPS-11	1	1	428,000	279,000
N004	Naib Qasid	BPS-01	1	1	213,000	328,000
A012	TOTAL ALLOWANCES		4,389,000	3,062,000	3,380,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,389,000	3,062,000	3,380,000	
A01202	House Rent Allowance		354,000	461,000	479,000	
A01203	Conveyance Allowance		424,000	579,000	602,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		19,000	12,000	14,000	
A01216	Qualification Allowance		60,000	-	180,000	
A01217	Medical Allowance		230,000	212,000	220,000	
A0122M	Ad-hoc Relief Allowance - 2016		415,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		558,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		558,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		519,000	-	-	
A0124C	Disparity Reduction Allowance		558,000	634,000	659,000	
A0124F	Ad-hoc Relief Allowance - 2021		558,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			366,000	381,000	
A0124R	Ad-hoc Relief Allowance 2022			676,000	703,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	-	2,000	
A01289	Teaching Allowance		126,000	114,000	132,000	
GRAND TOTAL			9,965,000	9,725,000	10,790,000	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0182	<u>BOYS MIDDLE SCHOOL JARALI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,695,000	4,608,000	4,709,000
A011	TOTAL PAY		6	6	2,625,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		5	5	1,700,000
E046	Elementary Teacher	BPS-11	4	4	1,502,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
A012	TOTAL ALLOWANCES		2,070,000	1,375,000	1,431,000
A012-1	TOTAL REGULAR ALLOWANCES		2,070,000	1,375,000	1,431,000
A01202	House Rent Allowance		191,000	171,000	178,000
A01203	Conveyance Allowance		220,000	307,000	319,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	7,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		122,000	105,000	109,000
A0122M	Ad-hoc Relief Allowance - 2016		165,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		263,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		263,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		226,000	-	-
A0124C	Disparity Reduction Allowance		212,000	246,000	256,000
A0124F	Ad-hoc Relief Allowance - 2021		263,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			139,000	145,000
A0124R	Ad-hoc Relief Allowance 2022			268,000	279,000
A01238	Charge Allowance		4,000	5,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		72,000	67,000	72,000
GRAND TOTAL			4,695,000	4,608,000	4,709,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0183	<u>BOYS MIDDLE SCHOOL PANJERI BHIMBER</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,582,000	9,434,000	12,446,000		
A011	TOTAL PAY		5,844,000	6,321,000	9,058,000		
A01101	PAY OF OFFICERS		925,000	1,416,000	1,462,000		
S071	Senior Teacher	BPS-16	1	1	925,000	1,462,000	
A01151	PAY OF OTHER STAFF		4,919,000	4,905,000	7,596,000		
E046	Elementary Teacher	BPS-11	10	10	3,822,000	5,795,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	414,000	974,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	537,000	615,000	
N004	Naib Qasid	BPS-01	1	1	146,000	212,000	
A012	TOTAL ALLOWANCES		4,738,000	3,113,000	3,388,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,738,000	3,113,000	3,388,000		
A01202	House Rent Allowance				388,000	404,000	420,000
A01203	Conveyance Allowance				518,000	628,000	653,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	10,000	17,000
A01216	Qualification Allowance				60,000	-	120,000
A01217	Medical Allowance				264,000	235,000	244,000
A0122M	Ad-hoc Relief Allowance - 2016				414,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				584,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				584,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				547,000	-	-
A0124C	Disparity Reduction Allowance				612,000	690,000	718,000
A0124F	Ad-hoc Relief Allowance - 2021				584,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					392,000	408,000
A0124R	Ad-hoc Relief Allowance 2022					619,000	644,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				156,000	131,000	156,000
GRAND TOTAL			10,582,000	9,434,000	12,446,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0184	<u>BOYS MIDDLE SCHOOL BARJA GALA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,783,000</u>	<u>4,112,000</u>	<u>4,259,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,531,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>564,000</u>
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,967,000</u>
E046	Elementary Teacher	BPS-11	4	4	973,000
E049	Elementary Teacher (Science)	BPS-11	1	1	338,000
E057	Elementary Teacher (PET)	BPS-11	1	1	656,000
A012	TOTAL ALLOWANCES		<u>2,252,000</u>	<u>1,494,000</u>	<u>1,614,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,252,000</u>	<u>1,494,000</u>	<u>1,614,000</u>
A01202	House Rent Allowance				184,000
A01203	Conveyance Allowance				291,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				207,000
A0122Y	Ad-hoc Relief Allowance - 2017				253,000
A0123G	Ad-hoc Relief Allowance - 2018				253,000
A0123P	Ad-hoc Relief Allowance - 2019				231,000
A0124C	Disparity Reduction Allowance				303,000
A0124F	Ad-hoc Relief Allowance - 2021				253,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			<u>4,783,000</u>	<u>4,112,000</u>	<u>4,259,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0185	<u>BOYS MIDDLE SCHOOL RAMLO BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,069,000</u>	<u>2,856,000</u>	<u>2,969,000</u>	
A011	TOTAL PAY		<u>1,704,000</u>	<u>1,924,000</u>	<u>1,941,000</u>	
A01101	PAY OF OFFICERS		<u>930,000</u>	<u>706,000</u>	<u>649,000</u>	
S071	Senior Teacher	BPS-16	1	1	930,000	649,000
A01151	PAY OF OTHER STAFF		<u>774,000</u>	<u>1,218,000</u>	<u>1,292,000</u>	
E046	Elementary Teacher	BPS-11	3	3	774,000	1,292,000
A012	TOTAL ALLOWANCES		<u>1,365,000</u>	<u>932,000</u>	<u>1,028,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,365,000</u>	<u>932,000</u>	<u>1,028,000</u>	
A01202	House Rent Allowance		124,000	119,000	124,000	
A01203	Conveyance Allowance		163,000	166,000	173,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		90,000	79,000	82,000	
A0122M	Ad-hoc Relief Allowance - 2016		110,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		170,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		170,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		133,000	-	-	
A0124C	Disparity Reduction Allowance		123,000	203,000	211,000	
A0124F	Ad-hoc Relief Allowance - 2021		170,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			122,000	127,000	
A0124R	Ad-hoc Relief Allowance 2022			191,000	199,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		48,000	48,000	48,000	
GRAND TOTAL			<u>3,069,000</u>	<u>2,856,000</u>	<u>2,969,000</u>	

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0186	<u>BOYS MIDDLE SCHOOL GAROON BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,580,000</u>	<u>2,868,000</u>	<u>3,228,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,969,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>875,000</u>
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,094,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,094,000
A012	TOTAL ALLOWANCES		<u>1,611,000</u>	<u>934,000</u>	<u>1,038,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,611,000</u>	<u>934,000</u>	<u>1,038,000</u>
A01202	House Rent Allowance				148,000
A01203	Conveyance Allowance				197,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				105,000
A0122M	Ad-hoc Relief Allowance - 2016				122,000
A0122Y	Ad-hoc Relief Allowance - 2017				197,000
A0123G	Ad-hoc Relief Allowance - 2018				197,000
A0123P	Ad-hoc Relief Allowance - 2019				162,000
A0124C	Disparity Reduction Allowance				157,000
A0124F	Ad-hoc Relief Allowance - 2021				197,000
A0124N	Disparity Reduction Allowance 2022- 15%				122,000
A0124R	Ad-hoc Relief Allowance 2022				192,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			<u>3,580,000</u>	<u>2,868,000</u>	<u>3,228,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0187	<u>BOYS MIDDLE SCHOOL KASGUMMA BHIMBER</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,790,000	11,247,000	11,657,000		
A011	TOTAL PAY		5,306,000	7,645,000	7,856,000		
A01101	PAY OF OFFICERS		994,000	1,479,000	1,526,000		
S071	Senior Teacher	BPS-16	1	1	994,000	1,526,000	
A01151	PAY OF OTHER STAFF		4,312,000	6,166,000	6,330,000		
E046	Elementary Teacher	BPS-11	10	10	3,123,000	4,700,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	188,000	247,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	546,000	839,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	188,000	295,000	
N004	Naib Qasid	BPS-01	1	1	267,000	249,000	
A012	TOTAL ALLOWANCES		4,484,000	3,602,000	3,801,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,484,000	3,602,000	3,801,000		
A01202	House Rent Allowance				410,000	452,000	470,000
A01203	Conveyance Allowance				553,000	730,000	759,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	12,000	12,000
A01216	Qualification Allowance				60,000	-	60,000
A01217	Medical Allowance				289,000	295,000	307,000
A0122M	Ad-hoc Relief Allowance - 2016				382,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				531,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				531,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				491,000	-	-
A0124C	Disparity Reduction Allowance				519,000	763,000	794,000
A0124F	Ad-hoc Relief Allowance - 2021				531,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					437,000	454,000
A0124R	Ad-hoc Relief Allowance 2022					745,000	775,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				162,000	160,000	162,000
GRAND TOTAL			9,790,000	11,247,000	11,657,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0189	<u>BOYS MIDDLE SCHOOL KHAD BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,918,000</u>	<u>3,796,000</u>	<u>3,788,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,517,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>491,000</u>
S071	Senior Teacher	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,026,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,026,000
A012	TOTAL ALLOWANCES		<u>1,401,000</u>	<u>1,171,000</u>	<u>1,279,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,401,000</u>	<u>1,171,000</u>	<u>1,279,000</u>
A01202	House Rent Allowance		128,000	146,000	152,000
A01203	Conveyance Allowance		197,000	286,000	297,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		90,000	91,000	95,000
A0122M	Ad-hoc Relief Allowance - 2016		124,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		152,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		152,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		132,000	-	-
A0124C	Disparity Reduction Allowance		154,000	222,000	231,000
A0124F	Ad-hoc Relief Allowance - 2021		152,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			135,000	140,000
A0124R	Ad-hoc Relief Allowance 2022			235,000	244,000
A01238	Charge Allowance		4,000	3,000	4,000
A01289	Teaching Allowance		54,000	51,000	54,000
GRAND TOTAL			<u>2,918,000</u>	<u>3,796,000</u>	<u>3,788,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0188	BOYS MIDDLE SCHOOL CHOWKI BHIMBER						
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,301,000	10,715,000	10,873,000		
A011	TOTAL PAY		6,780,000	7,273,000	7,222,000		
A01101	PAY OF OFFICERS		1,131,000	841,000	866,000		
S071	Senior Teacher	BPS-16	1	1	1,131,000	866,000	
A01151	PAY OF OTHER STAFF		5,649,000	6,432,000	6,356,000		
E046	Elementary Teacher	BPS-11	9	9	3,225,000	3,351,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	637,000	974,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	400,000	615,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	484,000	657,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	188,000	295,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	583,000	263,000	
N004	Naib Qasid	BPS-01	1	1	132,000	201,000	
A012	TOTAL ALLOWANCES		5,521,000	3,442,000	3,651,000		
A012-1	TOTAL REGULAR ALLOWANCES		5,521,000	3,442,000	3,651,000		
A01202	House Rent Allowance				490,000	405,000	421,000
A01203	Conveyance Allowance				664,000	683,000	710,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	8,000	10,000
A01216	Qualification Allowance				60,000	-	120,000
A01217	Medical Allowance				319,000	290,000	302,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	72,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				477,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				678,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				678,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				633,000	-	-
A0124C	Disparity Reduction Allowance				618,000	699,000	727,000
A0124F	Ad-hoc Relief Allowance - 2021				678,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					401,000	417,000
A0124R	Ad-hoc Relief Allowance 2022					704,000	732,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				177,000	176,000	180,000
GRAND TOTAL			12,301,000	10,715,000	10,873,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0260	<u>BOYS MIDDLE SCHOOL DHERI WATAAN BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,019,000</u>	<u>4,643,000</u>	<u>4,980,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,212,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,168,000</u>
S071	Senior Teacher	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,044,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,856,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
A012	TOTAL ALLOWANCES		<u>2,807,000</u>	<u>1,619,000</u>	<u>1,757,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,567,000</u>	<u>1,339,000</u>	<u>1,457,000</u>
A01202	House Rent Allowance			254,000	162,000
A01203	Conveyance Allowance			266,000	231,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000
A01216	Qualification Allowance			60,000	-
A01217	Medical Allowance			154,000	122,000
A0122M	Ad-hoc Relief Allowance - 2016			225,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			321,000	-
A0123G	Ad-hoc Relief Allowance - 2018			321,000	-
A0123P	Ad-hoc Relief Allowance - 2019			274,000	-
A0124C	Disparity Reduction Allowance			271,000	276,000
A0124F	Ad-hoc Relief Allowance - 2021			321,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				166,000
A0124R	Ad-hoc Relief Allowance 2022				298,000
A01238	Charge Allowance			4,000	1,000
A01253	Science Allowance			2,000	-
A01289	Teaching Allowance			84,000	78,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>6,019,000</u>	<u>4,643,000</u>	<u>4,980,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0321	<u>BOYS MIDDLE SCHOOL MERA THATHI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,280,000</u>	<u>3,795,000</u>	<u>3,894,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,720,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>994,000</u>
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>726,000</u>
E046	Elementary Teacher	BPS-11	4	4	726,000
A012	TOTAL ALLOWANCES		<u>1,560,000</u>	<u>1,273,000</u>	<u>1,320,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,560,000</u>	<u>1,273,000</u>	<u>1,320,000</u>
A01202	House Rent Allowance		163,000	143,000	149,000
A01203	Conveyance Allowance		197,000	283,000	294,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		110,000	90,000	94,000
A0122M	Ad-hoc Relief Allowance - 2016		153,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		172,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		172,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		132,000	-	-
A0124C	Disparity Reduction Allowance		160,000	244,000	254,000
A0124F	Ad-hoc Relief Allowance - 2021		172,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			138,000	144,000
A0124R	Ad-hoc Relief Allowance 2022			246,000	256,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			<u>3,280,000</u>	<u>3,795,000</u>	<u>3,894,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0399	<u>BOYS MIDDLE SCHOOL KASCHANATAR BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,805,000</u>	<u>2,811,000</u>	<u>3,072,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,802,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>513,000</u>
S071	Senior Teacher	BPS-16	1	1	400,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,289,000</u>
E046	Elementary Teacher	BPS-11	3	3	699,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
A012	TOTAL ALLOWANCES		<u>1,508,000</u>	<u>1,202,000</u>	<u>1,270,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,268,000</u>	<u>922,000</u>	<u>970,000</u>
A01202	House Rent Allowance				121,000
A01203	Conveyance Allowance				197,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				89,000
A0122M	Ad-hoc Relief Allowance - 2016				81,000
A0122Y	Ad-hoc Relief Allowance - 2017				130,000
A0123G	Ad-hoc Relief Allowance - 2018				130,000
A0123P	Ad-hoc Relief Allowance - 2019				114,000
A0124C	Disparity Reduction Allowance				144,000
A0124F	Ad-hoc Relief Allowance - 2021				130,000
A0124N	Disparity Reduction Allowance 2022- 15%				117,000
A0124R	Ad-hoc Relief Allowance 2022				138,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			<u>2,805,000</u>	<u>2,811,000</u>	<u>3,072,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0400	<u>BOYS MIDDLE SCHOOL KUMB SANGHAR BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,503,000</u>	<u>2,254,000</u>	<u>2,908,000</u>
A011	TOTAL PAY		<u>1,062,000</u>	<u>1,265,000</u>	<u>1,790,000</u>
A01101	PAY OF OFFICERS		<u>415,000</u>	<u>50,000</u>	<u>486,000</u>
S071	Senior Teacher	BPS-16	1	1	415,000
A01151	PAY OF OTHER STAFF		<u>647,000</u>	<u>1,215,000</u>	<u>1,304,000</u>
E046	Elementary Teacher	BPS-11	3	3	459,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
A012	TOTAL ALLOWANCES		<u>1,441,000</u>	<u>989,000</u>	<u>1,118,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,201,000</u>	<u>709,000</u>	<u>818,000</u>
A01202	House Rent Allowance				120,000
A01203	Conveyance Allowance				186,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				97,000
A0122M	Ad-hoc Relief Allowance - 2016				101,000
A0122Y	Ad-hoc Relief Allowance - 2017				106,000
A0123G	Ad-hoc Relief Allowance - 2018				106,000
A0123P	Ad-hoc Relief Allowance - 2019				90,000
A0124C	Disparity Reduction Allowance				157,000
A0124F	Ad-hoc Relief Allowance - 2021				106,000
A0124N	Disparity Reduction Allowance 2022- 15%				91,000
A0124R	Ad-hoc Relief Allowance 2022				119,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			<u>2,503,000</u>	<u>2,254,000</u>	<u>2,908,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0401	<u>BOYS MIDDLE SCHOOL UPPER WATALA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,146,000</u>	<u>3,929,000</u>	<u>3,955,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,483,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>415,000</u>
S071	Senior Teacher	BPS-16	1	1	415,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,068,000</u>
E046	Elementary Teacher	BPS-11	3	3	859,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000
A012	TOTAL ALLOWANCES		<u>1,663,000</u>	<u>1,579,000</u>	<u>1,722,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,423,000</u>	<u>1,299,000</u>	<u>1,422,000</u>
A01202	House Rent Allowance				130,000
A01203	Conveyance Allowance				197,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				93,000
A0122M	Ad-hoc Relief Allowance - 2016				101,000
A0122Y	Ad-hoc Relief Allowance - 2017				148,000
A0123G	Ad-hoc Relief Allowance - 2018				148,000
A0123P	Ad-hoc Relief Allowance - 2019				132,000
A0124C	Disparity Reduction Allowance				192,000
A0124F	Ad-hoc Relief Allowance - 2021				148,000
A0124N	Disparity Reduction Allowance 2022- 15%				140,000
A0124R	Ad-hoc Relief Allowance 2022				216,000
A01238	Charge Allowance				8,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			<u>3,146,000</u>	<u>3,929,000</u>	<u>3,955,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
Head Wise Summary							
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,518,505,000</u>	<u>14,443,332,000</u>	<u>18,582,859,000</u>		
A011	TOTAL PAY	<u>19,788</u>	<u>20,303</u>	<u>7,307,023,000</u>	<u>9,967,966,000</u>		
A01101	PAY OF OFFICERS	<u>4,025</u>	<u>4,043</u>	<u>2,707,529,000</u>	<u>3,501,429,000</u>		
S012	Secretary	BPS-20	1	1	1,791,000	-	2,657,000
S176	Senior Additional Secretary	BPS-20	1	1	1,495,000	-	1,992,000
D092	Director Public Instructions	BPS-20	1	1	1,498,000	-	2,320,000
D083	Director General CRD	BPS-20	1	1	1,351,000	-	2,060,000
S212	Senior Principal	BPS-20	7	7	8,783,000	-	14,053,000
A022	Additional Secretary	BPS-19	2	2	2,519,000	-	3,630,000
D073	Director	BPS-19	3	3	3,889,000	-	5,426,000
D119	Divisional Director	BPS-19	3	3	4,116,000	-	6,219,000
P050	Principal	BPS-19	107	107	130,501,000	-	194,887,000
D026	Deputy Director	BPS-18	6	6	6,294,000	-	9,520,000
D059	Deputy Secretary	BPS-18	2	2	1,609,000	-	2,183,000
D104	District Education Officer	BPS-18	10	10	12,494,000	-	16,539,000
P050	Principal	BPS-18	7	7	8,475,000	-	12,359,000
P064	Project Coordinator	BPS-18	1	1	856,000	-	1,219,000
S069	Senior Sub.Specialist Quality Assurance	BPS-18	1	1	1,476,000	-	2,242,000
S213	Senior Headmaster	BPS-18	124	124	137,947,000	-	206,694,000
S214	Senior Subject Specialist	BPS-18	120	120	113,312,000	-	155,975,000
V007	Vice Principal	BPS-18	1	1	1,095,000	-	1,521,000
S149	System Analyst	BPS-18	1	1	1,222,000	-	1,949,000
A075	Assistant Director	BPS-17	11	11	8,164,000	-	10,093,000
C083	Computer Instructor	BPS-17	165	165	95,791,000	-	145,895,000
C085	Computer Programmer	BPS-17	2	2	1,294,000	-	2,032,000
D049	Deputy District Education Officer	BPS-17	10	10	9,600,000	-	11,950,000
H021	Headmaster	BPS-17	221	222	196,247,000	-	304,178,000
L022	Lecturer	BPS-17	3	3	2,358,000	-	2,146,000
L024	Legal Officer	BPS-17	2	2	1,644,000	-	1,734,000
P056	Private Secretary	BPS-17	1	1	770,000	-	1,140,000
P060	Program Officer	BPS-17	1	1	461,000	-	849,000
S027	Section Officer	BPS-17	3	3	3,315,000	-	3,326,000
S128	Subject Specialist	BPS-17	198	208	123,979,000	-	183,530,000
S129	Superintendent	BPS-17	13	13	9,371,000	-	11,909,000
S185	Subject Specialist Physical Education	BPS-17	1	1	958,000	-	1,679,000
D196	Database Administrator	BPS-17	1	1	530,000	-	845,000
N032	Network Administrator	BPS-17	1	1	474,000	-	757,000
S210	System Engineer	BPS-17	1	1	474,000	-	757,000
H038	Hardware Technician	BPS-16	1	1	482,000	-	364,000
A053	Assistant	BPS-16	7	7	3,385,000	-	5,110,000
A095	Assistant Education Officer	BPS-16	47	47	39,602,000	-	57,036,000
A227	Assistant Parokar	BPS-16	2	2	800,000	-	1,683,000
B030	Budget Officer	BPS-16	1	1	510,000	-	759,000
C084	Computer Operator	BPS-16	4	4	2,237,000	-	3,581,000
C086	Computer Teacher	BPS-16	8	8	3,129,000	-	4,412,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2022-23	2023-24	2022-23	2022-23	2023-24	
				Rs.	Rs.	Rs.	
D123	DPE	BPS-16	4	4	3,283,000	-	4,228,000
H004	Head Clerk	BPS-16	55	56	28,942,000	-	45,169,000
L029	Librarian	BPS-16	5	5	4,089,000	-	5,254,000
P014	Personal Assistant	BPS-16	2	2	1,384,000	-	709,000
S062	Senior Scale Stenographer	BPS-16	4	4	2,696,000	-	4,637,000
S064	Senior Science Teacher	BPS-16	832	835	422,501,000	-	707,557,000
S071	Senior Teacher	BPS-16	1907	1911	1,219,631,000	-	1,774,351,000
S072	Senior Teacher Technical	BPS-16	113	112	77,646,000	-	106,881,000
A01102	Personal Pay				834,000	-	640,000
A01103	Special Pay				225,000	-	234,000
A01151	PAY OF OTHER STAFF		15,763	16,260	4,599,494,000	6,466,537,000	6,905,832,000
S026	Section Clerk	BPS-14	4	4	1,220,000	-	1,578,000
S042	Senior Clerk	BPS-14	42	42	17,764,000	-	25,749,000
S102	Stenographer	BPS-14	40	40	12,426,000	-	18,689,000
D007	Data Entry Operator	BPS-12	2	2	1,068,000	-	1,214,000
E046	Elementary Teacher	BPS-11	10215	10218	3,175,870,000	-	4,767,789,000
E049	Elementary Teacher (Science)	BPS-11	598	601	146,591,000	-	205,065,000
E050	Elementary Teacher (Arabic)	BPS-11	418	418	158,130,000	-	220,909,000
E051	Elementary Teacher (Drawing)	BPS-11	17	17	7,672,000	-	11,498,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	261	260	107,225,000	-	157,712,000
E056	Elementary Teacher (Technical)	BPS-11	270	270	94,606,000	-	134,303,000
E057	Elementary Teacher (PET)	BPS-11	323	323	135,459,000	-	193,644,000
E058	Elementary Teacher (Qari)	BPS-11	324	324	100,056,000	-	148,676,000
J016	Junior Clerk	BPS-11	502	503	139,346,000	-	203,081,000
J020	Junior Computer Teacher	BPS-11	144	144	28,789,000	-	44,546,000
L003	Laboratory Assistant	BPS-07	15	15	3,506,000	-	4,377,000
C082	Computer Assistant	BPS-07	143	143	29,105,000	-	44,116,000
D101	Dispenser	BPS-06	1	1	468,000	-	696,000
L030	Library Assistant	BPS-05	7	7	1,633,000	-	2,118,000
M002	Machine Operator	BPS-05	2	2	443,000	-	672,000
B003	Band Master	BPS-04	9	9	1,959,000	-	2,467,000
D128	Driver	BPS-04	23	23	4,946,000	-	7,045,000
Q006	Qasid	BPS-02	1	1	318,000	-	422,000
C061	Chowkidar	BPS-01	385	385	74,367,000	-	100,712,000
C094	Cook	BPS-01	9	9	2,200,000	-	3,255,000
C098	Cook/Waiter	BPS-01	4	4	839,000	-	1,051,000
K003	Kalra	BPS-01	4	4	971,000	-	1,182,000
L004	Laboratory Attendant	BPS-01	45	45	11,169,000	-	14,226,000
L005	Laboratory Attendant (Contract)	BPS-01	2	2	289,000	-	440,000
M005	Mali	BPS-01	12	12	2,121,000	-	2,716,000
M064	Mualim-ul-Quran	BPS-01	395	886	56,708,000	-	170,990,000
N004	Naib Qasid	BPS-01	1263	1263	230,386,000	-	339,668,000
S083	Shop Attendant	BPS-01	2	2	495,000	-	559,000
S148	Sweeper	BPS-01	6	6	1,159,000	-	1,779,000
W014	Water Carrier/Sweeper	BPS-01	275	275	50,190,000	-	72,888,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A012 TOTAL ALLOWANCES			<u>6,211,482,000</u>	<u>4,475,366,000</u>	<u>7,628,157,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,178,931,000</u>	<u>4,437,370,000</u>	<u>7,586,906,000</u>
A01201 Senior Post Allowance			152,000	137,000	167,000
A01202 House Rent Allowance			609,411,000	584,010,000	603,790,000
A01203 Conveyance Allowance			753,978,000	754,700,000	779,845,000
A01207 Washing Allowance			3,691,000	3,430,000	3,610,000
A01208 Dress Allowance			3,696,000	3,394,000	3,588,000
A0120N Special Allow. @ 20% of Basic Pay for Secretariat Employees			13,143,000	12,717,000	12,748,000
A01211 Hill Allow.(Personal Allowance)			17,499,000	11,009,000	12,031,000
A01216 Qualification Allowance			27,229,000	40,910,000	44,206,000
A01217 Medical Allowance			396,253,000	369,369,000	381,667,000
A0122M Ad-hoc Relief Allowance - 2016			519,237,000	-	-
A0122Y Ad-hoc Relief Allowance - 2017			730,752,000	-	-
A0123G Ad-hoc Relief Allowance - 2018			730,752,000	-	-
A0123P Ad-hoc Relief Allowance - 2019			623,717,000	-	-
A0124C Disparity Reduction Allowance			787,251,000	931,788,000	963,303,000
A0124F Ad-hoc Relief Allowance - 2021			730,752,000	-	-
A0124N Disparity Reduction Allowance 2022- 15%			-	565,824,000	585,096,000
A0124R Ad-hoc Relief Allowance 2022			-	956,260,000	988,943,000
A0123E Executive Allowance			1,381,000	2,625,000	2,625,000
A0122S Utility Allowance			7,896,000	7,884,000	7,884,000
A0122N Special Conveyance Allowance to Disabled Emp.			3,379,000	2,384,000	2,420,000
A01224 Entertainment Allowance			785,000	534,000	806,000
A01226 Computer Allowance			3,760,000	2,796,000	3,594,000
A01228 Orderly Allowance			420,000	420,000	420,000
A01233 Unattractive Area Allowance(Karnah Allowance)			481,000	210,000	214,000
A01238 Charge Allowance			22,494,000	7,561,000	8,227,000
A01253 Science Allowance			3,338,000	2,537,000	3,155,000
A01255 Hostel Superintendent Allowance			2,000	2,000	2,000
A01289 Teaching Allowance			187,482,000	176,869,000	178,565,000
A01270 Others-Prvision for Increase in Salary			0	0	3,000,000,000
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>32,551,000</u>	<u>37,996,000</u>	<u>41,251,000</u>
A01271 Over Time Allowance			150,000	150,000	150,000
A01273 Honorarium			1,000	1,000	1,000
A01277 Contingent Paid Staff		(137)	32,400,000	37,845,000	41,100,000
A03 TOTAL OPERATING EXPENSES			<u>173,678,000</u>	<u>177,026,000</u>	<u>228,486,000</u>
A031 TOTAL FEES			<u>1,200,000</u>	<u>1,900,000</u>	<u>1,800,000</u>
A03102 Legal Fee			1,200,000	1,900,000	1,800,000
A032 TOTAL COMMUNICATION			<u>23,033,000</u>	<u>11,405,000</u>	<u>13,432,000</u>
A03201 Postage & Telegraph			1,866,000	1,878,000	3,112,000
A03202 Telephone & Trunk Call			2,507,000	2,519,000	3,320,000
A03204 Electronic Communication			18,660,000	7,008,000	7,000,000
A033 TOTAL UTILITIES			<u>55,569,000</u>	<u>55,789,000</u>	<u>80,974,000</u>
A03302 Water			<u>469,000</u>	<u>489,000</u>	<u>664,000</u>
001 Water			469,000	489,000	664,000
A03303 Electricity			<u>54,278,000</u>	<u>54,478,000</u>	<u>78,971,000</u>
001 Electricity			54,278,000	54,478,000	78,971,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03304	Hot & Cold Weather Charges		742,000	742,000	1,235,000
A03305	POL for Generator		80,000	80,000	104,000
A034	TOTAL OCCUPANCY COST		<u>6,463,000</u>	<u>6,253,000</u>	<u>6,253,000</u>
A03402	Rent for Office Buildings		6,463,000	6,253,000	6,253,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>39,240,000</u>	<u>43,556,000</u>	<u>57,155,000</u>
A03801	Training - Domestic		1,500,000	1,500,000	1,500,000
A03805	Travelling Allowance		<u>26,177,000</u>	<u>26,693,000</u>	<u>40,607,000</u>
002	Gazetted		16,022,000	15,707,000	24,165,000
003	Non-Gazetted		10,155,000	10,986,000	16,442,000
A03807	POL		11,563,000	15,363,000	15,048,000
A039	TOTAL GENERAL		<u>48,173,000</u>	<u>58,123,000</u>	<u>68,872,000</u>
A03901	Stationery		4,675,000	6,125,000	9,350,000
A03902	Printing		<u>686,000</u>	<u>686,000</u>	<u>686,000</u>
001	Printing		636,000	636,000	636,000
008	Curriculum Dev. & Text Book Production		50,000	50,000	50,000
A03903	Educational Seminars/Conference		<u>301,000</u>	<u>301,000</u>	<u>1,101,000</u>
001	Educational Seminars/Conference		101,000	101,000	101,000
002	Refresher Courses		200,000	200,000	1,000,000
A03905	Newspapers, Periodicals and Books		1,462,000	1,462,000	2,860,000
A03906	Uniforms & Liveries		49,000	49,000	49,000
A03917	Counsel Fee		50,000	50,000	50,000
A03919	Payments to other for Service Rendered (Fee)		33,500,000	33,500,000	43,500,000
A03970	Others		<u>7,450,000</u>	<u>15,950,000</u>	<u>11,276,000</u>
001	Others		6,800,000	15,300,000	10,626,000
059	Research & Monitoring		50,000	50,000	50,000
078	Scouts Activities		600,000	600,000	600,000
A063	TRANSFER OF PAYMENTS		<u>5,800,000</u>	<u>6,100,000</u>	<u>5,800,000</u>
A06101	Merit Scholarships		<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
004	Prize for SSC Position Holders		2,500,000	2,500,000	2,500,000
A06103	Cash Awards		<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
014	Incentivized Performance Reward for Students/ Teachers		3,000,000	3,000,000	3,000,000
A06301	Entertainment Charges		300,000	600,000	300,000
A13	TOTAL REPAIR & MAINTENANCE		<u>10,117,000</u>	<u>11,942,000</u>	<u>13,855,000</u>
A13001	Transport		9,137,000	9,212,000	11,895,000
A13101	Machinery/Equipment		980,000	2,730,000	1,960,000
GRAND TOTAL			<u>13,708,100,000</u>	<u>14,638,400,000</u>	<u>18,831,000,000</u>